

MAINE STATE LEGISLATURE

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122nd MAINE LEGISLATURE

FIRST REGULAR SESSION-2005

Legislative Document

No. 739

H.P. 534

House of Representatives, February 10, 2005

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, Highway Funds and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Millicent M. MacFarland
MILLICENT M. MacFARLAND
Clerk

Presented by Representative MARLEY of Portland. (GOVERNOR'S BILL)
Cosponsored by Senator DAMON of Hancock.

Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Allocations. In order to provide for necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2006 and June 30, 2006, the following Highway Fund allocations as designated in the following tabulations are allocated. Other funds are presented for informational purposes only.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
BUDGET - BUREAU OF THE 0055**

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,015,684	\$1,049,799
All Other	\$87,412	\$90,135
GENERAL FUND TOTAL	\$1,103,096	\$1,139,934

HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$76,740	\$82,233
All Other	\$8,219	\$8,350
HIGHWAY FUND TOTAL	\$84,959	\$90,583

CLAIMS BOARD 0097

HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$43,788	\$46,614
All Other	\$33,435	\$33,673

2	HIGHWAY FUND TOTAL	\$77,223	\$80,287
4	BUILDINGS AND GROUNDS OPERATIONS 0080		
6	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	105.000	105.000
8	Personal Services	\$5,092,755	\$5,338,566
	All Other	\$5,860,812	\$5,860,812
10	GENERAL FUND TOTAL	\$10,953,567	\$11,199,378
12	HIGHWAY FUND	2005-06	2006-07
14	POSITIONS - LEGISLATIVE COUNT	18.000	18.000
	Personal Services	\$779,137	\$817,254
16	All Other	\$1,046,972	\$1,051,833
18	HIGHWAY FUND TOTAL	\$1,826,109	\$1,869,087
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$463,900	\$463,900
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$463,900	\$463,900
24	REAL PROPERTY LEASE INTERNAL SERVICE FUND	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
28	Personal Services	\$196,748	\$203,662
	All Other	\$20,498,101	\$20,498,101
30	REAL PROPERTY LEASE INTERNAL SERVICE TOTAL	\$20,694,849	\$20,701,763
34	BUR GEN SVCS - CAPITAL CONSTRUCTION AND IMPROVE RESERVE FUND 0883		
36	HIGHWAY FUND	2005-06	2006-07
	All Other	\$669,857	\$669,857
38	HIGHWAY FUND TOTAL	\$669,857	\$669,857
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
42	All Other	\$45,000	\$45,000
44	OTHER SPECIAL REVENUE FUNDS TOTAL	\$45,000	\$45,000
46	REVENUE SERVICES - BUREAU OF 0002		
48	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	338.000	338.000
50	POSITIONS - FTE COUNT	0.769	0.769
	Personal Services	\$21,181,448	\$22,223,109

2	All Other	\$11,429,687	\$11,564,314
	Capital Expenditures	\$260,200	\$268,000
4	GENERAL FUND TOTAL	\$32,871,335	\$34,055,423
6	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
8	Personal Services	\$207,158	\$215,715
	All Other	\$24,011	\$24,394
10	HIGHWAY FUND TOTAL	\$231,169	\$240,109
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
14	All Other	\$5,000	\$5,000
16	FEDERAL EXPENDITURES FUND TOTAL	\$5,000	\$5,000
18	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$3,601,006	\$3,622,453
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,601,006	\$3,622,453
22	ADMINISTRATIVE AND FINANCIAL SERVICES,		
24	DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
26	GENERAL FUND	\$44,927,998	\$46,394,735
28	HIGHWAY FUND	\$2,889,317	\$2,949,923
	FEDERAL EXPENDITURES FUND	\$5,000	\$5,000
30	OTHER SPECIAL REVENUE FUNDS	\$4,109,906	\$4,131,353
	REAL PROPERTY LEASE INTERNAL		
32	SERVICE FUND	\$20,694,849	\$20,701,763
34	DEPARTMENT TOTAL - ALL FUNDS	\$72,627,070	\$74,182,774
36	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
38	AIR QUALITY 0250		
40	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	17.000	17.000
42	Personal Services	\$1,233,083	\$1,278,071
	All Other	\$77,656	\$78,835
44	GENERAL FUND TOTAL	\$1,310,739	\$1,356,906
46	HIGHWAY FUND	2005-06	2006-07
48	All Other	\$36,578	\$36,749
50	HIGHWAY FUND TOTAL	\$36,578	\$36,749
52	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		

