

MAINE STATE LEGISLATURE

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DATE: 3/22/5 MAJORITY (Filing No. H-35)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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STATE OF MAINE HOUSE OF REPRESENTATIVES 122ND LEGISLATURE FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007"

Amend the bill by striking out the title and substituting the following:

'An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2005, June 30, 2006 and June 30, 2007'

Further amend the bill by striking out everything after the title and before the summary and inserting in its place the following:

'Emergency preamble. Whereas, acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable immediately; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately

COMMITTEE AMENDMENT

necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Appropriations and allocations. In order to provide for the necessary expenditures of State Government and other purposes for the fiscal years ending June 30, 2006 and June 30, 2007, the following sums as designated in the following tabulations are appropriated or allocated out of any money not otherwise appropriated or allocated. Any Highway Fund allocations appearing in this Part that are specifically allocated in another act are included in this Part for informational purposes only, as are enterprise accounts, exclusive of the State Lottery Fund.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

**OFFICE OF THE COMMISSIONER - ADMINISTRATIVE
AND FINANCIAL SVCS 0718**

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	- 3.000
Personal Services	\$323,866	\$337,579
All Other	\$25,196	\$25,583
GENERAL FUND TOTAL	\$349,062	\$363,162

BUDGET - BUREAU OF THE 0055

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	12.000	12.000
Personal Services	\$1,015,684	\$1,049,799
All Other	\$87,412	\$90,135
GENERAL FUND TOTAL	\$1,103,096	\$1,139,934

HIGHWAY FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$76,740	\$82,233
All Other	\$8,219	\$8,350
HIGHWAY FUND TOTAL	\$84,959	\$90,583

STATE CONTROLLER - OFFICE OF THE 0056

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	25.000	25.000

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2	Personal Services	\$1,775,962	\$1,842,902
	All Other	\$239,755	\$241,610
4	GENERAL FUND TOTAL	\$2,015,717	\$2,084,512
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$1,000	\$1,000
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,000	\$1,000
10	STATE CONTROLLER - OFFICE OF THE - SYSTEMS PROJECT 0058		
12	GENERAL FUND	2005-06	2006-07
14	All Other	\$4,119,486	\$3,939,076
16	GENERAL FUND TOTAL	\$4,119,486	\$3,939,076
18	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$5,000	\$0
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,000	\$0
22	FINANCIAL AND PERSONNEL SERVICES - DIVISION OF 0713		
24	GENERAL FUND	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	15.000	15.000
	Personal Services	\$925,913	\$969,939
28	All Other	\$100,202	\$101,341
30	GENERAL FUND TOTAL	\$1,026,115	\$1,071,280
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	27.000	27.000
34	Personal Services	\$1,545,690	\$1,619,662
	All Other	\$405,697	\$415,839
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,951,387	\$2,035,501
38	CENTRAL SERVICES - PURCHASES 0004		
40	POSTAL, PRINTING AND SUPPLY FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	53.000	53.000
	POSITIONS - FTE COUNT	0.375	0.375
44	Personal Services	\$2,609,837	\$2,723,844
	All Other	\$1,584,421	\$1,584,421
46	POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$4,194,258	\$4,308,265
48	CENTRAL MOTOR POOL 0703		
50	CENTRAL MOTOR POOL	2005-06	2006-07
52	POSITIONS - LEGISLATIVE COUNT	15.000	15.000

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2	Personal Services	\$792,788	\$830,536
	All Other	\$4,561,939	\$4,592,377
4	CENTRAL MOTOR POOL TOTAL	\$5,354,727	\$5,422,913
6	CLAIMS BOARD 0097		
8	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
10	Personal Services	\$53,788	\$56,614
	All Other	\$23,435	\$23,673
12	HIGHWAY FUND TOTAL	\$77,223	\$80,827
14	ADMINISTRATION - HUMAN RESOURCES 0038		
16	GENERAL FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	25.500	25.500
	Personal Services	\$1,672,796	\$1,738,111
20	All Other	\$194,857	\$195,966
22	GENERAL FUND TOTAL	\$1,867,653	\$1,934,077
24	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
26	Personal Services	\$213,151	\$225,730
	All Other	\$244,177	\$250,283
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$457,328	\$476,013
30	ACCIDENT-SICKNESS-HEALTH INSURANCE 0455		
32	RETIREE HEALTH INSURANCE FUND	2005-06	2006-07
34	All Other	\$48,400,235	\$48,400,235
36	RETIREE HEALTH INSURANCE TOTAL	\$48,400,235	\$48,400,235
38	ACCIDENT, SICKNESS AND HEALTH INSURANCE		
	INTERNAL SERVICE FUND	2005-06	2006-07
40	POSITIONS - LEGISLATIVE COUNT	13.000	13.000
	Personal Services	\$736,219	\$772,595
42	All Other	\$777,665	\$741,289
44	ACCIDENT, SICKNESS AND HEALTH INSURANCE		
	INTERNAL SERVICE FUND TOTAL	\$1,513,884	\$1,513,884
46	WORKERS' COMPENSATION MANAGEMENT FUND PROGRAM 0802		
48	WORKERS' COMPENSATION MANAGEMENT FUND	2005-06	2006-07
50	POSITIONS - LEGISLATIVE COUNT	12.000	12.000

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	Personal Services	\$1,240,610	\$1,272,545
2	All Other	\$18,104,565	\$18,104,565
		<hr/>	<hr/>
4	WORKERS' COMPENSATION MANAGEMENT		
	FUND TOTAL	\$19,345,175	\$19,377,110
6			
	TRADE ADJUSTMENT ASSISTANCE HEALTH INSURANCE		Z001
8			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$101,180	\$108,220
12	All Other	\$20,450	\$20,962
		<hr/>	<hr/>
14	FEDERAL EXPENDITURES FUND TOTAL	\$121,630	\$129,182
16			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
18	All Other	\$1,200,000	\$1,200,000
		<hr/>	<hr/>
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,200,000	\$1,200,000
22			
	EMPLOYEE RELATIONS - OFFICE OF		0244
24			
	GENERAL FUND	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
	Personal Services	\$638,482	\$658,861
28	All Other	\$106,833	\$108,691
		<hr/>	<hr/>
30	GENERAL FUND TOTAL	\$745,315	\$767,552
32			
	PUBLIC IMPROVEMENTS - PLANNING/CONSTRUCTION - ADMIN		0057
34			
	GENERAL FUND	2005-06	2006-07
36	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
	Personal Services	\$794,098	\$825,723
38	All Other	\$149,113	\$150,616
		<hr/>	<hr/>
40	GENERAL FUND TOTAL	\$943,211	\$976,339
42			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
	Personal Services	\$313,401	\$329,582
46	All Other	\$47,998	\$49,172
		<hr/>	<hr/>
48	OTHER SPECIAL REVENUE FUNDS TOTAL	\$361,399	\$378,754
50			
	CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - ADMIN		0059
	GENERAL FUND	2005-06	2006-07
	All Other	\$6,523,971	\$6,523,971

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2	GENERAL FUND TOTAL	\$6,523,971	\$6,523,971
4	BUILDINGS AND GROUNDS OPERATIONS 0080		
6	GENERAL FUND	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	105.000	105.000
8	Personal Services	\$5,092,755	\$5,338,566
8	All Other	\$5,860,812	\$5,860,812
10	GENERAL FUND TOTAL	\$10,953,567	\$11,199,378
12	HIGHWAY FUND	2005-06	2006-07
14	POSITIONS - LEGISLATIVE COUNT	18.000	18.000
14	Personal Services	\$779,137	\$817,254
16	All Other	\$1,046,972	\$1,051,833
18	HIGHWAY FUND TOTAL	\$1,826,109	\$1,869,087
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
20	All Other	\$463,900	\$463,900
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$463,900	\$463,900
24	REAL PROPERTY LEASE INTERNAL SERVICE FUND	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
28	Personal Services	\$196,748	\$203,662
28	All Other	\$20,498,101	\$20,498,101
30	REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	\$20,694,849	\$20,701,763
34	BUR GEN SVCS - CAPITAL CONSTRUCTION AND IMPROVE RESERVE FUND 0883		
36	HIGHWAY FUND	2005-06	2006-07
38	All Other	\$669,857	\$669,857
40	HIGHWAY FUND TOTAL	\$669,857	\$669,857
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	All Other	\$45,000	\$45,000
46	OTHER SPECIAL REVENUE FUNDS TOTAL	\$45,000	\$45,000
48	PURCHASES - DIVISION OF 0007		
50	GENERAL FUND	2005-06	2006-07
50	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
50	Personal Services	\$443,918	\$463,172

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2	All Other	\$477,406	\$363,573
4	GENERAL FUND TOTAL	<u>\$921,324</u>	<u>\$826,745</u>
6	STATEWIDE RADIO NETWORK SYSTEM 0112		
8	STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND	2005-06	2006-07
10	All Other	\$279,044	\$279,044
12	STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND TOTAL	<u>\$279,044</u>	<u>\$279,044</u>
14	INFORMATION SERVICES 0155		
16	OFFICE OF INFORMATION SERVICES FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	178.500	178.500
20	POSITIONS - FTE COUNT	0.456	0.456
22	Personal Services	\$14,232,766	\$14,800,104
24	All Other	\$7,662,567	\$7,662,567
26	OFFICE OF INFORMATION SERVICES FUND TOTAL	<u>\$21,895,333</u>	<u>\$22,462,671</u>
28	RISK MANAGEMENT - CLAIMS 0008		
30	RISK MANAGEMENT FUND	2005-06	2006-07
32	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
34	Personal Services	\$360,412	\$374,422
36	All Other	\$247,729	\$233,719
38	RISK MANAGEMENT FUND TOTAL	<u>\$608,141</u>	<u>\$608,141</u>
40	STATE ADMINISTERED FUND	2005-06	2006-07
42	All Other	\$2,094,628	\$2,094,628
44	STATE ADMINISTERED FUND TOTAL	<u>\$2,094,628</u>	<u>\$2,094,628</u>
46	DEPARTMENTS AND AGENCIES-STATEWIDE 0016		
48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
50	All Other	\$2,500,000	\$2,500,000
	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,500,000</u>	<u>\$2,500,000</u>
	BUREAU OF REVENUE SERVICES FUND 0885		
	BUREAU OF REVENUE SERVICES FUND	2005-06	2006-07
	All Other	\$625,000	\$150,000

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	BUREAU OF REVENUE SERVICES FUND TOTAL	\$625,000	\$150,000
2			
	DEBT SERVICE - GOVERNMENT FACILITIES AUTHORITY 0893		
4			
	GENERAL FUND	2005-06	2006-07
6	All Other	\$18,403,517	\$17,908,782
8	GENERAL FUND TOTAL	<u>\$18,403,517</u>	<u>\$17,908,782</u>
10	LOTTERY OPERATIONS 0023		
12			
	STATE LOTTERY FUND	2005-06	2006-07
14	POSITIONS - LEGISLATIVE COUNT	29.000	29.000
14	Personal Services	\$1,678,769	\$1,756,900
16	All Other	\$3,432,139	\$3,432,139
18	STATE LOTTERY FUND TOTAL	<u>\$5,110,908</u>	<u>\$5,189,039</u>
20	BUSINESS EQUIPMENT TAX REIMBURSEMENT 0806		
22			
	GENERAL FUND	2005-06	2006-07
24	All Other	\$78,132,345	\$82,896,495
26	GENERAL FUND TOTAL	<u>\$78,132,345</u>	<u>\$82,896,495</u>
28	COUNTY TAX REIMBURSEMENT 0263		
30			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32	All Other	\$950,000	\$990,000
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$950,000</u>	<u>\$990,000</u>
36	ELDERLY TAX DEFERRAL PROGRAM 0650		
38			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
40	All Other	\$40,900	\$41,923
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$40,900</u>	<u>\$41,923</u>
44	HOMESTEAD PROPERTY TAX EXEMPTION - MANDATE REIMBURSEMENT 0887		
46			
	GENERAL FUND	2005-06	2006-07
48	All Other	\$25,600	\$25,600
50	GENERAL FUND TOTAL	<u>\$25,600</u>	<u>\$25,600</u>
	HOMESTEAD PROPERTY TAX EXEMPTION REIMBURSEMENT 0886		
	GENERAL FUND	2005-06	2006-07

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2	All Other	\$35,384,300	\$36,105,037
4	GENERAL FUND TOTAL	<u>\$35,384,300</u>	<u>\$36,105,037</u>
6	REVENUE SERVICES - BUREAU OF 0002		
8	GENERAL FUND	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	338.000	338.000
12	POSITIONS - FTE COUNT	0.769	0.769
14	Personal Services	\$21,181,448	\$22,223,109
16	All Other	\$11,429,687	\$11,564,314
18	Capital Expenditures	\$260,200	\$268,000
20	GENERAL FUND TOTAL	<u>\$32,871,335</u>	<u>\$34,055,423</u>
22	HIGHWAY FUND	2005-06	2006-07
24	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
26	Personal Services	\$207,158	\$215,715
28	All Other	\$24,011	\$24,394
30	HIGHWAY FUND TOTAL	<u>\$231,169</u>	<u>\$240,109</u>
32	FEDERAL EXPENDITURES FUND	2005-06	2006-07
34	All Other	\$5,000	\$5,000
36	FEDERAL EXPENDITURES FUND TOTAL	<u>\$5,000</u>	<u>\$5,000</u>
38	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
40	All Other	\$3,601,006	\$3,622,453
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,601,006</u>	<u>\$3,622,453</u>
44	TREE GROWTH TAX REIMBURSEMENT 0261		
46	GENERAL FUND	2005-06	2006-07
48	All Other	\$5,400,000	\$5,500,000
50	GENERAL FUND TOTAL	<u>\$5,400,000</u>	<u>\$5,500,000</u>
52	UNORGANIZED TERRITORY EDUCATION AND SERVICES FUND - FINANCE 0573		
54	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
56	All Other	\$8,015,000	\$8,465,000
58	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$8,015,000</u>	<u>\$8,465,000</u>
60	VETERANS TAX REIMBURSEMENT 0407		
62	GENERAL FUND	2005-06	2006-07

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2	All Other	\$895,000	\$910,000
4	GENERAL FUND TOTAL	<u>\$895,000</u>	<u>\$910,000</u>
6	WASTE FACILITY TAX REIMBURSEMENT 0907		
8	GENERAL FUND	2005-06	2006-07
10	All Other	\$5,850	\$5,950
12	GENERAL FUND TOTAL	<u>\$5,850</u>	<u>\$5,950</u>
14	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2005-06
16	GENERAL FUND	\$201,686,464	\$208,233,313
18	HIGHWAY FUND	\$2,889,317	\$2,949,923
20	FEDERAL EXPENDITURES FUND	\$126,630	\$134,182
22	OTHER SPECIAL REVENUE FUNDS	\$19,591,920	\$20,219,544
24	POSTAL, PRINTING AND SUPPLY FUND	\$4,194,258	\$4,308,265
26	OFFICE OF INFORMATION SERVICES FUND	\$21,895,333	\$22,462,671
28	RISK MANAGEMENT FUND	\$608,141	\$608,141
30	WORKERS' COMPENSATION MANAGEMENT FUND	\$19,345,175	\$19,377,110
32	CENTRAL MOTOR POOL	\$5,354,727	\$5,422,913
34	REAL PROPERTY LEASE INTERNAL SERVICE FUND	\$20,694,849	\$20,701,763
36	BUREAU OF REVENUE SERVICES FUND	\$625,000	\$150,000
38	RETIREE HEALTH INSURANCE FUND	\$48,400,235	\$48,400,235
40	ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND	\$1,513,884	\$1,513,884
42	STATEWIDE RADIO AND NETWORK SYSTEM RESERVE FUND	\$279,044	\$279,044
44	STATE ADMINISTERED FUND	\$2,094,628	\$2,094,628
46	STATE LOTTERY FUND	\$5,110,908	\$5,189,039
48	DEPARTMENT TOTAL - ALL FUNDS	<u>\$354,410,513</u>	<u>\$362,044,655</u>
50	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DIVISION OF QUALITY ASSURANCE AND REGULATION 0393		
	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	28.000	28.000
	Personal Services	\$1,781,085	\$1,864,712
	All Other	\$481,415	\$488,149
	Capital Expenditures	\$180,500	\$0

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2	GENERAL FUND TOTAL	\$2,443,000	\$2,352,861
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	16.000	16.000
6	POSITIONS - FTE COUNT	1.962	1.962
	Personal Services	\$892,204	\$948,346
8	All Other	\$29,983	\$30,732
10	FEDERAL EXPENDITURES FUND TOTAL	\$922,187	\$979,078
12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
14	Personal Services	\$109,171	\$113,483
	All Other	\$147,797	\$151,491
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$256,968	\$264,974
18	CERTIFIED SEED FUND 0787		
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	9.500	9.500
	POSITIONS - FTE COUNT	4.318	4.318
24	Personal Services	\$697,931	\$730,393
	All Other	\$248,794	\$256,230
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$946,725	\$986,623
28	OFFICE OF AGRICULTURAL, NATURAL AND RURAL RESOURCES 0830		
30	GENERAL FUND	2005-06	2006-07
32	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
	Personal Services	\$475,407	\$492,781
34	All Other	\$439,869	\$449,435
36	GENERAL FUND TOTAL	\$915,276	\$942,216
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$240,000	\$240,000
40	FEDERAL EXPENDITURES FUND TOTAL	\$240,000	\$240,000
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	All Other	\$184,715	\$189,332
46	OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,715	\$189,332
48	ANIMAL WELFARE FUND 0946		
50	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07

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	POSITIONS - LEGISLATIVE COUNT	10.500	10.500
2	POSITIONS - FTE COUNT	0.952	0.952
	Personal Services	\$638,416	\$675,922
4	All Other	\$476,995	\$484,867
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,115,411</u>	<u>\$1,160,789</u>
8	HARNES RACING COMMISSION 0320		
10	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
12	POSITIONS - FTE COUNT	2.578	2.578
	Personal Services	\$503,139	\$522,667
14	All Other	\$717,996	\$727,890
16	GENERAL FUND TOTAL	<u>\$1,221,135</u>	<u>\$1,250,557</u>
18	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$4,984,270	\$23,065,279
20	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$4,984,270</u>	<u>\$23,065,279</u>
22	PESTICIDES CONTROL - BOARD OF 0287		
24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	2.500	2.500
	POSITIONS - FTE COUNT	3.027	3.027
28	Personal Services	\$297,622	\$313,589
	All Other	\$208,507	\$213,721
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$506,129</u>	<u>\$527,310</u>
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	12.000	12.000
	POSITIONS - FTE COUNT	1.893	1.893
36	Personal Services	\$934,694	\$972,055
	All Other	\$207,820	\$171,788
38	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,142,514</u>	<u>\$1,143,843</u>
40	MILK COMMISSION 0188		
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$177,305	\$186,157
46	All Other	\$1,702,737	\$1,706,054
48	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,880,042</u>	<u>\$1,892,211</u>
50	QUALITY INSPECTION 0860		

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
4	POSITIONS - FTE COUNT	20.144	20.144
	Personal Services	\$1,189,049	\$1,253,748
6	All Other	\$358,802	\$367,773
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,547,851	\$1,621,521
10	DIVISION OF MARKET AND PRODUCTION DEVELOPMENT 0833		
12	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	8.000	8.000
14	Personal Services	\$538,454	\$557,432
	All Other	\$182,295	\$183,464
16	GENERAL FUND TOTAL	\$720,749	\$740,896
18	FEDERAL EXPENDITURES FUND	2005-06	2006-07
20	All Other	\$1,022,500	\$1,048,063
	Capital Expenditures	\$1,500,000	\$1,500,000
22	FEDERAL EXPENDITURES FUND TOTAL	\$2,522,500	\$2,548,063
24	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$148,403	\$152,977
28	All Other	\$435,045	\$453,023
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$583,448	\$606,000
32	SEED POTATO BOARD 0397		
34	GENERAL FUND	2005-06	2006-07
	All Other	\$251,456	\$251,456
36	GENERAL FUND TOTAL	\$251,456	\$251,456
38	SEED POTATO BOARD FUND	2005-06	2006-07
40	POSITIONS - LEGISLATIVE COUNT	7.500	7.500
	POSITIONS - FTE COUNT	4.603	4.603
42	Personal Services	\$588,983	\$618,014
	All Other	\$227,645	\$231,330
44	SEED POTATO BOARD FUND TOTAL	\$816,628	\$849,344
46	POTATO QUALITY CONTROL - REDUCING INSPECTION COSTS 0459		
48	GENERAL FUND	2005-06	2006-07
50	All Other	\$205,557	\$205,557

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$205,557	\$205,557
4	FOOD ASSISTANCE PROGRAM 0816		
6	GENERAL FUND	2005-06	2006-07
	All Other	\$120,948	\$123,742
8			
10	GENERAL FUND TOTAL	\$120,948	\$123,742
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$68,387	\$73,139
14	All Other	\$163,782	\$167,955
16	FEDERAL EXPENDITURES FUND TOTAL	\$232,169	\$241,094
18	DIVISION OF PLANT INDUSTRY 0831		
20	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
22	POSITIONS - FTE COUNT	0.481	0.481
	Personal Services	\$241,550	\$251,053
24	All Other	\$51,332	\$52,198
26	GENERAL FUND TOTAL	\$292,882	\$303,251
28	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
30	POSITIONS - FTE COUNT	0.308	0.308
	Personal Services	\$73,444	\$78,586
32	All Other	\$106,701	\$108,029
34	FEDERAL EXPENDITURES FUND TOTAL	\$180,145	\$186,615
36	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$85,420	\$89,201
38	All Other	\$18,346	\$18,115
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$103,766	\$107,316
42	DIVISION OF ANIMAL HEALTH AND INDUSTRY 0394		
44	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	9.500	9.500
46	Personal Services	\$636,858	\$658,948
	All Other	\$126,001	\$128,219
48	GENERAL FUND TOTAL	\$762,859	\$787,167
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	FEDERAL EXPENDITURES FUND	2005-06	2006-07
2	All Other	\$73,009	\$74,835
4	FEDERAL EXPENDITURES FUND TOTAL	<hr/> \$73,009	<hr/> \$74,835
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$32,521	\$33,726
8	All Other	\$36,881	\$37,801
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$69,402	<hr/> \$71,527
12	OFFICE OF THE COMMISSIONER 0401		
14	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	9.500	9.500
16	Personal Services	\$742,562	\$769,760
	All Other	\$555,250	\$576,501
18	Capital Expenditures	\$20,000	\$20,000
20	GENERAL FUND TOTAL	<hr/> \$1,317,812	<hr/> \$1,366,261
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$8,627	\$8,842
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$8,627	<hr/> \$8,842
26	RURAL REHABILITATION 0894		
28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30	All Other	\$15,598	\$16,316
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$15,598	<hr/> \$16,316
34	BEVERAGE CONTAINER ENFORCEMENT FUND 0971		
36	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
38	Personal Services	\$60,367	\$64,596
	All Other	\$19,119	\$19,662
40	GENERAL FUND TOTAL	<hr/> \$79,486	<hr/> \$84,258
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	3.500	3.500
	Personal Services	\$234,201	\$251,119
46	All Other	\$35,972	\$36,873
48	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/> \$270,173	<hr/> \$287,992
50	AGRICULTURE, FOOD AND RURAL RESOURCES,		

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
4	GENERAL FUND	\$8,331,160	\$8,408,222
	FEDERAL EXPENDITURES FUND	\$4,676,139	\$4,796,995
6	OTHER SPECIAL REVENUE FUNDS	\$13,109,510	\$31,422,565
	SEED POTATO BOARD FUND	\$816,628	\$849,344
8			
	DEPARTMENT TOTAL - ALL FUNDS	\$26,933,437	\$45,477,126
10			
12	ARTS COMMISSION, MAINE		
14	ARTS - SPONSORED PROGRAM 0176		
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
18	Personal Services	\$216,592	\$226,158
	All Other	\$177,430	\$181,865
20			
	FEDERAL EXPENDITURES FUND TOTAL	\$394,022	\$408,023
22			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	All Other	\$31,383	\$32,168
26			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,383	\$32,168
28	ARTS - GENERAL GRANTS PROGRAM 0177		
30	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$348,343	\$357,051
32			
	FEDERAL EXPENDITURES FUND TOTAL	\$348,343	\$357,051
34			
	ARTS - ADMINISTRATION 0178		
36	GENERAL FUND	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
	Personal Services	\$442,792	\$459,580
40	All Other	\$388,774	\$396,486
42			
	GENERAL FUND TOTAL	\$831,566	\$856,066
44	ARTS COMMISSION, MAINE		
	DEPARTMENT TOTALS	2005-06	2006-07
46	GENERAL FUND	\$831,566	\$856,066
48	FEDERAL EXPENDITURES FUND	\$742,365	\$765,074
	OTHER SPECIAL REVENUE FUNDS	\$31,383	\$32,168
50			

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	DEPARTMENT TOTALS - ALL FUNDS	\$1,605,314	\$1,653,308
2	ATLANTIC SALMON COMMISSION		
4	ATLANTIC SALMON COMMISSION 0265		
6	GENERAL FUND	2005-06	2006-07
8	POSITIONS - LEGISLATIVE COUNT	8.000	8.000
	Personal Services	\$551,681	\$576,388
10	All Other	\$160,532	\$162,524
12	GENERAL FUND TOTAL	\$712,213	\$738,912
14	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
16	POSITIONS - FTE COUNT	3.250	3.250
	Personal Services	\$691,842	\$657,052
18	All Other	\$264,711	\$271,331
20	FEDERAL EXPENDITURES FUND TOTAL	\$956,553	\$928,383
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - FTE COUNT	0.750	0.750
24	Personal Services	\$23,123	\$24,228
	All Other	\$48,378	\$49,587
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$71,501	\$73,815
28	ATLANTIC SALMON COMMISSION		
30	DEPARTMENT TOTALS	2005-06	2006-07
32	GENERAL FUND	\$712,213	\$738,912
	FEDERAL EXPENDITURES FUND	\$956,553	\$928,383
34	OTHER SPECIAL REVENUE FUNDS	\$71,501	\$73,815
36	DEPARTMENT TOTAL - ALL FUNDS	\$1,740,267	\$1,741,110
38	ATLANTIC STATES MARINE FISHERIES COMMISSION		
40	ATLANTIC STATES MARINE FISHERIES COMMISSION 0028		
42	GENERAL FUND	2005-06	2006-07
	All Other	\$35,500	\$35,500
44	GENERAL FUND TOTAL	\$35,500	\$35,500
46	ATLANTIC STATES MARINE FISHERIES COMMISSION		
48	DEPARTMENT TOTALS	2005-06	2006-07
50	GENERAL FUND	\$35,500	\$35,500

2	DEPARTMENT TOTAL - ALL FUNDS	\$35,500	\$35,500
4	ATTORNEY GENERAL, DEPARTMENT OF THE		
6	ADMINISTRATION - ATTORNEY GENERAL 0310		
8	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	54.500	54.500
10	Personal Services	\$4,599,040	\$4,907,555
	All Other	\$620,514	\$625,416
12			
14	GENERAL FUND TOTAL	\$5,219,554	\$5,532,971
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	16.000	16.000
18	Personal Services	\$1,345,585	\$1,432,138
	All Other	\$574,766	\$591,735
20	FEDERAL EXPENDITURES FUND TOTAL	\$1,920,351	\$2,023,873
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	59.500	59.500
24	Personal Services	\$6,191,652	\$6,620,871
	All Other	\$759,567	\$796,739
26			
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,951,219	\$7,417,610
30	HUMAN SERVICES DIVISION 0696		
32	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	14.500	14.500
34	Personal Services	\$1,188,735	\$1,271,983
	All Other	\$79,287	\$80,196
36	GENERAL FUND TOTAL	\$1,268,022	\$1,352,179
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	21.500	21.500
40	Personal Services	\$1,528,233	\$1,629,595
	All Other	\$416,443	\$458,965
42	Capital Expenditures	\$0	\$20,000
44	FEDERAL EXPENDITURES FUND TOTAL	\$1,944,676	\$2,108,560
46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
48	Personal Services	\$489,458	\$524,526
	All Other	\$42,644	\$50,083
50			

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2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$532,102	\$574,609
4	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
6	Personal Services	\$776,403	\$827,240
	All Other	\$72,671	\$79,974
8	FEDERAL BLOCK GRANT FUND TOTAL	\$849,074	\$907,214
10	FHM - ATTORNEY GENERAL 0947		
12	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	Personal Services	\$63,380	\$68,085
14	All Other	\$6,169	\$6,553
16	FUND FOR A HEALTHY MAINE TOTAL	\$69,549	\$74,638
18	CHIEF MEDICAL EXAMINER - OFFICE OF 0412		
20	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	8.000	8.000
22	Personal Services	\$816,033	\$843,460
	All Other	\$377,371	\$388,475
24	Capital Expenditures	\$10,000	\$0
26	GENERAL FUND TOTAL	\$1,203,404	\$1,231,935
28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$14,627	\$14,993
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$14,627	\$14,993
32	VICTIMS' COMPENSATION BOARD 0711		
34	FEDERAL EXPENDITURES FUND	2005-06	2006-07
36	All Other	\$225,099	\$225,549
38	FEDERAL EXPENDITURES FUND TOTAL	\$225,099	\$225,549
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
42	Personal Services	\$186,989	\$200,204
	All Other	\$509,306	\$522,394
44	OTHER SPECIAL REVENUE FUNDS TOTAL	\$696,295	\$722,598
46	DISTRICT ATTORNEYS SALARIES 0409		
48	GENERAL FUND	2005-06	2006-07
50	POSITIONS - LEGISLATIVE COUNT	76.000	76.000

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2	Personal Services	\$7,629,619	\$8,127,926
4	GENERAL FUND TOTAL	<u>\$7,629,619</u>	<u>\$8,127,926</u>
6	FEDERAL EXPENDITURES FUND	2005-06	2006-07
8	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
10	Personal Services	\$156,389	\$167,146
12	All Other	\$7,713	\$8,244
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$164,102</u>	<u>\$175,390</u>
16	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
20	Personal Services	\$587,838	\$620,098
22	All Other	\$29,037	\$30,708
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$616,875</u>	<u>\$650,806</u>
26	CIVIL RIGHTS 0039		
28	GENERAL FUND	2005-06	2006-07
30	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
32	Personal Services	\$67,244	\$72,256
34	All Other	\$197,272	\$197,868
36	GENERAL FUND TOTAL	<u>\$264,516</u>	<u>\$270,124</u>
38	ATTORNEY GENERAL, DEPARTMENT OF THE		
40	DEPARTMENT TOTALS	2005-06	2006-07
42	GENERAL FUND	\$15,585,115	\$16,515,135
44	FEDERAL EXPENDITURES FUND	\$4,254,228	\$4,533,372
46	OTHER SPECIAL REVENUE FUNDS	\$8,811,118	\$9,380,616
48	FUND FOR A HEALTHY MAINE	\$69,549	\$74,638
50	FEDERAL BLOCK GRANT FUND	\$849,074	\$907,214
	DEPARTMENT TOTAL - ALL FUNDS	<u>\$29,569,084</u>	<u>\$31,410,975</u>
	AUDIT, DEPARTMENT OF		
	AUDIT - DEPARTMENTAL BUREAU 0067		
	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	19.000	19.000
	Personal Services	\$1,541,707	\$1,595,816
	All Other	\$47,078	\$47,584
	GENERAL FUND TOTAL	<u>\$1,588,785</u>	<u>\$1,643,400</u>
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07

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	POSITIONS - LEGISLATIVE COUNT	16.000	16.000
2	Personal Services	\$1,138,319	\$1,203,802
	All Other	\$207,660	\$212,851
4	Capital Expenditures	\$5,000	\$12,000
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,350,979</u>	<u>\$1,428,653</u>
8	AUDIT - UNORGANIZED TERRITORY 0075		
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
12	Personal Services	\$126,911	\$132,413
	All Other	\$50,437	\$52,359
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$177,348</u>	<u>\$184,772</u>
16	AUDIT, DEPARTMENT OF		
18	DEPARTMENT TOTALS	2005-06	2006-07
20	GENERAL FUND TOTAL	\$1,588,785	\$1,643,400
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,528,327	\$1,613,425
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$3,117,112</u>	<u>\$3,256,825</u>
24	BAXTER COMPENSATION AUTHORITY		
26	BAXTER COMPENSATION AUTHORITY 0117		
28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30	Personal Services	\$455,073	\$476,034
	All Other	\$370,553	\$379,816
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$825,626</u>	<u>\$855,850</u>
34	BAXTER COMPENSATION AUTHORITY		
36	DEPARTMENT TOTALS	2005-06	2006-07
38	OTHER SPECIAL REVENUE FUNDS	\$825,626	\$855,850
40	DEPARTMENT TOTAL - ALL FUNDS	<u>\$825,626</u>	<u>\$855,850</u>
42	BAXTER STATE PARK AUTHORITY		
44	BAXTER STATE PARK AUTHORITY 0253		
46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	23.000	23.000
48	POSITIONS - FTE COUNT	17.307	17.307
	Personal Services	\$2,031,480	\$2,123,742
50	All Other	\$829,001	\$828,339

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2	Capital Expenditures	\$180,000	\$165,000
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$3,040,481</u>	<u>\$3,117,081</u>
6	BAXTER STATE PARK AUTHORITY		
8	DEPARTMENT TOTALS	2005-06	2006-07
10	OTHER SPECIAL REVENUE FUNDS	\$3,040,481	\$3,117,081
12	DEPARTMENT TOTAL - ALL FUNDS	<u>\$3,040,481</u>	<u>\$3,117,081</u>
14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
16	OFFICE OF MANAGEMENT AND BUDGET 0164		
18	GENERAL FUND	2005-06	2006-07
20	POSITIONS - LEGISLATIVE COUNT	84.000	84.000
22	Personal Services	\$6,380,365	\$6,631,348
24	All Other	\$1,106,714	\$1,121,068
26	GENERAL FUND TOTAL	<u>\$7,487,079</u>	<u>\$7,752,416</u>
28	OFFICE OF ADVOCACY - BDS 0632		
30	GENERAL FUND	2005-06	2006-07
32	POSITIONS - LEGISLATIVE COUNT	13.500	13.500
34	Personal Services	\$932,453	\$970,602
36	All Other	\$62,096	\$62,481
38	GENERAL FUND TOTAL	<u>\$994,549</u>	<u>\$1,033,083</u>
40	REGIONAL OPERATIONS 0863		
42	GENERAL FUND	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	36.500	36.500
46	Personal Services	\$2,161,698	\$2,266,154
48	All Other	\$2,585,317	\$2,621,768
50	GENERAL FUND TOTAL	<u>\$4,747,015</u>	<u>\$4,887,922</u>
	ELIZABETH LEVINSON CENTER 0119		
	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	42.500	42.500
	POSITIONS - FTE COUNT	1.299	1.299
	Personal Services	\$2,564,169	\$2,681,941
	All Other	\$513,785	\$517,132

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$3,077,954	\$3,199,073
4	MENTAL HEALTH SERVICES - CHILDREN 0136		
6	GENERAL FUND	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	65.000	65.000
8	Personal Services	\$4,608,251	\$4,803,347
8	All Other	\$13,511,953	\$14,107,027
10	GENERAL FUND TOTAL	\$18,120,204	\$18,910,374
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
14	All Other	\$733,732	\$752,075
16	FEDERAL EXPENDITURES FUND TOTAL	\$733,732	\$752,075
18	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
20	All Other	\$311,413	\$319,198
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$311,413	\$319,198
24	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
26	All Other	\$936,964	\$960,388
28	FEDERAL BLOCK GRANT FUND TOTAL	\$936,964	\$960,388
30	MENTAL HEALTH SERVICES - CHILD MEDICAID 0731		
32	GENERAL FUND	2005-06	2006-07
34	All Other	\$31,254,842	\$32,817,584
36	GENERAL FUND TOTAL	\$31,254,842	\$32,817,584
38	AUGUSTA MENTAL HEALTH INSTITUTE 0105		
40	GENERAL FUND	2005-06	2006-07
42	All Other	\$942,907	\$942,907
44	GENERAL FUND TOTAL	\$942,907	\$942,907
46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
48	POSITIONS - LEGISLATIVE COUNT	314.500	314.500
50	POSITIONS - FTE COUNT	0.840	0.840
	Personal Services	\$12,892,763	\$13,429,701
	All Other	\$5,854,185	\$6,000,508
	Capital Expenditures	\$27,041	\$22,100
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$18,773,989	\$19,452,309
	BANGOR MENTAL HEALTH INSTITUTE 0120		

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2	GENERAL FUND	2005-06	2006-07
	All Other	\$3,112,315	\$3,134,786
4			
	GENERAL FUND TOTAL	\$3,112,315	\$3,134,786
6			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
8	POSITIONS - FTE COUNT	0.500	0.500
	Personal Services	\$36,189	\$38,473
10	All Other	\$1,927	\$1,975
12			
	FEDERAL EXPENDITURES FUND TOTAL	\$38,116	\$40,448
14			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	329.500	329.500
16	POSITIONS - FTE COUNT	0.240	0.240
	Personal Services	\$14,717,239	\$15,297,844
18	All Other	\$809,302	\$829,491
20			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$15,526,541	\$16,127,335
22			
	MENTAL HEALTH SERVICES - COMMUNITY 0121		
24			
	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	106.000	106.000
26	Personal Services	\$7,987,556	\$8,319,860
	All Other	\$25,623,625	\$26,880,247
28			
	GENERAL FUND TOTAL	\$33,611,181	\$35,200,107
30			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
32	All Other	\$8,103,470	\$8,306,059
34			
	FEDERAL EXPENDITURES FUND TOTAL	\$8,103,470	\$8,306,059
36			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$316,464	\$324,375
38			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$316,464	\$324,375
40			
	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
42	All Other	\$1,217,022	\$1,247,447
44			
	FEDERAL BLOCK GRANT FUND TOTAL	\$1,217,022	\$1,247,447
46			
	MENTAL HEALTH SERVICES - COMMUNITY MEDICAID 0732		
48			
	GENERAL FUND	2005-06	2006-07
	All Other	\$37,595,259	\$39,475,022
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$37,595,259	\$39,475,022
4	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$1,517,495	\$1,555,433
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,517,495	\$1,555,433
8	DISPROPORTIONATE SHARE - AUGUSTA MENTAL HEALTH INSTITUTE		0733
10	GENERAL FUND	2005-06	2006-07
	Personal Services	\$6,824,414	\$7,109,275
12	All Other	\$2,817,333	\$2,824,034
	Capital Expenditures	\$14,709	\$11,900
14	GENERAL FUND TOTAL	\$9,656,456	\$9,945,209
16	DISPROPORTIONATE SHARE - BANGOR MENTAL HEALTH INSTITUTE		0734
18	GENERAL FUND	2005-06	2006-07
20	Personal Services	\$7,766,696	\$8,072,210
	All Other	\$85,628	\$86,505
22	GENERAL FUND TOTAL	\$7,852,324	\$8,158,715
24	PNMI TAX		0982
26	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
28	All Other	\$613,500	\$628,838
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$613,500	\$628,838
32	MENTAL RETARDATION SERVICES - COMMUNITY		0122
34	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	230.500	230.500
36	Personal Services	\$15,232,181	\$15,883,110
	All Other	\$8,791,703	\$9,139,960
38	GENERAL FUND TOTAL	\$24,023,884	\$25,023,070
40	FEDERAL EXPENDITURES FUND	2005-06	2006-07
42	All Other	\$580,204	\$594,709
44	FEDERAL EXPENDITURES FUND TOTAL	\$580,204	\$594,709
46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
48	All Other	\$90,886	\$93,160
50	OTHER SPECIAL REVENUE FUNDS TOTAL	\$90,886	\$93,160

