

# MAINE STATE LEGISLATURE

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2018

L.D. 904

DATE: 5.31.05

(Filing No. S-294)

HEALTH AND HUMAN SERVICES

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STATE OF MAINE
SENATE
122ND LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to S.P. 312, L.D. 904, Bill, "An Act To Create the Maine Asthma and Lung Disease Research Fund"

Amend the bill by inserting after section 4 the following:

'Sec. 5. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Maine Revenue Services 0002

Initiative: Provides funds for the administrative costs associated with the Maine Asthma and Lung Disease Research Fund income tax checkoff.

Table with 3 columns: GENERAL FUND, 2005-06, 2006-07. Row 1: All Other, \$15,154, \$5,412. Row 2: GENERAL FUND TOTAL, \$15,154, \$5,412.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Table with 3 columns: DEPARTMENT TOTALS, 2005-06, 2006-07. Row 1: GENERAL FUND, \$15,154, \$5,412. Row 2: DEPARTMENT TOTAL - ALL FUNDS, \$15,154, \$5,412.

COMMITTEE AMENDMENT

R.O.S.

2	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF</b>		
4	<b>Maine Asthma and Lung Disease Research Fund (new)</b>		
6	Initiative: Provides allocations for the newly authorized Maine Asthma and Lung Disease Research Fund.		
8			
10	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>2005-06</b>	<b>2006-07</b>
	All Other	\$42,500	\$50,000
12	<b>OTHER SPECIAL REVENUE FUNDS TOTAL</b>	<hr/>	<hr/>
		\$42,500	\$50,000
14	<b>HEALTH AND HUMAN SERVICES, DEPARTMENT OF</b>		
	<b>DEPARTMENT TOTALS</b>		
16		<b>2005-06</b>	<b>2006-07</b>
	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$42,500</b>	<b>\$50,000</b>
18	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
		\$42,500	\$50,000
20	<b>SECTION TOTALS</b>	<b>2005-06</b>	<b>2006-07</b>
22	<b>GENERAL FUND</b>	<b>\$15,154</b>	<b>\$5,412</b>
24	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>\$42,500</b>	<b>\$50,000</b>
26	<b>SECTION TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
		\$57,654	\$55,412'

**SUMMARY**

This amendment adds an appropriations and allocations section to the bill.

**FISCAL NOTE REQUIRED**  
(See attached)



# 122nd MAINE LEGISLATURE

LD 904

1673(02)

## An Act To Create the Maine Asthma and Lung Disease Research Fund

Fiscal Note for Bill as Amended by Committee Amendment **A**

Committee: Health and Human Services

Fiscal Note Required: Yes

### Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
<b>Net Cost (Savings)</b>				
General Fund	\$15,154	\$5,412	\$5,424	\$5,438
<b>Appropriations/Allocations</b>				
General Fund	\$15,154	\$5,412	\$5,424	\$5,438
Other Special Revenue Funds	\$42,500	\$50,000	\$50,000	\$50,000
<b>Revenue</b>				
Other Special Revenue Funds	\$42,500	\$50,000	\$50,000	\$50,000

### Fiscal Detail and Notes

Establishing an income tax checkoff for the Maine Asthma and Lung Disease Research Fund may increase Other Special Revenue by an estimated \$50,000 annually. This bill includes General Fund appropriations of \$15,154 in fiscal year 2005-06 and \$5,412 in fiscal year 2006-07 for Maine Revenue Services for the additional costs associated with this checkoff. This estimate of fiscal impact reflects those administrative costs as a cost to the General Fund. If sufficient revenue is generated to permit the \$2,000 transfer, the General Fund need could be reduced accordingly.