2	DEPARTMENT TOTALS	2005-06	2006-07
4	GENERAL FUND	\$1,310,739	\$1,356,906
	HIGHWAY FUND	\$36,578	\$36,749
6	DEPARTMENT TOTAL - ALL FUNDS	\$1,347,317	\$1,393,655
8	PUBLIC SAFETY, DEPARTMENT OF		
10	STATE POLICE 0291		
12	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	377.000	377.000
14	Personal Services	\$13,159,841	\$13,680,361
	All Other	\$3,716,118	\$3,951,536
16	GENERAL FUND TOTAL	\$16,875,959	\$17,631,897
18	HIGHWAY FUND	2005-06	2006-07
20	Personal Services	\$22,253,150	\$23,135,076
	All Other	\$6,560,787	\$6,934,985
22	HIGHWAY FUND TOTAL	\$28,813,937	\$30,070,061
24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$67,829	\$72,330
28	All Other	\$2,068,558	\$2,120,304
30	FEDERAL EXPENDITURES FUND TOTAL	\$2,136,387	\$2,192,634
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	17.000	17.000
34	Personal Services	\$1,149,200	\$1,208,833
	All Other	\$198,417	\$203,521
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,347,617	\$1,412,354
38	MOTOR VEHICLE INSPECTION 0329		
40	HIGHWAY FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	13.000	13.000
	Personal Services	\$767,993	\$808,675
44	All Other	\$230,957	\$226,916
	Capital Expenditures	\$71,000	\$180,000
46	HIGHWAY FUND TOTAL	\$1,069,950	\$1,215,591
48	TRAFFIC SAFETY 0546		
50			

	HIGHWAY FUND	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
	Personal Services	\$886,472	\$901,251
4	All Other	\$191,667	\$192,682
	Capital Expenditures	\$54,000	\$46,000
6			
	HIGHWAY FUND TOTAL	<u>\$1,132,139</u>	<u>\$1,139,933</u>
8			
	TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715		
10			
	HIGHWAY FUND	2005-06	2006-07
12	POSITIONS - LEGISLATIVE COUNT	50.000	50.000
	Personal Services	\$4,173,784	\$4,315,793
14	All Other	\$403,991	\$406,831
	Capital Expenditures	\$341,500	\$381,000
16			
	HIGHWAY FUND TOTAL	<u>\$4,919,275</u>	<u>\$5,103,624</u>
18			
	STATE POLICE - SUPPORT 0981		
20			
	HIGHWAY FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	10.000	10.000
	Personal Services	\$452,431	\$473,600
24	All Other	\$6,728	\$6,728
26			
	HIGHWAY FUND TOTAL	<u>\$459,159</u>	<u>\$480,328</u>
28			
	ADMINISTRATION - PUBLIC SAFETY 0088		
30			
	GENERAL FUND	2005-06	2006-07
32	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$294,089	\$301,247
34	All Other	\$46,471	\$47,197
	GENERAL FUND TOTAL	<u>\$340,560</u>	<u>\$348,444</u>
36			
	HIGHWAY FUND	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	14.000	14.000
	Personal Services	\$729,311	\$763,900
40	All Other	\$87,027	\$88,869
42			
	HIGHWAY FUND TOTAL	<u>\$816,338</u>	<u>\$852,769</u>
44			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
46	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$209,873	\$217,050
48	All Other	\$1,364,639	\$1,398,937
	FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,574,512</u>	<u>\$1,615,987</u>
50			