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2	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	All Other	\$944,942	\$968,566
4	FEDERAL BLOCK GRANT FUND TOTAL	\$944,942	\$968,566
6	MEDICAID SERVICES - MENTAL RETARDATION	0705	
8	GENERAL FUND	2005-06	2006-07
	All Other	\$16,230,577	\$17,042,105
10	GENERAL FUND TOTAL	\$16,230,577	\$17,042,105
12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
14	All Other	\$546,160	\$559,814
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$546,160	\$559,814
18	FREEPORT TOWNE SQUARE	0814	
20	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	18.000	18.000
22	Personal Services	\$1,228,029	\$1,277,097
	All Other	\$103,766	\$104,488
24	GENERAL FUND TOTAL	\$1,331,795	\$1,381,585
26	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
28	All Other	\$86,913	\$89,085
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,913	\$89,085
32	DEVELOPMENTAL DISABILITIES COUNCIL	0977	
34	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$485,175	\$497,302
36	FEDERAL EXPENDITURES FUND TOTAL	\$485,175	\$497,302
38	RESIDENTIAL TREATMENT FACILITIES ASSESSMENT	0978	
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
42	All Other	\$1,469,400	\$1,506,135
44	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,469,400	\$1,506,135
46	MENTAL RETARDATION WAIVER - MAINECARE	0987	
48	GENERAL FUND	2005-06	2006-07
	All Other	\$71,624,243	\$75,205,455
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	GENERAL FUND TOTAL	\$71,624,243	\$75,205,455
2			
4	OFFICE OF SUBSTANCE ABUSE 0679		
	GENERAL FUND	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	16.000	16.000
	Personal Services	\$1,144,131	\$1,200,544
8	All Other	\$4,777,745	\$4,885,206
10	GENERAL FUND TOTAL	\$5,921,876	\$6,085,750
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
14	Personal Services	\$253,090	\$263,497
16	All Other	\$7,261,574	\$7,449,106
18	FEDERAL EXPENDITURES FUND TOTAL	\$7,514,664	\$7,712,603
	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
20	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
	Personal Services	\$566,014	\$590,420
22	All Other	\$6,327,230	\$6,483,816
24	FEDERAL BLOCK GRANT FUND TOTAL	\$6,893,244	\$7,074,236
26	DRIVER EDUCATION AND EVALUATION PROGRAM - SUBSTANCE ABUSE 0700		
	GENERAL FUND	2005-06	2006-07
28	POSITIONS - LEGISLATIVE COUNT	10.000	10.000
30	Personal Services	\$541,871	\$570,000
32	All Other	\$805,127	\$807,360
34	GENERAL FUND TOTAL	\$1,346,998	\$1,377,360
36	OFFICE OF SUBSTANCE ABUSE - MEDICAID SEED 0844		
	GENERAL FUND	2005-06	2006-07
38	All Other	\$2,536,849	\$2,663,692
40	GENERAL FUND TOTAL	\$2,536,849	\$2,663,692
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	All Other	\$604,676	\$619,793
46	OTHER SPECIAL REVENUE FUNDS TOTAL	\$604,676	\$619,793
48	FHM - SUBSTANCE ABUSE 0948		
	FUND FOR A HEALTHY MAINE	2005-06	2006-07
50	All Other	\$5,570,000	\$5,570,000

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	FUND FOR A HEALTHY MAINE TOTAL	\$5,570,000	\$5,570,000
4	CONTROLLED SUBSTANCE PRESCRIPTION MONITORING PROGRAM FUND 0991		
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$511	\$524
8			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$511	\$524
12	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
14	DEPARTMENT TOTALS	2005-06	2006-07
16	GENERAL FUND	\$281,468,307	\$294,236,215
18	FEDERAL EXPENDITURES FUND	\$17,455,361	\$17,903,196
20	OTHER SPECIAL REVENUE FUNDS	\$39,857,948	\$41,275,999
22	FUND FOR A HEALTHY MAINE	\$5,570,000	\$5,570,000
24	FEDERAL BLOCK GRANT FUND	\$9,992,172	\$10,250,637
26			
28	DEPARTMENT TOTAL - ALL FUNDS	\$354,343,788	\$369,236,047
30	BLUEBERRY COMMISSION OF MAINE, WILD		
32	BLUEBERRY COMMISSION		
34	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
36	All Other	\$1,550,000	\$1,595,000
38			
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,550,000	\$1,595,000
42	BLUEBERRY COMMISSION OF MAINE, WILD		
44	DEPARTMENT TOTALS	2005-06	2006-07
46	OTHER SPECIAL REVENUE FUNDS	\$1,550,000	\$1,595,000
48			
50	DEPARTMENT TOTAL - ALL FUNDS	\$1,550,000	\$1,595,000
	CENTERS FOR INNOVATION		
	CENTERS FOR INNOVATION 0911		
	GENERAL FUND	2005-06	2006-07
	All Other	\$160,382	\$164,392
	GENERAL FUND TOTAL	\$160,382	\$164,392
	CENTERS FOR INNOVATION		
	DEPARTMENT TOTALS	2005-06	2006-07

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND	\$160,382	\$164,392
4	DEPARTMENT TOTAL - ALL FUNDS	<u>\$160,382</u>	<u>\$164,392</u>
6	CHILDREN'S TRUST, INC. (BOARD OF THE MAINE)		
8	MAINE CHILDREN'S TRUST INCORPORATED 0798		
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	All Other	\$102,250	\$104,806
14	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$102,250</u>	<u>\$104,806</u>
16	CHILDREN'S TRUST, INC. (BOARD OF THE MAINE)		
18	DEPARTMENT TOTALS	2005-06	2006-07
20	OTHER SPECIAL REVENUE FUNDS	\$102,250	\$104,806
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$102,250</u>	<u>\$104,806</u>
24	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE		
26	MAINE COMMUNITY COLLEGE SYSTEM - BOARD OF TRUSTEES 0556		
28	GENERAL FUND	2005-06	2006-07
30	All Other	\$47,061,378	\$50,432,000
32	GENERAL FUND TOTAL	<u>\$47,061,378</u>	<u>\$50,432,000</u>
34	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
36	All Other	\$1,119,887	\$1,977,944
38	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,119,887</u>	<u>\$1,977,944</u>
40	COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE		
42	DEPARTMENT TOTALS	2005-06	2006-07
44	GENERAL FUND	\$47,061,378	\$50,432,000
46	OTHER SPECIAL REVENUE FUNDS	\$1,119,887	\$1,977,944
48	DEPARTMENT TOTAL - ALL FUNDS	<u>\$48,181,265</u>	<u>\$52,409,944</u>
50	CONSERVATION, DEPARTMENT OF		
	ADMINISTRATION - FORESTRY 0223		
	GENERAL FUND	2005-06	2006-07

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	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
2	Personal Services	\$205,870	\$218,140
	All Other	\$41,888	\$42,249
4			
	GENERAL FUND TOTAL	\$247,758	\$260,389
6			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
8	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$118,273	\$123,151
10	All Other	\$26,855	\$27,525
12	FEDERAL EXPENDITURES FUND TOTAL	\$145,128	\$150,676
14			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$108,660	\$111,376
16			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$108,660	\$111,376
18			
	DIVISION OF FOREST PROTECTION 0232		
20			
	GENERAL FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	89.000	89.000
	POSITIONS - FTE COUNT	6.315	6.315
24	Personal Services	\$6,447,610	\$6,722,197
	All Other	\$2,503,920	\$2,537,588
26	Capital Expenditures	\$294,400	\$260,400
28	GENERAL FUND TOTAL	\$9,245,930	\$9,520,185
30			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - FTE COUNT	4.123	4.123
32	Personal Services	\$156,909	\$165,463
	All Other	\$172,854	\$177,176
34			
	FEDERAL EXPENDITURES FUND TOTAL	\$329,763	\$342,639
36			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
38	All Other	\$147,466	\$151,154
	Capital Expenditures	\$150,000	\$41,500
40			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$297,466	\$192,654
42			
	FOREST HEALTH AND MONITORING 0233		
44			
	GENERAL FUND	2005-06	2006-07
46	POSITIONS - LEGISLATIVE COUNT	12.000	12.000
	Personal Services	\$799,078	\$827,780
48	All Other	\$133,781	\$135,684
50	GENERAL FUND TOTAL	\$932,859	\$963,464

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2	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.500	1.500
4	POSITIONS - FTE COUNT	5.889	5.889
	Personal Services	\$641,284	\$676,034
6	All Other	\$225,044	\$230,670
8	FEDERAL EXPENDITURES FUND TOTAL	<u>\$866,328</u>	<u>\$906,704</u>
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$54,800	\$56,171
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$54,800</u>	<u>\$56,171</u>
14	FOREST POLICY AND MANAGEMENT - DIVISION OF 0240		
16	GENERAL FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	20.000	20.000
	Personal Services	\$1,481,962	\$1,536,997
20	All Other	\$514,851	\$519,800
22	GENERAL FUND TOTAL	<u>\$1,996,813</u>	<u>\$2,056,797</u>
24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	4.500	4.500
26	Personal Services	\$306,515	\$322,258
	All Other	\$1,315,982	\$1,348,882
28	FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,622,497</u>	<u>\$1,671,140</u>
30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32	All Other	\$107,569	\$110,258
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$107,569</u>	<u>\$110,258</u>
36	FOREST FIRE CONTROL - MUNICIPAL ASSISTANCE GRANTS 0300		
38	GENERAL FUND	2005-06	2006-07
	All Other	\$49,902	\$49,902
40	GENERAL FUND TOTAL	<u>\$49,902</u>	<u>\$49,902</u>
42	PARKS - GENERAL OPERATIONS 0221		
44	GENERAL FUND	2005-06	2006-07
46	POSITIONS - LEGISLATIVE COUNT	46.500	46.500
	POSITIONS - FTE COUNT	83.975	83.975
48	Personal Services	\$6,263,017	\$6,498,164
	All Other	\$685,061	\$701,463
50	Capital Expenditures	\$406,500	\$405,000

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2	GENERAL FUND TOTAL	\$7,354,578	\$7,604,627
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$1,218,237	\$1,248,692
6	FEDERAL EXPENDITURES FUND TOTAL	\$1,218,237	\$1,248,692
8	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	POSITIONS - FTE COUNT	1.270	1.270
12	Personal Services	\$118,505	\$125,185
	All Other	\$63,719	\$65,311
14	Capital Expenditures	\$100,000	\$100,000
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$282,224	\$290,496
18	OFF-ROAD RECREATIONAL VEHICLES PROGRAM 0224		
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
22	POSITIONS - FTE COUNT	1.530	1.530
	Personal Services	\$455,787	\$477,200
24	All Other	\$3,781,336	\$3,915,253
	Capital Expenditures	\$34,000	\$20,000
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,271,123	\$4,412,453
28	BOATING FACILITIES FUND 0226		
30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32	POSITIONS - LEGISLATIVE COUNT	9.500	9.500
	POSITIONS - FTE COUNT	2.000	2.000
34	Personal Services	\$680,295	\$712,080
	All Other	\$948,423	\$1,022,825
36	Capital Expenditures	\$104,000	\$100,000
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,732,718	\$1,834,905
40	MAINE STATE PARKS DEVELOPMENT FUND 0342		
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
44	POSITIONS - FTE COUNT	4.000	4.000
	Personal Services	\$342,009	\$362,736
46	All Other	\$181,576	\$186,116
48	OTHER SPECIAL REVENUE FUNDS TOTAL	\$523,585	\$548,852
50	FOREST RECREATION RESOURCE FUND 0354		

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2	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
4	POSITIONS - FTE COUNT	0.308	0.308
	Personal Services	\$82,125	\$85,797
6	All Other	\$1,416	\$1,452
		<hr/>	<hr/>
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$83,541	\$87,249
10	MAINE STATE PARKS PROGRAM 0746		
12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$637,102	\$653,030
14		<hr/>	<hr/>
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$637,102	\$653,030
18	LAND MANAGEMENT AND PLANNING 0239		
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	43.000	43.000
	POSITIONS - FTE COUNT	3.733	3.733
22	Personal Services	\$3,065,438	\$3,214,402
	All Other	\$1,405,288	\$1,440,418
24	Capital Expenditures	\$1,121,500	\$1,126,500
		<hr/>	<hr/>
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,592,226	\$5,781,320
28	COASTAL ISLAND REGISTRY 0241		
30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$105	\$107
32		<hr/>	<hr/>
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$105	\$107
36	LAND USE REGULATION COMMISSION 0236		
38	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	22.500	22.500
	Personal Services	\$1,508,012	\$1,575,323
40	All Other	\$431,279	\$437,505
	Capital Expenditures	\$7,000	\$0
42		<hr/>	<hr/>
44	GENERAL FUND TOTAL	\$1,946,291	\$2,012,828
46	MINING OPERATIONS 0230		
48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$134,811	\$141,768
50	All Other	\$81,894	\$83,941

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2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$216,705	\$225,709
4	GEOLOGICAL SURVEY 0237		
6	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	12.000	12.000
8	Personal Services	\$929,451	\$960,121
	All Other	\$82,084	\$82,732
10	GENERAL FUND TOTAL	\$1,011,535	\$1,042,853
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
14	All Other	\$227,630	\$233,320
16	FEDERAL EXPENDITURES FUND TOTAL	\$227,630	\$233,320
18	NATURAL AREAS PROGRAM 0821		
20	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
22	Personal Services	\$88,515	\$90,918
	All Other	\$36,412	\$36,703
24	GENERAL FUND TOTAL	\$124,927	\$127,621
26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
28	Personal Services	\$36,524	\$39,256
	All Other	\$129,837	\$133,083
30	FEDERAL EXPENDITURES FUND TOTAL	\$166,361	\$172,339
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
	Personal Services	\$229,181	\$242,328
36	All Other	\$64,033	\$65,634
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$293,214	\$307,962
40	ADMINISTRATIVE SERVICES - CONSERVATION 0222		
42	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	14.000	14.000
44	Personal Services	\$1,168,856	\$1,206,738
	All Other	\$127,138	\$112,776
46	Unallocated	\$201,831	\$201,831
48	GENERAL FUND TOTAL	\$1,497,825	\$1,521,345
50	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07

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	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
2	Personal Services	\$331,429	\$352,291
	All Other	\$250,570	\$256,167
4	Capital Expenditures	\$7,500	\$15,000
		<hr/>	<hr/>
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$589,499	\$623,458
8	CONSERVATION, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
10	GENERAL FUND	\$24,408,418	\$25,160,011
12	FEDERAL EXPENDITURES FUND	\$4,575,944	\$4,725,510
	OTHER SPECIAL REVENUE FUNDS	\$14,790,537	\$15,236,000
14		<hr/>	<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	\$43,774,899	\$45,121,521
16			
18	CORRECTIONS, DEPARTMENT OF		
	JUSTICE - PLANNING, PROJECTS AND STATISTICS 0502		
20	GENERAL FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$58,032	\$60,682
24	All Other	\$8,557	\$8,635
		<hr/>	<hr/>
26	GENERAL FUND TOTAL	\$66,589	\$69,317
28	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
30	Personal Services	\$87,410	\$89,307
	All Other	\$671,960	\$688,760
32		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$759,370	\$778,067
34			
	LONG CREEK YOUTH DEVELOPMENT CENTER 0163		
36	GENERAL FUND	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	198.000	198.000
	POSITIONS - FTE COUNT	4.457	4.457
40	Personal Services	\$13,666,344	\$14,342,407
	All Other	\$1,850,696	\$1,863,322
42	Capital Expenditures	\$38,000	\$40,000
		<hr/>	<hr/>
44	GENERAL FUND TOTAL	\$15,555,040	\$16,245,729
46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
48	Personal Services	\$194,583	\$207,185
	All Other	\$263,383	\$269,967
50		<hr/>	<hr/>

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	FEDERAL EXPENDITURES FUND TOTAL	\$457,966	\$477,152
2			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
4	All Other	\$37,722	\$38,665
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$37,722	\$38,665
8	MOUNTAIN VIEW YOUTH DEVELOPMENT CENTER 0857		
10	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	178.000	178.000
12	POSITIONS - FTE COUNT	0.268	0.268
	Personal Services	\$11,945,855	\$12,586,894
14	All Other	\$1,827,449	\$1,844,213
	Capital Expenditures	\$7,000	\$33,000
16	GENERAL FUND TOTAL	\$13,780,304	\$14,464,107
18			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
20	All Other	\$71,205	\$72,984
22	FEDERAL EXPENDITURES FUND TOTAL	\$71,205	\$72,984
24	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$50,326	\$51,583
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,326	\$51,583
28			
	JUVENILE COMMUNITY CORRECTIONS 0892		
30	GENERAL FUND	2005-06	2006-07
32	POSITIONS - LEGISLATIVE COUNT	71.500	71.500
	Personal Services	\$5,088,776	\$5,319,171
34	All Other	\$4,942,791	\$5,024,987
36	GENERAL FUND TOTAL	\$10,031,567	\$10,344,158
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$87,835	\$90,032
40	FEDERAL EXPENDITURES FUND TOTAL	\$87,835	\$90,032
42			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	All Other	\$428,999	\$439,442
46	OTHER SPECIAL REVENUE FUNDS TOTAL	\$428,999	\$439,442
48	PAROLE BOARD 0123		
50	GENERAL FUND	2005-06	2006-07

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	Personal Services	\$1,650	\$1,650
2	All Other	\$3,854	\$3,856
4	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$5,504	\$5,506
6	ADULT COMMUNITY CORRECTIONS 0124		
8	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	97.000	97.000
10	Personal Services	\$6,776,452	\$7,072,571
	All Other	\$1,404,462	\$1,421,240
12	GENERAL FUND TOTAL	<hr/>	<hr/>
14		\$8,180,914	\$8,493,811
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
18	Personal Services	\$71,135	\$73,493
	All Other	\$630,801	\$646,575
20	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$701,936	\$720,068
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$48,405	\$49,616
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
26		\$48,405	\$49,616
28	STATE PRISON 0144		
30	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	427.500	427.500
32	Personal Services	\$28,727,254	\$29,940,057
	All Other	\$6,348,128	\$6,326,185
34	Capital Expenditures	\$119,405	\$83,000
36	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$35,194,787	\$36,349,242
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$20,158	\$20,158
40	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$20,158	\$20,158
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
44	Personal Services	\$123,791	\$131,052
	All Other	\$23,662	\$24,254
46	Capital Expenditures	\$19,500	\$16,500
48	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$166,953	\$171,806
50	PRISON INDUSTRIES FUND	2005-06	2006-07

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
2	Personal Services	\$500,780	\$529,575
	All Other	\$734,366	\$734,380
4	Capital Expenditures	\$10,000	\$13,000
6	PRISON INDUSTRIES FUND TOTAL	<u>\$1,245,146</u>	<u>\$1,276,955</u>
8	CORRECTIONAL CENTER 0162		
10	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	240.000	240.000
12	POSITIONS - FTE COUNT	0.488	0.488
	Personal Services	\$16,033,970	\$16,729,260
14	All Other	\$2,967,998	\$3,020,417
	Capital Expenditures	\$78,500	\$148,000
16	GENERAL FUND TOTAL	<u>\$19,080,468</u>	<u>\$19,897,677</u>
18	FEDERAL EXPENDITURES FUND	2005-06	2006-07
20	POSITIONS - FTE COUNT	0.488	0.488
	Personal Services	\$35,307	\$36,853
22	All Other	\$37,479	\$38,432
24	FEDERAL EXPENDITURES FUND TOTAL	<u>\$72,786</u>	<u>\$75,285</u>
26	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
28	Personal Services	\$125,469	\$134,503
	All Other	\$451,240	\$462,804
30	Capital Expenditures	\$58,000	\$9,600
32	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$634,709</u>	<u>\$606,907</u>
34	CENTRAL MAINE PRE-RELEASE CENTER 0392		
36	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	20.000	20.000
38	Personal Services	\$1,345,677	\$1,401,859
	All Other	\$204,974	\$211,306
40	Capital Expenditures	\$4,600	\$5,600
42	GENERAL FUND TOTAL	<u>\$1,555,251</u>	<u>\$1,618,765</u>
44	CHARLESTON CORRECTIONAL FACILITY 0400		
46	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	28.000	28.000
48	Personal Services	\$1,917,128	\$2,005,693
	All Other	\$412,050	\$417,640
50	Capital Expenditures	\$43,100	\$3,100

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$2,372,278	\$2,426,433
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
6	Personal Services	\$60,026	\$63,557
	All Other	\$38,354	\$39,313
8			
	FEDERAL EXPENDITURES FUND TOTAL	\$98,380	\$102,870
10			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$203,161	\$210,495
14	All Other	\$146,005	\$149,650
	Capital Expenditures	\$25,000	\$0
16			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$374,166	\$360,145
18			
	CORRECTIONAL CENTER - FARM PROGRAM 0521		
20			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
22	All Other	\$26,150	\$26,804
	Capital Expenditures	\$5,600	\$5,600
24			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$31,750	\$32,404
26			
	DOWNEAST CORRECTIONAL FACILITY 0542		
28			
	GENERAL FUND	2005-06	2006-07
30	POSITIONS - LEGISLATIVE COUNT	71.000	71.000
	Personal Services	\$4,775,707	\$4,955,530
32	All Other	\$734,983	\$739,778
	Capital Expenditures	\$19,500	\$14,500
34			
	GENERAL FUND TOTAL	\$5,530,190	\$5,709,808
36			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
38	All Other	\$46,594	\$47,759
40			
	FEDERAL EXPENDITURES FUND TOTAL	\$46,594	\$47,759
42			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$58,887	\$63,332
46	All Other	\$94,148	\$96,502
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$153,035	\$159,834
48			
50	OFFICE OF VICTIM SERVICES 0046		

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	GENERAL FUND	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$179,852	\$189,392
4	All Other	\$18,336	\$18,507
6	GENERAL FUND TOTAL	<u>\$198,188</u>	<u>\$207,899</u>
8	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$14,450	\$14,811
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$14,450</u>	<u>\$14,811</u>
12			
14	COUNTY JAIL PRISONER SUPPORT AND COMMUNITY CORRECTIONS FUND 0888		
16	GENERAL FUND	2005-06	2006-07
	All Other	\$5,417,100	\$5,552,528
18	GENERAL FUND TOTAL	<u>\$5,417,100</u>	<u>\$5,552,528</u>
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$255,625	\$262,016
22	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$255,625</u>	<u>\$262,016</u>
24			
26	CORRECTIONAL MEDICAL SERVICES FUND 0286		
28	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$73,590	\$75,611
30	All Other	\$14,852,239	\$16,634,508
32	GENERAL FUND TOTAL	<u>\$14,925,829</u>	<u>\$16,710,119</u>
34	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$505,733	\$518,377
36	FEDERAL EXPENDITURES FUND TOTAL	<u>\$505,733</u>	<u>\$518,377</u>
38			
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$11,630	\$11,920
42	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$11,630</u>	<u>\$11,920</u>
44	OFFICE OF ADVOCACY 0684		
46	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.500	2.500
48	Personal Services	\$191,186	\$197,978
	All Other	\$30,002	\$30,083
50		<u></u>	<u></u>

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$221,188	\$228,061
4	DEPARTMENTWIDE - OVERTIME 0032		
6	GENERAL FUND	2005-06	2006-07
	Personal Services	\$975,708	\$991,529
8	GENERAL FUND TOTAL	\$975,708	\$991,529
10	CAPITAL CONSTRUCTION/REPAIRS/IMPROVEMENTS - CORRECTIONS 0432		
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
14	All Other	\$373,935	\$383,283
16	FEDERAL EXPENDITURES FUND TOTAL	\$373,935	\$383,283
18	ADMINISTRATION - CORRECTIONS 0141		
20	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	39.500	39.500
	Personal Services	\$3,203,227	\$3,332,365
	All Other	\$653,160	\$665,586
	Capital Expenditures	\$60,000	\$60,000
24	GENERAL FUND TOTAL	\$3,916,387	\$4,057,951
26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
28	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$54,870	\$58,899
30	All Other	\$874,653	\$859,236
32	FEDERAL EXPENDITURES FUND TOTAL	\$929,523	\$918,135
34	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	6.500	6.500
36	Personal Services	\$396,079	\$416,868
	All Other	\$67,678	\$69,369
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$463,757	\$486,237
40	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$155,859	\$163,561
44	All Other	\$1,846,528	\$1,892,691
46	FEDERAL BLOCK GRANT FUND TOTAL	\$2,002,387	\$2,056,252
48	CORRECTIONS, DEPARTMENT OF		
50	DEPARTMENT TOTALS	2005-06	2006-07

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND	\$137,007,292	\$143,372,640
	FEDERAL EXPENDITURES FUND	\$4,125,421	\$4,204,170
4	OTHER SPECIAL REVENUE FUNDS	\$2,671,527	\$2,685,386
	FEDERAL BLOCK GRANT FUND	\$2,002,387	\$2,056,252
6	PRISON INDUSTRIES FUND	\$1,245,146	\$1,276,955
8	DEPARTMENT TOTAL - ALL FUNDS	<u>\$147,051,773</u>	<u>\$153,595,403</u>
10	CRIMINAL JUSTICE COMMISSION, MAINE		
12	MAINE CRIMINAL JUSTICE COMMISSION 0795		
14	GENERAL FUND	2005-06	2006-07
	All Other	\$17,432	\$17,867
16	GENERAL FUND TOTAL	<u>\$17,432</u>	<u>\$17,867</u>
18	CRIMINAL JUSTICE COMMISSION, MAINE		
20	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	\$17,432	\$17,867
22	DEPARTMENT TOTAL - ALL FUNDS	<u>\$17,432</u>	<u>\$17,867</u>
24	CULTURAL AFFAIRS COUNCIL, MAINE STATE		
26	NEW CENTURY PROGRAM FUND		
28	GENERAL FUND	2005-06	2006-07
30	All Other	\$102,250	\$104,806
32	GENERAL FUND TOTAL	<u>\$102,250</u>	<u>\$104,806</u>
34	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$63,829	\$65,424
36	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$63,829</u>	<u>\$65,424</u>
38	CULTURAL AFFAIRS COUNCIL, MAINE STATE		
40	DEPARTMENT TOTALS	2005-06	2006-07
42	GENERAL FUND	\$102,250	\$104,806
	OTHER SPECIAL REVENUE FUNDS	\$63,829	\$65,424
44	DEPARTMENT TOTAL - ALL FUNDS	<u>\$166,079</u>	<u>\$170,230</u>
46	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF		
48	ADMINISTRATION - DEFENSE, VETERANS AND EMERGENCY MANAGEMENT 0109		
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	GENERAL FUND	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$157,238	\$162,635
4	All Other	\$34,472	\$34,554
6	GENERAL FUND TOTAL	\$191,710	\$197,189
8	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
10	Personal Services	\$58,081	\$60,648
12	All Other	\$100	\$100
14	FEDERAL EXPENDITURES FUND TOTAL	\$58,181	\$60,748
16	LORING REBUILD FACILITY 0843		
18	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$48,742,500	\$49,586,066
20	FEDERAL EXPENDITURES FUND TOTAL	\$48,742,500	\$49,586,066
22	VETERANS SERVICES 0110		
24	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	25.000	25.000
26	POSITIONS - FTE COUNT	2.000	2.000
	Personal Services	\$1,399,221	\$1,470,740
28	All Other	\$328,556	\$331,573
30	GENERAL FUND TOTAL	\$1,727,777	\$1,802,313
32	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
34	Personal Services	\$45,724	\$49,020
36	All Other	\$82,135	\$84,188
38	FEDERAL EXPENDITURES FUND TOTAL	\$127,859	\$133,208
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$12,000	\$12,000
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,000	\$12,000
44	MILITARY TRAINING AND OPERATIONS 0108		
46	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	34.000	34.000
48	Personal Services	\$1,677,350	\$1,755,652
50	All Other	\$916,553	\$925,767

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2	GENERAL FUND TOTAL	\$2,593,903	\$2,681,419
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	72.000	72.000
	Personal Services	\$5,304,407	\$5,512,111
	All Other	\$3,972,580	\$4,054,392
8	FEDERAL EXPENDITURES FUND TOTAL	\$9,276,987	\$9,566,503
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$357,109	\$362,300
	All Other	\$343,553	\$356,485
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$700,662	\$718,785
16	MAINE MILITARY AUTHORITY ENTERPRISE FUND		
	POSITIONS - LEGISLATIVE COUNT	580.000	580.000
	Personal Services	\$31,842,799	\$33,976,952
	All Other	\$28,823,894	\$27,452,610
22	MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	\$60,666,693	\$61,429,562
24	EMERGENCY RESPONSE OPERATIONS 0918		
26	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$45,804	\$48,160
	All Other	\$16,882	\$17,310
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$62,686	\$65,470
34	ADMINISTRATION - MAINE EMERGENCY MANAGEMENT AGENCY 0214		
36	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	15.000	15.000
	Personal Services	\$429,323	\$447,070
	All Other	\$197,079	\$200,338
40	GENERAL FUND TOTAL	\$626,402	\$647,408
42	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	8.000	8.000
	Personal Services	\$1,113,146	\$1,176,676
	All Other	\$31,927,342	\$21,140,048
48	FEDERAL EXPENDITURES FUND TOTAL	\$33,040,488	\$22,316,724
50	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07

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	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
2	Personal Services	\$116,025	\$121,234
	All Other	\$246,949	\$253,132
4			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$362,974	\$374,366
6			
	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2005-06	2006-07
10	GENERAL FUND	\$5,139,792	\$5,328,329
	FEDERAL EXPENDITURES FUND	\$91,246,015	\$81,663,249
12	OTHER SPECIAL REVENUE FUNDS	\$1,138,322	\$1,170,621
	MAINE MILITARY AUTHORITY		
14	ENTERPRISE FUND	\$60,666,693	\$61,429,562
16	DEPARTMENT TOTAL - ALL FUNDS	\$158,190,822	\$149,591,761
18	DIRIGO HEALTH		
20	DIRIGO HEALTH FUND 0988		
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
24	Personal Services	\$146,719	\$150,564
	All Other	\$73,877,530	\$131,795,593
26			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$74,024,249	\$131,946,157
28			
	DIRIGO HEALTH		
30	DEPARTMENT TOTALS	2005-06	2006-07
32	OTHER SPECIAL REVENUE FUNDS	\$74,024,249	\$131,946,157
34	DEPARTMENT TOTAL - ALL FUNDS	\$74,024,249	\$131,946,157
36	DISABILITY RIGHTS CENTER		
38	DISABILITY RIGHTS CENTER 0523		
40	GENERAL FUND	2005-06	2006-07
	All Other	\$76,161	\$78,065
42			
	GENERAL FUND TOTAL	\$76,161	\$78,065
44			
	DISABILITY RIGHTS CENTER		
46	DEPARTMENT TOTALS	2005-06	2006-07
48	GENERAL FUND	\$76,161	\$78,065
50	DEPARTMENT TOTAL - ALL FUNDS	\$76,161	\$78,065

2	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
4	ADMINISTRATION - ECON AND COMM DEV 0069		
6	GENERAL FUND	2005-06	2006-07
8	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
	Personal Services	\$593,095	\$610,743
10	All Other	\$1,333,726	\$1,358,269
12	GENERAL FUND TOTAL	\$1,926,821	\$1,969,012
14	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
16	All Other	\$70,000	\$70,000
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$70,000	\$70,000
20	OFFICE OF INNOVATION 0995		
22	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$273,511	\$283,640
24	All Other	\$5,829,259	\$5,974,386
26	GENERAL FUND TOTAL	\$6,102,770	\$6,258,026
28	INTERNATIONAL COMMERCE 0674		
30	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
32	Personal Services	\$102,273	\$104,053
	All Other	\$593,050	\$607,876
34	GENERAL FUND TOTAL	\$695,323	\$711,929
36	BUSINESS DEVELOPMENT 0585		
38	GENERAL FUND	2005-06	2006-07
40	POSITIONS - LEGISLATIVE COUNT	15.000	15.000
	Personal Services	\$1,092,682	\$1,132,368
42	All Other	\$817,207	\$820,380
44	GENERAL FUND TOTAL	\$1,909,889	\$1,952,748
46	MAINE SMALL BUSINESS COMMISSION 0675		
48	GENERAL FUND	2005-06	2006-07
50	All Other	\$730,510	\$730,510

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2	GENERAL FUND TOTAL	\$730,510	\$730,510
4	APPLIED TECHNOLOGY DEVELOPMENT CENTER SYSTEM 0929		
6	GENERAL FUND	2005-06	2006-07
	All Other	\$296,525	\$303,938
8	GENERAL FUND TOTAL	\$296,525	\$303,938
10	MAINE ECONOMIC GROWTH COUNCIL 0727		
12	GENERAL FUND	2005-06	2006-07
14	All Other	\$48,721	\$48,721
16	GENERAL FUND TOTAL	\$48,721	\$48,721
18	REGIONAL DEVELOPMENT 0792		
20	GENERAL FUND	2005-06	2006-07
	All Other	\$43,968	\$45,067
22	GENERAL FUND TOTAL	\$43,968	\$45,067
24	REGIONAL DEVELOPMENT - SCEDC 0219		
26	GENERAL FUND	2005-06	2006-07
28	All Other	\$26,892	\$27,564
30	GENERAL FUND TOTAL	\$26,892	\$27,564
32	COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 0587		
34	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$185,235	\$194,407
36	All Other	\$70,923	\$71,627
38	GENERAL FUND TOTAL	\$256,158	\$266,034
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
42	All Other	\$1,032,438	\$1,032,438
44	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,032,438	\$1,032,438
46	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	8.000	8.000
	Personal Services	\$614,247	\$651,764
48	All Other	\$24,693,635	\$25,310,977
50	FEDERAL BLOCK GRANT FUND TOTAL	\$25,307,882	\$25,962,741

2	ECONOMIC CONVERSION DIVISION 0726		
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$1,385,000	\$125,000
6			
	FEDERAL EXPENDITURES FUND TOTAL	\$1,385,000	\$125,000
8			
	OFFICE OF TOURISM 0577		
10			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	POSITIONS - LEGISLATIVE COUNT	7,000	7,000
	Personal Services	\$544,136	\$568,097
14	All Other	\$6,909,395	\$7,079,594
16			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,453,531	\$7,647,691
18			
	KENNEBEC-CHAUDIERE HERITAGE COMMISSION 2003		
20	GENERAL FUND	2005-06	2006-07
	All Other	\$50,000	\$50,000
22			
	GENERAL FUND TOTAL	\$50,000	\$50,000
24			
	MAINE STATE FILM COMMISSION 0590		
26			
	GENERAL FUND	2005-06	2006-07
28	POSITIONS - LEGISLATIVE COUNT	2,000	2,000
	Personal Services	\$154,249	\$159,082
30	All Other	\$32,272	\$32,537
32			
	GENERAL FUND TOTAL	\$186,521	\$191,619
34			
	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
36	GENERAL FUND	\$12,274,098	\$12,555,168
38	FEDERAL EXPENDITURES FUND	\$1,385,000	\$125,000
	OTHER SPECIAL REVENUE FUNDS	\$8,555,969	\$8,750,129
40	FEDERAL BLOCK GRANT FUND	\$25,307,882	\$25,962,741
42			
	DEPARTMENT TOTAL - ALL FUNDS	\$47,522,949	\$47,393,038
44			
	STATE BOARD OF EDUCATION		
46			
	STATE BOARD OF EDUCATION 0614		
48	GENERAL FUND	2005-06	2006-07
	Personal Services	\$21,192	\$21,192
50	All Other	\$136,168	\$136,784

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$157,360	\$157,976
4	STATE BOARD OF EDUCATION		
	DEPARTMENT TOTALS	2005-06	2006-07
6			
	GENERAL FUND	\$157,360	\$157,976
8			
	DEPARTMENT TOTAL - ALL FUNDS	\$157,360	\$157,976
10			
	EDUCATION, DEPARTMENT OF		
12			
	EDUCATION IN UNORGANIZED TERRITORY 0220		
14			
	GENERAL FUND	2005-06	2006-07
16	POSITIONS - LEGISLATIVE COUNT	30.000	30.000
	POSITIONS - FTE COUNT	34.361	34.361
18	Personal Services	\$3,459,796	\$3,604,249
	All Other	\$8,043,849	\$8,074,493
20	Capital Expenditures	\$0	\$58,000
22	GENERAL FUND TOTAL	\$11,503,645	\$11,736,742
24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
26	POSITIONS - FTE COUNT	2.120	2.120
	Personal Services	\$233,084	\$243,355
28	All Other	\$218,975	\$224,451
30	FEDERAL EXPENDITURES FUND TOTAL	\$452,059	\$467,806
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$7,936	\$8,135
34			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,936	\$8,135
36			
	MAINE LEARNING TECHNOLOGY ENDOWMENT 0304		
38			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
40	All Other	\$1,489,333	\$1,526,566
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,489,333	\$1,526,566
44	GENERAL PURPOSE AID FOR LOCAL SCHOOLS 0308		
46			
	GENERAL FUND	2005-06	2006-07
	All Other	\$823,523,640	\$892,834,217
48			
	GENERAL FUND TOTAL	\$823,523,640	\$892,834,217
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

ADULT EDUCATION 0364

2	GENERAL FUND	2005-06	2006-07
4	All Other	\$5,085,544	\$5,208,256
6	GENERAL FUND TOTAL	<u>\$5,085,544</u>	<u>\$5,208,256</u>
8	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
10	Personal Services	\$85,881	\$88,612
12	All Other	\$1,933,210	\$1,978,541
14	FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,019,091</u>	<u>\$2,067,153</u>
16	PRESCHOOL HANDICAPPED 0449		
18	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
20	Personal Services	\$83,848	\$86,335
22	All Other	\$18,767,300	\$19,236,268
24	GENERAL FUND TOTAL	<u>\$18,851,148</u>	<u>\$19,322,603</u>
26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
28	Personal Services	\$158,966	\$169,277
	All Other	\$4,947,215	\$5,070,897
30	FEDERAL EXPENDITURES FUND TOTAL	<u>\$5,106,181</u>	<u>\$5,240,174</u>
32	EDUCATIONAL RESTRUCTURING AND IMPROVEMENTS 0737		
34	GENERAL FUND	2005-06	2006-07
	All Other	\$963,195	\$987,275
36	GENERAL FUND TOTAL	<u>\$963,195</u>	<u>\$987,275</u>
38	LEADERSHIP 0836		
40	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
42	Personal Services	\$684,249	\$706,233
44	All Other	\$88,850	\$89,327
46	GENERAL FUND TOTAL	<u>\$773,099</u>	<u>\$795,560</u>
48	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.500	3.500
50	Personal Services	\$250,328	\$260,861
	All Other	\$3,385,424	\$3,470,057

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	FEDERAL EXPENDITURES FUND TOTAL	\$3,635,752	\$3,730,918
4	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
6	All Other	\$35,162	\$36,041
8	OTHER SPECIAL REVENUE FUNDS TOTAL	\$35,162	\$36,041
10	SUPPORT SYSTEMS 0837		
12	GENERAL FUND	2005-06	2006-07
12	POSITIONS - LEGISLATIVE COUNT	16.000	16.000
14	Personal Services	\$1,132,588	\$1,174,571
14	All Other	\$1,562,213	\$1,595,682
16	GENERAL FUND TOTAL	\$2,694,801	\$2,770,253
18	FEDERAL EXPENDITURES FUND	2005-06	2006-07
20	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
20	Personal Services	\$396,913	\$411,455
22	All Other	\$26,765,119	\$27,434,252
24	FEDERAL EXPENDITURES FUND TOTAL	\$27,162,032	\$27,845,707
26	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
28	Personal Services	\$209,883	\$216,036
28	All Other	\$609,110	\$619,086
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$818,993	\$835,122
32	MANAGEMENT INFORMATION SYSTEMS 0838		
34	GENERAL FUND	2005-06	2006-07
36	POSITIONS - LEGISLATIVE COUNT	12.000	12.000
36	Personal Services	\$859,814	\$895,592
38	All Other	\$1,271,926	\$1,276,673
38	Capital Expenditures	\$42,100	\$56,500
40	GENERAL FUND TOTAL	\$2,173,840	\$2,228,765
42	FEDERAL EXPENDITURES FUND	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
44	Personal Services	\$299,713	\$313,688
46	All Other	\$5,359,590	\$5,445,734
48	FEDERAL EXPENDITURES FUND TOTAL	\$5,659,303	\$5,759,422
50	LEARNING SYSTEMS 0839		

