

MAINE STATE LEGISLATURE

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MM
R.O.S.

L.D. 500

DATE: 6/1/05

(Filing No. H-614)

CRIMINAL JUSTICE AND PUBLIC SAFETY

Minority

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H.P. 375, L.D. 500, Bill, "An Act To Decrease Correctional Costs and To Increase the Number of Probation Officers"

Amend the bill by inserting after section 1 the following:

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

CORRECTIONS, DEPARTMENT OF

Adult Community Corrections 0124

Initiative: Appropriates funds to continuously monitor the location and the movement of participating offenders through the GPS tracking release program.

GENERAL FUND	2005-06	2006-07
All Other	\$70,263	\$100,375
GENERAL FUND TOTAL	\$70,263	\$100,375

Adult Community Corrections 0124

Initiative: Appropriates funds for 2 Probation Officer positions and general operating expenses required to assist in the GPS tracking release program.

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 375, L.D. 500

MS

2	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$116,996	\$123,670
4	All Other	\$25,542	\$15,558
6	GENERAL FUND TOTAL	\$142,538	\$139,228
8	Adult Community Corrections 0124		
10	Initiative: Appropriates funds for anticipated damage of tracking equipment.		
12			
	GENERAL FUND	2005-06	2006-07
14	All Other	\$12,000	\$12,000
16	GENERAL FUND TOTAL	\$12,000	\$12,000
18	Maine State Prison 0144		
20	Initiative: Deappropriates the savings from the early release of offenders in the GPS tracking release program.		
22			
	GENERAL FUND	2005-06	2006-07
24	All Other	(\$119,414)	(\$170,590)
26	GENERAL FUND TOTAL	(\$119,414)	(\$170,590)
28	Correctional Medical Services Fund 0286		
30	Initiative: Deappropriates the savings from the early release of offenders in the GPS tracking release program.		
32			
	GENERAL FUND	2005-06	2006-07
34	All Other	(\$141,452)	(\$202,075)
36	GENERAL FUND TOTAL	(\$141,452)	(\$202,075)
38			
40	CORRECTIONS, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
42	GENERAL FUND	(\$36,065)	(\$121,062)
44	DEPARTMENT TOTAL - ALL FUNDS	(\$36,065)	(\$121,062)
46			

COMMITTEE AMENDMENT "A" to H.P. 375, L.D. 500

SUMMARY

This is the minority report of the Joint Standing Committee on Criminal Justice.

This amendment adds an appropriations and allocations section to the bill.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



122nd MAINE LEGISLATURE

LD 500

LR 0939(02)

An Act To Decrease Correctional Costs and To Increase the Number of Probation Officers

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Criminal Justice and Public Safety

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings)				
General Fund	(\$36,065)	(\$121,062)	(\$121,062)	(\$121,062)
appropriations/Allocations				
General Fund	(\$36,065)	(\$121,062)	(\$121,062)	(\$121,062)

Fiscal Detail and Notes

This legislation establishes a GPS tracking release program for certain nonviolent prisoners. The bill includes General Fund appropriations of \$224,801 in fiscal year 2005-06 and \$251,603 in fiscal year 2006-07 to provide funds to monitor the location and the movement of participating offenders, for two probation officer positions and for anticipated damage of tracking equipment. The bill deappropriates funds from the Maine State Prison account and the Correctional Medical Services Fund in the amount of (\$260,866) in fiscal year 2005-06 and (\$372,665) in fiscal year 2006-07 for not having to feed, clothe and medicate these offenders at a cost of \$20.42 a day. It is projected that this bill will apply to 50 inmates across the state. The Commissioner of the Department of Corrections will annually report the savings and propose a budget the allocates them as follows: 40% to the General Fund, 40% to hire new probation officers, 10% to fund DNA analysis and 10% to fund computer crime law enforcement officers.