	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$285,513	\$294,556
4	All Other	\$61,829	\$63,409
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$347,342	\$357,965
8	HIGHWAY SAFETY DPS 0457		
10	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
12	Personal Services	\$117,976	\$121,728
	All Other	\$320,271	\$321,344
14	HIGHWAY FUND TOTAL	\$438,247	\$443,072
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$231,442	\$239,972
20	All Other	\$1,677,278	\$1,719,235
22	FEDERAL EXPENDITURES FUND TOTAL	\$1,908,720	\$1,959,207
24	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
26	Personal Services	\$28,428	\$29,302
	All Other	\$301,495	\$309,035
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$329,923	\$338,337
30	PUBLIC SAFETY, DEPARTMENT OF		
32	DEPARTMENT TOTALS	2005-06	2006-07
34	GENERAL FUND	\$17,216,519	\$17,980,341
	HIGHWAY FUND	\$37,649,045	\$39,305,378
36	FEDERAL EXPENDITURES FUND	\$5,619,619	\$5,767,828
	OTHER SPECIAL REVENUE FUNDS	\$2,024,882	\$2,108,656
38	DEPARTMENT TOTAL - ALL FUNDS	\$62,510,065	\$65,162,203
40	SECRETARY OF STATE, DEPARTMENT OF		
42	ADMINISTRATION - MOTOR VEHICLES 0077		
44	HIGHWAY FUND	2005-06	2006-07
46	POSITIONS - LEGISLATIVE COUNT	385.000	385.000
	POSITIONS - FTE COUNT	0.308	0.308
48	Personal Services	\$19,817,824	\$20,724,793
	All Other	\$12,353,300	\$12,516,021
50	Capital Expenditures	\$256,848	\$269,098

2	HIGHWAY FUND TOTAL	\$32,427,972	\$33,509,912
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$485,423	\$485,423
6	FEDERAL EXPENDITURES FUND TOTAL	\$485,423	\$485,423
8	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$88,721	\$93,080
12	All Other	\$35,724	\$33,517
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$124,445	\$126,597
16	SECRETARY OF STATE, DEPARTMENT OF		
18	DEPARTMENT TOTALS	2005-06	2006-07
	HIGHWAY FUND	\$32,427,972	\$33,509,912
20	FEDERAL EXPENDITURES FUND	\$485,423	\$485,423
22	OTHER SPECIAL REVENUE FUNDS	\$124,445	\$126,597
24	DEPARTMENT TOTAL - ALL FUNDS	\$33,037,840	\$34,121,932
26	TRANSPORTATION, DEPARTMENT OF		
28	URBAN-RURAL INITIATIVE PROGRAM 0337		
30	HIGHWAY FUND	2005-06	2006-07
	All Other	\$26,244,417	\$26,832,768
32	HIGHWAY FUND TOTAL	\$26,244,417	\$26,832,768
34	BOND INTEREST - HIGHWAY 0358		
36	HIGHWAY FUND	2005-06	2006-07
	All Other	\$2,007,307	\$1,387,084
38	HIGHWAY FUND TOTAL	\$2,007,307	\$1,387,084
40	BOND RETIREMENT - HIGHWAY 0359		
42	HIGHWAY FUND	2005-06	2006-07
44	All Other	\$13,950,000	\$10,415,000
46	HIGHWAY FUND TOTAL	\$13,950,000	\$10,415,000
48	HIGHWAY AND BRIDGE IMPROVEMENT 0406		
50	GENERAL FUND	2005-06	2006-07