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	GENERAL FUND	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	10.500	10.500
	Personal Services	\$806,061	\$832,436
4	All Other	\$5,533,706	\$5,548,165
6	GENERAL FUND TOTAL	\$6,339,767	\$6,380,601
8	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	58.000	58.000
10	POSITIONS - FTE COUNT	0.961	0.961
	Personal Services	\$3,805,822	\$3,963,943
12	All Other	\$111,905,671	\$118,718,720
14	FEDERAL EXPENDITURES FUND TOTAL	\$115,711,493	\$122,682,663
16	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
18	Personal Services	\$119,976	\$125,684
20	All Other	\$75,945	\$77,191
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$195,921	\$202,875
24	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
26	Personal Services	\$155,714	\$160,009
	All Other	\$55,691	\$57,083
28	FEDERAL BLOCK GRANT FUND TOTAL	\$211,405	\$217,092
30	REGIONAL SERVICES 0840		
32	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	10.000	10.000
34	Personal Services	\$831,088	\$857,276
36	All Other	\$379,199	\$386,973
38	GENERAL FUND TOTAL	\$1,210,287	\$1,244,249
40	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
42	Personal Services	\$396,889	\$423,158
	All Other	\$18,383,578	\$18,843,169
44	FEDERAL EXPENDITURES FUND TOTAL	\$18,780,467	\$19,266,327
46	PROFESSIONAL DEVELOPMENT 0859		
48	GENERAL FUND	2005-06	2006-07
50	All Other	\$2,045,000	\$2,096,125

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$2,045,000	\$2,096,125
4	FHM - SCHOOL NURSE CONSULTANT 0949		
6	FUND FOR A HEALTHY MAINE	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
8	Personal Services	\$81,603	\$83,736
8	All Other	\$7,877	\$8,075
10	FUND FOR A HEALTHY MAINE TOTAL	\$89,480	\$91,811
12	TEACHER RETIREMENT 0170		
14	GENERAL FUND	2005-06	2006-07
16	All Other	\$234,868,401	\$247,667,686
18	GENERAL FUND TOTAL	\$234,868,401	\$247,667,686
20	JOBS FOR MAINE'S GRADUATES 0704		
22	GENERAL FUND	2005-06	2006-07
22	All Other	\$1,540,494	\$1,579,007
24	GENERAL FUND TOTAL	\$1,540,494	\$1,579,007
26	MAGNET SCHOOLS 0791		
28	GENERAL FUND	2005-06	2006-07
30	All Other	\$1,624,902	\$1,664,821
32	GENERAL FUND TOTAL	\$1,624,902	\$1,664,821
34	RETIRED TEACHERS' HEALTH INSURANCE 0854		
36	GENERAL FUND	2005-06	2006-07
36	All Other	\$15,041,646	\$17,147,476
38	GENERAL FUND TOTAL	\$15,041,646	\$17,147,476
40	EDUCATION, DEPARTMENT OF		
42	DEPARTMENT TOTALS	2005-06	2006-07
44	GENERAL FUND	\$1,128,239,409	\$1,213,663,636
44	FEDERAL EXPENDITURES FUND	\$178,526,378	\$187,060,170
46	OTHER SPECIAL REVENUE FUNDS	\$2,547,345	\$2,608,739
46	FUND FOR A HEALTHY MAINE	\$89,480	\$91,811
48	FEDERAL BLOCK GRANT FUND	\$211,405	\$217,092
50	DEPARTMENT TOTAL - ALL FUNDS	\$1,309,614,017	\$1,403,641,448

2	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
4	LAND AND WATER QUALITY 0248		
6	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	49.000	49.000
8	POSITIONS - FTE COUNT	0.308	0.308
	Personal Services	\$3,685,852	\$3,831,563
10	All Other	\$968,417	\$976,662
12	GENERAL FUND TOTAL	\$4,654,269	\$4,808,225
14	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	12.000	12.000
16	Personal Services	\$821,954	\$861,549
18	All Other	\$433,967	\$444,817
	FEDERAL EXPENDITURES FUND TOTAL	\$1,255,921	\$1,306,366
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	11.000	11.000
	Personal Services	\$905,195	\$938,596
24	All Other	\$906,372	\$929,032
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,811,567	\$1,867,628
28	REMEDIATION AND WASTE MANAGEMENT 0247		
30	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
32	Personal Services	\$432,564	\$453,960
34	GENERAL FUND TOTAL	\$432,564	\$453,960
36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	26.000	26.000
38	Personal Services	\$2,156,417	\$2,246,600
	All Other	\$1,752,015	\$1,795,969
40	Capital Expenditures	\$0	\$35,000
42	FEDERAL EXPENDITURES FUND TOTAL	\$3,908,432	\$4,077,569
44	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	121.000	121.000
46	POSITIONS - FTE COUNT	0.924	0.924
	Personal Services	\$9,414,821	\$9,783,300
48	All Other	\$24,955,421	\$25,574,997
50	Capital Expenditures	\$136,500	\$84,000

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2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$34,506,742	\$35,442,297
4	AIR QUALITY 0250		
6	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	17.000	17.000
	Personal Services	\$1,233,083	\$1,278,071
8	All Other	\$77,656	\$78,835
10	GENERAL FUND TOTAL	\$1,310,739	\$1,356,906
12	HIGHWAY FUND	2005-06	2006-07
	All Other	\$36,578	\$36,749
14	HIGHWAY FUND TOTAL	\$36,578	\$36,749
16	BOARD OF ENVIRONMENTAL PROTECTION FUND 0025		
18	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
20	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$194,145	\$199,662
22	All Other	\$97,841	\$100,287
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$291,986	\$299,949
26	PERFORMANCE PARTNERSHIP GRANT 0851		
28	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	68.500	68.500
30	POSITIONS - FTE COUNT	1.154	1.154
	Personal Services	\$5,087,612	\$5,279,149
32	All Other	\$3,566,504	\$3,655,668
34	FEDERAL EXPENDITURES FUND TOTAL	\$8,654,116	\$8,934,817
36	MAINE ENVIRONMENTAL PROTECTION FUND 0421		
38	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	77.000	77.000
40	POSITIONS - FTE COUNT	2.731	2.731
	Personal Services	\$5,567,136	\$5,802,163
42	All Other	\$1,294,229	\$1,326,585
44	OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,861,365	\$7,128,748
46	ADMINISTRATION - ENVIRONMENTAL PROTECTION 0251		
48	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
50	Personal Services	\$392,768	\$403,382

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2	All Other	\$19,023	\$19,023
4	GENERAL FUND TOTAL	\$411,791	\$422,405
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	POSITIONS - LEGISLATIVE COUNT	43.000	43.000
8	Personal Services	\$3,232,589	\$3,360,602
10	All Other	\$1,882,847	\$1,923,417
12	Capital Expenditures	\$45,000	\$19,500
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,160,436	\$5,303,519
16	ADMINISTRATIVE SERVICE CENTER 0835		
18	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
20	POSITIONS - LEGISLATIVE COUNT	17.000	17.000
22	Personal Services	\$883,452	\$930,143
24	All Other	\$121,189	\$127,556
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,004,641	\$1,057,699
28	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
30	DEPARTMENT TOTALS	2005-06	2006-07
32	GENERAL FUND	\$6,809,363	\$7,041,496
34	HIGHWAY FUND	\$36,578	\$36,749
36	FEDERAL EXPENDITURES FUND	\$13,818,469	\$14,318,752
38	OTHER SPECIAL REVENUE FUNDS	\$49,636,737	\$51,099,840
40	DEPARTMENT TOTAL - ALL FUNDS	\$70,301,147	\$72,496,837
42	ETHICS AND ELECTIONS PRACTICES, COMMISSION ON GOVERNMENTAL		
44	GOVERNMENTAL ETHICS AND ELECTION PRACTICES - COMMISSION ON 0414		
46	GENERAL FUND	2005-06	2006-07
48	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
50	Personal Services	\$169,431	\$178,423
	All Other	\$16,529	\$16,741
	GENERAL FUND TOTAL	\$185,960	\$195,164
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
	Personal Services	\$274,883	\$291,774
	All Other	\$4,882,064	\$954,115
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,156,947	\$1,245,889

ETHICS AND ELECTIONS PRACTICES, COMMISSION ON GOVERNMENTAL		
2	DEPARTMENT TOTALS	2005-06 2006-07
4	GENERAL FUND	\$185,960 \$195,164
6	OTHER SPECIAL REVENUE FUNDS	\$5,156,947 \$1,245,889
8	DEPARTMENT TOTAL - ALL FUNDS	\$5,342,907 \$1,441,053
10	EXECUTIVE DEPARTMENT	
12	BLAINE HOUSE 0072	
14	GENERAL FUND	2005-06 2006-07
16	POSITIONS - LEGISLATIVE COUNT	6.500 6.500
18	POSITIONS - FTE COUNT	0.684 0.684
20	Personal Services	\$449,120 \$480,383
22	All Other	\$69,284 \$69,382
24	GENERAL FUND TOTAL	\$518,404 \$549,765
26	OTHER SPECIAL REVENUE FUNDS	2005-06 2006-07
28	All Other	\$5,113 \$5,240
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,113 \$5,240
32	OMBUDSMAN PROGRAM 0103	
34	GENERAL FUND	2005-06 2006-07
36	All Other	\$127,000 \$127,000
38	GENERAL FUND TOTAL	\$127,000 \$127,000
40	ADMINISTRATION - EXECUTIVE - GOVERNOR'S OFFICE 0165	
42	GENERAL FUND	2005-06 2006-07
44	POSITIONS - LEGISLATIVE COUNT	30.500 30.500
46	Personal Services	\$2,480,867 \$2,627,652
48	All Other	\$469,332 \$474,696
50	GENERAL FUND TOTAL	\$2,950,199 \$3,102,348
	FEDERAL EXPENDITURES FUND	2005-06 2006-07
	Personal Services	\$63,080 \$66,664
	All Other	\$908,232 \$908,438
	FEDERAL EXPENDITURES FUND TOTAL	\$971,312 \$975,102
	LAND FOR MAINE'S FUTURE FUND 0060	

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	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$71,407	\$73,397
4	All Other	\$51,146	\$52,425
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$122,553	\$125,822
8	PLANNING OFFICE 0082		
10	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	17.000	17.000
12	Personal Services	\$1,377,823	\$1,413,868
	All Other	\$976,162	\$994,339
14	GENERAL FUND TOTAL	\$2,353,985	\$2,408,207
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	27.000	27.000
	Personal Services	\$1,708,827	\$1,794,547
20	All Other	\$3,438,875	\$3,524,847
22	FEDERAL EXPENDITURES FUND TOTAL	\$5,147,702	\$5,319,394
24	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	11.000	11.000
26	Personal Services	\$758,459	\$793,440
	All Other	\$1,090,808	\$1,118,076
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,849,267	\$1,911,516
30	PUBLIC ADVOCATE 0410		
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	11.000	11.000
	Personal Services	\$1,099,226	\$1,134,986
36	All Other	\$727,461	\$745,893
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,826,687	\$1,880,879
40	EXECUTIVE DEPARTMENT		
42	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	\$5,949,588	\$6,187,320
44	FEDERAL EXPENDITURES FUND	\$6,119,014	\$6,294,496
	OTHER SPECIAL REVENUE FUNDS	\$3,803,620	\$3,923,457
46	DEPARTMENT TOTAL - ALL FUNDS	\$15,872,222	\$16,405,273
48			
50	FINANCE AUTHORITY OF MAINE		

2	BUSINESS DEVELOPMENT FINANCE 0512		
4	GENERAL FUND	2005-06	2006-07
	All Other	\$32,419	\$33,230
6			
	GENERAL FUND TOTAL	<u>\$32,419</u>	<u>\$33,230</u>
8			
	NATURAL RESOURCES AND MARKETING 0513		
10	GENERAL FUND	2005-06	2006-07
12	All Other	\$174,982	\$179,357
14			
	GENERAL FUND TOTAL	<u>\$174,982</u>	<u>\$179,357</u>
16			
	STUDENT FINANCIAL ASSISTANCE PROGRAMS 0653		
18	GENERAL FUND	2005-06	2006-07
	All Other	\$12,816,101	\$13,131,922
20			
	GENERAL FUND TOTAL	<u>\$12,816,101</u>	<u>\$13,131,922</u>
22			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	All Other	\$137,015	\$1,789,360
26			
	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$137,015</u>	<u>\$1,789,360</u>
28			
	FHM - DENTAL EDUCATION 0951		
30	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$241,601	\$243,235
32			
	FUND FOR A HEALTHY MAINE TOTAL	<u>\$241,601</u>	<u>\$243,235</u>
34			
	FHM - QUALITY CHILD CARE 0952		
36	FUND FOR A HEALTHY MAINE	2005-06	2006-07
38	All Other	\$146,958	\$148,592
40			
	FUND FOR A HEALTHY MAINE TOTAL	<u>\$146,958</u>	<u>\$148,592</u>
42			
	FHM - HEALTH EDUCATION CENTERS 0950		
44	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$101,602	\$103,235
46			
	FUND FOR A HEALTHY MAINE TOTAL	<u>\$101,602</u>	<u>\$103,235</u>
48			
50	FINANCE AUTHORITY OF MAINE		
	DEPARTMENT TOTALS	2005-06	2006-07

2	GENERAL FUND	\$13,023,502	\$13,344,509
	OTHER SPECIAL REVENUE FUNDS	\$137,015	\$1,789,360
4	FUND FOR A HEALTHY MAINE	\$490,161	\$495,062
6	DEPARTMENT TOTAL - ALL FUNDS	\$13,650,678	\$15,628,931
8	FIRE PROTECTION SERVICES COMMISSION, MAINE		
10	MAINE FIRE PROTECTION SERVICES COMMISSION 0936		
12	GENERAL FUND	2005-06	2006-07
	All Other	\$14,616	\$14,616
14	GENERAL FUND TOTAL	\$14,616	\$14,616
16	FIRE PROTECTION SERVICES COMMISSION, MAINE		
18	DEPARTMENT TOTALS	2005-06	2006-07
20	GENERAL FUND	\$14,616	\$14,616
22	DEPARTMENT TOTAL - ALL FUNDS	\$14,616	\$14,616
24	FOUNDATION FOR BLOOD RESEARCH		
26	SCIENCEWORKS FOR ME 0908		
28	GENERAL FUND	2005-06	2006-07
	All Other	\$70,908	\$72,681
30	GENERAL FUND TOTAL	\$70,908	\$72,681
32	FOUNDATION FOR BLOOD RESEARCH		
34	DEPARTMENT TOTALS	2005-06	2006-07
36	GENERAL FUND	\$70,908	\$72,681
38	DEPARTMENT TOTAL - ALL FUNDS	\$70,908	\$72,681
40	GOVERNOR BAXTER SCHOOL FOR THE DEAF		
42	GOVERNOR BAXTER SCHOOL FOR THE DEAF 0941		
44	GENERAL FUND	2005-06	2006-07
46	All Other	\$6,514,200	\$6,851,800
48	GENERAL FUND TOTAL	\$6,514,200	\$6,851,800
50	GOVERNOR BAXTER SCHOOL FOR THE DEAF		

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	DEPARTMENT TOTALS	2005-06	2006-07
2			
	GENERAL FUND	\$6,514,200	\$6,851,800
4			
	DEPARTMENT TOTAL - ALL FUNDS	\$6,514,200	\$6,851,800
6			
8	HARNES RACING PROMOTIONAL BOARD		
10	HARNES RACING PROMOTIONAL BOARD 0873		
12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
14	All Other	\$184,050	\$188,651
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$184,050	\$188,651
18	HARNES RACING PROMOTIONAL BOARD DEPARTMENT TOTALS	2005-06	2006-07
20	OTHER SPECIAL REVENUE FUNDS	\$184,050	\$188,651
22	DEPARTMENT TOTAL - ALL FUNDS	\$184,050	\$188,651
24	HEALTH DATA ORGANIZATION, MAINE		
26	MAINE HEALTH DATA ORGANIZATION 0848		
28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
32	Personal Services	\$718,153	\$747,887
34	All Other	\$909,432	\$961,077
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,627,585	\$1,708,964
38	HEALTH DATA ORGANIZATION, MAINE DEPARTMENT TOTALS	2005-06	2006-07
40	OTHER SPECIAL REVENUE FUNDS	\$1,627,585	\$1,708,964
42	DEPARTMENT TOTAL - ALL FUNDS	\$1,627,585	\$1,708,964
44	HISTORIC PRESERVATION COMMISSION, MAINE		
46	HISTORIC PRESERVATION COMMISSION 0036		
48	GENERAL FUND	2005-06	2006-07
50	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$262,702	\$270,402
	All Other	\$73,940	\$75,299

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$336,642	\$345,701
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
4	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
6	Personal Services	\$368,782	\$385,616
6	All Other	\$332,542	\$340,858
8	FEDERAL EXPENDITURES FUND TOTAL	\$701,324	\$726,474
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
12	POSITIONS - FTE COUNT	6.731	6.731
14	Personal Services	\$466,894	\$487,547
14	All Other	\$120,605	\$123,620
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$587,499	\$611,167
18	HISTORIC PRESERVATION COMMISSION, MAINE		
20	DEPARTMENT TOTALS	2005-06	2006-07
22	GENERAL FUND	\$336,642	\$345,701
22	FEDERAL EXPENDITURES FUND	\$701,324	\$726,474
24	OTHER SPECIAL REVENUE FUNDS	\$587,499	\$611,167
26	DEPARTMENT TOTAL - ALL FUNDS	\$1,625,465	\$1,683,342
28	HISTORICAL SOCIETY, MAINE		
30	HISTORICAL SOCIETY 0037		
32	GENERAL FUND	2005-06	2006-07
32	All Other	\$58,823	\$60,294
34	GENERAL FUND TOTAL	\$58,823	\$60,294
36	HISTORICAL SOCIETY, MAINE		
38	DEPARTMENT TOTALS	2005-06	2006-07
40	GENERAL FUND	\$58,823	\$60,294
42	DEPARTMENT TOTAL - ALL FUNDS	\$58,823	\$60,294
44	HOSPICE COUNCIL, MAINE		
46	MAINE HOSPICE COUNCIL 0663		
48	GENERAL FUND	2005-06	2006-07
48	All Other	\$70,912	\$72,685
50	GENERAL FUND TOTAL	\$70,912	\$72,685

2	HOSPICE COUNCIL, MAINE		
4	DEPARTMENT TOTALS	2005-06	2006-07
6	GENERAL FUND	\$70,912	\$72,685
8	DEPARTMENT TOTAL - ALL FUNDS	\$70,912	\$72,685
10	HOUSING AUTHORITY, MAINE STATE		
12	SHELTER OPERATING SUBSIDY 0661		
14	GENERAL FUND	2005-06	2006-07
16	All Other	\$470,964	\$482,738
18	GENERAL FUND TOTAL	\$470,964	\$482,738
20	HOUSING AUTHORITY - STATE 0442		
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	All Other	\$11,804,918	\$11,614,440
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$11,804,918	\$11,614,440
28	LOW-INCOME HOME ENERGY ASSISTANCE - MSHA 0708		
30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32	All Other	\$532	\$545
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$532	\$545
36	HOUSING AUTHORITY, MAINE STATE		
38	DEPARTMENT TOTALS	2005-06	2006-07
40	GENERAL FUND	\$470,964	\$482,738
42	OTHER SPECIAL REVENUE FUNDS	\$11,805,450	\$11,614,985
44	DEPARTMENT TOTAL - ALL FUNDS	\$12,276,414	\$12,097,723
46	HUMAN RIGHTS COMMISSION, MAINE		
48	HUMAN RIGHTS COMMISSION - REGULATION 0150		
50	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
	Personal Services	\$469,838	\$487,659
	All Other	\$52,252	\$52,675
	GENERAL FUND TOTAL	\$522,090	\$540,334

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	FEDERAL EXPENDITURES FUND	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
	Personal Services	\$234,923	\$245,105
4	All Other	\$105,370	\$109,271
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$340,293</u>	<u>\$354,376</u>
8	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$24,196	\$6,152
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$24,196</u>	<u>\$6,152</u>
12			
14	HUMAN RIGHTS COMMISSION, MAINE		
	DEPARTMENT TOTALS	2005-06	2006-07
16	GENERAL FUND	\$522,090	\$540,334
	FEDERAL EXPENDITURES FUND	\$340,293	\$354,376
18	OTHER SPECIAL REVENUE FUNDS	\$24,196	\$6,152
20	DEPARTMENT TOTAL - ALL FUNDS	<u>\$886,579</u>	<u>\$900,862</u>
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
24	OFFICE OF MANAGEMENT AND BUDGET 0142		
26	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	46.000	- 46.000
28	Personal Services	\$4,153,870	\$4,295,238
	All Other	\$550,336	\$556,550
30	GENERAL FUND TOTAL	<u>\$4,704,206</u>	<u>\$4,851,788</u>
32			
34	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	59.000	59.000
	Personal Services	\$3,444,555	\$3,603,944
36	All Other	\$3,064,899	\$3,141,503
38	FEDERAL EXPENDITURES FUND TOTAL	<u>\$6,509,454</u>	<u>\$6,745,447</u>
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
42	Personal Services	\$281,536	\$297,266
	All Other	\$90,584	\$92,848
44	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$372,120</u>	<u>\$390,114</u>
46			
48	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$70,688	\$72,619
50	All Other	\$7,474	\$7,661

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	FEDERAL BLOCK GRANT FUND TOTAL	\$78,162	\$80,280
4	OMB OPERATIONS-REGIONAL 0196		
6	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	117.500	117.500
8	Personal Services	\$5,074,959	\$5,348,691
	All Other	\$5,256,490	\$5,367,094
10	GENERAL FUND TOTAL	\$10,331,449	\$10,715,785
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
14	POSITIONS - LEGISLATIVE COUNT	147.000	147.000
	Personal Services	\$6,614,331	\$6,978,702
16	All Other	\$4,544,021	\$4,657,620
18	FEDERAL EXPENDITURES FUND TOTAL	\$11,158,352	\$11,636,322
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	8.000	8.000
22	Personal Services	\$323,786	\$340,939
	All Other	\$46,062	\$47,213
24	OTHER SPECIAL REVENUE FUNDS TOTAL	\$369,848	\$388,152
26	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
28	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
	Personal Services	\$207,706	\$217,740
30	All Other	\$83,696	\$85,789
32	FEDERAL BLOCK GRANT FUND TOTAL	\$291,402	\$303,529
34	TRAINING PROGRAMS AND EMPLOYEE ASSISTANCE 0493		
36	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	All Other	\$97,343	\$99,780
38	FEDERAL BLOCK GRANT FUND TOTAL	\$97,343	\$99,780
40	FHM - SERVICE CENTER 0957		
42	FUND FOR A HEALTHY MAINE	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	10.000	10.000
	Personal Services	\$614,208	\$636,274
46	All Other	\$44,841	\$46,059
48	FUND FOR A HEALTHY MAINE TOTAL	\$659,049	\$682,333
50	COMMUNITY SERVICES CENTER 0845		

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2	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	28.000	28.000
4	Personal Services	\$1,929,417	\$2,003,076
	All Other	\$108,634	\$110,927
6			
	GENERAL FUND TOTAL	\$2,038,051	\$2,114,003
8			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	28.000	28.000
	Personal Services	\$1,880,958	\$1,959,810
12	All Other	\$287,326	\$294,510
14			
	FEDERAL EXPENDITURES FUND TOTAL	\$2,168,284	\$2,254,320
16			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$230,854	\$236,626
18			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$230,854	\$236,626
20			
	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	17.000	17.000
	Personal Services	\$1,065,101	\$1,103,812
24	All Other	\$63,673	\$65,267
26			
	FEDERAL BLOCK GRANT FUND TOTAL	\$1,128,774	\$1,169,079
28	PURCHASED SOCIAL SERVICES 0228		
30			
	GENERAL FUND	2005-06	2006-07
	All Other	\$4,952,482	\$5,194,562
32			
	GENERAL FUND TOTAL	\$4,952,482	\$5,194,562
34			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
36	All Other	\$4,278,547	\$4,385,511
38			
	FEDERAL EXPENDITURES FUND TOTAL	\$4,278,547	\$4,385,511
40			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$282,872	\$289,943
42			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$282,872	\$289,943
44			
	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
46	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$58,618	\$62,888
48	All Other	\$14,754,066	\$15,122,919
50			
	FEDERAL BLOCK GRANT FUND TOTAL	\$14,812,684	\$15,185,807

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2	FHM - PURCHASED SOCIAL SERVICES 0961		
4	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	All Other	\$3,878,137	\$3,983,435
6			
	FUND FOR A HEALTHY MAINE TOTAL	\$3,878,137	\$3,983,435
8			
	HEAD START 0545		
10	GENERAL FUND	2005-06	2006-07
12	All Other	\$2,332,262	\$2,448,875
14			
	GENERAL FUND TOTAL	\$2,332,262	\$2,448,875
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$106,489	\$109,152
18			
	FEDERAL EXPENDITURES FUND TOTAL	\$106,489	\$109,152
20			
	FHM - HEAD START 0959		
22	FUND FOR A HEALTHY MAINE	2005-06	2006-07
24	All Other	\$1,347,376	\$1,383,960
26			
	FUND FOR A HEALTHY MAINE TOTAL	\$1,347,376	\$1,383,960
28			
	CHILD CARE SERVICES 0563		
30	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	All Other	\$28,299,840	\$29,007,340
32			
	FEDERAL BLOCK GRANT FUND TOTAL	\$28,299,840	\$29,007,340
34			
	CHILD CARE FOOD PROGRAM 0454		
36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
38	All Other	\$14,943,334	\$15,316,919
40			
	FEDERAL EXPENDITURES FUND TOTAL	\$14,943,334	\$15,316,919
42			
	COMMUNITY SERVICES BLOCK GRANT 0716		
44	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	All Other	\$4,738,358	\$4,856,818
46			
	FEDERAL BLOCK GRANT FUND TOTAL	\$4,738,358	\$4,856,818
48			
50	BUREAU OF CHILD AND FAMILY SERVICES - CENTRAL 0307		

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	GENERAL FUND	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	16.500	16.500
	Personal Services	\$1,150,936	\$1,207,348
4	All Other	\$825,444	\$842,248
6	GENERAL FUND TOTAL	\$1,976,380	\$2,049,596
8	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
10	Personal Services	\$428,300	\$458,777
12	All Other	\$3,150,042	\$3,228,795
14	FEDERAL EXPENDITURES FUND TOTAL	\$3,578,342	\$3,687,572
16	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
18	Personal Services	\$560,926	\$599,062
20	All Other	\$3,075,689	\$3,152,582
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,636,615	\$3,751,644
24	FOSTER CARE 0137		
	GENERAL FUND	2005-06	2006-07
26	All Other	\$14,780,164	\$15,130,999
28	GENERAL FUND TOTAL	\$14,780,164	\$15,130,999
30	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	20.000	20.000
32	Personal Services	\$1,091,842	\$1,145,435
34	All Other	\$36,889,719	\$37,811,969
36	FEDERAL EXPENDITURES FUND TOTAL	\$37,981,561	\$38,957,404
38	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$4,294,500	\$4,401,863
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,294,500	\$4,401,863
42	CHILD WELFARE SERVICES 0139		
	GENERAL FUND	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	18.500	18.500
46	Personal Services	\$1,168,681	\$1,229,200
48	All Other	\$34,726,398	\$35,730,158
50	GENERAL FUND TOTAL	\$35,895,079	\$36,959,358
	FEDERAL EXPENDITURES FUND	2005-06	2006-07

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	POSITIONS - LEGISLATIVE COUNT	23.000	23.000
2	Personal Services	\$1,547,725	\$1,614,433
	All Other	\$1,303,433	\$1,336,019
4			
	FEDERAL EXPENDITURES FUND TOTAL	\$2,851,158	\$2,950,452
6			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	All Other	\$1,596,225	\$1,636,131
10			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,596,225	\$1,636,131
12			
	BUREAU OF CHILD AND FAMILY SERVICES - REGIONAL 0452		
14			
	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	493.500	493.500
16	Personal Services	\$29,293,351	\$30,924,472
	All Other	\$2,046,606	\$2,097,914
18			
	GENERAL FUND TOTAL	\$31,339,957	\$33,022,386
20			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	15.000	15.000
	Personal Services	\$855,454	\$923,274
24	All Other	\$21,406	\$21,941
26			
	FEDERAL EXPENDITURES FUND TOTAL	\$876,860	\$945,215
28			
	CHARITABLE INSTITUTIONS - AID TO 0128		
30			
	GENERAL FUND	2005-06	2006-07
	All Other	\$291,305	\$305,870
32			
	GENERAL FUND TOTAL	\$291,305	\$305,870
34			
	ELDER AND ADULT SERVICES - BUREAU OF 0140		
36			
	GENERAL FUND	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	85.000	85.000
	Personal Services	\$5,701,701	\$5,934,279
40	All Other	\$5,815,282	\$6,056,030
42			
	GENERAL FUND TOTAL	\$11,516,983	\$11,990,309
44			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
46	POSITIONS - LEGISLATIVE COUNT	20.500	20.500
	Personal Services	\$1,447,257	\$1,432,506
48	All Other	\$8,546,441	\$8,760,101
	FEDERAL EXPENDITURES FUND TOTAL	\$9,993,698	\$10,192,607

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	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$78,310	\$80,713
4	All Other	\$38,362	\$38,444
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$116,672	\$119,157
8	LONG TERM CARE - HUMAN SVS 0420		
10	GENERAL FUND	2005-06	2006-07
	All Other	\$10,139,271	\$10,614,079
12	GENERAL FUND TOTAL	\$10,139,271	\$10,614,079
14	CONGREGATE HOUSING 0211		
16	GENERAL FUND	2005-06	2006-07
18	All Other	\$1,550,417	\$1,627,938
20	GENERAL FUND TOTAL	\$1,550,417	\$1,627,938
22	DISABILITY DETERMINATION - DIVISION OF 0208		
24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	65.500	65.500
26	Personal Services	\$3,940,704	\$4,120,408
	All Other	\$3,412,830	\$3,498,149
28	FEDERAL EXPENDITURES FUND TOTAL	\$7,353,534	\$7,618,557
30	CEREBRAL PALSY CENTERS - GRANTS TO 0107		
32	GENERAL FUND	2005-06	2006-07
34	All Other	\$82,712	\$86,847
36	GENERAL FUND TOTAL	\$82,712	\$86,847
38	HEALTH - BUREAU OF 0143		
40	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	81.500	81.500
42	Personal Services	\$6,247,739	\$6,504,423
	All Other	\$1,957,346	\$2,002,781
44	GENERAL FUND TOTAL	\$8,205,085	\$8,507,204
46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
48	POSITIONS - LEGISLATIVE COUNT	153.500	153.500
	Personal Services	\$10,148,054	\$10,661,759
50	All Other	\$53,519,048	\$54,857,029

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2	FEDERAL EXPENDITURES FUND TOTAL	\$63,667,102	\$65,518,788
4	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	67.000	67.000
6	POSITIONS - FTE COUNT	1.500	1.500
	Personal Services	\$4,355,655	\$4,555,823
8	All Other	\$4,177,379	\$4,281,812
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,533,034	\$8,837,635
12	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
14	Personal Services	\$319,799	\$338,597
	All Other	\$108,115	\$110,818
16	FEDERAL BLOCK GRANT FUND TOTAL	\$427,914	\$449,415
18	GENERAL BOND FUND-ARBITRAGE	2005-06	2006-07
20	All Other	\$2,400,000	\$2,400,000
22	GENERAL BOND FUND-ARBITRAGE TOTAL	\$2,400,000	\$2,400,000
24	CYSTIC FIBROSIS - TREATMENT OF 0167		
26	GENERAL FUND	2005-06	2006-07
	All Other	\$5,336	\$5,603
28	GENERAL FUND TOTAL	\$5,336	\$5,603
30	MATERNAL AND CHILD HEALTH 0191		
32	FEDERAL EXPENDITURES FUND	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$151,452	\$158,837
36	All Other	\$1,049,443	\$1,075,683
38	FEDERAL EXPENDITURES FUND TOTAL	\$1,200,895	\$1,234,520
40	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	37.000	37.000
42	Personal Services	\$2,154,835	\$2,251,697
	All Other	\$556,292	\$570,203
44	FEDERAL BLOCK GRANT FUND TOTAL	\$2,711,127	\$2,821,900
46	SPECIAL CHILDREN'S SERVICES 0204		
48	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
50	POSITIONS - LEGISLATIVE COUNT	17.000	17.000

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2	Personal Services	\$1,007,795	\$1,058,750
	All Other	\$100,836	\$103,359
4	FEDERAL BLOCK GRANT FUND TOTAL	\$1,108,631	\$1,162,109
6	PLUMBING - CONTROL OVER 0205		
8	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
10	Personal Services	\$438,505	\$453,616
	All Other	\$152,885	\$156,709
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$591,390	\$610,325
14			
16	DENTAL DISEASE PREVENTION 0486		
18	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
20	Personal Services	\$145,428	\$149,429
	All Other	\$33,814	\$34,660
22	FEDERAL BLOCK GRANT FUND TOTAL	\$179,242	\$184,089
24	HYPERTENSION CONTROL 0487		
26	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
28	Personal Services	\$45,912	\$47,476
	All Other	\$25,562	\$26,204
30	FEDERAL BLOCK GRANT FUND TOTAL	\$71,474	\$73,680
32			
34	SEXUALLY TRANSMITTED DISEASES 0496		
36	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	All Other	\$27,086	\$27,763
38	FEDERAL BLOCK GRANT FUND TOTAL	\$27,086	\$27,763
40	TUBERCULOSIS CONTROL PROGRAM 0497		
42	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
44	Personal Services	\$46,609	\$48,190
	All Other	\$32,961	\$33,785
46	FEDERAL BLOCK GRANT FUND TOTAL	\$79,570	\$81,975
48			
50	FHM - BUREAU OF HEALTH 0953		

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	FUND FOR A HEALTHY MAINE	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
	Personal Services	\$321,661	\$341,460
4	All Other	\$19,424,576	\$19,951,980
		<hr/>	<hr/>
6	FUND FOR A HEALTHY MAINE TOTAL	\$19,746,237	\$20,293,440
8	COMMUNITY FAMILY PLANNING 0466		
10	GENERAL FUND	2005-06	2006-07
	All Other	\$214,593	\$225,322
12		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$214,593	\$225,322
14			
	RAPE CRISIS CONTROL 0488		
16			
	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
18	All Other	\$31,922	\$32,720
20	FEDERAL BLOCK GRANT FUND TOTAL	\$31,922	\$32,720
22			
	RISK REDUCTION 0489		
24			
	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
26	Personal Services	\$258,023	\$272,447
	All Other	\$184,387	\$188,999
28		<hr/>	<hr/>
	FEDERAL BLOCK GRANT FUND TOTAL	\$442,410	\$461,446
30			
	MAINE WATER WELL DRILLING PROGRAM 0697		
32			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$42,304	\$45,150
36	All Other	\$43,698	\$44,791
		<hr/>	<hr/>
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$86,002	\$89,941
40			
	DRINKING WATER ENFORCEMENT 0728		
42			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
44	Personal Services	\$319,050	\$334,642
	All Other	\$563,960	\$578,060
46		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$883,010	\$912,702
48			
	ABSTINENCE EDUCATION 0884		
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	All Other	\$186,726	\$191,394
4	FEDERAL BLOCK GRANT FUND TOTAL	<hr/>	<hr/>
		\$186,726	\$191,394
6	AIDS LODGING HOUSE 0518		
8	GENERAL FUND	2005-06	2006-07
	All Other	\$36,065	\$37,869
10	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$36,065	\$37,869
12	BUREAU OF FAMILY INDEPENDENCE - CENTRAL 0100		
14	GENERAL FUND	2005-06	2006-07
16	POSITIONS - LEGISLATIVE COUNT	59.500	59.500
	Personal Services	\$3,555,352	\$3,709,224
18	All Other	\$4,988,937	\$5,056,312
20	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$8,544,289	\$8,765,536
22	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	205.000	205.000
24	Personal Services	\$11,611,311	\$12,173,063
	All Other	\$8,581,235	\$8,795,765
26	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$20,192,546	\$20,968,828
28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30	POSITIONS - LEGISLATIVE COUNT	52.000	52.000
	Personal Services	\$2,974,701	\$3,114,925
32	All Other	\$5,598,269	\$5,738,225
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$8,572,970	\$8,853,150
36	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	All Other	\$1,592,704	\$1,632,523
38	FEDERAL BLOCK GRANT FUND TOTAL	<hr/>	<hr/>
		\$1,592,704	\$1,632,523
40	STATE SUPPLEMENT TO FEDERAL SUPPLEMENTAL SECURITY INCOME 0131		
42	GENERAL FUND	2005-06	2006-07
44	All Other	\$8,952,753	\$9,167,196
46	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$8,952,753	\$9,167,196
48	TEMPORARY ASSISTANCE FOR NEEDY FAMILIES 0138		
50	GENERAL FUND	2005-06	2006-07

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	All Other	\$24,516,464	\$25,129,375
4	GENERAL FUND TOTAL	\$24,516,464	\$25,129,375
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	All Other	\$121,422,241	\$124,457,811
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$121,422,241	\$124,457,811
12	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
14	All Other	\$49,256,694	\$50,488,117
16	FEDERAL BLOCK GRANT FUND TOTAL	\$49,256,694	\$50,488,117
18	ADDITIONAL SUPPORT FOR PEOPLE IN RETRAINING AND EMPLOYMENT 0146		
20	GENERAL FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	31.000	31.000
24	Personal Services	\$1,973,547	\$2,054,025
26	All Other	\$3,324,052	\$3,481,696
28	GENERAL FUND TOTAL	\$5,297,599	\$5,535,721
30	FEDERAL EXPENDITURES FUND	2005-06	2006-07
32	All Other	\$794,120	\$813,973
34	FEDERAL EXPENDITURES FUND TOTAL	\$794,120	\$813,973
36	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	45.500	45.500
40	Personal Services	\$2,519,034	\$2,629,906
42	All Other	\$20,196,416	\$20,701,328
44	FEDERAL BLOCK GRANT FUND TOTAL	\$22,715,450	\$23,331,234
46	BUREAU OF FAMILY INDEPENDENCE - REGIONAL 0453		
48	GENERAL FUND	2005-06	2006-07
50	POSITIONS - LEGISLATIVE COUNT	187.000	187.000
52	Personal Services	\$10,586,323	\$11,104,530
54	All Other	\$400,600	\$401,281
56	GENERAL FUND TOTAL	\$10,986,923	\$11,505,811
58	FEDERAL EXPENDITURES FUND	2005-06	2006-07
60	POSITIONS - LEGISLATIVE COUNT	196.500	196.500
62	Personal Services	\$10,805,475	\$11,367,232
64	All Other	\$259,391	\$265,877
66	FEDERAL EXPENDITURES FUND TOTAL	\$11,064,866	\$11,633,109

