

# MAINE STATE LEGISLATURE

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1008

L.D. 1021

DATE: 5/2/5

(Filing No. H- 242)

LABOR

Majority

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
122ND LEGISLATURE  
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H.P. 706, L.D. 1021, Bill, "An Act To Implement Task Force Recommendations Relating to Parity and Portability of Benefits for Law Enforcement Officers and Firefighters"

Amend the bill by inserting after Part B and before the summary the following:

PART C

Sec. C-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Maine Revenue Services 0002

Initiative: Provides funds for the administrative costs associated with the premium tax, including funds for a part-time Management Analyst II position.

GENERAL FUND	2005-06	2006-07
POSITIONS - FTE COUNT	0.300	0.300
Personal Services	\$9,574	\$20,616
All Other	\$20,822	\$7,622
GENERAL FUND TOTAL	\$30,396	\$28,238

Accident-Sickness-Health Insurance 0455

Initiative: Allocates funds for an Employee Benefits Technician position to begin October 1, 2005 to administer the payment of subsidies under the newly established fund.

COMMITTEE AMENDMENT

R.03

COMMITTEE AMENDMENT "A" to H.P. 706, L.D. 1021

2	<b>OTHER FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$37,943	\$54,110
4	All Other	\$7,500	\$2,500
6	<b>OTHER FUNDS TOTAL</b>	<b>\$45,443</b>	<b>\$56,610</b>
8	<b>ADMINISTRATIVE AND FINANCIAL SERVICES,</b>		
	<b>DEPARTMENT OF</b>		
10	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
12	GENERAL FUND	\$30,396	\$28,238
14	OTHER FUNDS	\$45,443	\$56,610
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$75,839</b>	<b>\$84,848</b>
18	<b>PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF</b>		
20	<b>Bureau of Insurance 0092</b>		
22	Initiative: Allocates funds for the one-time costs of the study		
24	and report required under Part A, section 3 of this Act,		
	including the costs of hiring an outside consultant.		
26	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
28	All Other	\$252,000	\$0
30	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<b>\$252,000</b>	<b>\$0</b>
32	<b>PROFESSIONAL AND FINANCIAL REGULATION,</b>		
	<b>DEPARTMENT OF</b>		
34	<b>DEPARTMENT TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
36	OTHER SPECIAL REVENUE FUNDS	\$252,000	\$0
38	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>\$252,000</b>	<b>\$0</b>
40	<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
42	GENERAL FUND	\$30,396	\$28,238
44	OTHER SPECIAL REVENUE FUNDS	\$252,000	\$0
46	OTHER FUNDS	\$45,443	\$56,610
	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$327,839</b>	<b>\$84,848'</b>

# COMMITTEE AMENDMENT

**R.O.S.**

COMMITTEE AMENDMENT "A" to H.P. 706, L.D. 1021

**SUMMARY**

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This amendment adds an appropriations and allocations  
section to the bill.

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**FISCAL NOTE REQUIRED**  
(See attached)

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**COMMITTEE AMENDMENT**



# 122nd MAINE LEGISLATURE

LD 1021

LR 0263(02)

## An Act To Implement Task Force Recommendations Relating to Parity and Portability of Benefits for Law Enforcement Officers and Firefighters

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Labor

Fiscal Note Required: Yes

### Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
<b>Net Cost (Savings)</b>				
General Fund	\$30,396	\$28,238	\$29,628	\$31,097
<b>Appropriations/Allocations</b>				
General Fund	\$30,396	\$28,238	\$29,628	\$31,097
Other Special Revenue Funds	\$252,000	\$0	\$0	\$0
Other Funds	\$45,443	\$56,610	\$60,549	\$64,762
<b>Revenue</b>				
Other Special Revenue Funds	\$5,330,061	\$7,720,974	\$7,875,393	\$8,032,901

### Fiscal Detail and Notes

The additional tax is expected to increase Other Special Revenue funds by \$5,330,061 in fiscal year 2005-06 and \$7,720,974 in fiscal year 2006-07 based on a January 1, 2006 effective date. This bill includes General Fund appropriations of \$30,396 in fiscal year 2005-06 and \$28,238 in fiscal year 2006-07 to Maine Revenue Services for the administrative costs associated with the additional insurance company tax. The bill also includes General Fund appropriations of \$45,443 in fiscal year 2005-06 and \$56,610 in fiscal year 2006-07 to the Division of Employee Health and Benefits in the Department of Administration and Financial Services for the establishment of an Employee Benefits Technician position to administer this program. The bill also includes a one-time General Fund appropriation of \$252,000 to the Bureau of Insurance in the Department of Professional and Financial Regulation for the study and report required under Sec. A-3 of the bill, including the hiring of an outside consulting firm. The bill makes no provision for revenue for this purpose, therefore, existing fees and assessments may need to be adjusted.

Additional costs to the Maine State Retirement System to establish the required procedures to determine the contributions necessary for certain members to transfer eligible service from a prior plan to an eligible new plan can be absorbed utilizing existing budgeted resources. Because this legislation requires that the cost to transfer creditable service between plans is to be borne by the member, there is no additional cost to the Retirement System.