2	Personal Services	\$140,135	\$140,135
	GENERAL FUND TOTAL	<u>\$140,135</u>	<u>\$140,135</u>
4	HIGHWAY FUND	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	547.000	547.000
	POSITIONS - FTE COUNT	22.538	22.538
8	Personal Services	\$19,596,677	\$20,454,950
	All Other	\$14,277,851	\$15,038,498
10	Capital Expenditures	\$30,735,674	\$32,591,540
12	HIGHWAY FUND TOTAL	<u>\$64,610,202</u>	<u>\$68,084,988</u>
14	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$22,788,100	\$23,796,482
16	All Other	\$20,737,095	\$21,853,707
	Capital Expenditures	\$124,934,596	\$131,661,844
18	FEDERAL EXPENDITURES FUND TOTAL	<u>\$168,459,791</u>	<u>\$177,312,033</u>
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
22	All Other	\$3,893,217	\$2,993,217
	Capital Expenditures	\$25,711,369	\$21,811,369
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$29,604,586</u>	<u>\$24,804,586</u>
26	COLLECTOR ROAD PROGRAM 0505		
28	HIGHWAY FUND	2005-06	2006-07
30	Personal Services	\$823,065	\$860,384
	All Other	\$2,092,351	\$2,120,013
32	Capital Expenditures	\$33,985	\$33,985
34	HIGHWAY FUND TOTAL	<u>\$2,949,401</u>	<u>\$3,014,382</u>
36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$11,582	\$12,038
38	All Other	\$27,608	\$28,299
	Capital Expenditures	\$200,000	\$200,000
40	FEDERAL EXPENDITURES FUND TOTAL	<u>\$239,190</u>	<u>240,337</u>
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	All Other	\$66,488	\$68,150
	Capital Expenditures	\$62,500	\$62,500
46	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$128,988</u>	<u>\$130,650</u>
48	HIGHWAY MAINTENANCE 0330		
50			

	HIGHWAY FUND	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	131.000	131.000
	POSITIONS - FTE COUNT	944.000	944.000
4	Personal Services	\$62,816,041	\$65,707,197
	All Other	\$43,490,983	\$44,700,704
6	Capital Expenditures	\$14,607,582	\$15,262,161
8	HIGHWAY FUND TOTAL	\$120,914,606	\$125,670,062
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$547,913	\$561,612
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$547,913	\$561,612
14	TRAFFIC SERVICE 0331		
16	HIGHWAY FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	39.000	39.000
	POSITIONS - FTE COUNT	41.519	41.519
20	Personal Services	\$3,440,220	\$3,593,842
	All Other	\$1,852,085	\$1,866,691
22	Capital Expenditures	\$35,200	\$35,200
24	HIGHWAY FUND TOTAL	\$5,327,505	\$5,495,733
26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$2,416,301	\$2,525,370
28	All Other	\$3,026,056	\$3,101,708
	Capital Expenditures	\$132,800	\$132,800
30	FEDERAL EXPENDITURES FUND TOTAL	\$5,575,157	\$5,759,878
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
34	All Other	\$319,142	\$327,121
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$319,142	\$327,121
38	BRIDGE MAINTENANCE 0333		
40	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	20.000	20.000
42	POSITIONS - FTE COUNT	164.000	164.000
	Personal Services	\$11,343,309	\$11,861,664
44	All Other	\$5,336,263	\$5,404,945
	Capital Expenditures	\$280,500	\$328,500
46	HIGHWAY FUND TOTAL	\$16,960,072	\$17,595,109
48	ISLAND TOWN REFUNDS - HIGHWAY 0334		
50			

2	HIGHWAY FUND	2005-06	2006-07
	All Other	\$107,197	\$109,877
4	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		\$107,197	\$109,877
6	RAILROAD ASSISTANCE PROGRAM 0350		
8	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
10	Personal Services	\$66,855	\$69,298
	All Other	\$138,961	\$138,961
12	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$205,816	\$208,259
14	HIGHWAY FUND	2005-06	2006-07
16	All Other	\$654,243	\$670,599
18	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		\$654,243	\$670,599
20	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$11,456	\$11,912
22	All Other	\$786,675	\$806,342
24	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$798,131	\$818,254
26	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$488,794	\$493,514
28	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$488,794	\$493,514
30	ADMINISTRATION AND PLANNING 0339		
32	HIGHWAY FUND	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	166.000	166.000
	POSITIONS - FTE COUNT	0.544	0.544
36	Personal Services	\$11,311,160	\$11,786,351
	All Other	\$5,364,636	\$5,447,773
38	Capital Expenditures	\$260,000	\$260,000
40	Highway Fund Total	<hr/>	<hr/>
		\$16,935,796	\$17,494,124
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$159,571	\$163,561
44	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$159,571	\$163,561
46	STATE INFRASTRUCTURE BANK 0870		
48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
50	All Other	\$189,571	\$193,561