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
4	Personal Services	\$93,998	\$100,342
	All Other	\$91,729	\$94,023
6			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$185,727	\$194,365
8			
	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	8.000	8.000
	Personal Services	\$409,737	\$436,664
12	All Other	\$765,408	\$784,544
14	FEDERAL BLOCK GRANT FUND TOTAL	\$1,175,145	\$1,221,208
16	DEPARTMENTWIDE 0640		
18	FHM - BFI - CENTRAL 0954		
20	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
22	Personal Services	\$39,355	\$41,980
	All Other	\$939	\$964
24			
	FUND FOR A HEALTHY MAINE TOTAL	\$40,294	\$42,944
26			
	GENERAL ASSISTANCE - REIMBURSEMENT TO CITIES AND TOWNS 0130		
28			
	GENERAL FUND	2005-06	2006-07
30	All Other	\$5,500,000	\$5,500,000
32	GENERAL FUND TOTAL	\$5,500,000	\$5,500,000
34	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	All Other	\$1,770,970	\$1,815,244
36	FEDERAL BLOCK GRANT FUND TOTAL	\$1,770,970	\$1,815,244
38			
	BUREAU OF MEDICAL SERVICES 0129		
40			
	GENERAL FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	83.000	83.000
	Personal Services	\$5,102,604	\$5,332,874
44	All Other	\$9,965,877	\$10,349,219
46	GENERAL FUND TOTAL	\$15,068,481	\$15,682,093
48	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	185.000	185.000
50	Personal Services	\$11,496,803	\$12,046,978

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2	All Other	\$36,526,658	\$37,987,723
4	FEDERAL EXPENDITURES FUND TOTAL	\$48,023,461	\$50,034,701
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
10	Personal Services	\$323,565	\$341,575
12	All Other	\$1,139,919	\$1,168,417
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,463,484	\$1,509,992
16	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
18	All Other	\$776,858	\$796,280
20	FEDERAL BLOCK GRANT FUND TOTAL	\$776,858	\$796,280
22	FHM - BUREAU OF MEDICAL SERVICES 0955		
24	FUND FOR A HEALTHY MAINE	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
28	Personal Services	\$69,442	\$71,394
30	All Other	\$55,335	\$56,837
32	FUND FOR A HEALTHY MAINE TOTAL	\$124,777	\$128,231
34	MEDICAL CARE - PAYMENTS TO PROVIDERS 0147		
36	GENERAL FUND	2005-06	2006-07
38	All Other	\$391,322,189	\$422,896,698
40	GENERAL FUND TOTAL	\$391,322,189	\$422,896,698
42	FEDERAL EXPENDITURES FUND	2005-06	2006-07
44	All Other	\$1,264,147,091	\$1,351,129,898
46	FEDERAL EXPENDITURES FUND TOTAL	\$1,264,147,091	\$1,351,129,898
48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
50	All Other	\$123,334,250	\$138,590,381
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$123,334,250	\$138,590,381
	FEDERAL BLOCK GRANT FUND	2005-06	2006-07
	All Other	\$23,925,108	\$25,178,645
	FEDERAL BLOCK GRANT FUND TOTAL	\$23,925,108	\$25,178,645
	NURSING FACILITIES 0148		
	GENERAL FUND	2005-06	2006-07

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2	All Other	\$63,809,999	\$65,400,183
4	GENERAL FUND TOTAL	<u>\$63,809,999</u>	<u>\$65,400,183</u>
6	FEDERAL EXPENDITURES FUND	2005-06	2006-07
8	All Other	\$258,690,113	\$265,157,395
10	FEDERAL EXPENDITURES FUND TOTAL	<u>\$258,690,113</u>	<u>\$265,157,395</u>
12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
14	All Other	\$28,308,369	\$29,016,081
16	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$28,308,369</u>	<u>\$29,016,081</u>
18	FHM - FAMILY PLANNING 0956		
20	FUND FOR A HEALTHY MAINE	2005-06	2006-07
22	All Other	\$399,223	\$410,062
24	FUND FOR A HEALTHY MAINE TOTAL	<u>\$399,223</u>	<u>\$410,062</u>
26	FHM - MEDICAL CARE 0960		
28	FUND FOR A HEALTHY MAINE	2005-06	2006-07
30	All Other	\$16,670,772	\$16,705,763
32	FUND FOR A HEALTHY MAINE TOTAL	<u>\$16,670,772</u>	<u>\$16,705,763</u>
34	MAINE SMALL BUSINESS HEALTH COVERAGE 0973		
36	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
38	All Other	\$532	\$546
40	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$532</u>	<u>\$546</u>
42	FHM - DONATED DENTAL 0958		
44	FUND FOR A HEALTHY MAINE	2005-06	2006-07
46	All Other	\$36,180	\$37,162
48	FUND FOR A HEALTHY MAINE TOTAL	<u>\$36,180</u>	<u>\$37,162</u>
50	YOUTH IN NEED OF SERVICES PILOT PROGRAM 0923		
	GENERAL FUND	2005-06	2006-07
	All Other	\$382,628	\$401,760
	GENERAL FUND TOTAL	<u>\$382,628</u>	<u>\$401,760</u>
	MAINE RX PROGRAM 0927		

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2	GENERAL FUND	2005-06	2006-07
	All Other	\$18,000	\$18,000
4			
	GENERAL FUND TOTAL	\$18,000	\$18,000
6			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
	Personal Services	\$255,266	\$265,949
10	All Other	\$5,072,079	\$5,198,881
12			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,327,345	\$5,464,830
14			
	HUMAN LEUKOCYTE ANTIGEN SCREENING FUND 0076		
16			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$53,190	\$54,521
18			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$53,190	\$54,521
20			
	FHM - HUMAN LEUKOCYTE 0962		
22			
	FUND FOR A HEALTHY MAINE	2005-06	2006-07
24	All Other	\$79,845	\$82,012
26			
	FUND FOR A HEALTHY MAINE TOTAL	\$79,845	\$82,012
28			
	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
	DEPARTMENT TOTALS	2005-06	2006-07
30			
	GENERAL FUND	\$674,791,122	\$715,890,766
32	FEDERAL EXPENDITURES FUND	\$1,769,579,807	\$1,871,290,690
	OTHER SPECIAL REVENUE FUNDS	\$309,661,250	\$329,805,910
34	FUND FOR A HEALTHY MAINE	\$42,981,890	\$43,749,342
	FEDERAL BLOCK GRANT FUND	\$155,925,594	\$160,652,375
36	GENERAL BOND FUND-ARBITRAGE	\$2,400,000	\$2,400,000
38			
	DEPARTMENT TOTAL - ALL FUNDS	\$2,955,339,663	\$3,123,789,083
40			
	HUMANITIES COUNCIL, MAINE		
42			
	HUMANITIES COUNCIL 0942		
44			
	GENERAL FUND	2005-06	2006-07
	All Other	\$72,568	\$74,382
46			
	GENERAL FUND TOTAL	\$72,568	\$74,382
48			
	HUMANITIES COUNCIL, MAINE		
50	DEPARTMENT TOTALS	2005-06	2006-07

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2	GENERAL FUND	\$72,568	\$74,382
4	DEPARTMENT TOTAL - ALL FUNDS	\$72,568	\$74,382
6	INDIAN TRIBAL-STATE COMMISSION, MAINE		
8	MAINE INDIAN TRIBAL-STATE COMMISSION 0554		
10	GENERAL FUND	2005-06	2006-07
	All Other	\$36,893	\$37,815
12	GENERAL FUND TOTAL	\$36,893	\$37,815
14	INDIAN TRIBAL-STATE COMMISSION, MAINE		
16	DEPARTMENT TOTALS	2005-06	2006-07
18	GENERAL FUND	\$36,893	\$37,815
20	DEPARTMENT TOTAL - ALL FUNDS	\$36,893	\$37,815
22	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
24	OFFICE OF THE COMMISSIONER - IF&W 0529		
26	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
28	Personal Services	\$440,390	\$461,047
	All Other	\$298,123	\$298,849
30	GENERAL FUND TOTAL	\$738,513	\$759,896
32	FEDERAL EXPENDITURES FUND	2005-06	2006-07
34	All Other	\$95,904	\$98,302
36	FEDERAL EXPENDITURES FUND TOTAL	\$95,904	\$98,302
38	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$102,781	\$105,351
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,781	\$105,351
42	BOATING ACCESS SITES 0631		
44	FEDERAL EXPENDITURES FUND	2005-06	2006-07
46	All Other	\$42,553	\$43,616
	Capital Expenditures	\$375,000	\$375,000
48	FEDERAL EXPENDITURES FUND TOTAL	\$417,553	\$418,616
50			

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	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$55,844	\$58,295
4	All Other	\$85,105	\$87,233
	Capital Expenditures	\$465,000	\$465,000
6			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$605,949	\$610,528
8			
	MAINE OUTDOOR HERITAGE FUND 0829		
10			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
12	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$68,947	\$74,066
14	All Other	\$1,117,000	\$1,144,926
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,185,947	\$1,218,992
18			
	ADMINISTRATIVE SERVICES - IF&W 0530		
20			
	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	12.000	12.000
22	Personal Services	\$824,925	\$852,939
	All Other	\$753,409	\$760,538
24	Capital Expenditures	\$25,000	\$0
26	GENERAL FUND TOTAL	\$1,603,334	\$1,613,477
28			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
30	Personal Services	\$114,080	\$119,971
	All Other	\$106,539	\$109,202
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$220,619	\$229,173
34			
	LICENSING SERVICES - IF&W 0531		
36			
	GENERAL FUND	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	23.000	23.000
	POSITIONS - FTE COUNT	0.308	0.308
40	Personal Services	\$1,129,692	\$1,185,880
	All Other	\$973,522	\$984,737
42	GENERAL FUND TOTAL	\$2,103,214	\$2,170,617
44			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
46	All Other	\$74,467	\$76,328
48	FEDERAL EXPENDITURES FUND TOTAL	\$74,467	\$76,328
50			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07

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2	All Other	\$148,933	\$152,656
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$148,933</u>	<u>\$152,656</u>
6	WHITEWATER RAFTING FUND 0533		
8	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
10	All Other	\$10,638	\$10,904
12	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$10,638</u>	<u>\$10,904</u>
14	RESOURCE MANAGEMENT SERVICES - IF&W 0534		
16	GENERAL FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	40.000	40.000
20	POSITIONS - FTE COUNT	0.991	0.991
22	Personal Services	\$1,544,648	\$1,610,245
24	All Other	\$289,676	\$292,330
26	Capital Expenditures	\$30,375	\$8,000
28	GENERAL FUND TOTAL	<u>\$1,864,699</u>	<u>\$1,910,575</u>
30	FEDERAL EXPENDITURES FUND	2005-06	2006-07
32	Personal Services	\$1,593,383	\$1,661,279
34	All Other	\$467,934	\$479,633
36	Capital Expenditures	\$40,125	\$24,000
38	FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,101,442</u>	<u>\$2,164,912</u>
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
44	Personal Services	\$183,634	\$190,104
46	All Other	\$119,215	\$122,194
48	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$302,849</u>	<u>\$312,298</u>
50	FISHERIES AND HATCHERIES OPERATIONS 0535		
52	GENERAL FUND	2005-06	2006-07
54	POSITIONS - LEGISLATIVE COUNT	53.000	53.000
56	POSITIONS - FTE COUNT	1.154	1.154
58	Personal Services	\$2,310,657	\$2,416,585
60	All Other	\$544,984	\$548,298
62	Capital Expenditures	\$57,425	\$54,050
64	GENERAL FUND TOTAL	<u>\$2,913,066</u>	<u>\$3,018,933</u>
66	FEDERAL EXPENDITURES FUND	2005-06	2006-07
68	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
70	POSITIONS - FTE COUNT	1.154	1.154

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	Personal Services	\$1,761,908	\$1,833,375
2	All Other	\$768,553	\$787,768
	Capital Expenditures	\$28,275	\$18,150
4			
	FEDERAL EXPENDITURES FUND TOTAL	\$2,558,736	\$2,639,293
6			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	POSITIONS - LEGISLATIVE COUNT	2.500	2.500
	Personal Services	\$75,715	\$79,422
10	All Other	\$55,851	\$55,997
12			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$131,566	\$135,419
14			
	ENDANGERED NONGAME OPERATIONS 0536		
16			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$935	\$963
18	All Other	\$76,550	\$78,466
20			
	FEDERAL EXPENDITURES FUND TOTAL	\$77,485	\$79,429
22			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	10.000	10.000
24	Personal Services	\$664,696	\$694,982
	All Other	\$130,646	\$133,912
26	Capital Expenditures	\$75,000	\$75,000
28			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$870,342	\$903,894
30			
	WATERFOWL HABITAT ACQUISITION AND MANAGEMENT 0561		
32			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$25,000	\$25,000
34	Capital Expenditures	\$775,000	\$775,000
36			
	FEDERAL EXPENDITURES FUND TOTAL	\$800,000	\$800,000
38			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$12,766	\$13,085
40	Capital Expenditures	\$400,000	\$400,000
42			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$412,766	\$413,085
44			
	PUBLIC INFORMATION AND EDUCATION, DIVISION OF 0729		
46			
	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	11.000	11.000
48	POSITIONS - FTE COUNT	5.341	5.341
	Personal Services	\$636,376	\$661,058
50	All Other	\$407,453	\$409,052

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$1,043,829	\$1,070,110
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$136,154	\$140,246
6	All Other	\$106,381	\$109,040
8	FEDERAL EXPENDITURES FUND TOTAL	\$242,535	\$249,286
10	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
12	Personal Services	\$284,032	\$298,472
	All Other	\$416,914	\$432,585
14	Capital Expenditures	\$20,000	\$20,000
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$720,946	\$751,057
18	ENFORCEMENT OPERATIONS - IF&W 0537		
20	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	120.000	120.000
22	Personal Services	\$10,034,388	\$10,411,071
	All Other	\$1,898,423	\$1,922,717
24	Capital Expenditures	\$78,000	\$92,500
26	GENERAL FUND TOTAL	\$12,010,811	\$12,426,288
28	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$386,960	\$396,634
30	Capital Expenditures	\$111,650	\$113,400
32	FEDERAL EXPENDITURES FUND TOTAL	\$498,610	\$510,034
34	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
36	Personal Services	\$431,877	\$454,941
	All Other	\$195,742	\$198,135
38	Capital Expenditures	\$82,000	\$92,000
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$709,619	\$745,076
42	WHITEWATER RAFTING - IF&W 0539		
44	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
46	Personal Services	\$77,950	\$80,059
	All Other	\$14,928	\$15,302
48	OTHER SPECIAL REVENUE FUNDS TOTAL	\$92,878	\$95,361
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	ATV SAFETY AND EDUCATIONAL PROGRAM	0559		
	GENERAL FUND		2005-06	2006-07
4	POSITIONS - LEGISLATIVE COUNT		2.000	2.000
	Personal Services		\$142,678	\$149,019
6	All Other		\$45,285	\$46,021
8	GENERAL FUND TOTAL		<u>\$187,963</u>	<u>\$195,040</u>
10	DEPARTMENT-WIDE IF&W	0600		
12	GENERAL FUND		2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT		4.000	4.000
14	Personal Services		\$316,098	\$334,806
	All Other		\$74,085	\$75,195
16	GENERAL FUND TOTAL		<u>\$390,183</u>	<u>\$410,001</u>
18	OTHER SPECIAL REVENUE FUNDS		2005-06	2006-07
20	Personal Services		\$20,000	\$20,000
22	OTHER SPECIAL REVENUE FUNDS TOTAL		<u>\$20,000</u>	<u>\$20,000</u>
24	SUPPORT LANDOWNERS PROGRAM	0826		
26	OTHER SPECIAL REVENUE FUNDS		2005-06	2006-07
	Personal Services		\$960	\$981
28	All Other		\$40,349	\$41,357
30	OTHER SPECIAL REVENUE FUNDS TOTAL		<u>\$41,309</u>	<u>\$42,338</u>
32	SPORT HUNTER PROGRAM	0827		
34	OTHER SPECIAL REVENUE FUNDS		2005-06	2006-07
	Personal Services		\$2,886	\$2,959
36	All Other		\$10,639	\$10,905
38	OTHER SPECIAL REVENUE FUNDS TOTAL		<u>\$13,525</u>	<u>\$13,864</u>
40	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF			
	DEPARTMENT TOTALS		2005-06	2006-07
42	GENERAL FUND		\$22,855,612	\$23,574,937
44	FEDERAL EXPENDITURES FUND		\$6,866,732	\$7,036,200
	OTHER SPECIAL REVENUE FUNDS		\$5,590,667	\$5,759,996
46	DEPARTMENT TOTAL - ALL FUNDS		<u>\$35,313,011</u>	<u>\$36,371,133</u>
48	JUDICIAL DEPARTMENT			
50				

COURTS - SUPREME, SUPERIOR, DISTRICT AND ADMINISTRATIVE 0063

2			
	GENERAL FUND	2005-06	2006-07
4	POSITIONS - LEGISLATIVE COUNT	473,000	473,000
	Personal Services	\$30,419,293	\$32,012,023
6	All Other	\$27,076,947	\$27,864,549
	Capital Expenditures	\$200,000	\$200,000
8			
	GENERAL FUND TOTAL	\$57,696,240	\$60,076,572
10			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
12	POSITIONS - LEGISLATIVE COUNT	5,500	5,500
	Personal Services	\$2,064,724	\$2,194,719
14	All Other	\$1,013,562	\$1,038,899
16	FEDERAL EXPENDITURES FUND TOTAL	\$3,078,286	\$3,233,618
18			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3,000	3,000
20	Personal Services	\$232,768	\$242,554
	All Other	\$2,794,586	\$2,863,759
22			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,027,354	\$3,106,313
24			
	FHM - JUDICIAL DEPARTMENT 0963		
26			
	FUND FOR A HEALTHY MAINE	2005-06	2006-07
28	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
	Personal Services	\$98,957	\$105,877
30	All Other	\$2,660	\$2,726
32	FUND FOR A HEALTHY MAINE TOTAL	\$101,617	\$108,603
34			
	JUDICIAL DEPARTMENT		
	DEPARTMENT TOTALS	2005-06	2006-07
36	GENERAL FUND	\$57,696,240	\$60,076,572
38	FEDERAL EXPENDITURES FUND	\$3,078,286	\$3,233,618
	OTHER SPECIAL REVENUE FUNDS	\$3,027,354	\$3,106,313
40	FUND FOR A HEALTHY MAINE	\$101,617	\$108,603
42	DEPARTMENT TOTAL - ALL FUNDS	\$63,903,497	\$66,525,106
44			
	LABOR, DEPARTMENT OF		
46			
	GOVERNOR'S TRAINING INITIATIVE PROGRAM 0842		
48	GENERAL FUND	2005-06	2006-07
	Personal Services	\$402,577	\$424,569
50	All Other	\$1,454,686	\$1,489,682

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$1,857,263	\$1,914,251
4	MAINE CENTERS FOR WOMEN, WORK AND COMMUNITY 0132		
6	GENERAL FUND	2005-06	2006-07
	All Other	\$793,841	\$813,687
8	GENERAL FUND TOTAL	\$793,841	\$813,687
10	REHABILITATION SERVICES 0799		
12	GENERAL FUND	2005-06	2006-07
14	POSITIONS - LEGISLATIVE COUNT	19.000	19.000
	Personal Services	\$1,122,219	\$1,172,329
16	All Other	\$3,205,203	\$3,281,232
18	GENERAL FUND TOTAL	\$4,327,422	\$4,453,561
20	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	103.000	103.000
22	Personal Services	\$6,065,367	\$6,345,270
	All Other	\$10,431,696	\$10,692,491
24	FEDERAL EXPENDITURES FUND TOTAL	\$16,497,063	\$17,037,761
26	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
28	All Other	\$266,484	\$273,146
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$266,484	\$273,146
32	EMPLOYMENT SERVICES ACTIVITY 0852		
34	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
36	Personal Services	\$1,107,961	\$1,161,000
	All Other	\$1,171,950	\$1,194,497
38	GENERAL FUND TOTAL	\$2,279,911	\$2,355,497
40	FEDERAL EXPENDITURES FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	209.500	209.500
	POSITIONS - FTE COUNT	6.154	6.154
44	Personal Services	\$11,609,115	\$12,258,180
	All Other	\$22,903,034	\$23,475,613
46	FEDERAL EXPENDITURES FUND TOTAL	\$34,512,149	\$35,733,793
48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
50	Personal Services	\$27,913	\$28,802

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	All Other	\$287,617	\$294,806
2			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$315,530	\$323,608
4			
	REHABILITATION SERVICES - HOME BASED CARE 0996		
6			
	GENERAL FUND	2005-06	2006-07
8	All Other	\$2,634,888	\$2,700,761
10	GENERAL FUND TOTAL	\$2,634,888	\$2,700,761
12			
	WELFARE TO WORK 0880		
14			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
16	Personal Services	\$61,133	\$63,251
	All Other	\$6,171	\$290
18	FEDERAL EXPENDITURES FUND TOTAL	\$67,304	\$63,541
20			
	ADMINISTRATION - BUR LABOR STDS 0158		
22			
	GENERAL FUND	2005-06	2006-07
24	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
	Personal Services	\$210,845	\$220,173
26	All Other	\$46,571	\$46,624
	GENERAL FUND TOTAL	\$257,416	\$266,797
28			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
30	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$107,697	\$115,914
32	All Other	\$223,771	\$229,367
	FEDERAL EXPENDITURES FUND TOTAL	\$331,468	\$345,281
34			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
36	All Other	\$102,250	\$104,806
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$102,250	\$104,806
40			
	REGULATION AND ENFORCEMENT 0159		
42			
	GENERAL FUND	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	11.000	11.000
	Personal Services	\$707,649	\$734,104
46	All Other	\$89,575	\$89,656
	GENERAL FUND TOTAL	\$797,224	\$823,760
48			
50	FEDERAL EXPENDITURES FUND	2005-06	2006-07

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	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
2	Personal Services	\$303,066	\$314,379
	All Other	\$145,017	\$148,642
4			
	FEDERAL EXPENDITURES FUND TOTAL	\$448,083	\$463,021
6			
	SAFETY EDUCATION AND TRAINING PROGRAMS 0161		
8			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	26.000	26.000
	Personal Services	\$1,869,644	\$1,949,615
12	All Other	\$1,227,979	\$1,258,678
14	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,097,623	\$3,208,293
16			
	OCCUPATIONAL SAFETY LOAN PROGRAM 0186		
18			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
20	All Other	\$158,488	\$162,450
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$158,488	\$162,450
24			
	MIGRANT AND IMMIGRANT SERVICES 0920		
26			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
28	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
	Personal Services	\$314,961	\$331,197
30	All Other	\$86,607	\$88,772
32	FEDERAL EXPENDITURES FUND TOTAL	\$401,568	\$419,969
34			
	LABOR RELATIONS BOARD 0160		
36			
	GENERAL FUND	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
	Personal Services	\$441,518	\$456,866
40	All Other	\$28,096	\$28,361
42	GENERAL FUND TOTAL	\$469,614	\$485,227
44			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
46	All Other	\$38,933	\$39,906
48	OTHER SPECIAL REVENUE FUNDS TOTAL	\$38,933	\$39,906
50			
	EMPLOYMENT SECURITY SERVICES 0245		
52			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
54	POSITIONS - LEGISLATIVE COUNT	286.000	286.000
56	POSITIONS - FTE COUNT	7.345	7.345

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2	Personal Services	\$15,666,870	\$16,478,120
	All Other	\$22,040,965	\$22,591,995
4	FEDERAL EXPENDITURES FUND TOTAL	\$37,707,835	\$39,070,115
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$821,806	\$864,493
8	All Other	\$1,052,030	\$1,078,332
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,873,836	\$1,942,825
12	EMPLOYMENT SECURITY TRUST FUND	2005-06	2006-07
	All Other	\$116,852,880	\$116,852,880
14	EMPLOYMENT SECURITY TRUST FUND TOTAL	\$116,852,880	\$116,852,880
16	BLIND AND VISUALLY IMPAIRED - DIVISION FOR THE 0126		
18	GENERAL FUND	2005-06	2006-07
20	POSITIONS - LEGISLATIVE COUNT	9.500	9.500
	Personal Services	\$594,536	\$616,137
22	All Other	\$2,310,997	\$2,367,431
24	GENERAL FUND TOTAL	\$2,905,533	\$2,983,568
26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	24.500	24.500
28	Personal Services	\$1,525,939	\$1,585,260
	All Other	\$2,083,080	\$2,135,158
30	FEDERAL EXPENDITURES FUND TOTAL	\$3,609,019	\$3,720,418
32	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$112,205	\$118,600
36	All Other	\$96,414	\$98,824
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$208,619	\$217,424
40	ADMINISTRATION - LABOR 0030		
42	GENERAL FUND	2005-06	2006-07
	Personal Services	\$259,423	\$271,451
44	All Other	\$34,489	\$34,820
46	GENERAL FUND TOTAL	\$293,912	\$306,271
48	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	109.500	109.500
50	Personal Services	\$6,835,871	\$7,129,849

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2	All Other	\$940,605	\$964,120
4	FEDERAL EXPENDITURES FUND TOTAL	\$7,776,476	\$8,093,969
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	Personal Services	\$473,287	\$493,587
10	All Other	\$128,540	\$131,755
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$601,827	\$625,342
14	LABOR, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2005-06	2006-07
18	GENERAL FUND	\$16,617,024	\$17,103,380
20	FEDERAL EXPENDITURES FUND	\$101,350,965	\$104,947,868
22	OTHER SPECIAL REVENUE FUNDS	\$6,663,590	\$6,897,800
24	EMPLOYMENT SECURITY TRUST FUND	\$116,852,880	\$116,852,880
26	DEPARTMENT TOTAL - ALL FUNDS	\$241,484,459	\$245,801,928
28	LAW AND LEGISLATIVE REFERENCE LIBRARY		
30	LAW AND LEGISLATIVE REFERENCE LIBRARY 0636		
32	GENERAL FUND	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	14.500	14.500
36	Personal Services	\$1,201,996	\$1,248,923
38	All Other	\$356,928	\$356,928
40	GENERAL FUND TOTAL	\$1,558,924	\$1,605,851
42	LAW AND LEGISLATIVE REFERENCE LIBRARY		
44	DEPARTMENT TOTALS	2005-06	2006-07
46	GENERAL FUND	\$1,558,924	\$1,605,851
48	DEPARTMENT TOTAL - ALL FUNDS	\$1,558,924	\$1,605,851
50	LEGISLATURE		
52	INTERSTATE COOPERATION - COMMISSION ON 0053		
54	GENERAL FUND	2005-06	2006-07
56	All Other	\$172,668	\$172,668
58	GENERAL FUND TOTAL	\$172,668	\$172,668
60	LEGISLATURE 0081		
62	GENERAL FUND	2005-06	2006-07

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	POSITIONS - LEGISLATIVE COUNT	142.500	142.500
2	POSITIONS - FTE COUNT	38.065	38.065
	Personal Services	\$18,042,228	\$19,824,508
4	All Other	\$4,449,080	\$4,827,269
	Capital Expenditures	\$30,000	\$30,000
6			
	GENERAL FUND TOTAL	\$22,521,308	\$24,681,777
8			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
10	Personal Services	\$220	\$220
	All Other	\$260	\$260
12			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$480	\$480
14			
	UNIFORM STATE LAWS - COMMISSION ON 0242		
16			
	GENERAL FUND	2005-06	2006-07
18	All Other	\$12,000	\$12,000
20			
	GENERAL FUND TOTAL	\$12,000	\$12,000
22			
	STUDY COMMISSIONS - FUNDING 0444		
24			
	GENERAL FUND	2005-06	2006-07
	Personal Services	\$11,250	\$7,450
26	All Other	\$18,750	\$12,550
28			
	GENERAL FUND TOTAL	\$30,000	\$20,000
30			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$531	\$545
32			
	FEDERAL EXPENDITURES FUND TOTAL	\$531	\$545
34			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
36	Personal Services	\$4,180	\$4,180
	All Other	\$8,500	\$8,500
38			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,680	\$12,680
40			
	STATE HOUSE AND CAPITOL PARK COMMISSION 0615		
42			
	GENERAL FUND	2005-06	2006-07
44	All Other	\$67,834	\$67,834
46			
	GENERAL FUND TOTAL	\$67,834	\$67,834
48			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
50	All Other	\$500	\$500

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500
	LEGISLATURE		
4	DEPARTMENT TOTALS	2005-06	2006-07
6	GENERAL FUND	\$22,803,810	\$24,954,279
	FEDERAL EXPENDITURES FUND	\$531	\$545
8	OTHER SPECIAL REVENUE FUNDS	\$13,660	\$13,660
10	DEPARTMENT TOTAL - ALL FUNDS	\$22,818,001	\$24,968,484
12	LIBRARY, MAINE STATE		
14	STATEWIDE LIBRARY INFORMATION SYSTEM 0185		
16	GENERAL FUND	2005-06	2006-07
	All Other	\$210,000	\$210,000
18			
20	GENERAL FUND TOTAL	\$210,000	\$210,000
22	ADMINISTRATION - LIBRARY 0215		
24	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	4.000	4.000
	Personal Services	\$314,847	\$327,667
26	All Other	\$85,051	\$87,178
28	GENERAL FUND TOTAL	\$399,898	\$414,845
30	MAINE STATE LIBRARY 0217		
32	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	40.500	40.500
34	Personal Services	\$2,166,349	\$2,253,040
	All Other	\$986,815	\$996,806
36	GENERAL FUND TOTAL	\$3,153,164	\$3,249,846
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
40	POSITIONS - LEGISLATIVE COUNT	13.000	13.000
	Personal Services	\$707,742	\$742,368
42	All Other	\$618,408	\$647,191
	Capital Expenditures	\$13,000	\$0
44	FEDERAL EXPENDITURES FUND TOTAL	\$1,339,150	\$1,389,559
46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
48	All Other	\$45,046	\$46,172
50	OTHER SPECIAL REVENUE FUNDS TOTAL	\$45,046	\$46,172

2	LIBRARY SPECIAL ACQUISITIONS FUND 0260		
4	GENERAL FUND	2005-06	2006-07
	All Other	\$500	\$500
6			
	GENERAL FUND TOTAL	<u>\$500</u>	<u>\$500</u>
8			
	LIBRARY, MAINE STATE		
10	DEPARTMENT TOTALS	2005-06	2006-07
12	GENERAL FUND	\$3,763,562	\$3,875,191
	FEDERAL EXPENDITURES FUND	\$1,339,150	\$1,389,559
14	OTHER SPECIAL REVENUE FUNDS	\$45,046	\$46,172
16	DEPARTMENT TOTAL - ALL FUNDS	<u>\$5,147,758</u>	<u>\$5,310,922</u>
18	LICENSURE OF WATER SYSTEM OPERATORS, BOARD OF		
20	WATER SYSTEM OPERATORS - BOARD OF LICENSURE 0104		
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$84,427	\$86,539
24			
	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$84,427</u>	<u>\$86,539</u>
26			
	LICENSURE OF WATER SYSTEM OPERATORS, BOARD OF		
28	DEPARTMENT TOTALS	2005-06	2006-07
30	OTHER SPECIAL REVENUE FUNDS	\$84,427	\$86,539
32	DEPARTMENT TOTAL - ALL FUNDS	<u>\$84,427</u>	<u>\$86,539</u>
34	LOBSTER PROMOTION COUNCIL		
36	LOBSTER PROMOTION FUND 0701		
38	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$490,552	\$502,815
40			
	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$490,552</u>	<u>\$502,815</u>
42			
	LOBSTER PROMOTION COUNCIL		
44	DEPARTMENT TOTALS	2005-06	2006-07
46	OTHER SPECIAL REVENUE FUNDS	\$490,552	\$502,815
48	DEPARTMENT TOTAL - ALL FUNDS	<u>\$490,552</u>	<u>\$502,815</u>
50	MARINE RESOURCES, DEPARTMENT OF		

2	BUREAU OF RESOURCE MANAGEMENT 0027		
4	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	31.500	31.500
6	Personal Services	\$2,665,254	\$2,776,650
	All Other	\$1,060,815	\$1,069,400
8	Capital Expenditures	\$56,000	\$16,500
10	GENERAL FUND TOTAL	<u>\$3,782,069</u>	<u>\$3,862,550</u>
12	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	25.500	25.500
14	POSITIONS - FTE COUNT	2.500	2.500
	Personal Services	\$1,110,043	\$1,161,761
16	All Other	\$302,639	\$310,205
18	FEDERAL EXPENDITURES FUND TOTAL	<u>\$1,412,682</u>	<u>\$1,471,966</u>
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	16.000	16.000
22	POSITIONS - FTE COUNT	2.500	2.500
	Personal Services	\$1,360,149	\$1,423,681
24	All Other	\$877,544	\$898,783
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$2,237,693</u>	<u>\$2,322,464</u>
28	MARINE PATROL - BUREAU OF 0029		
30	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	43.000	43.000
32	Personal Services	\$3,533,109	\$3,679,305
	All Other	\$582,556	\$594,300
34	Capital Expenditures	\$61,000	\$85,000
36	GENERAL FUND TOTAL	<u>\$4,176,665</u>	<u>\$4,358,605</u>
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
40	Personal Services	\$460,055	\$487,553
	All Other	\$90,950	\$93,224
42	FEDERAL EXPENDITURES FUND TOTAL	<u>\$551,005</u>	<u>\$580,777</u>
44	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
46	Personal Services	\$646,274	\$678,222
48	All Other	\$517,283	\$530,213
50	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$1,163,557</u>	<u>\$1,208,435</u>

2	DIVISION OF COMMUNITY RESOURCE DEVELOPMENT	0043		
4	GENERAL FUND		2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT		4.000	4.000
6	Personal Services		\$288,062	\$301,098
	All Other		\$64,241	\$65,264
8				
	GENERAL FUND TOTAL		\$352,303	\$366,362
10				
	OTHER SPECIAL REVENUE FUNDS		2005-06	2006-07
12	POSITIONS - LEGISLATIVE COUNT		5.000	5.000
	Personal Services		\$357,617	\$377,142
14	All Other		\$42,749	\$43,817
16	OTHER SPECIAL REVENUE FUNDS TOTAL		\$400,366	\$420,959
18	DIVISION OF ADMINISTRATIVE SERVICES	0258		
20	GENERAL FUND		2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT		17.500	17.500
22	Personal Services		\$1,295,297	\$1,345,801
	All Other		\$562,567	\$572,336
24	Capital Expenditures		\$89,184	\$89,368
26	GENERAL FUND TOTAL		\$1,947,048	\$2,007,505
28	FEDERAL EXPENDITURES FUND		2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT		5.000	5.000
30	Personal Services		\$337,950	\$358,251
	All Other		\$46,248	\$47,405
32	FEDERAL EXPENDITURES FUND TOTAL		\$384,198	\$405,656
34				
	OTHER SPECIAL REVENUE FUNDS		2005-06	2006-07
36	POSITIONS - LEGISLATIVE COUNT		4.000	4.000
	Personal Services		\$220,317	\$231,150
38	All Other		\$256,925	\$263,347
40	OTHER SPECIAL REVENUE FUNDS TOTAL		\$477,242	\$494,497
42	MARINE RESOURCES, DEPARTMENT OF			
	DEPARTMENT TOTALS		2005-06	2006-07
44				
	GENERAL FUND		\$10,258,085	\$10,595,022
46	FEDERAL EXPENDITURES FUND		\$2,347,885	\$2,458,399
	OTHER SPECIAL REVENUE FUNDS		\$4,278,858	\$4,446,355
48	DEPARTMENT TOTAL - ALL FUNDS		\$16,884,828	\$17,499,776
50				

2	MARITIME ACADEMY, MAINE		
4	MARITIME ACADEMY - OPERATIONS 0035		
6	GENERAL FUND	2005-06	2006-07
	All Other	\$7,625,070	\$7,815,697
8	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$7,625,070	\$7,815,697
10	MARITIME ACADEMY, MAINE		
12	DEPARTMENT TOTALS		
	GENERAL FUND	2005-06	2006-07
		\$7,625,070	\$7,815,697
14	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$7,625,070	\$7,815,697
16	MUNICIPAL BOND BANK, MAINE		
18	MAINE MUNICIPAL BOND BANK - MAINE RURAL WATER ASSOCIATION 0699		
20	GENERAL FUND	2005-06	2006-07
22	All Other	\$94,543	\$96,907
24	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$94,543	\$96,907
26	MUNICIPAL BOND BANK, MAINE		
28	DEPARTMENT TOTALS		
	GENERAL FUND	2005-06	2006-07
		\$94,543	\$96,907
30	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$94,543	\$96,907
32	MUSEUM, MAINE STATE		
34	RESEARCH AND COLLECTION - MUSEUM 0174		
36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
38	All Other	\$75,180	\$77,058
40	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$75,180	\$77,058
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	All Other	\$61,548	\$63,238
46	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$61,548	\$63,238
48	MAINE STATE MUSEUM 0180		
50	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	23.500	23.500

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	POSITIONS - FTE COUNT	0.693	0.693
2	Personal Services	\$1,439,153	\$1,496,997
	All Other	\$349,416	\$352,844
4			
	GENERAL FUND TOTAL	\$1,788,569	\$1,849,841
6			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	All Other	\$159,946	\$163,942
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$159,946	\$163,942
12			
	MUSEUM, MAINE STATE		
	DEPARTMENT TOTALS	2005-06	2006-07
14			
	GENERAL FUND	\$1,788,569	\$1,849,841
16	FEDERAL EXPENDITURES FUND	\$75,180	\$77,058
	OTHER SPECIAL REVENUE FUNDS	\$221,494	\$227,180
18			
	DEPARTMENT TOTAL - ALL FUNDS	\$2,085,243	\$2,154,079
20			
	NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION		
22			
	MAINE JOINT ENVIRONMENTAL TRAINING COORDINATING COMMITTEE	0980	
24			
	GENERAL FUND	2005-06	2006-07
26	All Other	\$10,000	\$10,000
28	GENERAL FUND TOTAL	\$10,000	\$10,000
30			
	NEW ENGLAND INTERSTATE WATER POLLUTION CONTROL COMMISSION		
	DEPARTMENT TOTALS	2005-06	2006-07
32			
	GENERAL FUND	\$10,000	\$10,000
34			
	DEPARTMENT TOTAL - ALL FUNDS	\$10,000	\$10,000
36			
	PINE TREE LEGAL ASSISTANCE		
38			
	LEGAL ASSISTANCE 0553		
40			
	GENERAL FUND	2005-06	2006-07
42	All Other	\$139,327	\$142,810
44	GENERAL FUND TOTAL	\$139,327	\$142,810
46			
	PINE TREE LEGAL ASSISTANCE		
	DEPARTMENT TOTALS	2005-06	2006-07
48			
	GENERAL FUND	\$139,327	\$142,810
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	DEPARTMENT TOTAL - ALL FUNDS	\$139,327	\$142,810
2			
	POTATO BOARD, MAINE		
4			
	POTATO BOARD 0429		
6			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	All Other	\$1,382,952	\$1,417,526
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,382,952	\$1,417,526
12			
	POTATO BOARD, MAINE		
14	DEPARTMENT TOTALS	2005-06	2006-07
	OTHER SPECIAL REVENUE FUNDS	\$1,382,952	\$1,417,526
16			
	DEPARTMENT TOTAL - ALL FUNDS	\$1,382,952	\$1,417,526
18			
	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF		
20			
	FINANCIAL INSTITUTIONS - BUREAU OF 0093		
22			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	POSITIONS - LEGISLATIVE COUNT	19.000	19.000
	Personal Services	\$1,417,602	\$1,465,326
26	All Other	\$624,817	\$645,365
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,042,419	\$2,110,691
30			
	ADMINISTRATIVE SERVICES - PROF AND FIN REG 0094		
32			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	16.000	16.000
	Personal Services	\$1,168,857	\$1,214,081
36	All Other	\$1,526,942	\$1,541,761
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$2,695,799	\$2,755,842
38			
	OFFICE OF CONSUMER CREDIT REGULATION 0091		
40			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	12.000	12.000
	Personal Services	\$842,728	\$875,370
44	All Other	\$178,000	\$182,532
46	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,020,728	\$1,057,902
48			
	INSURANCE - BUREAU OF 0092		
50			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07

