

# MAINE STATE LEGISLATURE

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R.O.S.

L.D. 738

DATE: 3/23/05

(Filing No. H-46)

**TRANSPORTATION**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
122ND LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 533, L.D. 738, Bill, "An Act To Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2005"

Amend the bill by striking out all of Part B and inserting in its place the following:

**PART B**

**Sec. B-1. Allocations.** There are allocated from the Highway Fund for the fiscal year ending June 30, 2005, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

**BUILDINGS AND GROUNDS OPERATIONS 0080**

<b>GENERAL FUND - (INFORMATIONAL)</b>	<b>2004-05</b>
Personal Services	\$34,993
All Other	(\$34,993)

GENERAL FUND TOTAL	\$0
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<b>HIGHWAY FUND</b>	<b>2004-05</b>
Personal Services	\$2,052
All Other	(\$2,052)

HIGHWAY FUND TOTAL	\$0
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**COMMITTEE AMENDMENT**

208

COMMITTEE AMENDMENT " " to H.P. 533, L.D. 738

2	<b>PUBLIC SAFETY, DEPARTMENT OF</b>	
4	<b>ADMINISTRATION - PUBLIC SAFETY 0088</b>	
6	<b>GENERAL FUND - (INFORMATIONAL)</b>	<b>2004-05</b>
	Personal Services	\$3,936
8	All Other	(\$531)
10	GENERAL FUND TOTAL	<hr/> \$3,405
12	<b>HIGHWAY FUND</b>	<b>2004-05</b>
	Personal Services	\$5,927
14	All Other	(\$5,927)
16	HIGHWAY FUND TOTAL	<hr/> \$0
18	<b>OTHER SPECIAL REVENUE FUNDS - (INFORMATIONAL)</b>	<b>2004-05</b>
	Personal Services	\$10,477
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$10,477
22		
24	<b>STATE POLICE 0291</b>	
26	<b>GENERAL FUND - (INFORMATIONAL)</b>	<b>2004-05</b>
	Personal Services	\$64,200
28	All Other	(\$60,687)
30	GENERAL FUND TOTAL	<hr/> \$3,513
32	<b>HIGHWAY FUND</b>	<b>2004-05</b>
	Personal Services	\$85,585
34	All Other	(\$85,585)
36	HIGHWAY FUND TOTAL	<hr/> \$0
38	<b>TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT 0715</b>	
40	<b>HIGHWAY FUND</b>	<b>2004-05</b>
	Personal Services	\$7,841
42	All Other	(\$7,841)
44	HIGHWAY FUND TOTAL	<hr/> \$0
46	<b>SECRETARY OF STATE, DEPARTMENT OF</b>	
48	<b>ADMINISTRATION - MOTOR VEHICLES 0077</b>	

# COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT " " to H.P. 533, L.D. 738

2	<b>HIGHWAY FUND</b>	<b>2004-05</b>
	Personal Services	\$2,614
4	All Other	(\$2,614)
6	HIGHWAY FUND TOTAL	<hr/> \$0
8	<b>TRANSPORTATION, DEPARTMENT OF</b>	
10	<b>HIGHWAY MAINTENANCE 0330</b>	
12	<b>HIGHWAY FUND</b>	<b>2004-05</b>
	Personal Services	\$5,076
14	All Other	(\$5,076)
16	HIGHWAY FUND TOTAL	<hr/> \$0
18	<b>TRAFFIC SERVICE 0331</b>	
20	<b>HIGHWAY FUND</b>	<b>2004-05</b>
	Personal Services	\$38
22	All Other	(\$38)
24	HIGHWAY FUND TOTAL	<hr/> \$0
26	<b>BRIDGE MAINTENANCE 0333</b>	
28	<b>HIGHWAY FUND</b>	<b>2004-05</b>
	Personal Services	\$1,301
30	All Other	(\$1,301)
32	HIGHWAY FUND TOTAL	<hr/> \$0
34	<b>ADMINISTRATION AND PLANNING 0339</b>	
36	<b>HIGHWAY FUND</b>	<b>2004-05</b>
	Personal Services	\$38,050
38	All Other	(\$38,050)
40	HIGHWAY FUND TOTAL	<hr/> \$0
42	<b>HIGHWAY AND BRIDGE IMPROVEMENT 0406</b>	
44	<b>HIGHWAY FUND</b>	<b>2004-05</b>
	Personal Services	\$8,909
46	All Other	(\$8,909)
48	HIGHWAY FUND TOTAL	<hr/> \$0

# COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT " " to H.P. 533, L.D. 738

	<b>FEDERAL EXPENDITURES FUND - (INFORMATIONAL)</b>	<b>2004-05</b>
2	Personal Services	\$7,260
4	<b>FEDERAL EXPENDITURES FUND TOTAL</b>	<b>\$7,260'</b>

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**SUMMARY**

This amendment makes certain reclassification adjustments.

FISCAL NOTE REQUIRED  
(See attached)

**COMMITTEE AMENDMENT**



# 122nd MAINE LEGISLATURE

LD 738

LR 2173(02)

**An Act To Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2005**

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Transportation**

**Fiscal Note Required: Yes**

## Fiscal Note

Undetermined resource increase from transfers - Highway Fund  
Highway Fund reclassifications - No net impact.

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
<b>Net Cost (Savings)</b>				
Highway Fund	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
Highway Fund	\$0	\$0	\$0	\$0

### Fiscal Detail and Notes

Transfers of excess equity from the State Retiree Health Insurance Fund will increase Highway Fund resources; the amounts can not be determined at this time.