2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$189,571	\$193,561
4	TRANSPORTATION, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
6	GENERAL FUND	\$345,951	\$348,394
8	HIGHWAY FUND	\$270,660,746	\$276,769,726
	FEDERAL EXPENDITURES FUND	\$175,072,269	\$184,130,502
10	OTHER SPECIAL REVENUE FUNDS	\$31,438,565	\$26,674,605
12	DEPARTMENT TOTAL - ALL FUNDS	\$477,517,531	\$487,923,227

PART B

16 **Sec. B-1. Supplemental allocations.** There are allocated from
18 the Highway Fund for the fiscal year ending June 30, 2006 and
20 June 30, 2007, to the departments listed, the following sums.

22 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

24 **DEPARTMENTS AND AGENCIES - STATEWIDE 0016**

26 Initiative: Represents projected savings from departments and
28 agencies statewide from a review of technology functions and
30 systems.

30	GENERAL FUND - (INFORMATIONAL)	2005-06	2006-07
	Unallocated	(\$1,175,000)	(\$3,765,000)
32	GENERAL FUND TOTAL - (INFORMATIONAL)	(\$1,175,000)	(\$3,765,000)
34	HIGHWAY FUND	2005-06	2006-07
	All Other	(\$103,000)	(\$508,000)
36	HIGHWAY FUND TOTAL	(\$103,000)	(\$508,000)
38	FEDERAL EXPENDITURES FUND		
40	- (INFORMATIONAL)	2005-06	2006-07
	All Other	(\$190,500)	(\$919,500)
42	FEDERAL EXPENDITURES FUND		
44	TOTAL - (INFORMATIONAL)	(\$190,500)	(\$919,500)
46	OTHER SPECIAL REVENUE FUNDS		
	- (INFORMATIONAL)	2005-06	2006-07
48	Unallocated	(\$431,500)	(\$1,322,500)
50	OTHER SPECIAL REVENUE FUNDS		

2	TOTAL - (INFORMATIONAL)	(\$431,500)	(\$1,322,500)
4	DEPARTMENTS AND AGENCIES - STATEWIDE 0016		
6	Initiative: Reduces funding by extending the amortization schedule for the unfunded actuarial liability of the Maine State Retirement System from 14 years to 23 years.		
8			
10	GENERAL FUND - (INFORMATIONAL)	2005-06	2006-07
12	Personal Services	(\$10,701,059)	(\$11,306,698)
14	GENERAL FUND TOTAL - (INFORMATIONAL)	(\$10,701,059)	(\$11,306,698)
16			
18	HIGHWAY FUND	2005-06	2006-07
20	Personal Services	(\$4,446,936)	(\$4,675,047)
22	HIGHWAY FUND TOTAL	(\$4,446,936)	(\$4,675,047)
24			
26	OTHER SPECIAL REVENUE FUNDS		
28	- (INFORMATIONAL)	2005-06	2006-07
30	Personal Services	(\$2,770,674)	(\$2,927,864)
32	OTHER SPECIAL REVENUE FUNDS		
34	TOTAL - (INFORMATIONAL)	(\$2,770,674)	(\$2,927,864)
36			
38	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
40	DEPARTMENT TOTALS	2005-06	2006-07
42	GENERAL FUND - (INFORMATIONAL)	(\$11,876,059)	(\$15,071,698)
44	HIGHWAY FUND	(\$4,549,936)	(\$5,183,047)
46	FEDERAL EXPENDITURES FUND		
48	- (INFORMATIONAL)	(\$190,500)	(\$919,500)
50	OTHER SPECIAL REVENUE FUNDS - (INFORMATIONAL)	(\$3,202,174)	(\$4,250,364)
	DEPARTMENTAL TOTAL - ALL FUNDS	(\$19,818,669)	(\$25,424,609)
	TRANSPORTATION, DEPARTMENT OF		
	URBAN-RURAL INITIATIVE PROGRAM 0337		
	Initiative: Adjusts program funding in accordance with the funding formula for this program as a result of a reduction in the Highway and Bridge Improvement capital program.		
	HIGHWAY FUND	2005-06	2006-07
	All Other	(\$321,703)	(\$776,564)
	HIGHWAY FUND TOTAL	(\$321,703)	(\$776,564)