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	POSITIONS - LEGISLATIVE COUNT	81.000	81.000
2	Personal Services	\$5,816,187	\$6,057,327
	All Other	\$3,006,367	\$3,094,394
4			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$8,822,554	\$9,151,721
6			
	LICENSING AND ENFORCEMENT 0352		
8			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	63.000	63.000
	Personal Services	\$3,873,557	\$4,046,228
12	All Other	\$2,241,850	\$2,319,677
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,115,407	\$6,365,905
14			
	OFFICE OF SECURITIES 0943		
16			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	13.000	13.000
20	Personal Services	\$938,221	\$981,324
	All Other	\$303,228	\$309,909
22			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,241,449	\$1,291,233
24			
	ENGINEERS - BOARD OF REGISTRATION FOR PROFESSIONAL 0369		
26			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
28	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	POSITIONS - FTE COUNT	0.438	0.438
30	Personal Services	\$73,184	\$75,174
	All Other	\$155,627	\$160,478
32			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$228,811	\$235,652
34			
	NURSING - BOARD OF 0372		
36			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	7.000	7.000
	Personal Services	\$415,081	\$429,988
40	All Other	\$332,013	\$340,351
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$747,094	\$770,339
42			
	LICENSURE IN MEDICINE - BOARD OF 0376		
44			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
46	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
48	POSITIONS - FTE COUNT	0.770	0.770
	Personal Services	\$666,767	\$691,662
50	All Other	\$569,809	\$592,673

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,236,576	\$1,284,335
4	OSTEOPATHIC LICENSURE - BOARD OF 0383		
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
8	Personal Services	\$66,698	\$69,470
	All Other	\$107,318	\$114,905
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$174,016	\$184,375
12			
14	DENTAL EXAMINERS - BOARD OF 0384		
16	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
18	Personal Services	\$160,036	\$168,465
	All Other	\$174,407	\$178,760
20	OTHER SPECIAL REVENUE FUNDS TOTAL	\$334,443	\$347,225
22	OPTOMETRY - BOARD OF 0385		
24	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
26	Personal Services	\$39,599	\$41,386
	All Other	\$18,176	\$18,618
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$57,775	\$60,004
30			
32	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
34	OTHER SPECIAL REVENUE FUNDS	\$24,717,071	\$25,615,224
36	DEPARTMENT TOTAL - ALL FUNDS	\$24,717,071	\$25,615,224
38	PROGRAM EVALUATION AND ACCOUNTABILITY, OFFICE OF		
40	OFFICE OF PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY 0976		
42	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	7.500	7.500
44	Personal Services	\$667,170	\$716,263
	All Other	\$287,259	\$254,499
46	GENERAL FUND TOTAL	\$954,429	\$970,762
48			
50	PROGRAM EVALUATION AND ACCOUNTABILITY, OFFICE OF DEPARTMENT TOTAL	2005-06	2006-07

2	GENERAL FUND	\$954,429	\$970,762
4	DEPARTMENT TOTAL - ALL FUNDS	\$954,429	\$970,762
6	PROPERTY TAX REVIEW, STATE BOARD OF		
8	PROPERTY TAX REVIEW - STATE BOARD OF 0357		
10	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.500	0.500
12	Personal Services	\$28,832	\$29,668
	All Other	\$76,024	\$75,188
14	GENERAL FUND TOTAL	\$104,856	\$104,856
16	PROPERTY TAX REVIEW, STATE BOARD OF		
18	DEPARTMENT TOTALS	2005-06	2006-07
20	GENERAL FUND	\$104,856	\$104,856
22	DEPARTMENT TOTAL - ALL FUNDS	\$104,856	\$104,856
24	PUBLIC BROADCASTING CORPORATION, MAINE		
26	MAINE PUBLIC BROADCASTING CORPORATION 0033		
28	GENERAL FUND	2005-06	2006-07
	All Other	\$2,331,441	\$2,389,727
30	GENERAL FUND TOTAL	\$2,331,441	\$2,389,727
32	PUBLIC BROADCASTING CORPORATION, MAINE		
34	DEPARTMENT TOTALS	2005-06	2006-07
36	GENERAL FUND	\$2,331,441	\$2,389,727
38	DEPARTMENT TOTAL - ALL FUNDS	\$2,331,441	\$2,389,727
40	PUBLIC SAFETY, DEPARTMENT OF		
42	CAPITOL SECURITY - BUREAU OF 0101		
44	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	9.500	9.500
46	Personal Services	\$500,568	\$522,540
	All Other	\$48,138	\$48,341
48	GENERAL FUND TOTAL	\$548,706	\$570,881
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

STATE POLICE 0291

2			
	GENERAL FUND	2005-06	2006-07
4	POSITIONS - LEGISLATIVE COUNT	377,000	377,000
	Personal Services	\$13,102,949	\$13,621,473
6	All Other	\$3,716,118	\$3,951,536
8	GENERAL FUND TOTAL	\$16,819,067	\$17,573,009
10	HIGHWAY FUND	2005-06	2006-07
	Personal Services	\$22,310,042	\$23,193,964
12	All Other	\$6,560,787	\$6,934,985
14	HIGHWAY FUND TOTAL	\$28,870,829	\$30,128,949
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1,000	1,000
18	Personal Services	\$67,829	\$72,330
20	All Other	\$2,068,558	\$2,120,304
	FEDERAL EXPENDITURES FUND TOTAL	\$2,136,387	\$2,192,634
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	POSITIONS - LEGISLATIVE COUNT	17,000	17,000
	Personal Services	\$1,149,200	\$1,208,833
26	All Other	\$198,417	\$203,521
28	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,347,617	\$1,412,354
30	LIQUOR ENFORCEMENT 0293		
32	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	11,000	11,000
34	Personal Services	\$638,653	\$665,413
	All Other	\$175,833	\$180,213
36	GENERAL FUND TOTAL	\$814,486	\$845,626
38	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
40	All Other	\$19,204	\$19,190
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$19,204	\$19,190
44	FIRE MARSHAL - OFFICE OF 0327		
46	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	37,500	37,500
48	Personal Services	\$2,948,333	\$3,070,731
	All Other	\$510,090	\$596,288
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	OTHER SPECIAL REVENUE FUNDS TOTAL	\$3,458,423	\$3,667,019
4	MOTOR VEHICLE INSPECTION 0329		
6	HIGHWAY FUND	2005-06	2006-07
8	POSITIONS - LEGISLATIVE COUNT	13.000	13.000
10	Personal Services	\$767,993	\$808,675
12	All Other	\$230,957	\$226,916
14	Capital Expenditures	\$71,000	\$180,000
16	HIGHWAY FUND TOTAL	\$1,069,950	\$1,215,591
18	DRUG ENFORCEMENT AGENCY 0388		
20	GENERAL FUND	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
24	Personal Services	\$181,568	\$185,764
26	All Other	\$696,319	\$707,097
28	GENERAL FUND TOTAL	\$877,887	\$892,861
30	FEDERAL EXPENDITURES FUND	2005-06	2006-07
32	All Other	\$1,703,415	\$1,746,002
34	FEDERAL EXPENDITURES FUND TOTAL	\$1,703,415	\$1,746,002
36	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
38	All Other	\$83,203	\$85,284
40	OTHER SPECIAL REVENUE FUNDS TOTAL	\$83,203	\$85,284
42	TRAFFIC SAFETY 0546		
44	HIGHWAY FUND	2005-06	2006-07
46	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
48	Personal Services	\$886,472	\$901,251
50	All Other	\$191,667	\$192,682
	Capital Expenditures	\$54,000	\$46,000
	HIGHWAY FUND TOTAL	\$1,132,139	\$1,139,933
	TURNPIKE ENFORCEMENT 0547		
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	41.000	41.000
	Personal Services	\$4,500,604	\$4,643,749
	All Other	\$453,135	\$462,582
	Capital Expenditures	\$333,000	\$340,000
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$5,286,739	\$5,446,331

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2	LICENSING AND ENFORCEMENT - PUBLIC SAFETY	0712	
4	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	9.000	9.000
6	Personal Services	\$578,740	\$601,871
	All Other	\$240,227	\$246,343
8	Capital Expenditures	\$23,500	\$0
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$842,467</u>	<u>\$848,214</u>
12	TRAFFIC SAFETY - COMMERCIAL VEHICLE ENFORCEMENT	0715	
14	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	50.000	50.000
16	Personal Services	\$4,173,784	\$4,315,793
	All Other	\$403,991	\$406,831
18	Capital Expenditures	\$341,500	\$381,000
20	HIGHWAY FUND TOTAL	<u>\$4,919,275</u>	<u>\$5,103,624</u>
22	FINGERPRINT AND BACKGROUND INFORMATION - STATE EXPENSE	0930	
24	GENERAL FUND	2005-06	2006-07
	Personal Services	\$103,000	\$103,000
26	All Other	\$289,000	\$289,000
28	GENERAL FUND TOTAL	<u>\$392,000</u>	<u>\$392,000</u>
30	FHM - FIRE MARSHAL	0964	
32	FUND FOR A HEALTHY MAINE	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.500	3.500
34	Personal Services	\$179,171	\$189,548
	All Other	\$19,719	\$20,248
36	FUND FOR A HEALTHY MAINE TOTAL	<u>\$198,890</u>	<u>\$209,796</u>
38	STATE POLICE - SUPPORT	0981	
40	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	10.000	10.000
42	Personal Services	\$452,431	\$473,600
44	All Other	\$6,728	\$6,728
46	HIGHWAY FUND TOTAL	<u>\$459,159</u>	<u>\$480,328</u>
48	BACKGROUND CHECKS - CERTIFIED NURSING ASSISTANTS	0992	
50	GENERAL FUND	2005-06	2006-07

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	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
2	Personal Services	\$48,479	\$51,522
	All Other	\$15,709	\$15,709
4			
	GENERAL FUND TOTAL	\$64,188	\$67,231
6			
	GAMBLING CONTROL BOARD 2002		
8			
	GENERAL FUND	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	10.000	10.000
	Personal Services	\$768,462	\$820,519
12	All Other	\$846,585	\$846,585
14	GENERAL FUND TOTAL	\$1,615,047	\$1,667,104
16			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$0	\$989,352
18			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$989,352
20			
	ADMINISTRATION - PUBLIC SAFETY 0088		
22			
	GENERAL FUND	2005-06	2006-07
24	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$294,089	\$301,247
26	All Other	\$46,471	\$47,197
28	GENERAL FUND TOTAL	\$340,560	\$348,444
30			
	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	14.000	14.000
32	Personal Services	\$729,311	\$763,900
	All Other	\$87,027	\$88,869
34	HIGHWAY FUND TOTAL	\$816,338	\$852,769
36			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$209,873	\$217,050
40	All Other	\$1,364,639	\$1,398,937
42	FEDERAL EXPENDITURES FUND TOTAL	\$1,574,512	\$1,615,987
44			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
46	Personal Services	\$285,513	\$294,556
	All Other	\$61,829	\$63,409
48	OTHER SPECIAL REVENUE FUNDS TOTAL	\$347,342	\$357,965
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

CRIMINAL JUSTICE ACADEMY 0290

2	GENERAL FUND	2005-06	2006-07
4	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
6	Personal Services	\$216,772	\$223,562
8	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$216,772	\$223,562
10	FEDERAL EXPENDITURES FUND	2005-06	2006-07
12	All Other	\$345,396	\$353,479
14	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$345,396	\$353,479
16	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	8.000	8.000
20	Personal Services	\$499,613	\$518,093
22	All Other	\$798,644	\$818,497
24	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$1,298,257	\$1,336,590
26	HIGHWAY SAFETY DPS 0457		
28	HIGHWAY FUND	2005-06	2006-07
30	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
32	Personal Services	\$117,976	\$121,728
34	All Other	\$320,271	\$321,344
36	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		\$438,247	\$443,072
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
40	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
42	Personal Services	\$231,442	\$239,972
44	All Other	\$1,677,278	\$1,719,235
46	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$1,908,720	\$1,959,207
48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
50	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$28,428	\$29,302
	All Other	\$301,495	\$309,035
	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$329,923	\$338,337
52	EMERGENCY MEDICAL SERVICES 0485		
54	GENERAL FUND	2005-06	2006-07
56	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
58	Personal Services	\$349,053	\$359,976
60	All Other	\$769,430	\$771,591

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$1,118,483	\$1,131,567
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$102,150	\$104,805
6	FEDERAL EXPENDITURES FUND TOTAL	\$102,150	\$104,805
8	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
10	Personal Services	\$62,300	\$66,955
	All Other	\$22,401	\$22,962
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$84,701	\$89,917
14	PUBLIC SAFETY, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2005-06	2006-07
18	GENERAL FUND	\$22,807,196	\$23,712,285
	HIGHWAY FUND	\$37,705,937	\$39,364,266
20	FEDERAL EXPENDITURES FUND	\$7,770,580	\$7,972,114
	OTHER SPECIAL REVENUE FUNDS	\$13,097,876	\$14,590,553
22	FUND FOR A HEALTHY MAINE	\$198,890	\$209,796
24	DEPARTMENT TOTAL - ALL FUNDS	\$81,580,479	\$85,849,014
26	PUBLIC UTILITIES COMMISSION		
28	PUBLIC UTILITIES - ADMINISTRATIVE DIVISION 0184		
30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	60.000	60.000
32	POSITIONS - FTE COUNT	0.500	0.500
	Personal Services	\$5,359,077	\$5,675,396
34	All Other	\$1,441,036	\$1,477,769
36	OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,800,113	\$7,153,165
38	CONSERVATION PROGRAM FUND 0967		
40	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$6,326,726	\$7,484,894
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$6,326,726	\$7,484,894
44	CONSERVATION ADMINISTRATIVE FUND 0966		
46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
48	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
	Personal Services	\$198,802	\$205,258
50	All Other	\$420,680	\$431,632

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	FEDERAL EXPENDITURES FUND TOTAL	\$619,482	\$636,890
4	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	6.000	6.000
6	Personal Services	\$561,335	\$601,640
	All Other	\$738,665	\$698,360
8			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,300,000	\$1,300,000
12	EMERGENCY SERVICES COMMUNICATION BUREAU 0994		
14	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	5.000	5.000
16	Personal Services	\$411,925	\$426,271
	All Other	\$7,521,597	\$7,709,674
18	OTHER SPECIAL REVENUE FUNDS TOTAL	\$7,933,522	\$8,135,945
20	PUBLIC UTILITIES COMMISSION		
22	DEPARTMENT TOTALS	2005-06	2006-07
	FEDERAL EXPENDITURES FUND	\$619,482	\$636,890
24	OTHER SPECIAL REVENUE FUNDS	\$22,360,361	\$24,074,004
26	DEPARTMENT TOTAL - ALL FUNDS	\$22,979,843	\$24,710,894
28	RETIREMENT SYSTEM, (BOARD OF TRUSTEES OF THE) MAINE STATE		
30	RETIREMENT SYSTEM - RETIREMENT ALLOWANCE FUND 0085		
32	GENERAL FUND	2005-06	2006-07
	All Other	\$175,180	\$182,187
34			
36	GENERAL FUND TOTAL	\$175,180	\$182,187
38	RETIREMENT SYSTEM, (BOARD OF TRUSTEES OF THE) MAINE STATE		
	DEPARTMENT TOTALS	2005-06	2006-07
40	GENERAL FUND	\$175,180	\$182,187
42	DEPARTMENT TOTAL - ALL FUNDS	\$175,180	\$182,187
44	SACO RIVER CORRIDOR COMMISSION		
46	SACO RIVER CORRIDOR COMMISSION 0322		
48	GENERAL FUND	2005-06	2006-07
	All Other	\$54,742	\$56,110
50			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	\$54,742	\$56,110
4	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$33,510	\$34,348
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$33,510	\$34,348
8	SACO RIVER CORRIDOR COMMISSION		
10	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	\$54,742	\$56,110
12	OTHER SPECIAL REVENUE FUNDS	\$33,510	\$34,348
14	DEPARTMENT TOTAL - ALL FUNDS	\$88,252	\$90,458
16	SECRETARY OF STATE, DEPARTMENT OF		
18	ADMINISTRATION - ARCHIVES 0050		
20	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	14.000	14.000
22	Personal Services	\$815,087	\$850,148
	All Other	\$81,484	\$84,403
24	GENERAL FUND TOTAL	\$896,571	\$934,551
26	FEDERAL EXPENDITURES FUND	2005-06	2006-07
28	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$32,746	\$33,682
30	All Other	\$2,608	\$2,673
32	FEDERAL EXPENDITURES FUND TOTAL	\$35,354	\$36,355
34	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	\$32,742	\$33,677
36	All Other	\$17,298	\$17,730
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$50,040	\$51,407
40	BUREAU OF ADMINISTRATIVE SERVICES AND CORPORATIONS 0692		
42	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	37.500	37.500
44	Personal Services	\$2,068,720	\$2,164,640
	All Other	\$723,644	\$728,619
46	GENERAL FUND TOTAL	\$2,792,364	\$2,893,259
48	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
50	POSITIONS - LEGISLATIVE COUNT	4.000	4.000

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	Personal Services	\$160,459	\$170,168
2	All Other	\$13,546	\$13,885
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$174,005</u>	<u>\$184,053</u>
6	ADMINISTRATION - MOTOR VEHICLES 0077		
8	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	385.000	385.000
10	POSITIONS - FTE COUNT	0.308	0.308
	Personal Services	\$19,817,824	\$20,724,793
12	All Other	\$12,353,300	\$12,516,021
	Capital Expenditures	\$256,848	\$269,098
14	HIGHWAY FUND TOTAL	<u>\$32,427,972</u>	<u>\$33,509,912</u>
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
18	All Other	\$485,423	\$485,423
20	FEDERAL EXPENDITURES FUND TOTAL	<u>\$485,423</u>	<u>\$485,423</u>
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
24	Personal Services	\$88,721	\$93,080
	All Other	\$35,724	\$33,517
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$124,445</u>	<u>\$126,597</u>
28	MUNICIPAL EXCISE TAX REIMBURSEMENT FUND 0871		
30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32	All Other	\$855,209	\$876,589
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$855,209</u>	<u>\$876,589</u>
36	ELECTIONS AND COMMISSIONS 0693		
38	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$85,012	\$0
40	FEDERAL EXPENDITURES FUND TOTAL	<u>\$85,012</u>	<u>\$0</u>
42	SECRETARY OF STATE, DEPARTMENT OF		
44	DEPARTMENT TOTALS	2005-06	2006-07
46	GENERAL FUND	\$3,688,935	\$3,827,810
	HIGHWAY FUND	\$32,427,972	\$33,509,912
48	FEDERAL EXPENDITURES FUND	\$605,789	\$521,778
	OTHER SPECIAL REVENUE FUNDS	\$1,203,699	\$1,238,646
50		<u></u>	<u></u>

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	DEPARTMENT TOTAL - ALL FUNDS	\$37,926,395	\$39,098,146
4	ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
6	ST. CROIX INTERNATIONAL WATERWAY COMMISSION 0576		
8	GENERAL FUND	2005-06	2006-07
	All Other	\$25,479	\$26,116
10	GENERAL FUND TOTAL	\$25,479	\$26,116
12	ST. CROIX INTERNATIONAL WATERWAY COMMISSION		
14	DEPARTMENT TOTALS	2005-06	2006-07
16	GENERAL FUND	\$25,479	\$26,116
18	DEPARTMENT TOTAL - ALL FUNDS	\$25,479	\$26,116
20	STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR		
22	RESERVE FUND FOR STATE HOUSE PRESERVATION AND MAINTENANCE 0975		
24	GENERAL FUND	2005-06	2006-07
	All Other	\$800,000	\$800,000
26	GENERAL FUND TOTAL	\$800,000	\$800,000
28	STATE HOUSE PRESERVATION AND MAINTENANCE, RESERVE FUND FOR		
30	DEPARTMENT TOTALS	2005-06	2006-07
32	GENERAL FUND	\$800,000	\$800,000
34	DEPARTMENT TOTAL - ALL FUNDS	\$800,000	\$800,000
36	TRANSPORTATION, DEPARTMENT OF		
38	URBAN-RURAL INITIATIVE PROGRAM 0337		
40	HIGHWAY FUND	2005-06	2006-07
	All Other	\$26,244,417	\$26,832,768
42	HIGHWAY FUND TOTAL	\$26,244,417	\$26,832,768
44	BOND INTEREST - HIGHWAY 0358		
46	HIGHWAY FUND	2005-06	2006-07
48	All Other	\$2,007,307	\$1,387,084
50	HIGHWAY FUND TOTAL	\$2,007,307	\$1,387,084

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BOND RETIREMENT - HIGHWAY 0359

2			
	HIGHWAY FUND	2005-06	2006-07
4	All Other	\$13,950,000	\$10,415,000
6	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		\$13,950,000	\$10,415,000
8	HIGHWAY AND BRIDGE IMPROVEMENT 0406		
10	GENERAL FUND	2005-06	2006-07
	Personal Services	\$140,135	\$140,135
12	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$140,135	\$140,135
14	HIGHWAY FUND	2005-06	2006-07
16	POSITIONS - LEGISLATIVE COUNT	547.000	547.000
	POSITIONS - FTE COUNT	22.538	22.538
18	Personal Services	\$19,596,677	\$20,454,950
	All Other	\$14,277,851	\$15,038,498
20	Capital Expenditures	\$30,735,674	\$32,591,540
22	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		\$64,610,202	\$68,084,988
24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$22,788,100	\$23,796,482
26	All Other	\$20,737,095	\$21,853,707
	Capital Expenditures	\$124,934,596	\$131,661,844
28	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$168,459,791	\$177,312,033
30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32	All Other	\$3,893,217	\$2,993,217
	Capital Expenditures	\$25,711,369	\$21,811,369
34	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$29,604,586	\$24,804,586
36	COLLECTOR ROAD PROGRAM 0505		
38	HIGHWAY FUND	2005-06	2006-07
40	Personal Services	\$823,065	\$860,384
	All Other	\$2,092,351	\$2,120,013
42	Capital Expenditures	\$33,985	\$33,985
44	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		\$2,949,401	\$3,014,382
46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$11,582	\$12,038
48	All Other	\$27,608	\$28,299
	Capital Expenditures	\$200,000	\$200,000
50		<hr/>	<hr/>

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	FEDERAL EXPENDITURES FUND TOTAL	\$239,190	\$240,337
2			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
4	All Other	\$66,488	\$68,150
	Capital Expenditures	\$62,500	\$62,500
6			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$128,988	\$130,650
8			
	ADMINISTRATION - AERONAUTICS 0294		
10			
	GENERAL FUND	2005-06	2006-07
12	All Other	\$252,883	\$252,883
14			
	GENERAL FUND TOTAL	\$252,883	\$252,883
16			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
18	All Other	\$2,249,432	\$2,305,668
	Capital Expenditures	\$500,000	\$500,000
20			
	FEDERAL EXPENDITURES FUND TOTAL	\$2,749,432	\$2,805,668
22			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	All Other	\$212,762	\$218,081
26			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$212,762	\$218,081
28			
	ADMINISTRATION - PORTS AND MARINE TRANSPORTATION 0298		
30			
	GENERAL FUND	2005-06	2006-07
32	All Other	\$3,277,648	\$3,455,206
34			
	GENERAL FUND TOTAL	\$3,277,648	\$3,455,206
36			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
38	All Other	\$153,375	\$157,209
40			
	FEDERAL EXPENDITURES FUND TOTAL	\$153,375	\$157,209
42			
	PORTS AND MARINE TRANSPORTATION 0323		
44			
	MARINE PORTS FUND	2005-06	2006-07
46	All Other	\$103,959	\$103,959
48			
	MARINE PORTS FUND TOTAL	\$103,959	\$103,959
50			
	AUGUSTA STATE AIRPORT 0325		
52			
	AUGUSTA STATE AIRPORT FUND	2005-06	2006-07
54	All Other	\$399,960	\$399,960
56			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	AUGUSTA STATE AIRPORT FUND TOTAL	\$399,960	\$399,960
4	ISLAND FERRY SERVICE 0326		
6	ISLAND FERRY SERVICES FUND	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	66.500	66.500
8	POSITIONS - FTE COUNT	7.391	7.391
8	Personal Services	\$4,426,254	\$4,613,411
10	All Other	\$2,154,396	\$2,154,396
12	ISLAND FERRY SERVICES FUND TOTAL	\$6,580,650	\$6,767,807
14	TRANSPORTATION SERVICES 0443		
16	GENERAL FUND	2005-06	2006-07
16	All Other	\$516,075	\$528,977
18	GENERAL FUND TOTAL	\$516,075	\$528,977
20	FEDERAL EXPENDITURES FUND	2005-06	2006-07
22	Personal Services	\$320,788	\$334,455
22	All Other	\$7,949,177	\$8,147,908
24	Capital Expenditures	\$3,000,000	\$3,000,000
26	FEDERAL EXPENDITURES FUND TOTAL	\$11,269,965	\$11,482,363
28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
28	Capital Expenditures	\$862,656	\$862,656
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$862,656	\$862,656
32	VAN-POOL SERVICES 0451		
34	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
36	All Other	\$77,463	\$79,400
36	Capital Expenditures	\$7,000	\$7,000
38	OTHER SPECIAL REVENUE FUNDS TOTAL	\$84,463	\$86,400
40	HIGHWAY MAINTENANCE 0330		
42	HIGHWAY FUND	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	131.000	131.000
44	POSITIONS - FTE COUNT	944.000	944.000
46	Personal Services	\$62,816,041	\$65,707,197
46	All Other	\$43,490,983	\$44,700,704
48	Capital Expenditures	\$14,607,582	\$15,262,161
50	HIGHWAY FUND TOTAL	\$120,914,606	\$125,670,062

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	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
2	All Other	\$547,913	\$561,612
4	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$547,913	\$561,612
6	TRAFFIC SERVICE 0331		
8	HIGHWAY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	39.000	39.000
10	POSITIONS - FTE COUNT	41.519	41.519
	Personal Services	\$3,440,220	\$3,593,842
12	All Other	\$1,852,085	\$1,866,691
	Capital Expenditures	\$35,200	\$35,200
14	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		\$5,327,505	\$5,495,733
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
18	Personal Services	\$2,416,301	\$2,525,370
	All Other	\$3,026,056	\$3,101,708
20	Capital Expenditures	\$132,800	\$132,800
22	FEDERAL EXPENDITURES FUND TOTAL	<hr/>	<hr/>
		\$5,575,157	\$5,759,878
24	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$319,142	\$327,121
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<hr/>	<hr/>
		\$319,142	\$327,121
28	BRIDGE MAINTENANCE 0333		
30	HIGHWAY FUND	2005-06	2006-07
32	POSITIONS - LEGISLATIVE COUNT	20.000	20.000
	POSITIONS - FTE COUNT	164.000	164.000
34	Personal Services	\$11,343,309	\$11,861,664
	All Other	\$5,336,263	\$5,404,945
36	Capital Expenditures	\$280,500	\$328,500
38	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		\$16,960,072	\$17,595,109
40	ISLAND TOWN REFUNDS - HIGHWAY 0334		
42	HIGHWAY FUND	2005-06	2006-07
	All Other	\$107,197	\$109,877
44	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		\$107,197	\$109,877
46	MOTOR TRANSPORT SERVICE 0347		
48	HIGHWAY GARAGE FUND	2005-06	2006-07
50	POSITIONS - LEGISLATIVE COUNT	71.000	71.000

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	POSITIONS - FTE COUNT	169.000	169.000
2	Personal Services	\$14,883,896	\$15,632,740
	All Other	\$18,366,996	\$18,323,627
4			
	HIGHWAY GARAGE FUND TOTAL	\$33,250,892	\$33,956,367
6			
	RAILROAD ASSISTANCE PROGRAM 0350		
8			
	GENERAL FUND	2005-06	2006-07
10	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$66,855	\$69,298
12	All Other	\$138,961	\$138,961
14	GENERAL FUND TOTAL	\$205,816	\$208,259
16			
	HIGHWAY FUND	2005-06	2006-07
18	All Other	\$654,243	\$670,599
20	HIGHWAY FUND TOTAL	\$654,243	\$670,599
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
22	Personal Services	\$11,456	\$11,912
24	All Other	\$786,675	\$806,342
	FEDERAL EXPENDITURES FUND TOTAL	\$798,131	\$818,254
26			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
28	All Other	\$488,794	\$493,514
30	OTHER SPECIAL REVENUE FUNDS TOTAL	\$488,794	\$493,514
32			
	ADMINISTRATION AND PLANNING 0339		
34			
	HIGHWAY FUND	2005-06	2006-07
36	POSITIONS - LEGISLATIVE COUNT	166.000	166.000
	POSITIONS - FTE COUNT	0.544	0.544
38	Personal Services	\$11,311,160	\$11,786,351
	All Other	\$5,364,636	\$5,447,773
40	Capital Expenditures	\$260,000	\$260,000
	HIGHWAY FUND TOTAL	\$16,935,796	\$17,494,124
42			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	All Other	\$159,571	\$163,561
46	OTHER SPECIAL REVENUE FUNDS TOTAL	\$159,571	\$163,561
48			
	SUSPENSE RECEIVABLE - TRANSPORTATION 0344		
50			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07

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	Personal Services	\$523,663	\$546,890
2	All Other	\$886,308	\$908,467
	Capital Expenditures	\$153,015	\$153,015
4			
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,562,986	\$1,608,372
6			
	STATE INFRASTRUCTURE BANK 0870		
8			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
10	All Other	\$189,571	\$193,561
12	OTHER SPECIAL REVENUE FUNDS TOTAL	\$189,571	\$193,561
14	TRANSPORTATION, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
16			
	GENERAL FUND	\$4,392,557	\$4,585,460
18	HIGHWAY FUND	\$270,660,746	\$276,769,726
	FEDERAL EXPENDITURES FUND	\$189,245,041	\$198,575,742
20	OTHER SPECIAL REVENUE FUNDS	\$34,161,432	\$29,450,114
	HIGHWAY GARAGE FUND	\$33,250,892	\$33,956,367
22	ISLAND FERRY SERVICES FUND	\$6,580,650	\$6,767,807
	AUGUSTA STATE AIRPORT FUND	\$399,960	\$399,960
24	MARINE PORTS FUND	\$103,959	\$103,959
26	DEPARTMENT TOTAL - ALL FUNDS	\$538,795,237	\$550,609,135
28	TREASURER OF STATE, OFFICE OF		
	ADMINISTRATION - TREASURY 0022		
30			
	GENERAL FUND	2005-06	2006-07
32	POSITIONS - LEGISLATIVE COUNT	16.000	16.000
	Personal Services	\$937,958	\$992,324
34	All Other	\$290,104	\$292,256
36	GENERAL FUND TOTAL	\$1,228,062	\$1,284,580
38			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
40	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$41,948	\$44,769
42	All Other	\$12,077	\$12,379
44	FEDERAL EXPENDITURES FUND TOTAL	\$54,025	\$57,148
46	ABANDONED PROPERTY FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
48	Personal Services	\$80,808	\$82,931
	All Other	\$212,594	\$212,686
50			

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2	ABANDONED PROPERTY FUND TOTAL	\$293,402	\$295,617
4	DEBT SERVICE - TREASURY 0021		
6	GENERAL FUND	2005-06	2006-07
	All Other	\$97,153,089	\$93,468,100
8	GENERAL FUND TOTAL	\$97,153,089	\$93,468,100
10	STATE - MUNICIPAL REVENUE SHARING 0020		
12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
14	All Other	\$120,517,519	\$126,165,736
16	OTHER SPECIAL REVENUE FUNDS TOTAL	\$120,517,519	\$126,165,736
18	PASSAMAQUODDY SALES TAX FUND 0915		
20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$17,178	\$17,607
22	OTHER SPECIAL REVENUE FUNDS TOTAL	\$17,178	\$17,607
24	TREASURER OF STATE, OFFICE OF		
26	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	\$98,381,151	\$94,752,680
28	FEDERAL EXPENDITURES FUND	\$54,025	\$57,148
	OTHER SPECIAL REVENUE FUNDS	\$120,534,697	\$126,183,343
30	ABANDONED PROPERTY FUND	\$293,402	\$295,617
32	DEPARTMENT TOTAL - ALL FUNDS	\$219,263,275	\$221,288,788
34	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
36	EDUCATIONAL AND GENERAL ACTIVITIES - UMS 0031		
38	GENERAL FUND	2005-06	2006-07
	All Other	\$171,086,418	\$179,686,418
40	GENERAL FUND TOTAL	\$171,086,418	\$179,686,418
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	All Other	\$550,000	\$550,000
46	OTHER SPECIAL REVENUE FUNDS TOTAL	\$550,000	\$550,000
48	DEBT SERVICE - UNIVERSITY OF MAINE SYSTEM 0902		
50	GENERAL FUND	2005-06	2006-07

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2	All Other	\$2,500,000	\$2,500,000
4	GENERAL FUND TOTAL	<u>\$2,500,000</u>	<u>\$2,500,000</u>
6	MAINE PATENT PROGRAM 0931		
8	GENERAL FUND	2005-06	2006-07
10	All Other	\$300,000	\$300,000
12	GENERAL FUND TOTAL	<u>\$300,000</u>	<u>\$300,000</u>
14	MAINE ECONOMIC IMPROVEMENT FUND 0986		
16	GENERAL FUND	2005-06	2006-07
18	All Other	\$12,200,000	\$12,200,000
20	GENERAL FUND TOTAL	<u>\$12,200,000</u>	<u>\$12,200,000</u>
22	CASCO BAY ESTUARY PROJECT - UNIVERSITY OF SOUTHERN MAINE 0983		
24	GENERAL FUND	2005-06	2006-07
26	All Other	\$35,000	\$35,000
28	GENERAL FUND TOTAL	<u>\$35,000</u>	<u>\$35,000</u>
30	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS	2005-06	2006-07
32	GENERAL FUND	\$186,121,418	\$194,721,418
34	OTHER SPECIAL REVENUE FUNDS	\$550,000	\$550,000
36	DEPARTMENT TOTAL - ALL FUNDS	<u>\$186,671,418</u>	<u>\$195,271,418</u>
38	WORKERS' COMPENSATION BOARD		
40	ADMINISTRATION - WORKERS' COMPENSATION BOARD 0183		
42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	111,000	111,000
46	Personal Services	\$7,201,300	\$7,495,083
48	All Other	\$1,276,550	\$976,870
50	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$8,477,850</u>	<u>\$8,471,953</u>
	EMPLOYMENT REHABILITATION PROGRAM 0195		
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$76,688	\$78,605
	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$76,688</u>	<u>\$78,605</u>

2	WORKERS' COMPENSATION BOARD	0751		
4	OTHER SPECIAL REVENUE FUNDS		2005-06	2006-07
6	Personal Services		\$30,000	\$30,000
6	All Other		\$21,989	\$21,989
8	OTHER SPECIAL REVENUE FUNDS TOTAL		<u>\$51,989</u>	<u>\$51,989</u>
10	WORKERS' COMPENSATION BOARD			
12	DEPARTMENT TOTALS		2005-06	2006-07
14	OTHER SPECIAL REVENUE FUNDS		\$8,606,527	\$8,602,547
16	DEPARTMENT TOTAL - ALL FUNDS		<u>\$8,606,527</u>	<u>\$8,602,547</u>
18	SECTION TOTALS		2005-06	2006-07
20	GENERAL FUND		\$3,038,859,383	\$3,210,743,852
20	FUND FOR A HEALTHY MAINE		\$49,501,587	\$50,299,252
22	HIGHWAY FUND		\$343,720,550	\$352,630,576
22	FEDERAL EXPENDITURES FUND		\$2,411,982,587	\$2,526,731,008
24	OTHER SPECIAL REVENUE FUNDS		\$823,119,851	\$928,968,779
24	FEDERAL BLOCK GRANT FUND		\$194,288,514	\$200,046,311
26	GENERAL BOND FUND-ARBITRAGE		\$2,400,000	\$2,400,000
26	HIGHWAY GARAGE FUND		\$33,250,892	\$33,956,367
28	POSTAL, PRINTING AND SUPPLY FUND		\$4,194,258	\$4,308,265
28	OFFICE OF INFORMATION SERVICES			
30	FUND		\$21,895,333	\$22,462,671
30	RISK MANAGEMENT FUND		\$608,141	\$608,141
32	WORKERS' COMPENSATION MANAGEMENT			
32	FUND		\$19,345,175	\$19,377,110
34	CENTRAL MOTOR POOL		\$5,354,727	\$5,422,913
34	REAL PROPERTY LEASE INTERNAL			
36	SERVICE FUND		\$20,694,849	\$20,701,763
36	BUREAU OF REVENUE SERVICES FUND		\$625,000	\$150,000
38	RETIREE HEALTH INSURANCE FUND		\$48,400,235	\$48,400,235
38	ACCIDENT, SICKNESS AND HEALTH			
40	INSURANCE INTERNAL SERVICE FUND		\$1,513,884	\$1,513,884
40	STATEWIDE RADIO AND NETWORK SYSTEM			
42	RESERVE FUND		\$279,044	\$279,044
42	ISLAND FERRY SERVICES FUND		\$6,580,650	\$6,767,807
44	AUGUSTA STATE AIRPORT FUND		\$399,960	\$399,960
44	MARINE PORTS FUND		\$103,959	\$103,959
46	PRISON INDUSTRIES FUND		\$1,245,146	\$1,276,955
46	SEED POTATO BOARD FUND		\$816,628	\$849,344
48	STATE ADMINISTERED FUND		\$2,094,628	\$2,094,628
48	MAINE MILITARY AUTHORITY			
50	ENTERPRISE FUND		\$60,666,693	\$61,429,562
50	STATE LOTTERY FUND		\$5,110,908	\$5,189,039

2	EMPLOYMENT SECURITY TRUST FUND	\$116,852,880	\$116,852,880
	ABANDONED PROPERTY FUND	\$293,402	\$295,617
4	SECTION TOTAL - ALL FUNDS	\$7,214,198,864	\$7,624,259,922

PART B

8
10 **Sec. B-1. Supplemental appropriations and allocations.** There are
12 appropriated and allocated from various funds for the fiscal
years ending June 30, 2006 and June 30, 2007, to the departments
listed, the following sums.

14 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

16 **Office of the Commissioner - Administrative and Financial Svcs**
18 **0718**

20 Initiative: Reduces All Other expenditures to maintain program
costs within available resources.

22	GENERAL FUND	2005-06	2006-07
	All Other	(\$3,000)	(\$3,000)
24		<hr/>	<hr/>
26	GENERAL FUND TOTAL	(\$3,000)	(\$3,000)

28 **Office of the Commissioner - Administrative and Financial Svcs**
0718

30 Initiative: Reduces funding previously used to pay for
32 receptionist duties that will be performed with existing staff.
Reorganizes a Personnel Payroll Technician position to a Clerk
34 Typist III position in the Division of Financial and Personnel
Services in fiscal year 2006-07.

36	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,411)	(\$1,411)
38		<hr/>	<hr/>
40	GENERAL FUND TOTAL	(\$1,411)	(\$1,411)

42 **Budget - Bureau of the 0055**

44 Initiative: Reduces funding previously used to pay for
receptionist duties that will be performed with existing staff.
46 Reorganizes a Personnel Payroll Technician position to a Clerk
Typist III position in the Division of Financial and Personnel
Services in fiscal year 2006-07.

48	GENERAL FUND	2005-06	2006-07
50	All Other	(\$5,646)	(\$5,646)

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2 GENERAL FUND TOTAL (\$5,646) (\$5,646)

4 **State Controller - Office of the 0056**

6 Initiative: Reduces funding previously used to pay for
 8 receptionist duties that will be performed with existing staff.
 Reorganizes a Personnel Payroll Technician position to a Clerk
 10 Typist III position in the Division of Financial and Personnel
 Services in fiscal year 2006-07.

12	GENERAL FUND	2005-06	2006-07
	All Other	(\$11,764)	(\$11,764)
14			
	GENERAL FUND TOTAL	(\$11,764)	(\$11,764)

16 **State Controller - Office of the 0056**

18 Initiative: Eliminates one Administrative Secretary position to
 20 maintain program costs within available resources.

22	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
24	Personal Services	(\$60,142)	(\$62,436)
26	GENERAL FUND TOTAL	(\$60,142)	(\$62,436)

28 **State Controller - Office of the 0056**

30 Initiative: Transfers funding for the accounting, budget and
 32 human resources system projects to the Office of the State
 Controller.

34	GENERAL FUND	2005-06	2006-07
	All Other	\$3,918,678	\$3,709,230
36			
	GENERAL FUND TOTAL	\$3,918,678	\$3,709,230

38 **State Controller - Office of the - Systems Project 0058**

40 Initiative: Reduces All Other expenditures to maintain program
 42 costs within available resources.

44	GENERAL FUND	2005-06	2006-07
	All Other	(\$60,000)	(\$60,000)
46			
	GENERAL FUND TOTAL	(\$60,000)	(\$60,000)

48 **State Controller - Office of the - Systems Project 0058**

50

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 Initiative: Reduces All Other funds from projected savings in
 4 technology services provided by the Bureau of Information
 Services.

	2005-06	2006-07
6 GENERAL FUND		
All Other	(\$140,808)	(\$169,846)
8 GENERAL FUND TOTAL	(\$140,808)	(\$169,846)

10 **State Controller - Office of the - Systems Project 0058**

12 Initiative: Transfers funding for the accounting, budget and
 14 human resources system projects to the Office of the State
 Controller.

	2005-06	2006-07
16 GENERAL FUND		
All Other	(\$3,918,678)	(\$3,709,230)
18 GENERAL FUND TOTAL	(\$3,918,678)	(\$3,709,230)

20 **Financial and Personnel Services - Division of 0713**

22 Initiative: Reduces All Other expenditures to maintain program
 24 costs within available resources.

	2005-06	2006-07
26 GENERAL FUND		
All Other	(\$10,000)	(\$10,000)
28 GENERAL FUND TOTAL	(\$10,000)	(\$10,000)

30 **Financial and Personnel Services - Division of 0713**

32 Initiative: Reduces funding previously used to pay for
 34 receptionist duties that will be performed with existing staff.
 Reorganizes a Personnel Payroll Technician position to a Clerk
 36 Typist III position in the Division of Financial and Personnel
 Services in fiscal year 2006-07.

	2005-06	2006-07
38 GENERAL FUND		
Personal Services	\$0	(\$1,782)
All Other	(\$7,058)	(\$7,058)
40 GENERAL FUND TOTAL	(\$7,058)	(\$8,840)

44 **Central Services - Purchases 0004**

46 Initiative: Reduces All Other expenditures to maintain program
 48 costs within available resources.

	2005-06	2006-07
50 POSTAL, PRINTING AND SUPPLY FUND		

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2	All Other	(\$50,287)	(\$48,787)
4	POSTAL, PRINTING AND SUPPLY FUND TOTAL	(\$50,287)	(\$48,787)

Central Services - Purchases 0004

6 Initiative: Eliminates one Central Services Worker position and
8 adds 2 hours per week to a Clerk Typist III position to maintain
10 program costs within available resources.

12	POSTAL, PRINTING AND SUPPLY FUND	2005-06	2006-07
14	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
16	Personal Services	(\$37,153)	(\$39,825)
18	POSTAL, PRINTING AND SUPPLY FUND TOTAL	(\$37,153)	(\$39,825)

Central Services - Purchases 0004

20 Initiative: Transfers one Administrative Secretary position from
22 the Bureau of Purchases, General Fund account to the Bureau of
24 Purchases, Central Services Internal Service Fund to maintain
26 program costs within available resources.

24	POSTAL, PRINTING AND SUPPLY FUND	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
28	Personal Services	\$51,227	\$52,879
30	POSTAL, PRINTING AND SUPPLY FUND TOTAL	\$51,227	\$52,879

Central Services - Purchases 0004

32 Initiative: Eliminates one Clerk Typist III position to maintain
34 program costs within available resources.

36	POSTAL, PRINTING AND SUPPLY FUND	2005-06	2006-07
38	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
40	Personal Services	(\$46,402)	(\$47,976)
42	POSTAL, PRINTING AND SUPPLY FUND TOTAL	(\$46,402)	(\$47,976)

Administration - Human Resources 0038

44 Initiative: Eliminates one Clerk Typist III position to maintain
46 program costs within available resources.

46	GENERAL FUND	2005-06	2006-07
48	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
50	Personal Services	(\$46,536)	(\$48,106)
	GENERAL FUND TOTAL	(\$46,536)	(\$48,106)

2 **Administration - Human Resources 0038**

4 Initiative: Reduces funding previously used to pay for
 6 receptionist duties that will be performed with existing staff.
 Reorganizes a Personnel Payroll Technician position to a Clerk
 8 Typist III position in the Division of Financial and Personnel
 Services in fiscal year 2006-07.

10	GENERAL FUND	2005-06	2006-07
	All Other	(\$13,175)	(\$13,175)
12		<hr/>	<hr/>
14	GENERAL FUND TOTAL	(\$13,175)	(\$13,175)

16 **Administration - Human Resources 0038**

18 Initiative: Eliminates one Human Resources Development Consultant
 position to maintain program costs within available resources.

20	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
22	Personal Services	(\$56,667)	(\$59,877)
24		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$56,667)	(\$59,877)

26 **Administration - Human Resources 0038**

28 Initiative: Transfers one Clerk Typist III position from the
 Bureau of Human Resources General Fund account to the Accident,
 30 Sickness and Health Insurance, Internal Service Fund to maintain
 program costs within available resources.

32	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
34	Personal Services	(\$48,804)	(\$52,314)
36		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$48,804)	(\$52,314)

38 **Administration - Human Resources 0038**

40 Initiative: Transfers one Director of Special Projects position
 42 to the Human Resources Training account in Other Special Revenue
 funds to maintain program costs within available resources.

44	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
46	Personal Services	(\$45,489)	(\$48,833)
48		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$45,489)	(\$48,833)

50

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
2	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
4	Personal Services	\$45,489	\$48,833
6	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$45,489</u>	<u>\$48,833</u>

Accident-Sickness-Health Insurance 0455

Initiative: Transfers one Clerk Typist III position from the Bureau of Human Resources General Fund account to the Accident, Sickness and Health Insurance, Internal Service Fund to maintain program costs within available resources.

14	ACCIDENT, SICKNESS AND HEALTH INSURANCE		
	INTERNAL SERVICE FUND	2005-06	2006-07
16	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
18	Personal Services	\$48,804	\$52,314
20	ACCIDENT, SICKNESS AND HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	<u>\$48,804</u>	<u>\$52,314</u>

Employee Relations - Office Of 0244

Initiative: Reduces All Other expenditures to maintain program costs within available resources.

26	GENERAL FUND	2005-06	2006-07
28	All Other	(\$13,685)	(\$13,685)
30	GENERAL FUND TOTAL	<u>(\$13,685)</u>	<u>(\$13,685)</u>

Public Improvements - Planning/Construction - Admin 0057

Initiative: Reduces funding previously used to pay for receptionist duties that will be performed with existing staff. Reorganizes a Personnel Payroll Technician position to a Clerk Typist III position in the Division of Financial and Personnel Services in fiscal year 2006-07.

40	GENERAL FUND	2005-06	2006-07
42	All Other	(\$4,235)	(\$4,235)
44	GENERAL FUND TOTAL	<u>(\$4,235)</u>	<u>(\$4,235)</u>

Capital Construction/Repairs/Improvements - Admin 0059

Initiative: Reduces funding for major repairs and capital construction projects to stay within available resources.

50	GENERAL FUND	2005-06	2006-07
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COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	All Other	(\$6,423,971)	(\$6,423,971)
4	GENERAL FUND TOTAL	(\$6,423,971)	(\$6,423,971)

Buildings and Grounds Operations 0080

6 Initiative: Reduces All Other expenditures to maintain program
8 costs within available resources.

10	GENERAL FUND	2005-06	2006-07
12	All Other	\$0	(\$268,512)
14	GENERAL FUND TOTAL	\$0	(\$268,512)

16	REAL PROPERTY LEASE INTERNAL SERVICE FUND	2005-06	2006-07
18	All Other	(\$5,093)	(\$12,007)
20	REAL PROPERTY LEASE INTERNAL SERVICE FUND TOTAL	(\$5,093)	(\$12,007)

Buildings and Grounds Operations 0080

22 Initiative: Reduces funding from projected salary savings by
24 managing position vacancies in order to maintain program costs
26 within available resources.

28	GENERAL FUND	2005-06	2006-07
30	Personal Services	(\$198,688)	(\$212,995)
32	GENERAL FUND TOTAL	(\$198,688)	(\$212,995)

Purchases - Division of 0007

34 Initiative: Reduces All Other expenditures to maintain program
36 costs within available resources.

38	GENERAL FUND	2005-06	2006-07
40	All Other	(\$38,923)	(\$59,344)
42	GENERAL FUND TOTAL	(\$38,923)	(\$59,344)

Purchases - Division of 0007

44 Initiative: Reduces funding previously used to pay for
46 receptionist duties that will be performed with existing staff.
48 Reorganizes a Personnel Payroll Technician position to a Clerk
Typist III position in the Division of Financial and Personnel
Services in fiscal year 2006-07.

50	GENERAL FUND	2005-06	2006-07
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2	All Other	(\$3,293)	(\$3,293)
	GENERAL FUND TOTAL	<u>(\$3,293)</u>	<u>(\$3,293)</u>

4 **Purchases - Division of 0007**

6 Initiative: Transfers one Administrative Secretary position from
8 the Bureau of Purchases General Fund account to the Bureau of
10 Purchases Central Services Internal Service Fund to maintain
program costs within available resources.

12	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
14	Personal Services	(\$51,227)	(\$52,879)
16	GENERAL FUND TOTAL	<u>(\$51,227)</u>	<u>(\$52,879)</u>

18 **Information Services 0155**

20 Initiative: Reduces funding from projected salary savings by
22 managing position vacancies in order to maintain program costs
within available resources.

24	OFFICE OF INFORMATION SERVICES FUND	2005-06	2006-07
	Personal Services	(\$385,452)	(\$952,789)
26	OFFICE OF INFORMATION SERVICES FUND		
28	TOTAL	<u>(\$385,452)</u>	<u>(\$952,789)</u>

30 **Business Equipment Tax Reimbursement 0806**

32 Initiative: Deappropriates funds based on a reprojection of
34 program needs.

36	GENERAL FUND	2005-06	2006-07
	All Other	(\$4,669,154)	(\$7,178,154)
38	GENERAL FUND TOTAL	<u>(\$4,669,154)</u>	<u>(\$7,178,154)</u>

40 **Revenue Services - Bureau of 0002**

42 Initiative: Reduces All Other expenditures to maintain program
44 costs within available resources.

46	GENERAL FUND	2005-06	2006-07
	All Other	(\$40,808)	(\$131,870)
48	GENERAL FUND TOTAL	<u>(\$40,808)</u>	<u>(\$131,870)</u>

50 **Revenue Services - Bureau of 0002**

2 Initiative: Reduces funding from projected salary savings by
 4 managing position vacancies in order to maintain program costs
 within available resources.

6	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$1,059,999)	(\$1,110,000)
8			
	GENERAL FUND TOTAL	(\$1,059,999)	(\$1,110,000)

10	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
12	DEPARTMENT TOTALS	2005-06	2006-07
14	GENERAL FUND	(\$13,014,483)	(\$16,014,186)
	OTHER SPECIAL REVENUE FUNDS	\$45,489	\$48,833
16	POSTAL, PRINTING AND SUPPLY FUND	(\$82,615)	(\$83,709)
	OFFICE OF INFORMATION SERVICES		
18	FUND	(\$385,452)	(\$952,789)
	REAL PROPERTY LEASE INTERNAL		
20	SERVICE FUND	(\$5,093)	(\$12,007)
	ACCIDENT, SICKNESS AND HEALTH		
22	INSURANCE INTERNAL SERVICE FUND	\$48,804	\$52,314
24	DEPARTMENT TOTAL - ALL FUNDS	(\$13,393,350)	(\$16,961,544)

26 **AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF**

28 **Division of Quality Assurance and Regulation 0393**

30 Initiative: Downgrades one vacant Senior Administrative Secretary
 32 position to a Data Entry Specialist position.

34	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$11,897)	(\$12,879)
36	GENERAL FUND TOTAL	(\$11,897)	(\$12,879)

38 **Division of Quality Assurance and Regulation 0393**

40 Initiative: Eliminates one Food Inspection Supervisor position.

42	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
44	Personal Services	(\$62,546)	(\$66,917)
46	GENERAL FUND TOTAL	(\$62,546)	(\$66,917)

48 **Office of Agricultural, Natural and Rural Resources 0830**

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$5,799)	(\$13,884)
GENERAL FUND TOTAL	(\$5,799)	(\$13,884)

Harness Racing Commission 0320

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,000)	(\$11,000)
GENERAL FUND TOTAL	(\$2,000)	(\$11,000)

Division of Animal Health and Industry 0394

Initiative: Eliminates one Dairy Inspector position.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
Personal Services	(\$66,192)	(\$68,806)
GENERAL FUND TOTAL	(\$66,192)	(\$68,806)

**AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2005-06	2006-07
GENERAL FUND	(\$148,434)	(\$173,486)
DEPARTMENT TOTAL - ALL FUNDS	(\$148,434)	(\$173,486)

ARTS COMMISSION, MAINE

Arts - Administration 0178

Initiative: Reduces funding of educational grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$10,175)	(\$26,963)
GENERAL FUND TOTAL	(\$10,175)	(\$26,963)

Arts - Administration 0178

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

Initiative: Reduces funding for general operations, technology and grants in order to maintain current services within available resources.

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GENERAL FUND	2005-06	2006-07
All Other	(\$6,788)	(\$14,500)
GENERAL FUND TOTAL	(\$6,788)	(\$14,500)

ARTS COMMISSION, MAINE		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$16,963)	(\$41,463)
DEPARTMENT TOTAL - ALL FUNDS	(\$16,963)	(\$41,463)

ATLANTIC SALMON COMMISSION

Atlantic Salmon Commission 0265

Initiative: Reduces funding in Personal Services by managing vacancies in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$75,501)	(\$102,200)
GENERAL FUND TOTAL	(\$75,501)	(\$102,200)

ATLANTIC SALMON COMMISSION		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$75,501)	(\$102,200)
DEPARTMENT TOTAL - ALL FUNDS	(\$75,501)	(\$102,200)

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

Initiative: Reduces funding in Personal Services for the elimination of merit pay increases for unclassified positions in fiscal year 2005-06 in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$142,959)	(\$142,959)
GENERAL FUND TOTAL	(\$142,959)	(\$142,959)

Human Services Division 0696

2

Initiative: Reduces funding in Personal Services for the
 4 elimination of merit pay increases for unclassified positions in
 6 fiscal year 2005-06 in order to maintain program costs within
 available resources.

8	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$37,729)	(\$37,729)
10		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$37,729)	(\$37,729)

12

District Attorneys Salaries 0409

14

Initiative: Reduces funding in Personal Services for the
 16 elimination of merit pay increases for unclassified positions in
 18 fiscal year 2005-06 in order to maintain program costs within
 available resources.

20	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$215,186)	(\$215,186)
22		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$215,186)	(\$215,186)

24

Civil Rights 0039

26

Initiative: Reduces funding in Personal Services for the
 28 elimination of merit pay increases for unclassified positions in
 30 fiscal year 2005-06 in order to maintain program costs within
 available resources.

32	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$2,107)	(\$2,107)
34		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$2,107)	(\$2,107)

36

**ATTORNEY GENERAL, DEPARTMENT OF THE
 DEPARTMENT TOTALS**

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40	GENERAL FUND	2005-06	2006-07
		(\$397,981)	(\$397,981)
42	DEPARTMENT TOTAL - ALL FUNDS	(\$397,981)	(\$397,981)

44

AUDIT, DEPARTMENT OF

46

Audit - Departmental Bureau 0067

48

Initiative: Eliminates one Auditor III position in fiscal years
 2005-06 and 2006-07 and one additional Auditor III position in
 50 fiscal year 2006-07.

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1,000)	(2,000)
4	Personal Services	(\$75,681)	(\$154,747)
6	GENERAL FUND TOTAL	(\$75,681)	(\$154,747)
8	Audit - Departmental Bureau 0067		
10	Initiative: Reduces funding for in-state travel, general operations, office and other supplies and training expenditures and adjusts funding for technology in order to maintain program costs within available resources.		
12			
14	GENERAL FUND	2005-06	2006-07
16	All Other	(\$20,932)	\$3,519
18	GENERAL FUND TOTAL	(\$20,932)	\$3,519
20	AUDIT, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	(\$96,613)	(\$151,228)
24	DEPARTMENT TOTAL - ALL FUNDS	(\$96,613)	(\$151,228)
26	BAXTER COMPENSATION AUTHORITY		
28	Baxter Compensation Authority 0117		
30	Initiative: Eliminates 2 vacant Baxter Compensation Authority Consultant (BCA) positions and reduces one BCA Consultant position to part time in fiscal year 2005-06 and eliminates the remaining 3.5 BCA Consultant positions effective September 30, 2006 in order to maintain program costs within available resources.		
32			
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36			
38	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	(\$186,573)	(\$406,957)
40	All Other	(\$262,853)	(\$360,014)
42	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$449,426)	(\$766,971)
44	BAXTER COMPENSATION AUTHORITY		
46	DEPARTMENT TOTALS	2005-06	2006-07
	OTHER SPECIAL REVENUE FUNDS	(\$449,426)	(\$766,971)
48	DEPARTMENT TOTAL - ALL FUNDS	(\$449,426)	(\$766,971)
50			

CENTERS FOR INNOVATION

2

Centers For Innovation 0911

4

Initiative: Deappropriates funds to maintain program costs within available resources.

6

8

GENERAL FUND	2005-06	2006-07
All Other	(\$3,529)	(\$7,539)

10

GENERAL FUND TOTAL	(\$3,529)	(\$7,539)
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CENTERS FOR INNOVATION

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DEPARTMENT TOTALS	2005-06	2006-07
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16

GENERAL FUND	(\$3,529)	(\$7,539)
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DEPARTMENT TOTAL - ALL FUNDS	(\$3,529)	(\$7,539)
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COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

22

Maine Community College System - Board Of Trustees 0556

24

Initiative: Reduces funding for a grant in order to maintain program costs within available resources.

26

28

GENERAL FUND	2005-06	2006-07
All Other	(\$4,519,345)	(\$6,792,383)

30

GENERAL FUND TOTAL	(\$4,519,345)	(\$6,792,383)
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32

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

34

DEPARTMENT TOTALS	2005-06	2006-07
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36

GENERAL FUND	(\$4,519,345)	(\$6,792,383)
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38

DEPARTMENT TOTAL - ALL FUNDS	(\$4,519,345)	(\$6,792,383)
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CONSERVATION, DEPARTMENT OF

42

Administration - Forestry 0223

44

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

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GENERAL FUND	2005-06	2006-07
All Other	(\$118)	(\$120)

50

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

GENERAL FUND TOTAL (\$118) (\$120)

Division of Forest Protection 0232

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$82,125)	(\$82,526)
GENERAL FUND TOTAL	<u>(\$82,125)</u>	<u>(\$82,526)</u>

Division of Forest Protection 0232

Initiative: Reduces funding for capital equipment replacements in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Capital Expenditures	(\$294,400)	(\$260,400)
GENERAL FUND TOTAL	<u>(\$294,400)</u>	<u>(\$260,400)</u>

Forest Health and Monitoring 0233

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$13,068)	(\$13,094)
GENERAL FUND TOTAL	<u>(\$13,068)</u>	<u>(\$13,094)</u>

Forest Policy and Management - Division of 0240

Initiative: Reduces funding for increased lease cost of Central Fleet Management and increased gas prices.

GENERAL FUND	2005-06	2006-07
All Other	(\$13,731)	(\$13,779)
GENERAL FUND TOTAL	<u>(\$13,731)</u>	<u>(\$13,779)</u>

Parks - General Operations 0221

Initiative: Reduces funding for capital equipment replacements in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
Capital Expenditures	(\$389,603)	(\$388,103)

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND TOTAL	(\$389,603)	(\$388,103)
4	Parks - General Operations 0221		
6	Initiative: Reduces funding for ongoing budgeted straight-time holiday pay.		
8	GENERAL FUND	2005-06	2006-07
10	Personal Services	(\$94,306)	(\$94,306)
12	GENERAL FUND TOTAL	(\$94,306)	(\$94,306)
14	Parks - General Operations 0221		
16	Initiative: Reduces funding for ongoing scheduled overtime.		
18	GENERAL FUND	2005-06	2006-07
20	Personal Services	(\$22,964)	(\$38,388)
22	GENERAL FUND TOTAL	(\$22,964)	(\$38,388)
24	Parks - General Operations 0221		
26	Initiative: Transfers one 26-week seasonal Park Ranger position from the Parks - General Operations program to the Maine State Parks Development Fund program, Other Special Revenue funds.		
28	GENERAL FUND	2005-06	2006-07
30	POSITIONS - FTE COUNT	(0.500)	(0.500)
32	Personal Services	(\$23,809)	(\$25,103)
34	GENERAL FUND TOTAL	(\$23,809)	(\$25,103)
36	Parks - General Operations 0221		
38	Initiative: Transfers 50% of one Supervisor Outdoor Recreation position to the Federal Expenditures Fund in this program.		
40	GENERAL FUND	2005-06	2006-07
42	Personal Services	(\$41,009)	(\$43,103)
44	GENERAL FUND TOTAL	(\$41,009)	(\$43,103)
46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
48	Personal Services	\$41,009	\$43,103
50	FEDERAL EXPENDITURES FUND TOTAL	\$41,009	\$43,103
	Parks - General Operations 0221		

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 Initiative: Provides funding for increased utility costs
 3 associated with installing power and water hookups for
 4 recreational vehicles at certain state parks. Park fees for the
 5 upgraded campsites will result in increased undedicated revenue
 6 to the General Fund of \$70,000.

	2005-06	2006-07
8 GENERAL FUND		
All Other	\$0	\$15,000
10 GENERAL FUND TOTAL	\$0	\$15,000

12 **Parks - General Operations 0221**

14 Initiative: Transfers one 26-week seasonal Park Ranger position
 15 from the Parks - General Operations program to the Maine State
 16 Parks Development Fund program, Other Special Revenue funds.

	2005-06	2006-07
18 OTHER SPECIAL REVENUE FUNDS		
POSITIONS - FTE COUNT	0.500	0.500
20 Personal Services	\$23,809	\$25,103
22 OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,809	\$25,103

24 **Land Use Regulation Commission 0236**

26 Initiative: Reduces funding for increased lease cost of Central
 27 Fleet Management and increased gas prices.

	2005-06	2006-07
28 GENERAL FUND		
30 All Other	(\$3,137)	(\$3,625)
32 GENERAL FUND TOTAL	(\$3,137)	(\$3,625)

34 **Land Use Regulation Commission 0236**

36 Initiative: Reduces funding for capital equipment replacements in
 37 order to maintain program costs within available resources.

	2005-06	2006-07
38 GENERAL FUND		
40 Capital Expenditures	(\$7,000)	\$0
42 GENERAL FUND TOTAL	(\$7,000)	\$0

44 **Land Use Regulation Commission 0236**

46 Initiative: Reduces funding for budgeted per diem costs of the
 47 Maine Land Use Regulation Commission.

	2005-06	2006-07
48 GENERAL FUND		
50 Personal Services	(\$6,475)	(\$6,469)

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 GENERAL FUND TOTAL (\$6,475) (\$6,469)

4 **Land Use Regulation Commission 0236**

6 Initiative: Reduces funding in fiscal year 2005-06 and eliminates
 8 funds in fiscal year 2006-07 for uniforms for field staff in
 order to maintain program costs within available resources.

10 GENERAL FUND	2005-06	2006-07
All Other	(\$1,000)	(\$9,000)
12 GENERAL FUND TOTAL	<hr/> (\$1,000)	<hr/> (\$9,000)

14 **Land Use Regulation Commission 0236**

16 Initiative: Eliminates funds for use of temporary staffing in
 18 order to maintain program costs within available resources.

20 GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$25,000)
22 GENERAL FUND TOTAL	<hr/> \$0	<hr/> (\$25,000)

24 **Land Use Regulation Commission 0236**

26 Initiative: Reduces funding for field trips in order to maintain
 28 program costs within available resources.

30 GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$8,000)
32 GENERAL FUND TOTAL	<hr/> \$0	<hr/> (\$8,000)

34 **Land Use Regulation Commission 0236**

36 Initiative: Eliminates funds for a field vehicle in fiscal year
 38 2005-06 and a second field vehicle in fiscal year 2006-07 in
 40 Greenville in order to maintain program costs within available
 resources.

42 GENERAL FUND	2005-06	2006-07
All Other	(\$8,000)	(\$16,000)
44 GENERAL FUND TOTAL	<hr/> (\$8,000)	<hr/> (\$16,000)

46 **Land Use Regulation Commission 0236**

48 Initiative: Reduces funding for mileage by 20% in order to
 50 maintain program costs within available resources.

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$1,500)
4		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$1,500)
6			
	Land Use Regulation Commission 0236		
8			
10	Initiative: Reduces funding for commission meetings attended by field staff in order to maintain program costs within available resources.		
12			
	GENERAL FUND	2005-06	2006-07
14	All Other	\$0	(\$5,000)
16		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$5,000)
18			
	Land Use Regulation Commission 0236		
20			
22	Initiative: Reduces funding for overnight lodging by the commission and senior staff members in order to maintain program costs within available resources.		
24			
	GENERAL FUND	2005-06	2006-07
26	All Other	\$0	(\$3,000)
28		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$3,000)
30			
	Land Use Regulation Commission 0236		
32			
34	Initiative: Reduces funding for the Land Use Regulation Commission in order to maintain program costs within available resources.		
36			
	GENERAL FUND	2005-06	2006-07
38	All Other	\$0	(\$15,000)
40		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$15,000)
42			
	Mining Operations 0230		
44			
46	Initiative: Transfers 40% of one GIS Coordinator position from the Geological Survey program, General Fund to the Mining Operations program, Other Special Revenue funds in fiscal year 2006-07.		
48			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
50	Personal Services	\$0	\$29,377
		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$29,377

2 **Geological Survey 0237**

4 Initiative: Reduces funding for increased lease cost of Central
 6 Fleet Management and increased gas prices.

	2005-06	2006-07
8 GENERAL FUND		
All Other	(\$110)	(\$117)
10 GENERAL FUND TOTAL	(\$110)	(\$117)

12 **Geological Survey 0237**

14 Initiative: Transfers 40% of one GIS Coordinator position from
 16 the Geological Survey program, General Fund to the Mining
 18 Operations program, Other Special Revenue funds in fiscal year
 2006-07.

	2005-06	2006-07
20 GENERAL FUND		
Personal Services	\$0	(\$29,377)
22 GENERAL FUND TOTAL	\$0	(\$29,377)

24 **Geological Survey 0237**

26 Initiative: Eliminates funding for the implementation of the
 28 Atlantic Salmon Recovery Plan and the cooperative groundwater
 30 monitoring network with the US Geological Survey for fiscal years
 2005-06 and 2006-07 and groundwater quality studies for fiscal
 year 2006-07.

	2005-06	2006-07
32 GENERAL FUND		
All Other	(\$22,000)	(\$28,927)
34 GENERAL FUND TOTAL	(\$22,000)	(\$28,927)

36 **Natural Areas Program 0821**

38 Initiative: Reduces funding for increased lease cost of Central
 40 Fleet Management and increased gas prices.

	2005-06	2006-07
42 GENERAL FUND		
All Other	(\$33)	(\$33)
44 GENERAL FUND TOTAL	(\$33)	(\$33)

46 **Natural Areas Program 0821**

48 Initiative: Reduces funding for professional services in order to
 50 maintain program costs within available resources.

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$2,556)
4		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$2,556)
6	Natural Areas Program 0821		
8	Initiative: Reduces funding for travel expenses in order to		
10	maintain program costs within available resources.		
12	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$1,300)
14		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$1,300)
16	Natural Areas Program 0821		
18	Initiative: Reduces funding for technology expenses in order to		
20	maintain costs within available resources.		
22	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$1,180)
24		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$1,180)
26	Natural Areas Program 0821		
28	Initiative: Reduces funding for field and office supplies in		
30	order to maintain program costs within available resources.		
32	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$4,000)
34		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$4,000)
36	Administrative Services - Conservation 0222		
38	Initiative: Reduces funding for increased lease cost of Central		
40	Fleet Management and increased gas prices.		
42	GENERAL FUND	2005-06	2006-07
	All Other	(\$30)	(\$30)
44		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$30)	(\$30)
46	Administrative Services - Conservation 0222		
48	Initiative: Reduces funding for budgeted standby differential pay		
50	for Communication Technician positions.		

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND	2005-06	2006-07
4	Personal Services	(\$8,500)	(\$8,500)
		<hr/>	<hr/>
6	GENERAL FUND TOTAL	(\$8,500)	(\$8,500)

8	CONSERVATION, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
10	GENERAL FUND	(\$1,031,418)	(\$1,112,536)
12	FEDERAL EXPENDITURES FUND	\$41,009	\$43,103
	OTHER SPECIAL REVENUE FUNDS	\$23,809	\$54,480
14		<hr/>	<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	(\$966,600)	(\$1,014,953)

16 **CORRECTIONS, DEPARTMENT OF**

18 **Long Creek Youth Development Center 0163**

20 Initiative: Reduces funding in Personal Services by maintaining
22 vacancies.

24	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$95,969)	(\$95,975)
26		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$95,969)	(\$95,975)

28 **Mountain View Youth Development Center 0857**

30 Initiative: Reduces funding in Personal Services by maintaining
32 vacancies.

34	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$83,888)	(\$83,893)
36		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$83,888)	(\$83,893)

38 **Juvenile Community Corrections 0892**

40 Initiative: Reduces funding in Personal Services by maintaining
42 vacancies.

44	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$35,735)	(\$35,737)
46		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$35,735)	(\$35,737)

48 **Adult Community Corrections 0124**

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$47,586)	(\$47,589)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$47,586)	(\$47,589)

State Prison 0144

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$201,732)	(\$201,744)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$201,732)	(\$201,744)

Correctional Center 0162

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$112,596)	(\$112,603)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$112,596)	(\$112,603)

Administration - Corrections 0141

Initiative: Reduces funding in Personal Services by maintaining vacancies.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$22,494)	(\$22,495)
	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$22,494)	(\$22,495)

**CORRECTIONS, DEPARTMENT OF
DEPARTMENT TOTALS**

	2005-06	2006-07
GENERAL FUND	(\$600,000)	(\$600,036)
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	(\$600,000)	(\$600,036)

CRIMINAL JUSTICE COMMISSION, MAINE

Maine Criminal Justice Commission 0795

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

Initiative: Reduces funding in All Other in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$384)	(\$819)
GENERAL FUND TOTAL	(\$384)	(\$819)

CRIMINAL JUSTICE COMMISSION, MAINE

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$384)	(\$819)
DEPARTMENT TOTAL - ALL FUNDS	(\$384)	(\$819)

CULTURAL AFFAIRS COUNCIL, MAINE STATE

New Century Program Fund 0904

Initiative: Reduces funding for grants in order to maintain current services within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,250)	(\$4,806)
GENERAL FUND TOTAL	(\$2,250)	(\$4,806)

CULTURAL AFFAIRS COUNCIL, MAINE STATE

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$2,250)	(\$4,806)
DEPARTMENT TOTAL - ALL FUNDS	(\$2,250)	(\$4,806)

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

Military Training and Operations 0108

Initiative: Adjusts position count for the Maine Military Authority as stated in Part A.

MAINE MILITARY AUTHORITY ENTERPRISE FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(580.000)	(580.000)
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	\$0	\$0

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

DEPARTMENT TOTALS	2005-06	2006-07
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2	MAINE MILITARY AUTHORITY		
4	ENTERPRISE FUND	\$0	\$0
6	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
8	DISABILITY RIGHTS CENTER		
10	Disability Rights Center 0523		
12	Initiative: Reduces funding for grants in order to maintain current services within available resources.		
14	GENERAL FUND	2005-06	2006-07
16	All Other	(\$1,676)	(\$3,580)
18	GENERAL FUND TOTAL	(\$1,676)	(\$3,580)
20	DISABILITY RIGHTS CENTER		
22	DEPARTMENT TOTALS	2005-06	2006-07
24	GENERAL FUND	(\$1,676)	(\$3,580)
26	DEPARTMENT TOTAL - ALL FUNDS	(\$1,676)	(\$3,580)
28	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
30	Administration - Econ and Comm Dev 0069		
32	Initiative: Reduces funding for general operating, information technology and grant lines in order to maintain program costs within available resources.		
34	GENERAL FUND	2005-06	2006-07
36	All Other	(\$45,136)	(\$69,679)
38	GENERAL FUND TOTAL	(\$45,136)	(\$69,679)
40	Administration - Econ and Comm Dev 0069		
42	Initiative: Reduces funding for contracted receptionist duties that will be absorbed by existing staff.		
44	GENERAL FUND	2005-06	2006-07
46	All Other	(\$5,500)	(\$5,500)
48	GENERAL FUND TOTAL	(\$5,500)	(\$5,500)
50	Office of Innovation 0995		

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

Initiative: Reduces funding for grants to the Maine Technology Institute in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$127,739)	(\$272,866)
GENERAL FUND TOTAL	(\$127,739)	(\$272,866)

International Commerce 0674

Initiative: Reduces funding for grants to the Maine International Trade Center in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$13,050)	(\$55,417)
GENERAL FUND TOTAL	(\$13,050)	(\$55,417)

Business Development 0585

Initiative: Reduces funding for insurance, technology, contract and grant lines in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$14,586)	(\$48,466)
GENERAL FUND TOTAL	(\$14,586)	(\$48,466)

Business Development 0585

Initiative: Reduces funding for contracted receptionist duties that will be absorbed by existing staff.

GENERAL FUND	2005-06	2006-07
All Other	(\$8,617)	(\$8,617)
GENERAL FUND TOTAL	(\$8,617)	(\$8,617)

Applied Technology Development Center System 0929

Initiative: Reduces funding for grants to the 7 targeted technology incubation centers in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$41,525)	(\$48,938)

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

GENERAL FUND TOTAL (\$41,525) (\$48,938)

2

Maine Economic Growth Council 0727

4

Initiative: Reduces funding for grants to the Maine Economic Growth Council through a reduction in the contract with the Maine Development Foundation in order to maintain program costs within available resources.

6

8

10	GENERAL FUND	2005-06	2006-07
	All Other	(\$8,721)	(\$8,721)
12			
	GENERAL FUND TOTAL	(\$8,721)	(\$8,721)

14

Regional Development 0792

16

Initiative: Reduces funding for grants to the Eastern Maine Development Corporation in order to maintain program costs within available resources.

18

20

22	GENERAL FUND	2005-06	2006-07
	All Other	(\$18,968)	(\$45,067)
24			
	GENERAL FUND TOTAL	(\$18,968)	(\$45,067)

26

Community Development Block Grant Program 0587

28

Initiative: Reduces funding for insurance and technology lines in order to maintain program costs within available resources.

30

32	GENERAL FUND	2005-06	2006-07
	All Other	(\$621)	(\$1,325)
34			
	GENERAL FUND TOTAL	(\$621)	(\$1,325)

36

Kennebec-Chaudiere Heritage Commission 2003

38

Initiative: Reduces funding for the Kennebec-Chaudiere Heritage Commission in order to maintain program costs within available resources.

40

42	GENERAL FUND	2005-06	2006-07
	All Other	(\$50,000)	(\$50,000)
44			
	GENERAL FUND TOTAL	(\$50,000)	(\$50,000)

46

Maine State Film Commission 0590

48

Initiative: Reduces funding for insurance and technology lines in order to maintain program costs within available resources.

50

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND	2005-06	2006-07
4	All Other	(\$234)	(\$499)
6	GENERAL FUND TOTAL	(\$234)	(\$499)
8	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF		
10	DEPARTMENT TOTALS	2005-06	2006-07
12	GENERAL FUND	(\$334,697)	(\$615,095)
14	DEPARTMENT TOTAL - ALL FUNDS	(\$334,697)	(\$615,095)
16	EDUCATION, DEPARTMENT OF		
18	General Purpose Aid for Local Schools 0308		
20	Initiative: Adjusts General Purpose Aid for Local Schools funding as approved by the State Board of Education on December 15, 2004. This funding level is based on Public Law 2003, chapter 712 and the essential programs and services model and the mill expectation distribution model.		
24	GENERAL FUND	2005-06	2006-07
26	All Other	\$504,459	(\$516,524)
28	GENERAL FUND TOTAL	\$504,459	(\$516,524)
30	General Purpose Aid for Local Schools 0308		
32	Initiative: Amends Public Law 2005, chapter 2, Part I, by removing the appropriation and provides instead for the transfer of funds from the General Fund Unappropriated Surplus to the Fund for the Efficient Delivery of Educational Services, Other Special Revenue funds program in Part D.		
38	GENERAL FUND	2005-06	2006-07
40	All Other	\$0	(\$6,194,152)
42	GENERAL FUND TOTAL	\$0	(\$6,194,152)
44	Adult Education 0364		
46	Initiative: Reduces funding for grants in order to maintain program costs within available resources.		
48	GENERAL FUND	2005-06	2006-07
50	All Other	(\$108,010)	(\$230,722)

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

GENERAL FUND TOTAL (\$108,010) (\$230,722)

2

Educational Restructuring and Improvements 0737

4

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

6

8

GENERAL FUND	2005-06	2006-07
All Other	(\$21,195)	(\$45,275)

10

GENERAL FUND TOTAL	(\$21,195)	(\$45,275)
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12

Educational Restructuring and Improvements 0737

14

Initiative: Reduces funding in the Educational Restructuring and Improvements program to fund required budgeted increases in Personal Services.

16

18

GENERAL FUND	2005-06	2006-07
All Other	(\$226,070)	(\$380,865)

20

GENERAL FUND TOTAL	(\$226,070)	(\$380,865)
--------------------	-------------	-------------

22

24

Educational Restructuring and Improvements 0737

26

Initiative: Reduces funding of Reading Recovery services within the Educational Restructuring and Improvements program in order to fund a portion of an increase in the Maine Education Assessment contract costs.

28

30

GENERAL FUND	2005-06	2006-07
All Other	(\$281,012)	(\$82,979)

32

GENERAL FUND TOTAL	(\$281,012)	(\$82,979)
--------------------	-------------	------------

34

36

Leadership 0836

38

Initiative: Reduces funding for rents, insurance and technology in order to maintain program costs within available resources.

40

GENERAL FUND	2005-06	2006-07
All Other	(\$420)	(\$897)

42

GENERAL FUND TOTAL	(\$420)	(\$897)
--------------------	---------	---------

44

46

Support Systems 0837

48

Initiative: Reduces funding for rents, insurance, technology and grants in order to maintain program costs within available resources.

50

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	GENERAL FUND	2005-06	2006-07
	All Other	(\$29,460)	(\$62,929)
4			
	GENERAL FUND TOTAL	(\$29,460)	(\$62,929)

Management Information Systems 0838

8 Initiative: Reduces funding for insurance and technology in order
10 to maintain program costs within available resources.