2 **URBAN-RURAL INITIATIVE PROGRAM 0337**

4 Initiative: Adjusts the amount of program funding in Part A of
the budget in accordance with the funding formula for this
6 program.

	2005-06	2006-07
8 HIGHWAY FUND		
All Other	\$320,411	\$320,449
10 HIGHWAY FUND TOTAL	\$320,411	\$320,449

12 **HIGHWAY AND BRIDGE IMPROVEMENT 0406**

14 Initiative: Reduces funding to maintain the capital program
within available Highway Fund resources.

	2005-06	2006-07
16 HIGHWAY FUND		
18 Capital Expenditures	(\$3,018,419)	(\$7,286,206)
20 HIGHWAY FUND TOTAL	(\$3,018,419)	(\$7,286,206)

22 **TRANSPORTATION, DEPARTMENT OF**
24 **DEPARTMENT TOTALS**

	2005-06	2006-07
HIGHWAY FUND	(\$3,019,711)	(\$7,742,321)
26 DEPARTMENTAL TOTAL - ALL FUNDS	(\$3,019,711)	(\$7,742,321)

30 **PART C**

32 **Sec. C-1. Calculation and transfer.** Notwithstanding any other
34 provision of law, the State Budget Officer shall calculate the
amount of savings in Part B, section 1 that apply against each
36 Highway Fund account for all departments and agencies from
extending the amortization schedule of the unfunded liability and
38 shall transfer the calculated amounts by financial order upon the
approval of the Governor. These transfers are considered
40 adjustments to allocations in fiscal years 2005-06 and 2006-07.

42 **PART D**

44 **Sec. D-1. Review of statewide information technology functions and**
46 **systems to improve efficiency and cost-effectiveness.** The State Chief
Information Officer shall review the current organizational
48 structure, systems and operations of information technology units
to improve organizational efficiency and cost-effectiveness. To
50 assist with this review, the State Chief Information Officer must
be

2 provided staff resources from the Department of Administrative
and Financial Services, Office of Information Technology, Bureau
4 of Information Services and from technology personnel of other
agencies. The State Chief Information Officer is authorized to
6 identify savings and position eliminations to the General Fund
and other funds from the improvements identified from the review.
8 Notwithstanding any other provision of law, the State Budget
Officer shall transfer the amounts by financial order upon
approval of the Governor. These transfers are considered
10 adjustments to appropriations and allocations in fiscal years
2005-06 and 2006-07.

12
14 Notwithstanding any other provision of law, the State Chief
Information Officer or the State Chief Information Officer's
designee shall provide direct oversight over statewide technology
16 services and has oversight over the technology personnel assigned
to each agency. Additionally, the State Chief Information
18 Officer or the designee may reassign technology personnel among
agencies to support statewide technology operations.

20 **Emergency clause.** In view of the emergency cited in the
22 preamble, this Act takes effect when approved.

24
SUMMARY

26
28 This bill does the following.

30 **PART A**

32 Part A makes allocations of funds.

34 **PART B**

36 Part B adjusts allocations of funds representing reduction
proposals or adjustments to current services.

38 **PART C**

40 Part C requires the calculation and transfer of statewide
42 savings in the Highway Fund from extending the amortization
schedule of the unfunded liability of the Maine State Retirement
44 System for fiscal years 2005-06 and 2006-07 that are identified
in Part B, section 1.

46 **PART D**

48 Part D requires the calculation and transfer of statewide
50 savings and identification of position eliminations in the

2 Highway Fund from the review of the current organizational structure, systems and operations of information technology units.