12	GENERAL FUND	2005-06	2006-07
	All Other	(\$4,179)	(\$8,926)
14			
	GENERAL FUND TOTAL	(\$4,179)	(\$8,926)

Management Information Systems 0838

18 Initiative: Reduces funding for computer maintenance contracts in
20 order to maintain program costs within available resources.

22	GENERAL FUND	2005-06	2006-07
	All Other	(\$48,600)	(\$48,600)
24			
	GENERAL FUND TOTAL	(\$48,600)	(\$48,600)

Learning Systems 0839

28 Initiative: Reduces funding for rents, insurance, technology and
30 grants in order to maintain program costs within available
32 resources.

34	GENERAL FUND	2005-06	2006-07
	All Other	(\$12,729)	(\$27,188)
36			
	GENERAL FUND TOTAL	(\$12,729)	(\$27,188)

Learning Systems 0839

40 Initiative: Reduces funding for the Maine Education Assessment
42 contract in order to maintain program costs within available
resources.

44	GENERAL FUND	2005-06	2006-07
	All Other	(\$318,988)	(\$517,021)
46			
	GENERAL FUND TOTAL	(\$318,988)	(\$517,021)

Regional Services 0840

50

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$6,841)	(\$14,615)
GENERAL FUND TOTAL	(\$6,841)	(\$14,615)

Professional Development 0859

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$45,000)	(\$96,125)
GENERAL FUND TOTAL	(\$45,000)	(\$96,125)

Jobs For Maine's Graduates 0704

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$33,898)	(\$72,411)
GENERAL FUND TOTAL	(\$33,898)	(\$72,411)

Magnet Schools 0791

Initiative: Reduces funding for grants in order to maintain program costs within available resources.

GENERAL FUND	2005-06	2006-07
All Other	(\$4,460)	(\$44,379)
GENERAL FUND TOTAL	(\$4,460)	(\$44,379)

Retired Teachers' Health Insurance 0854

Initiative: Reduces funding from savings due to lower than anticipated health insurance rates.

GENERAL FUND	2005-06	2006-07
All Other	(\$923,609)	(\$2,041,176)
GENERAL FUND TOTAL	(\$923,609)	(\$2,041,176)

Retired Teachers' Health Insurance 0854

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 Initiative: Reduces funding for retired teachers' health
 3 insurance to reflect savings that will accrue when the federal
 4 Medicare Prescription Drug, Improvement, and Modernization Act of
 5 2003 takes effect and provides prescription drug coverage for
 6 eligible retired teachers.

7	GENERAL FUND	2005-06	2006-07
8	All Other	\$0	(\$725,000)
9		<hr/>	<hr/>
10	GENERAL FUND TOTAL	\$0	(\$725,000)

12 **Fund for the Efficient Delivery of Educational Services 2005**

13 Initiative: Corrects Public Law 2005, chapter 2, Part I to more
 14 accurately reflect the transition adjustments to be funded from
 15 the General Purpose Aid for Local Schools program and not by the
 16 Fund for the Efficient Delivery of Educational Services.

17	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
18	All Other	(\$6,962,382)	\$0
19		<hr/>	<hr/>
20	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$6,962,382)	\$0

21	EDUCATION, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2005-06	2006-07
23			
24	GENERAL FUND	(\$1,560,012)	(\$11,109,784)
25	OTHER SPECIAL REVENUE FUNDS	(\$6,962,382)	\$0
26		<hr/>	<hr/>
27	DEPARTMENT TOTAL - ALL FUNDS	(\$8,522,394)	(\$11,109,784)

28 **EDUCATION, STATE BOARD OF**

29 **State Board of Education 0614**

30 Initiative: Reduces funding for technology expenditures to
 31 maintain program costs within available resources.

32	GENERAL FUND	2005-06	2006-07
33	All Other	(\$542)	(\$1,158)
34		<hr/>	<hr/>
35	GENERAL FUND TOTAL	(\$542)	(\$1,158)

36	EDUCATION, STATE BOARD OF		
37	DEPARTMENT TOTALS	2005-06	2006-07
38			
39	GENERAL FUND	(\$542)	(\$1,158)
40		<hr/>	<hr/>
41	DEPARTMENT TOTAL - ALL FUNDS	(\$542)	(\$1,158)

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

2

Land and Water Quality 0248

4

6 Initiative: Transfers one Biologist I position from the Land and
 8 Water Quality, General Fund to the Performance Partnership Grant,
 Federal Expenditures Fund and reduces the All Other in the
 Performance Partnership Grant, Federal Expenditures Fund by a
 like amount.

10

GENERAL FUND	2005-06	2006-07
12 POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
14 Personal Services	(\$77,868)	(\$80,692)
GENERAL FUND TOTAL	(\$77,868)	(\$80,692)

16

Land and Water Quality 0248

18

20 Initiative: Transfers 50% of one Biologist III position from the
 Land and Water Quality, General Fund to Other Special Revenue
 22 funds within the same program and reduces the All Other in Other
 Special Revenue funds by a like amount.

24

GENERAL FUND	2005-06	2006-07
26 Personal Services	\$0	(\$49,719)
GENERAL FUND TOTAL	\$0	(\$49,719)

28

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30 Personal Services	\$0	\$49,719
32 All Other	\$0	(\$49,719)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

34

Land and Water Quality 0248

36

38 Initiative: Transfers 50% of one Public Service Manager II
 position from the Land and Water Quality, General Fund to the
 Performance Partnership Grant, Federal Expenditures Fund and
 40 reduces the All Other in the Performance Partnership Grant,
 Federal Expenditures Fund by a like amount.

42

GENERAL FUND	2005-06	2006-07
44 Personal Services	\$0	(\$52,012)
GENERAL FUND TOTAL	\$0	(\$52,012)

48

Land and Water Quality 0248

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

Initiative: Transfers 50% of one Public Service Manager II position from the Land and Water Quality, General Fund to the Maine Environmental Protection, Other Special Revenue funds and reduces the All Other in the Maine Environmental Protection, Other Special Revenue funds by a like amount.

GENERAL FUND	2005-06	2006-07
Personal Services	\$0	(\$49,225)
GENERAL FUND TOTAL	\$0	(\$49,225)

Land and Water Quality 0248

Initiative: Eliminates one Clerk Typist III position from the Land and Water Quality General Fund.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$43,826)	(\$46,849)
GENERAL FUND TOTAL	(\$43,826)	(\$46,849)

Land and Water Quality 0248

Initiative: Reduces funding for All Other funds by reducing staff support and operating funds within the Bureau of Land and Water Quality.

GENERAL FUND	2005-06	2006-07
All Other	(\$57,506)	(\$121,990)
GENERAL FUND TOTAL	(\$57,506)	(\$121,990)

Remediation and Waste Management 0247

Initiative: Transfers one Management Analyst II position from the Remediation and Waste Management Program, General Fund to Other Special Revenue funds within the same program and reduces the All Other funds in Other Special Revenue funds by a like amount.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$66,668)	(\$72,226)
GENERAL FUND TOTAL	(\$66,668)	(\$72,226)

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$66,668	\$72,226
All Other	(\$66,668)	(\$72,226)

2 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$0

4 **Remediation and Waste Management 0247**

6 Initiative: Transfers one Senior Geologist position from the
 8 Remediation and Waste Management, General Fund to Other Special
 Revenue funds within the same program and reduces the All Other
 in Other Special Revenue funds by a like amount.

10	GENERAL FUND	2005-06	2006-07
12	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
14	Personal Services	(\$83,412)	(\$86,312)
16	GENERAL FUND TOTAL	<u>(\$83,412)</u>	<u>(\$86,312)</u>

18	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
20	Personal Services	\$83,412	\$86,312
20	All Other	(\$83,412)	(\$86,312)

22 OTHER SPECIAL REVENUE FUNDS TOTAL \$0 \$0

24 **Performance Partnership Grant 0851**

26 Initiative: Transfers one Biologist I position from the Land and
 28 Water Quality, General Fund to the Performance Partnership Grant,
 Federal Expenditures Fund and reduces the All Other in the
 Performance Partnership Grant, Federal Expenditures Fund by a
 30 like amount.

32	FEDERAL EXPENDITURES FUND	2005-06	2006-07
34	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
34	Personal Services	\$77,868	\$80,692
36	All Other	(\$77,868)	(\$80,692)
38	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>\$0</u>

40 **Performance Partnership Grant 0851**

42 Initiative: Transfers 50% of one Public Service Manager II
 position from the Land and Water Quality, General Fund to the
 Performance Partnership Grant, Federal Expenditures Fund and
 44 reduces the All Other in the Performance Partnership Grant,
 Federal Expenditures Fund by a like amount.

46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
48	Personal Services	\$0	\$52,012
50	All Other	\$0	(\$52,012)

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FEDERAL EXPENDITURES FUND TOTAL \$0 \$0

Maine Environmental Protection Fund 0421

Initiative: Transfers 50% of one Public Service Manager II position from the Land and Water Quality, General Fund to the Maine Environmental Protection, Other Special Revenue funds and reduces the All Other in the Maine Environmental Protection, Other Special Revenue funds by a like amount.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$0	\$49,225
All Other	\$0	(\$49,225)
OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

Administration - Environmental Protection 0251

Initiative: Transfers one Public Service Executive I position from the Administration - Environmental Protection Program, General Fund to Other Special Revenue funds within the same program.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$98,984)	(\$101,372)
GENERAL FUND TOTAL	(\$98,984)	(\$101,372)

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$98,984	\$101,372
OTHER SPECIAL REVENUE FUNDS TOTAL	\$98,984	\$101,372

Administration - Environmental Protection 0251

Initiative: Eliminates one Information System Support Technician position and reduces All Other support funds from the Administration - Environmental Protection Program to accommodate the transfer in of a General Fund position within the same program.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$41,789)	(\$44,480)
All Other	(\$57,195)	(\$56,892)
OTHER SPECIAL REVENUE FUNDS TOTAL	(\$98,984)	(\$101,372)

2	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
	DEPARTMENT TOTALS	2005-06	2006-07
4	GENERAL FUND	(\$428,264)	(\$660,397)
	FEDERAL EXPENDITURES FUND	\$0	\$0
6	OTHER SPECIAL REVENUE FUNDS	\$0	\$0
8	DEPARTMENT TOTAL - ALL FUNDS	(\$428,264)	(\$660,397)
10	ETHICS AND ELECTIONS PRACTICES, COMMISSION ON GOVERNMENTAL		
12	Governmental Ethics and Election Practices - Commission on 0414		
14	Initiative: Reallocates Personal Services for one		
16	Registration/Reporting Officer position to 65% General Fund and		
	35% Other Special Revenue funds.		
18	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$12,850)	(\$13,728)
20	GENERAL FUND TOTAL	(\$12,850)	(\$13,728)
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
24	Personal Services	\$12,850	\$13,728
26	OTHER SPECIAL REVENUE FUNDS TOTAL	\$12,850	\$13,728
28	Governmental Ethics and Election Practices - Commission on 0414		
30	Initiative: Reallocates Personal Services for one Public Service		
32	Executive I position to 65% General Fund and 35% Other Special		
	Revenue funds.		
34	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$13,391)	(\$13,815)
36	GENERAL FUND TOTAL	(\$13,391)	(\$13,815)
38	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
40	Personal Services	\$13,391	\$13,815
42	OTHER SPECIAL REVENUE FUNDS TOTAL	\$13,391	\$13,815
44	ETHICS AND ELECTIONS PRACTICES,		
	COMMISSION ON GOVERNMENTAL		
46	DEPARTMENT TOTALS	2005-06	2006-07
48	GENERAL FUND	(\$26,241)	(\$27,543)
	OTHER SPECIAL REVENUE FUNDS	\$26,241	\$27,543
50			

2	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0
4	EXECUTIVE DEPARTMENT		
6	Blaine House 0072		
8	Initiative: Reduces funding for All Other in order to maintain program costs within available resources.		
10	GENERAL FUND	2005-06	2006-07
12	All Other	(\$10,847)	(\$10,920)
14	GENERAL FUND TOTAL	(\$10,847)	(\$10,920)
16	Blaine House 0072		
18	Initiative: Achieves Personal Services savings from the management of position vacancies in the Blaine House account.		
20	GENERAL FUND	2005-06	2006-07
22	Personal Services	(\$19,637)	(\$19,713)
24	GENERAL FUND TOTAL	(\$19,637)	(\$19,713)
26	Administration - Executive - Governor's Office 0165		
28	Initiative: Reduces funding for All Other in order to maintain program costs within available resources.		
30	GENERAL FUND	2005-06	2006-07
32	All Other	(\$28,470)	(\$33,834)
34	GENERAL FUND TOTAL	(\$28,470)	(\$33,834)
36	Administration - Executive - Governor's Office 0165		
38	Initiative: Transfers the allocated share of Personal Services costs to the federal MaineCare - Match account for 2 Office of Health Policy and Finance positions.		
40	GENERAL FUND	2005-06	2006-07
42	Personal Services	(\$66,467)	(\$70,770)
44	GENERAL FUND TOTAL	(\$66,467)	(\$70,770)
46	FEDERAL EXPENDITURES FUND	2005-06	2006-07
48	Personal Services	\$64,660	\$68,746
50	All Other	\$1,940	\$2,062
	FEDERAL EXPENDITURES FUND TOTAL	\$66,600	\$70,808

2 **Administration - Executive - Governor's Office 0165**

4 Initiative: Transfers the allocated share of Personal Services
6 costs for homeland security to the federal Emergency Management
fund account within the Governor's Office.

8	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$24,391)	(\$25,868)
10			
	GENERAL FUND TOTAL	(\$24,391)	(\$25,868)
12			
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
14	Personal Services	\$24,391	\$25,868
	All Other	\$734	\$776
16			
	FEDERAL EXPENDITURES FUND TOTAL	\$25,125	\$26,644

18 **Planning Office 0082**

20 Initiative: Reduces funding for grants, contractual services and
22 technology in order to maintain program costs within available
resources.

24	GENERAL FUND	2005-06	2006-07
26	All Other	(\$86,347)	(\$140,569)
28			
	GENERAL FUND TOTAL	(\$86,347)	(\$140,569)
30			
	EXECUTIVE DEPARTMENT		
32	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	(\$236,159)	(\$301,674)
34	FEDERAL EXPENDITURES FUND	\$91,725	\$97,452
36			
	DEPARTMENT TOTAL - ALL FUNDS	(\$144,434)	(\$204,222)

38 **FINANCE AUTHORITY OF MAINE**

40 **Business Development Finance 0512**

42 Initiative: Reduces funding for grants in order to maintain
44 current services within available resources.

46	GENERAL FUND	2005-06	2006-07
	All Other	(\$713)	(\$1,524)
48			
	GENERAL FUND TOTAL	(\$713)	(\$1,524)

50 **Natural Resources and Marketing 0513**

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 Initiative: Reduces funding for grants in order to maintain
 4 current services within available resources.

6	GENERAL FUND	2005-06	2006-07
	All Other	(\$3,850)	(\$8,225)
8	GENERAL FUND TOTAL	<u>(\$3,850)</u>	<u>(\$8,225)</u>

10 **Student Financial Assistance Programs 0653**

12 Initiative: Reduces funding for grants in order to maintain
 14 current services within available resources.

16	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$370,805)
18	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$370,805)</u>

20 **FINANCE AUTHORITY OF MAINE**
 22 **DEPARTMENT TOTALS**

		2005-06	2006-07
24	GENERAL FUND	(\$4,563)	(\$380,554)
	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$4,563)</u>	<u>(\$380,554)</u>

26 **FOUNDATION FOR BLOOD RESEARCH**

28 **ScienceWorks for ME 0908**

30 Initiative: Reduces funding for grants in order to maintain
 32 current services within available resources.

34	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,560)	(\$3,333)
36	GENERAL FUND TOTAL	<u>(\$1,560)</u>	<u>(\$3,333)</u>

38 **FOUNDATION FOR BLOOD RESEARCH**
 40 **DEPARTMENT TOTALS**

		2005-06	2006-07
42	GENERAL FUND	(\$1,560)	(\$3,333)
44	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$1,560)</u>	<u>(\$3,333)</u>

46 **GOVERNOR BAXTER SCHOOL FOR THE DEAF**

48 **Governor Baxter School for the Deaf 0941**

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

Initiative: Reduces funding for a grant in order to maintain program costs within available resources.

4	GENERAL FUND	2005-06	2006-07
6	All Other	(\$608,139)	(\$793,363)
8	GENERAL FUND TOTAL	<hr/>	<hr/>
		(\$608,139)	(\$793,363)

10	GOVERNOR BAXTER SCHOOL FOR THE DEAF		
12	DEPARTMENT TOTALS	2005-06	2006-07
14	GENERAL FUND	(\$608,139)	(\$793,363)
16	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		(\$608,139)	(\$793,363)

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)

Elizabeth Levinson Center 0119

Initiative: Deappropriates funds due to an error in calculating the salary and benefits of a Nurse II position in this program.

22	GENERAL FUND	2005-06	2006-07
24	Personal Services	\$0	(\$26,318)
26	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$26,318)

Office of Management and Budget 0164

Initiative: Adjusts funding for contracted services.

32	GENERAL FUND	2005-06	2006-07
34	All Other	\$100,000	\$100,000
36	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$100,000	\$100,000

Office of Advocacy - BDS 0632

Initiative: Eliminates one vacant Advocate position. This request will reduce General Fund undedicated revenue by \$37,652 in each year of the 2006-2007 biennium.

42	GENERAL FUND	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
46	Personal Services	(\$66,323)	(\$68,231)
48	GENERAL FUND TOTAL	<hr/>	<hr/>
		(\$66,323)	(\$68,231)

Mental Health Services - Children 0136

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Initiative: Reduces funding for mediation and dispute resolution services for parents and teens in conflict.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$149,000)
GENERAL FUND TOTAL	\$0	(\$149,000)

Mental Health Services - Children 0136

Initiative: Reduces funding for a specialized contract for crisis services/consultation for children with autism as the program has never been implemented.

GENERAL FUND	2005-06	2006-07
All Other	(\$150,000)	(\$150,000)
GENERAL FUND TOTAL	(\$150,000)	(\$150,000)

Mental Health Services - Child Medicaid 0731

Initiative: Reduces funding no longer required for home-based services to MaineCare-eligible children due to newly designed treatment services that will include evidence-based practices for home-based services. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$767,220)
GENERAL FUND TOTAL	\$0	(\$767,220)

Mental Health Services - Child Medicaid 0731

Initiative: Reduces funding related to the redesign and implementation of targeted case management through utilization review and capitation. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$200,000)	(\$887,961)
GENERAL FUND TOTAL	(\$200,000)	(\$887,961)

Mental Health Services - Child Medicaid 0731

Initiative: Reduces funding by moving the delivery of services to a competitive request for proposal process to create a more cost-effective delivery system for children's outpatient services effective no earlier than July 1, 2006. Corresponding federal

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match reductions are reflected in the Medical Care - Payments to
Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$222,464)	(\$1,222,464)
GENERAL FUND TOTAL	(\$222,464)	(\$1,222,464)

Mental Health Services - Child Medicaid 0731

Initiative: Reduces funding by moving the delivery of services to a competitive request for proposal process to create a more cost-effective delivery system for children's medication management effective no earlier than July 1, 2006. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$662,837)
GENERAL FUND TOTAL	\$0	(\$662,837)

Mental Health Services - Child Medicaid 0731

Initiative: Reduces funding from savings achieved by mental health parity initiatives. Corresponding federal match reductions are reflected in the Medical Care - Payments to Providers program.

GENERAL FUND	2005-06	2006-07
All Other	(\$1,500,000)	(\$1,500,000)
GENERAL FUND TOTAL	(\$1,500,000)	(\$1,500,000)

Mental Health Services - Community 0121

Initiative: Reduces funding for technology, training and transportation.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$208,879)
GENERAL FUND TOTAL	\$0	(\$208,879)

Mental Health Services - Community 0121

Initiative: Eliminates funding for costs associated with the court-appointed Receiver for the Riverview Psychiatric Center.

GENERAL FUND	2005-06	2006-07
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2	All Other	(\$131,681)	(\$131,681)
4	GENERAL FUND TOTAL	(\$131,681)	(\$131,681)

Mental Health Services - Community Medicaid 0732

6 Initiative: Reduces funding related to the redesign and
 8 implementation of a system for community integration services.
 10 Corresponding federal match reductions are reflected in the
 Medical Care - Payments to Providers program.

12	GENERAL FUND	2005-06	2006-07
14	All Other	\$0	(\$900,977)
16	GENERAL FUND TOTAL	\$0	(\$900,977)

Mental Health Services - Community Medicaid 0732

18 Initiative: Reduces funding related to implementation of
 20 evidence-based best practices for outpatient therapy effective no
 22 earlier than July 1, 2006. Corresponding federal match
 24 reductions are reflected in the Medical Care - Payments to
 Providers program.

26	GENERAL FUND	2005-06	2006-07
28	All Other	\$0	(\$515,992)
30	GENERAL FUND TOTAL	\$0	(\$515,992)

Mental Health Services - Community Medicaid 0732

32 Initiative: Reduces funding related to implementation of
 34 evidence-based best practices for medication management and
 36 education services effective no earlier than July 1, 2006.
 Corresponding federal match reductions are reflected in the
 Medical Care - Payments to Providers program.

38	GENERAL FUND	2005-06	2006-07
40	All Other	(\$369,036)	(\$1,419,036)
42	GENERAL FUND TOTAL	(\$369,036)	(\$1,419,036)

Mental Health Services - Community Medicaid 0732

44 Initiative: Reduces funding from savings achieved by mental
 46 health parity initiatives. Corresponding federal match
 48 reductions are reflected in the Medical Care - Payments to
 Providers program.

50	GENERAL FUND	2005-06	2006-07
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2	All Other	(\$1,500,000)	(\$1,500,000)
	GENERAL FUND TOTAL	(\$1,500,000)	(\$1,500,000)

4
6 **Mental Retardation Services - Community 0122**

8 Initiative: Achieves net savings by using grant funds to create a
MaineCare capitated waiver. Corresponding federal matching funds
are reflected in the Medical Care - Payments to Providers program.

10	GENERAL FUND	2005-06	2006-07
12	All Other	(\$2,257,676)	(\$2,257,676)
14	GENERAL FUND TOTAL	(\$2,257,676)	(\$2,257,676)

16 **Mental Retardation Waiver - Supports 2006**

18 Initiative: Achieves net savings by using grant funds to create a
MaineCare capitated waiver. Corresponding federal matching funds
are reflected in the Medical Care - Payments to Providers program.

22	GENERAL FUND	2005-06	2006-07
24	All Other	\$1,030,159	\$1,030,159
	GENERAL FUND TOTAL	\$1,030,159	\$1,030,159

26
28 **Mental Retardation Waiver - MaineCare 0987**

30 Initiative: Reduces funding by implementing a new rate-setting
methodology as the result of a Centers for Medicare and Medicaid
Services Real Choices grant that will adjust administrative and
32 program rates in the mental retardation waiver and day
34 habilitation programs. Corresponding federal match reductions
are reflected in the Medical Care - Payments to Providers program.

36	GENERAL FUND	2005-06	2006-07
38	All Other	(\$500,000)	(\$2,000,000)
40	GENERAL FUND TOTAL	(\$500,000)	(\$2,000,000)

42 **Office of Substance Abuse 0679**

44 Initiative: Eliminates a Social Services Manager I position
(Criminal Justice Manager) and appropriates the savings to the
46 All Other line category for substance abuse services.

48	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
50	Personal Services	(\$75,000)	(\$75,000)

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2	All Other	\$75,000	\$75,000
4	GENERAL FUND TOTAL	\$0	\$0
6	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
8	DEPARTMENT TOTALS	2005-06	2006-07
10	GENERAL FUND	(\$5,767,021)	(\$13,238,113)
12	DEPARTMENT TOTAL - ALL FUNDS	(\$5,767,021)	(\$13,238,113)
14	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
16	Foster Care 0137		
18	Initiative: Reduces funding for services paid by another account.		
20	GENERAL FUND	2005-06	2006-07
22	All Other	(\$1,478)	(\$1,513)
24	GENERAL FUND TOTAL	(\$1,478)	(\$1,513)
26	Foster Care 0137		
28	Initiative: Reduces funding by reducing the number of children in state custody by 10% over the biennium.		
30	GENERAL FUND	2005-06	2006-07
32	All Other	(\$160,740)	(\$482,220)
34	GENERAL FUND TOTAL	(\$160,740)	(\$482,220)
36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
38	All Other	(\$300,759)	(\$902,276)
40	FEDERAL EXPENDITURES FUND TOTAL	(\$300,759)	(\$902,276)
42	Foster Care 0137		
44	Initiative: Reduces funding by maximizing Title IV-E federal revenue.		
46	GENERAL FUND	2005-06	2006-07
48	All Other	(\$200,000)	(\$200,000)
50	GENERAL FUND TOTAL	(\$200,000)	(\$200,000)
	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$200,000	\$200,000

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2	FEDERAL EXPENDITURES FUND TOTAL	\$200,000	\$200,000
4	Foster Care 0137		
6	Initiative: Reduces funding to be replaced by federal allocations through the development of an alternative rate structure for		
8	unlicensed foster care providers.		
10	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$500,000	\$1,000,000
12			
14	FEDERAL EXPENDITURES FUND TOTAL	\$500,000	\$1,000,000
16	Child Welfare Services 0139		
18	Initiative: Reduces funding for services paid by another account.		
20	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,587)	(\$1,587)
22	GENERAL FUND TOTAL	(\$1,587)	(\$1,587)
24	Child Welfare Services 0139		
26	Initiative: Reduces funding by reducing the number of children in state custody by 10% over the biennium.		
28	GENERAL FUND	2005-06	2006-07
30	All Other	(\$685,260)	(\$2,055,780)
32	GENERAL FUND TOTAL	(\$685,260)	(\$2,055,780)
34	Child Welfare Services 0139		
36	Initiative: Reduces funding to be replaced by federal allocations through the development of an alternative rate structure for		
38	unlicensed foster care providers.		
40	GENERAL FUND	2005-06	2006-07
	All Other	(\$500,000)	(\$1,000,000)
42			
44	GENERAL FUND TOTAL	(\$500,000)	(\$1,000,000)
46	Bureau of Child and Family Services - Regional 0452		
48	Initiative: Reduces funding no longer required.		
50	GENERAL FUND	2005-06	2006-07
	All Other	(\$5,842)	(\$5,874)

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2 GENERAL FUND TOTAL (\$5,842) (\$5,874)

4 **Bureau of Child and Family Services - Regional 0452**

6 Initiative: Eliminates 5 vacant Human Services Caseworker
 8 positions and 4 vacant Human Services Aide III positions no
 longer necessary to implement the Child Welfare initiative due to
 10 a restructuring of the child welfare system and reduction of
 children in custody.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(9,000)	(9,000)
Personal Services	(\$472,286)	(\$509,042)
GENERAL FUND TOTAL	(\$472,286)	(\$509,042)

18 **Bureau of Child and Family Services - Regional 0452**

20 Initiative: Reduces funding by eliminating the use of pagers.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$40,000)
GENERAL FUND TOTAL	\$0	(\$40,000)

26 **State Supplement to Federal Supplemental Security Income 0131**

28 Initiative: Reduces funding that is not necessary to meet the
 30 maintenance of effort requirement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$214,443)
GENERAL FUND TOTAL	\$0	(\$214,443)

36 **Temporary Assistance for Needy Families 0138**

38 Initiative: Reduces funding that is not necessary to meet the
 40 maintenance of effort requirement.

GENERAL FUND	2005-06	2006-07
All Other	\$0	(\$612,911)
GENERAL FUND TOTAL	\$0	(\$612,911)

46 **Additional Support for Persons in Retraining and Employment 0146**

48 Initiative: Reduces funding that is not necessary to meet the
 50 maintenance of effort requirement.

2	GENERAL FUND	2005-06	2006-07
4	All Other	\$0	(\$157,644)
6	GENERAL FUND TOTAL	\$0	(\$157,644)

Bureau of Medical Services 0129

8 Initiative: Establishes 2 Medical Care Coordinator positions in
 10 the Third Party Recovery Unit in the Bureau of Medical Services
 12 program to increase MaineCare cost avoidance for members with
 14 other 3rd-party coverage, resulting in deappropriations in the
 Medical Care - Payments to Providers program.

16	GENERAL FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
20	Personal Services	\$50,167	\$53,864
22	GENERAL FUND TOTAL	\$50,167	\$53,864

24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
26	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
28	Personal Services	\$50,167	\$53,864
30	All Other	\$1,480	\$1,590
32	FEDERAL EXPENDITURES FUND TOTAL	\$51,647	\$55,454

Medical Care - Payments to Providers 0147

34 Initiative: Reduces funding for the home visiting program as a
 36 universally based, primary health care strategy. Administrative
 38 savings within the Bureau of Health in the amount \$181,168 will
 40 partially offset this reduction.

42	GENERAL FUND	2005-06	2006-07
44	All Other	(\$54,000)	(\$54,000)
46	GENERAL FUND TOTAL	(\$54,000)	(\$54,000)

Medical Care - Payments to Providers 0147

48 Initiative: Reduces funding by restructuring the low-cost drugs
 50 for the elderly and disabled program to reflect a change in drug
 coverage for Medicare beneficiaries when the Medicare Part D drug
 benefit is fully implemented in January 2006.

52	GENERAL FUND	2005-06	2006-07
54	All Other	\$0	(\$5,000,000)
56	GENERAL FUND TOTAL	\$0	(\$5,000,000)

2 **Medical Care - Payments to Providers 0147**

4 Initiative: Reduces funding by implementing disease management of
 6 atypical antipsychotic drugs, a multistate purchasing pool and
 8 group purchase of generic drugs. In implementing this initiative
 10 community pharmacies must be provided a role in the design of the
 12 multistate purchasing pool and the generic group purchase
 14 initiative.

10	GENERAL FUND	2005-06	2006-07
12	All Other	(\$1,700,000)	(\$1,700,000)
14	GENERAL FUND TOTAL	<u>(\$1,700,000)</u>	<u>(\$1,700,000)</u>
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
18	All Other	(\$3,180,850)	(\$3,180,850)
20	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$3,180,850)</u>	<u>(\$3,180,850)</u>

22 **Medical Care - Payments to Providers 0147**

24 Initiative: Reduces funding by tightening refill criteria,
 26 revising the MaineCare policy of providing a 30-day supply but
 28 allowing for reasonable refilling of lost drugs and, in the case
 of controlled substances only, conforming to the practice of
 commercial plans that limit refills until 90% of a prescription
 is used.

30	GENERAL FUND	2005-06	2006-07
32	All Other	(\$1,200,000)	(\$1,200,000)
34	GENERAL FUND TOTAL	<u>(\$1,200,000)</u>	<u>(\$1,200,000)</u>
36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
38	All Other	(\$2,245,305)	(\$2,245,305)
	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$2,245,305)</u>	<u>(\$2,245,305)</u>

40 **Medical Care - Payments to Providers 0147**

42 Initiative: Reduces funding for the federal match related to the
 44 redesign and implementation of a system for community integration
 46 services effective no earlier than July 1, 2006. Corresponding
 state funding reductions are reflected in the Mental Health
 Services - Community Medicaid program.

48	FEDERAL EXPENDITURES FUND	2005-06	2006-07
50	All Other	\$0	(\$1,685,807)
	FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$1,685,807)</u>

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FEDERAL EXPENDITURES FUND TOTAL \$0 (\$1,685,807)

2

Medical Care - Payments to Providers 0147

4

Initiative: Reduces funding for the federal match related to the implementation of evidence-based best practices for outpatient therapy effective no earlier than July 1, 2006. Corresponding state funding reductions are reflected in the Mental Health Services - Community Medicaid program.

10

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$965,467)

12

FEDERAL EXPENDITURES FUND TOTAL \$0 (\$965,467)

14

Medical Care - Payments to Providers 0147

16

Initiative: Reduces funding for the federal match related to the redesign and implementation of targeted case management through utilization review and capitation. Corresponding state funding reductions are reflected in the Mental Health Services - Child Medicaid program.

22

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	(\$374,218)	(\$1,661,453)

26

FEDERAL EXPENDITURES FUND TOTAL (\$374,218) (\$1,661,453)

28

Medical Care - Payments to Providers 0147

30

Initiative: Reduces funding no longer required for home-based services for MaineCare-eligible children due to newly designed treatment services that will include evidence-based practices for home-based services. Corresponding state funding reductions are reflected in the Mental Health Services - Child Medicaid program.

36

FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$0	(\$1,435,536)

38

FEDERAL EXPENDITURES FUND TOTAL \$0 (\$1,435,536)

40

Medical Care - Payments to Providers 0147

42

Initiative: Reduces funding for a federal match by moving delivery of services to a competitive request for proposals process to create a more cost-effective delivery system for children's outpatient services effective no earlier than July 1, 2006. Corresponding state funding reductions are reflected in the Mental Health Services - Child Medicaid program.

50

FEDERAL EXPENDITURES FUND	2005-06	2006-07
2 All Other	(\$416,250)	(\$2,287,338)
4 FEDERAL EXPENDITURES FUND TOTAL	<u>(\$416,250)</u>	<u>(\$2,287,338)</u>

6 **Medical Care - Payments to Providers 0147**

8 Initiative: Reduces funding for a federal match by moving
 10 delivery of services to a competitive request for proposals
 12 process to create a more cost-effective delivery system for
 14 children's medication management effective no earlier than July
 16 1, 2006. Corresponding state funding reductions are reflected in
 18 the Mental Health Services - Child Medicaid program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
16 All Other	\$0	(\$1,240,226)
18 FEDERAL EXPENDITURES FUND TOTAL	<u>\$0</u>	<u>(\$1,240,226)</u>

20 **Medical Care - Payments to Providers 0147**

22 Initiative: Reduces funding for the federal match related to the
 24 implementation of evidence-based best practices for medication
 26 management and education services effective no earlier than July
 28 1, 2006. Corresponding state funding reductions are reflected in
 30 the Mental Health Services - Community Medicaid program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
28 All Other	(\$690,499)	(\$2,655,141)
30 FEDERAL EXPENDITURES FUND TOTAL	<u>(\$690,499)</u>	<u>(\$2,655,141)</u>

32 **Medical Care - Payments to Providers 0147**

34 Initiative: Reduces funding for a federal match by implementing a
 36 new rate-setting methodology as the result of a Centers for
 38 Medicare and Medicaid Services Real Choices grant that will
 40 adjust administrative and program rates in the mental retardation
 42 waiver and day habilitation programs. Corresponding state
 44 funding reductions are reflected in the Mental Retardation Waiver
 46 - MaineCare program.

FEDERAL EXPENDITURES FUND	2005-06	2006-07
44 All Other	(\$935,544)	(\$3,742,176)
46 FEDERAL EXPENDITURES FUND TOTAL	<u>(\$935,544)</u>	<u>(\$3,742,176)</u>

48 **Medical Care - Payments to Providers 0147**

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2 Initiative: Provides funding for the federal match required to
 4 create a MaineCare capitated waiver. Corresponding state funding
 is reflected in the Medicaid Services - Mental Retardation
 program.

6	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$1,927,518	\$1,927,518
8		<hr/>	<hr/>
10	FEDERAL EXPENDITURES FUND TOTAL	\$1,927,518	\$1,927,518

12 **Medical Care - Payments to Providers 0147**

14 Initiative: Establishes 2 Medical Care Coordinator positions in
 the Third Party Recovery Unit in the Bureau of Medical Services
 16 program to increase MaineCare cost avoidance for members with
 other 3rd-party coverage, resulting in deappropriations in the
 Medical Care - Payments to Providers program.

18	GENERAL FUND	2005-06	2006-07
20	All Other	(\$205,167)	(\$672,864)
22		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$205,167)	(\$672,864)

24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
26	All Other	(\$383,885)	(\$1,258,988)
28		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	(\$383,885)	(\$1,258,988)

30 **Medical Care - Payments to Providers 0147**

32 Initiative: Reduces funding as a result of savings to be achieved
 by recouping MaineCare overpayments to out-of-state vendors.

34	GENERAL FUND	2005-06	2006-07
36	All Other	(\$300,000)	(\$300,000)
38		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$300,000)	(\$300,000)

40	FEDERAL EXPENDITURES FUND	2005-06	2006-07
42	All Other	(\$561,326)	(\$561,326)
		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	(\$561,326)	(\$561,326)

44 **Medical Care - Payments to Providers 0147**

46 Initiative: Revises estimated program growth to 8% for each of
 48 fiscal years 2005-06 and 2006-07 based on the impact of ongoing
 previously approved cost containment initiatives, thereby
 50 permitting a reduction in funding.

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2	GENERAL FUND	2005-06	2006-07
	All Other	(\$11,508,708)	(\$12,698,092)
4	GENERAL FUND TOTAL	<u>(\$11,508,708)</u>	<u>(\$12,698,092)</u>
6	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	(\$21,533,807)	(\$23,759,249)
8	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$21,533,807)</u>	<u>(\$23,759,249)</u>
10	Medical Care - Payments to Providers 0147		
12	Initiative: Reduces funding by identifying and assisting eligible		
14	MaineCare members to use United States Veterans Administration		
16	pharmacy and other benefits.		
18	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,000,000)	(\$2,500,000)
20	GENERAL FUND TOTAL	<u>(\$1,000,000)</u>	<u>(\$2,500,000)</u>
22	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	(\$1,871,089)	(\$4,677,721)
24	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$1,871,089)</u>	<u>(\$4,677,721)</u>
26	Medical Care - Payments to Providers 0147		
28	Initiative: Reduces funding for the federal match related to		
30	savings achieved by mental health parity initiatives.		
32	Corresponding state funding reductions are reflected in the		
34	Mental Health Services - Community Medicaid and Mental Health		
	Services - Child Medicaid programs.		
36	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	(\$5,613,264)	(\$5,613,264)
38	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$5,613,264)</u>	<u>(\$5,613,264)</u>
40	Medical Care - Payments to Providers 0147		
42	Initiative: Reduces funding by implementing primary enforcement		
44	of seat belt statutes.		
46	GENERAL FUND	2005-06	2006-07
	All Other	(\$133,000)	(\$181,000)
48	GENERAL FUND TOTAL	<u>(\$133,000)</u>	<u>(\$181,000)</u>
50	FEDERAL EXPENDITURES FUND	2005-06	2006-07

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2	All Other	(\$248,855)	(\$338,667)
4	FEDERAL EXPENDITURES FUND TOTAL	(\$248,855)	(\$338,667)
6	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
8	DEPARTMENT TOTALS	2005-06	2006-07
10	GENERAL FUND	(\$18,077,901)	(\$29,533,106)
12	FEDERAL EXPENDITURES FUND	(\$35,676,486)	(\$55,027,818)
14	DEPARTMENT TOTAL - ALL FUNDS	(\$53,754,387)	(\$84,560,924)
16	HISTORIC PRESERVATION COMMISSION, MAINE		
18	Historic Preservation Commission 0036		
20	Initiative: Reduces funding for survey grants in order to maintain current services within available resources.		
22	GENERAL FUND	2005-06	2006-07
24	All Other	(\$19,222)	(\$28,281)
26	GENERAL FUND TOTAL	(\$19,222)	(\$28,281)
28	HISTORIC PRESERVATION COMMISSION, MAINE		
30	DEPARTMENT TOTALS	2005-06	2006-07
32	GENERAL FUND	(\$19,222)	(\$28,281)
34	DEPARTMENT TOTAL - ALL FUNDS	(\$19,222)	(\$28,281)
36	HISTORICAL SOCIETY, MAINE		
38	Historical Society 0037		
40	Initiative: Reduces funding for grants in order to maintain current services within available resources.		
42	GENERAL FUND	2005-06	2006-07
44	All Other	(\$1,294)	(\$2,765)
46	GENERAL FUND TOTAL	(\$1,294)	(\$2,765)
48	HISTORICAL SOCIETY, MAINE		
50	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	(\$1,294)	(\$2,765)
	DEPARTMENT TOTAL - ALL FUNDS	(\$1,294)	(\$2,765)

2 **HOSPICE COUNCIL, MAINE**

4 **Maine Hospice Council 0663**

6 Initiative: Reduces funding for grants in order to maintain
 8 current services within available resources.

10	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,560)	(\$3,333)
12	GENERAL FUND TOTAL	<u>(\$1,560)</u>	<u>(\$3,333)</u>

14 **HOSPICE COUNCIL, MAINE**

16 **DEPARTMENT TOTALS**

		2005-06	2006-07
18	GENERAL FUND	(\$1,560)	(\$3,333)
20	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$1,560)</u>	<u>(\$3,333)</u>

22 **HOUSING AUTHORITY, MAINE STATE**

24 **Shelter Operating Subsidy 0661**

26 Initiative: Reduces funding for grants in order to maintain
 28 current services within available resources.

28	GENERAL FUND	2005-06	2006-07
	All Other	(\$10,364)	(\$22,138)
30	GENERAL FUND TOTAL	<u>(\$10,364)</u>	<u>(\$22,138)</u>

32 **Housing Authority - State 0442**

34 Initiative: Reduces funding based on a reprojecion of available
 36 revenues from the transfer of real estate taxes.

38	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	(\$7,500,000)	(\$7,500,000)
40	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>(\$7,500,000)</u>	<u>(\$7,500,000)</u>

42 **HOUSING AUTHORITY, MAINE STATE**

44 **DEPARTMENT TOTALS**

		2005-06	2006-07
46	GENERAL FUND	(\$10,364)	(\$22,138)
	OTHER SPECIAL REVENUE FUNDS	(\$7,500,000)	(\$7,500,000)
48	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$7,510,364)</u>	<u>(\$7,522,138)</u>

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HUMAN RIGHTS COMMISSION, MAINE

2

Human Rights Commission - Regulation 0150

4

Initiative: Reduces funding for in-state travel, general operations and technology in order to maintain current services within available resources.

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10	GENERAL FUND	2005-06	2006-07
	All Other	(\$3,237)	(\$3,660)
12	GENERAL FUND TOTAL	<u>(\$3,237)</u>	<u>(\$3,660)</u>

14

Human Rights Commission - Regulation 0150

16

Initiative: Reduces funding for general operations and office supplies in order to maintain current services within available resources.

18

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20	GENERAL FUND	2005-06	2006-07
	All Other	(\$4,438)	(\$4,438)
22	GENERAL FUND TOTAL	<u>(\$4,438)</u>	<u>(\$4,438)</u>

22

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Human Rights Commission - Regulation 0150

26

Initiative: Reduces funding for per diems in order to maintain current services within available resources.

28

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30	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$1,250)	(\$1,250)
32	GENERAL FUND TOTAL	<u>(\$1,250)</u>	<u>(\$1,250)</u>

32

34

HUMAN RIGHTS COMMISSION, MAINE

36

36	DEPARTMENT TOTALS	2005-06	2006-07
38	GENERAL FUND	(\$8,925)	(\$9,348)
40	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$8,925)</u>	<u>(\$9,348)</u>

38

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42

HUMANITIES COUNCIL, MAINE

44

Humanities Council 0942

46

Initiative: Reduces funding for grants in order to maintain current services within available resources.

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50	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,597)	(\$3,411)

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2	GENERAL FUND TOTAL	(\$1,597)	(\$3,411)
4	HUMANITIES COUNCIL, MAINE		
6	DEPARTMENT TOTALS	2005-06	2006-07
8	GENERAL FUND	(\$1,597)	(\$3,411)
10	DEPARTMENT TOTAL - ALL FUNDS	(\$1,597)	(\$3,411)
12	INDIAN TRIBAL-STATE COMMISSION, MAINE		
14	Maine Indian Tribal-State Commission 0554		
16	Initiative: Reduces funding for grants in order to maintain current services within available resources.		
18	GENERAL FUND	2005-06	2006-07
20	All Other	(\$812)	(\$1,734)
22	GENERAL FUND TOTAL	(\$812)	(\$1,734)
24	INDIAN TRIBAL-STATE COMMISSION, MAINE		
26	DEPARTMENT TOTALS	2005-06	2006-07
28	GENERAL FUND	(\$812)	(\$1,734)
30	DEPARTMENT TOTAL - ALL FUNDS	(\$812)	(\$1,734)
32	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
34	Office of the Commissioner - IF&W 0529		
36	Initiative: Reduces funding for travel, contracts and technology in order to maintain program costs within available resources.		
38	GENERAL FUND	2005-06	2006-07
40	All Other	\$0	(\$20,000)
42	GENERAL FUND TOTAL	\$0	(\$20,000)
44	Administrative Services - IF&W 0530		
46	Initiative: Reduces funding for maintenance and repairs in order to maintain program costs within available resources.		
48	GENERAL FUND	2005-06	2006-07
50	All Other	\$0	(\$51,367)
	GENERAL FUND TOTAL	\$0	(\$51,367)

2 **Licensing Services - IF&W 0531**

4 Initiative: Reduces funding for printing of the any-deer permits
 6 and applications and eliminates printing costs of the turkey
 lottery.

8	GENERAL FUND	2005-06	2006-07
	All Other	(\$4,166)	(\$88,000)
10		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$4,166)	(\$88,000)

12 **Resource Management Services - IF&W 0534**

14 Initiative: Transfers 9% of various positions from Resource
 16 Management Services - IF&W, General Fund to the Federal
 Expenditures Fund within the same program.

18	GENERAL FUND	2005-06	2006-07
20	Personal Services	\$0	(\$203,791)
22		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$203,791)

24	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$0	203,791
26		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	203,791

28 **Fisheries and Hatcheries Operations 0535**

30 Initiative: Transfers 3% of various positions from the Fisheries
 32 and Hatcheries Operations, General Fund to the Federal
 Expenditures Fund within the same program.

34	GENERAL FUND	2005-06	2006-07
36	Personal Services	\$0	(\$46,038)
38		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$46,038)

40	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$0	\$46,038
42		<hr/>	<hr/>
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$46,038

44 **Public Information and Education, Division of 0729**

46 Initiative: Reduces funding for All Other that will eliminate the
 48 publication of the Maine Fish and Wildlife magazine in order to
 maintain program costs within available resources.

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2	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$68,000)
4	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$68,000)
6	Enforcement Operations - IF&W 0537		
8	Initiative: Reduces funding by managing vacant positions.		
10	GENERAL FUND	2005-06	2006-07
	Personal Services	\$0	(\$225,484)
12	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$225,484)
14	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2005-06	2006-07
18	GENERAL FUND	(\$4,166)	(\$702,680)
	FEDERAL EXPENDITURES FUND	\$0	\$249,829
20	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		(\$4,166)	(\$452,851)
22	JUDICIAL DEPARTMENT		
24			
26	Courts - Supreme, Superior, District and Administrative 0063		
28	Initiative: Reduces funding for general operations in order to maintain program costs within available resources.		
30	GENERAL FUND	2005-06	2006-07
	All Other	(\$111,588)	(\$111,588)
32	GENERAL FUND TOTAL	<hr/>	<hr/>
		(\$111,588)	(\$111,588)
34	Courts - Supreme, Superior, District and Administrative 0063		
36	Initiative: Reduces funding for indigent defense costs in order to maintain program costs within available resources.		
38			
40	GENERAL FUND	2005-06	2006-07
	All Other	(\$388,412)	(\$388,412)
42	GENERAL FUND TOTAL	<hr/>	<hr/>
		(\$388,412)	(\$388,412)
44	Courts - Supreme, Superior, District and Administrative 0063		
46	Initiative: Reduces funding for rent in order to maintain program costs within available resources.		
48			
50	GENERAL FUND	2005-06	2006-07

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2	All Other	(\$100,000)	(\$150,000)
4	GENERAL FUND TOTAL	(\$100,000)	(\$150,000)
6	JUDICIAL DEPARTMENT		
8	DEPARTMENT TOTALS	2005-06	2006-07
10	GENERAL FUND	(\$600,000)	(\$650,000)
12	DEPARTMENT TOTAL - ALL FUNDS	(\$600,000)	(\$650,000)
14	LABOR, DEPARTMENT OF		
16	Maine Centers for Women, Work and Community 0132		
18	Initiative: Reduces funding for a contract with the Maine Center for Women, Work and Community.		
20	GENERAL FUND	2005-06	2006-07
22	All Other	(\$17,468)	(\$37,314)
24	GENERAL FUND TOTAL	(\$17,468)	(\$37,314)
26	Maine Centers for Women, Work and Community 0132		
28	Initiative: To sustain efforts to serve Maine's micro-entrepreneurs through the Maine Centers for Women, Work and Community.		
30	GENERAL FUND	2005-06	2006-07
32	All Other	\$100,000	\$100,000
34	GENERAL FUND TOTAL	\$100,000	\$100,000
36	Rehabilitation Services 0799		
38	Initiative: Reduces funding by eliminating one Human Services Aide III position and by reducing contracts for advocacy, education and outreach.		
40	GENERAL FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	(1,000)	(1,000)
44	Personal Services	(\$45,421)	(\$48,834)
46	All Other	(\$86,945)	(\$209,077)
48	GENERAL FUND TOTAL	(\$132,366)	(\$257,911)
	Employment Services Activity 0852		

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Initiative: Reduces funding for rent expenditures, contracts and grants.

GENERAL FUND	2005-06	2006-07
All Other	(\$148,769)	(\$224,355)
GENERAL FUND TOTAL	(\$148,769)	(\$224,355)

Administration - Bur Labor Stds 0158

Initiative: Reduces funding by eliminating one Clerk Typist III position and adjusting the allocation of one Clerk Stenographer III position and one Director of Research Statistics position within the Bureau of Labor Standards. Currently, the latter 2 positions are split-funded between the Bureau's Administration Program and Safety Education and Training Program. This initiative will shift 100% of the allocation to the Safety Education and Training Program.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(3.000)	(3.000)
Personal Services	(\$87,457)	(\$91,250)
GENERAL FUND TOTAL	(\$87,457)	(\$91,250)

Regulation and Enforcement 0159

Initiative: Reduces funding by eliminating one Clerk Typist III position and adjusting the allocation of one Occupational Health and Safety Program Supervisor position that is currently split-funded between the Regulation and Enforcement Program and the Safety Education and Training Program. This initiative will shift 100% of the allocation to the Safety Education and Training Program.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
Personal Services	(\$82,098)	(\$86,605)
GENERAL FUND TOTAL	(\$82,098)	(\$86,605)

Safety Education and Training Programs 0161

Initiative: Reduces funding by eliminating one Clerk Typist III position and adjusting the allocation of one Clerk Stenographer III position and one Director of Research Statistics position within the Bureau of Labor Standards. Currently, the latter 2 positions are split-funded between the Bureau's Administration Program and Safety Education and Training Program. This

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initiative will shift 100% of the allocation to the Safety Education and Training Program.

4	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
6	POSITIONS - LEGISLATIVE COUNT	2.000	2.000
	Personal Services	\$41,735	\$42,099
8			
10	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$41,735</u>	<u>\$42,099</u>

Safety Education and Training Programs 0161

Initiative: Reduces funding by eliminating one Clerk Typist III position and adjusting the allocation of one Occupational Health and Safety Program Supervisor position that is currently split-funded between the Regulation and Enforcement Program and the Safety Education and Training Program. This initiative will shift 100% of the allocation to the Safety Education and Training Program.

20	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
22	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	Personal Services	\$36,376	\$37,454
24			
26	OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$36,376</u>	<u>\$37,454</u>

Labor Relations Board 0160

Initiative: Reduces funding by reducing the hours of one Clerk IV position and reducing equipment purchases in fiscal year 2006-07.

32	GENERAL FUND	2005-06	2006-07
	Personal Services	\$0	(\$2,729)
34	All Other	\$0	(\$436)
36	GENERAL FUND TOTAL	<u>\$0</u>	<u>(\$3,165)</u>

Blind and Visually Impaired - Division for the 0126

Initiative: Reduces funding by eliminating one part-time Visually Handicapped Child Counselor position and associated All Other.

42	GENERAL FUND	2005-06	2006-07
44	POSITIONS - LEGISLATIVE COUNT	(0.500)	(0.500)
	Personal Services	(\$29,774)	(\$31,875)
46	All Other	(\$62,744)	(\$63,743)
48	GENERAL FUND TOTAL	<u>(\$92,518)</u>	<u>(\$95,618)</u>

Administration - Labor 0030

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2 Initiative: Reduces funding by eliminating one Account Clerk I
 4 position; one part-time Clerk Typist II position; one Clerk
 6 Typist III position; one Administrative Secretary position; 2
 8 Account Clerk II positions; one Management Analyst I position;
 one Building Custodian position; and one Publications Designer
 position and from rent savings in fiscal year 2006-07 in the
 Administration - Labor program.

10	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$35,254)	(\$37,274)
12	All Other	0	(\$4,583)
14	GENERAL FUND TOTAL	(\$35,254)	(\$41,857)
16	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(8.500)	(8.500)
18	Personal Services	(\$348,806)	(\$369,478)
20	FEDERAL EXPENDITURES FUND TOTAL	(\$348,806)	(\$369,478)
22	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	Personal Services	(\$26,424)	(\$28,004)
24	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$26,424)	(\$28,004)
26	LABOR, DEPARTMENT OF		
28	DEPARTMENT TOTALS	2005-06	2006-07
30	GENERAL FUND	(\$495,930)	(\$738,075)
	FEDERAL EXPENDITURES FUND	(\$348,806)	(\$369,478)
32	OTHER SPECIAL REVENUE FUNDS	\$51,687	\$51,549
34	DEPARTMENT TOTAL - ALL FUNDS	(\$793,049)	(\$1,056,004)

36 **LIBRARY, MAINE STATE**

38 **Statewide Library Information System 0185**

40 Initiative: Reduces funding for office and educational supplies,
 42 general operations and technology in order to maintain current
 services within available resources.

44	GENERAL FUND	2005-06	2006-07
	All Other	(\$5,500)	(\$387)
46	GENERAL FUND TOTAL	(\$5,500)	(\$387)

48 **Statewide Library Information System 0185**

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COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 Initiative: Reduces funding of general operations, technology and
grants in order to maintain current services within available
resources.

4

GENERAL FUND	2005-06	2006-07
6 All Other	(\$4,500)	(\$9,613)
8 GENERAL FUND TOTAL	<u>(\$4,500)</u>	<u>(\$9,613)</u>

10 **Administration - Library 0215**

12 Initiative: Reduces funding for office and educational supplies,
general operations and technology in order to maintain current
14 services within available resources.

GENERAL FUND	2005-06	2006-07
16 All Other	(\$16,030)	(\$28,850)
18 GENERAL FUND TOTAL	<u>(\$16,030)</u>	<u>(\$28,850)</u>

20 **Administration - Library 0215**

22 Initiative: Reduces funding of general operations, technology and
24 grants in order to maintain current services within available
resources.

26

GENERAL FUND	2005-06	2006-07
28 All Other	(\$1,871)	(\$3,998)
30 GENERAL FUND TOTAL	<u>(\$1,871)</u>	<u>(\$3,998)</u>

32 **Maine State Library 0217**

34 Initiative: Reduces funding for office and educational supplies,
general operations and technology in order to maintain current
36 services within available resources.

GENERAL FUND	2005-06	2006-07
38 All Other	(\$106,570)	(\$99,857)
40 GENERAL FUND TOTAL	<u>(\$106,570)</u>	<u>(\$99,857)</u>

42

44 **Maine State Library 0217**

44

46 Initiative: Reduces funding of general operations, technology and
grants in order to maintain current services within available
resources.

48

GENERAL FUND	2005-06	2006-07
50 All Other	(\$8,796)	(\$18,787)

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2	GENERAL FUND TOTAL	(\$8,796)	(\$18,787)
4	LIBRARY, MAINE STATE		
	DEPARTMENT TOTALS	2005-06	2006-07
6	GENERAL FUND	(\$143,267)	(\$161,492)
8	DEPARTMENT TOTAL - ALL FUNDS	(\$143,267)	(\$161,492)
10	LOBSTER PROMOTION COUNCIL		
12	Lobster Promotion Fund 0701		
14	Initiative: Reduces funding for grants in order to maintain		
16	current services within available resources.		
18	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	(\$10,795)	(\$23,058)
20	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$10,795)	(\$23,058)
22	LOBSTER PROMOTION COUNCIL		
24	DEPARTMENT TOTALS	2005-06	2006-07
26	OTHER SPECIAL REVENUE FUNDS	(\$10,795)	(\$23,058)
28	DEPARTMENT TOTAL - ALL FUNDS	(\$10,795)	(\$23,058)
30	MARINE RESOURCES, DEPARTMENT OF		
32	Bureau of Resource Management 0027		
34	Initiative: Reduces funding for capital items in order to		
36	maintain program costs within available resources.		
38	GENERAL FUND	2005-06	2006-07
	Capital Expenditures	(\$37,000)	(\$3,500)
40	GENERAL FUND TOTAL	(\$37,000)	(\$3,500)
42	Bureau of Resource Management 0027		
44	Initiative: Transfers 50% of one Marine Resource Scientist II		
46	position from Bureau of Resource Management, General Fund to the		
	Bureau of Resource Management, Federal Expenditures Fund.		
48	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$38,197)	(\$39,232)
50			

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2	GENERAL FUND TOTAL	(\$38,197)	(\$39,232)
4	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	Personal Services	\$38,197	\$39,232
6	FEDERAL EXPENDITURES FUND TOTAL	<u>\$38,197</u>	<u>\$39,232</u>
8	Bureau of Resource Management 0027		
10	Initiative: Reduces funding by reducing reliance on contracted services, travel and support services.		
12			
14	GENERAL FUND	2005-06	2006-07
	All Other	(\$25,000)	(\$25,000)
16	GENERAL FUND TOTAL	<u>(\$25,000)</u>	<u>(\$25,000)</u>
18	Bureau of Resource Management 0027		
20	Initiative: Transfers one Marine Resource Specialist II position from the Bureau of Resource Management, General Fund to the Bureau of Resource Management, Federal Expenditures Fund.		
22			
24	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
26	Personal Services	(\$56,826)	(\$61,006)
28	GENERAL FUND TOTAL	<u>(\$56,826)</u>	<u>(\$61,006)</u>
30	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
32	Personal Services	\$56,826	\$61,006
34	FEDERAL EXPENDITURES FUND TOTAL	<u>\$56,826</u>	<u>\$61,006</u>
36	Bureau of Resource Management 0027		
38	Initiative: Transfers 50% of one Marine Resource Scientist III position from the Bureau of Resource Management, General Fund to the Bureau of Resource Management Aquaculture Management Fund within Other Special Revenue funds and transfers 50% of one Marine Resource Scientist III position from the Bureau of Resource Management Aquaculture Monitoring Fund to the Aquaculture Management Fund within Other Special Revenue funds.		
40			
42			
44			
46	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
48	Personal Services	(\$37,651)	(\$40,320)
50	GENERAL FUND TOTAL	<u>(\$37,651)</u>	<u>(\$40,320)</u>

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2	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
4	Personal Services	\$37,651	\$40,320
6	OTHER SPECIAL REVENUE FUNDS TOTAL	\$37,651	\$40,320

8 **Marine Patrol - Bureau of 0029**

10 Initiative: Reduces funding for capital items in order to
 12 maintain program costs within available resources.

14	GENERAL FUND	2005-06	2006-07
	Capital Expenditures	(\$21,000)	(\$57,000)
16	GENERAL FUND TOTAL	(\$21,000)	(\$57,000)

18 **Marine Patrol - Bureau of 0029**

20 Initiative: Transfers one Marine Patrol Officer position from the
 22 Bureau of Marine Patrol General Fund to the Bureau of Marine
 Patrol Watercraft Fund within Other Special Revenue funds.

24	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
26	Personal Services	(\$67,161)	(\$72,090)
28	GENERAL FUND TOTAL	(\$67,161)	(\$72,090)

30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
32	Personal Services	\$67,161	\$72,090
34	OTHER SPECIAL REVENUE FUNDS TOTAL	\$67,161	\$72,090

36 **Division of Community Resource Development 0043**

38 Initiative: Reduces funding by reorganizing one Public Service
 40 Manager II position to a Marine Resource Scientist II position.

42	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$17,963)	(\$18,210)
44	GENERAL FUND TOTAL	(\$17,963)	(\$18,210)

46 **Division of Community Resource Development 0043**

48 Initiative: Reduces funding by reducing reliance on contracted
 50 services, travel and support services.

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2	GENERAL FUND	2005-06	2006-07
	All Other	(\$10,000)	(\$10,000)
4	GENERAL FUND TOTAL	<u>(\$10,000)</u>	<u>(\$10,000)</u>
6	Division of Administrative Services 0258		
8	Initiative: Reduces funding for capital items in order to maintain program costs within available resources.		
10			
12	GENERAL FUND	2005-06	2006-07
	Capital Expenditures	(\$63,264)	(\$65,296)
14	GENERAL FUND TOTAL	<u>(\$63,264)</u>	<u>(\$65,296)</u>
16	Division of Administrative Services 0258		
18	Initiative: Reduces funding by reorganizing one Account Clerk II position to an Account Clerk I position.		
20			
22	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$2,525)	(\$2,828)
24	GENERAL FUND TOTAL	<u>(\$2,525)</u>	<u>(\$2,828)</u>
26	Division of Administrative Services 0258		
28	Initiative: Reduces funding by reducing reliance on contracted services, travel and support services.		
30			
32	GENERAL FUND	2005-06	2006-07
	All Other	(\$1,252)	(\$2,155)
34	GENERAL FUND TOTAL	<u>(\$1,252)</u>	<u>(\$2,155)</u>
36	Division of Administrative Services 0258		
38	Initiative: Reduces funding by reorganizing one Public Service Manager I position to a Departmental Information System Manager position.		
40			
42	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$5,539)	(\$5,586)
44	GENERAL FUND TOTAL	<u>(\$5,539)</u>	<u>(\$5,586)</u>
46	MARINE RESOURCES, DEPARTMENT OF		
48	DEPARTMENT TOTALS	2005-06	2006-07
50	GENERAL FUND	(\$383,378)	(\$402,223)

2	FEDERAL EXPENDITURES FUND	\$95,023	\$100,238
	OTHER SPECIAL REVENUE FUNDS	\$104,812	\$112,410
4	DEPARTMENT TOTAL - ALL FUNDS	(\$183,543)	(\$189,575)
6	MUNICIPAL BOND BANK, MAINE		
8	Maine Municipal Bond Bank - Maine Rural Water Association 0699		
10	Initiative: Reduces funding for grants in order to maintain current services within available resources.		
12			
14	GENERAL FUND	2005-06	2006-07
	All Other	(\$2,080)	(\$4,444)
16	GENERAL FUND TOTAL	(\$2,080)	(\$4,444)
18	MUNICIPAL BOND BANK, MAINE		
20	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	(\$2,080)	(\$4,444)
22	DEPARTMENT TOTAL - ALL FUNDS	(\$2,080)	(\$4,444)
24	MUSEUM, MAINE STATE		
26	Maine State Museum 0180		
28	Initiative: Reduces funding of professional services, out-of-state travel, general operations, technology, equipment, office supplies and grants in order to maintain current services within available resources.		
30			
32			
34	GENERAL FUND	2005-06	2006-07
	All Other	(\$116,961)	(\$124,860)
36	GENERAL FUND TOTAL	(\$116,961)	(\$124,860)
38	Maine State Museum 0180		
40	Initiative: Reduces funding of general operations, technology and grants in order to maintain current services within available resources.		
42			
44			
46	GENERAL FUND	2005-06	2006-07
	All Other	(\$2,347)	(\$5,673)
48	GENERAL FUND TOTAL	(\$2,347)	(\$5,673)
50	Maine State Museum 0180		

2 Initiative: Reorganizes one Accountant I position to an Account
 Clerk I position.

4	GENERAL FUND	2005-06	2006-07
6	Personal Services	(\$5,247)	(\$5,568)
8	GENERAL FUND TOTAL	(\$5,247)	(\$5,568)

10	MUSEUM, MAINE STATE		
	DEPARTMENT TOTALS	2005-06	2006-07
12	GENERAL FUND	(\$124,555)	(\$136,101)
14	DEPARTMENT TOTAL - ALL FUNDS	(\$124,555)	(\$136,101)

16 **PINE TREE LEGAL ASSISTANCE**

18 **Legal Assistance 0553**

20 Initiative: Reduces funding for All Other to maintain program
 22 costs within available resources.

24	GENERAL FUND	2005-06	2006-07
26	All Other	(\$3,066)	(\$6,549)
28	GENERAL FUND TOTAL	(\$3,066)	(\$6,549)

30	PINE TREE LEGAL ASSISTANCE		
	DEPARTMENT TOTALS	2005-06	2006-07
32	GENERAL FUND	(\$3,066)	(\$6,549)
34	DEPARTMENT TOTAL - ALL FUNDS	(\$3,066)	(\$6,549)

36 **PUBLIC BROADCASTING CORPORATION, MAINE**

38 **Maine Public Broadcasting Corporation 0033**

40 Initiative: Reduces funding for grants in order to maintain
 42 program costs within available resources.

44	GENERAL FUND	2005-06	2006-07
46	All Other	(\$51,303)	(\$109,589)
	GENERAL FUND TOTAL	(\$51,303)	(\$109,589)

48	PUBLIC BROADCASTING CORPORATION, MAINE		
50	DEPARTMENT TOTALS	2005-06	2006-07

2	GENERAL FUND	(\$51,303)	(\$109,589)
4	DEPARTMENT TOTAL - ALL FUNDS	(\$51,303)	(\$109,589)
6	PUBLIC SAFETY, DEPARTMENT OF		
8	State Police 0291		
10	Initiative: Reduces funding for the radio replacement system as authorized by Public Law 2001, chapter 439, Part U. Notwithstanding the deappropriations made in this initiative, the funding ratio for the State Police program remains at the current levels of 63% from the Highway Fund and 37% from the General Fund for the 2006-2007 biennium and that future funding for the State Police program should reflect a goal of achieving a funding split of 60% from the Highway Fund and 40% from the General Fund.		
18	GENERAL FUND	2005-06	2006-07
20	All Other	(\$1,200,000)	(\$1,200,000)
22	GENERAL FUND TOTAL	(\$1,200,000)	(\$1,200,000)
24	Gambling Control Board 2002		
26	Initiative: Freezes one Clerk Typist III position, one Identification Specialist II position, one Auditor II position, one State Police Sergeant position and 2 Public Safety Inspector I positions through January 1, 2006 and related costs due to delayed implementation of off-track betting slot machines in Maine.		
32	GENERAL FUND	2005-06	2006-07
34	Personal Services	(\$194,066)	\$0
36	All Other	(\$450,000)	\$0
38	GENERAL FUND TOTAL	(\$644,066)	\$0
40	Criminal Justice Academy 0290		
42	Initiative: Transfers one Clerk Typist III position, one Training Coordinator position and one Public Service Manager II position to Other Special Revenue funds.		
44	GENERAL FUND	2005-06	2006-07
46	POSITIONS - LEGISLATIVE COUNT	(3,000)	(3,000)
48	Personal Services	(\$216,772)	(\$223,562)
50	GENERAL FUND TOTAL	(\$216,772)	(\$223,562)
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07

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	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
2	Personal Services	\$216,772	\$223,562
	All Other	\$33,364	\$34,350
4		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$250,136	\$257,912
6			
	PUBLIC SAFETY, DEPARTMENT OF		
8	DEPARTMENT TOTALS	2005-06	2006-07
10	GENERAL FUND	(\$2,060,838)	(\$1,423,562)
	OTHER SPECIAL REVENUE FUNDS	\$250,136	\$257,912
12		<hr/>	<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	(\$1,810,702)	(\$1,165,650)
14			
	SECRETARY OF STATE, DEPARTMENT OF		
16	Administration - Archives 0050		
18			
20	Initiative: Eliminates one Microphotographer position in fiscal year 2006-07.		
22			
	GENERAL FUND	2005-06	2006-07
	POSITIONS - LEGISLATIVE COUNT	0.000	(1.000)
24	Personal Services	\$0	(\$50,905)
26		<hr/>	<hr/>
	GENERAL FUND TOTAL	\$0	(\$50,905)
28			
	SECRETARY OF STATE, DEPARTMENT OF		
30	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	\$0	(\$50,905)
32		<hr/>	<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$50,905)
34			
	TREASURER OF STATE, OFFICE OF		
36	Administration - Treasury 0022		
38			
40	Initiative: Reduces funding for contractual services and technology in order to maintain program costs within available resources.		
42			
	GENERAL FUND	2005-06	2006-07
44	All Other	(\$24,725)	(\$26,835)
46		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$24,725)	(\$26,835)
48			
	TREASURER OF STATE, OFFICE OF		
50	DEPARTMENT TOTALS	2005-06	2006-07

2	GENERAL FUND	(\$24,725)	(\$26,835)
4	DEPARTMENT TOTAL - ALL FUNDS	(\$24,725)	(\$26,835)
6	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
8	Educational and General Activities - UMS 0031		
10	Initiative: Reduces funding for a grant in order to maintain program costs within available resources.		
12	GENERAL FUND	2005-06	2006-07
14	All Other	(\$5,000,000)	(\$13,600,000)
16	GENERAL FUND TOTAL	(\$5,000,000)	(\$13,600,000)
18	Educational and General Activities - UMS 0031		
20	Initiative: Transfers funding from the Maine Patent program to the Educational and General Activities - UMS program in order to maintain services within available resources.		
22	GENERAL FUND	2005-06	2006-07
24	All Other	\$300,000	\$300,000
26	GENERAL FUND TOTAL	\$300,000	\$300,000
28	Maine Patent Program 0931		
30	Initiative: Transfers funding from the Maine Patent program to the Educational and General Activities - UMS program in order to maintain services within available resources.		
32	GENERAL FUND	2005-06	2006-07
34	All Other	(\$300,000)	(\$300,000)
36	GENERAL FUND TOTAL	(\$300,000)	(\$300,000)
38	UNIVERSITY OF MAINE SYSTEM,		
40	BOARD OF TRUSTEES OF THE		
42	DEPARTMENT TOTALS	2005-06	2006-07
44	GENERAL FUND	(\$5,000,000)	(\$13,600,000)
46	DEPARTMENT TOTAL - ALL FUNDS	(\$5,000,000)	(\$13,600,000)
48	SECTION TOTALS	2005-06	2006-07
50	GENERAL FUND	(\$55,890,758)	(\$100,149,828)
	FEDERAL EXPENDITURES FUND	(\$35,797,535)	(\$54,906,674)

2	OTHER SPECIAL REVENUE FUNDS	(\$14,420,429)	(\$7,737,302)
	POSTAL, PRINTING AND SUPPLY		
4	FUND	(\$82,615)	(\$83,709)
	REAL PROPERTY LEASE INTERNAL		
6	SERVICE FUND	(\$5,093)	(\$12,007)
	ACCIDENT, SICKNESS AND HEALTH		
8	INSURANCE INTERNAL SERVICE FUND	\$48,804	\$52,314
	MAINE MILITARY AUTHORITY		
10	ENTERPRISE FUND	\$0	\$0
	OFFICE OF INFORMATION SERVICES		
12	FUND	(\$385,452)	(\$952,789)
14	SECTION TOTAL - ALL FUNDS	(\$106,533,078)	(\$163,789,995)

PART C

18 **Sec. C-1. Mill expectation.** The mill expectation pursuant to
 20 the Maine Revised Statutes, Title 20-A, section 15671-A for
 22 fiscal year 2005-06 is 8.26.

24 **Sec. C-2. Total cost of funding public education from kindergarten to
 grade 12.** The total cost of funding public education from
 26 kindergarten to grade 12 for fiscal year 2005-06 is as follows:

	2005-06 TOTAL
28 Total Operating Allocation	
30 Total operating allocation pursuant to	
32 the Maine Revised Statutes, Title 20-A,	
34 section 15683, as amended by Public Law	
36 2005, chapter 2, Part D, section 47	
38 and affected by sections 72 and 73,	
40 without transition percentage	\$1,297,437,503
42 Total operating allocation pursuant to the	
44 Maine Revised Statutes, Title 20-A, section	
46 15683 with 84% transition percentage	\$1,089,847,503
48 Total other subsidizable costs pursuant to	
the Maine Revised Statutes, Title 20-A,	
section 15681-A	\$339,867,236
Total Operating Allocation	
Total operating allocation pursuant to	
the Maine Revised Statutes, Title 20-A,	
section 15683, as amended by Public Law 2005,	
chapter 2, Part D, section 47 and affected by	
sections 72 and 73, with 84% transition	

2 percentage plus total other subsidizable
costs pursuant to the Maine Revised
Statutes, Title 20-A, section 15681-A \$1,429,714,739

4
6 **Total Debt Service Allocation**
Total debt service allocation pursuant to
the Maine Revised Statutes, Title 20-A,
8 section 15683-A \$88,665,631

10 **Total Adjustments and Miscellaneous Costs**
Total adjustments and miscellaneous costs
12 pursuant to the Maine Revised Statutes,
Title 20-A, sections 15689 and 15689-A \$48,037,274

14
16 **Total Cost of Funding Public Education from
Kindergarten to Grade 12**
18 Total cost of funding public education from
kindergarten to grade 12 for fiscal year
20 2005-06 pursuant to the Maine Revised
Statutes, Title 20-A, chapter 606-B \$1,566,417,644

22 **2005-06 Transition Adjustment**
24 Total cost of the transition adjustment
costs pursuant to the Maine Revised
26 Statutes, Title 20-A, section 15686 \$13,425,799

28 **Sec. C-3. Local and state contributions to total cost of funding public
education from kindergarten to grade 12 and the Fund for the Efficient
30 Delivery of Educational Services.** The local contribution and the
state contribution appropriation provided for general purpose aid
32 for local schools for the fiscal year beginning July 1, 2005 and
ending June 30, 2006 are calculated as follows:

34
36

	2005-06	2005-06
	LOCAL	STATE

38 **Local and State Contributions to the
Total Cost of Funding Public Education
40 from Kindergarten to Grade 12 and the Fund
for the Efficient Delivery of Educational
42 Services**

44 Local and state contributions to
the total cost of funding public
education from kindergarten to
46 grade 12 pursuant to the Maine
Revised Statutes, Title 20-A,
48 section 15683 and the Fund for the
Efficient Delivery of Educational

Services \$742,331,574 \$837,453,898

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Sec. C-4. Limit of State's obligation. If the State's continued obligation for any individual component contained in section 2 of this Part exceeds the level of funding provided for that component, any unexpended balances occurring in other programs may be applied to avoid proration of payments for any individual component. Any unexpended balances from section 2 of this Part may not lapse but must be carried forward for the same purpose.

Sec. C-5. Authorization of payments. Sections 1 to 4 of this Part may not be construed to require the State to provide payments that exceed the appropriation of funds for general purpose aid for local schools for the fiscal year beginning July 1, 2005 and ending June 30, 2006.

PART D

Sec. D-1. 20-A MRSA §8606-A, sub-§2, ¶C, as amended by PL 2005, c. 2, Pt. D, §30 and affected by §§72 and 73, is further amended to read:

C. The recommendation in the commissioner's funding level certification must include local adult education program cost adjustment to the equivalent of the year prior to the year of allocation. This adjustment is calculated according to the same guidelines established, for purposes of chapter 606-B, by section 15689-C, subsection 3.

Sec. D-2. 20-A MRSA §15681, sub-§1, ¶C, as enacted by PL 2003, c. 504, Pt. A, §6, is amended to read:

C. To receive targeted kindergarten to grade 2 funds calculated pursuant to subsection 4, the school administrative unit must be in compliance with any applicable reporting requirements for local early childhood programs. Any program must be in compliance with chapter 203, subchapter 2.

Sec. D-3. 20-A MRSA §15689-A, sub-§§8 to 10 are enacted to read:

8. Laptop program. The commissioner may pay costs attributed to the contracted support services and annual payments for a program that provides laptop computers to middle school students.

2 9. Emergency bus loan. The commissioner may pay annual
payments for an emergency bus loan.

4 10. Data management and support services for essential
programs and services. The commissioner may pay costs attributed
to system maintenance and staff support necessary to implement
the requirements of the Essential Programs and Services Funding
8 Act.

10 **Sec. D-4. Transfer from unappropriated surplus.** Notwithstanding
any other provision of law, the State Controller shall transfer
12 \$6,194,152 from the General Fund undedicated revenue to the Fund
for the Efficient Delivery of Educational Services, Other Special
14 Revenue funds account within the Department of Education in
fiscal year 2006-07.

16
18 **PART E**

20 **Sec. E-1. 30-A MRSA §5681, sub-§5, ¶¶A and B,** as amended by PL
2003, c. 20, Pt. W, §1, are further amended to read:

- 22 A. For months beginning before July 1, 2005 2007, 5.1%; and
24 B. For months beginning on or after July 1, 2005 2007, 5.2%.

26
28 **PART F**

30 **Sec. F-1. 4 MRSA §1610-D** is enacted to read:

32 **§1610-D. Additional securities**

34 Notwithstanding any limitation on the amount of securities
that may be issued pursuant to section 1606, subsection 2, the
authority may issue additional securities in an amount not to
exceed \$9,000,000 outstanding at any one time for preliminary
planning costs and capital repairs and improvements at various
state facilities.

40 **Sec. F-2. Maine Governmental Facilities Authority; issuance of**
42 securities. Pursuant to the Maine Revised Statutes, Title 4,
section 1606, subsection 2 and section 1610-D, and
44 notwithstanding the limitation contained in Title 4, section
1606, subsection 2 regarding the amount of securities that may be
46 issued, the Maine Governmental Facilities Authority is authorized
to issue securities in its own name in an amount up to \$9,000,000
48 for the purpose of paying the cost, including preliminary
planning costs, including but not limited to needs assessments
50 and space planning, master planning, capital asset assessments,

concept design, design development and final design including construction drawings, associated with capital repairs and improvements to state-owned facilities throughout the State as designated by the Commissioner of Administrative and Financial Services.

Sec. F-3. Proceeds. The proceeds from the sale of the securities issued by the Maine Governmental Facilities Authority pursuant to the Maine Revised Statutes, Title 4, section 1610-D must be expended for preliminary planning costs and capital repairs and improvements to state-owned facilities.

Sec. F-4. Debt Service - Government Facilities Authority; balance carried forward. Notwithstanding any other provision of law, \$1,436,982 of fiscal year 2004-05 savings resulting from the refunding and reissuance of certain lease revenue bonds in the Debt Service - Government Facilities Authority, General Fund account within the Department of Administrative and Financial Services carries forward into fiscal year 2005-06.

Sec. F-5. Debt Service - Government Facilities Authority; lapsed balances. Notwithstanding any other provision of law, \$2,749,600 of fiscal year 2004-05 and fiscal year 2005-06 savings resulting from the refunding and reissuance of certain lease revenue bonds in the Debt Service - Government Facilities Authority, General Fund account within the Department of Administrative and Financial Services lapses to the unappropriated surplus of the General Fund no later than June 30, 2006.

Sec. F-6. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Debt Service - Government Facilities Authority 0893

Initiative: Provides funds to pay the debt service associated with Maine Governmental Facilities Authority borrowing for major repairs and capital construction projects.

GENERAL FUND	2005-06	2006-07
All Other	\$0	\$1,327,500
GENERAL FUND TOTAL	\$0	\$1,327,500

PART G

2 **Sec. G-1. PL 1995, c. 502, Pt. K, §4**, as amended by PL 2003, c.
20, Pt. D, §1, is further amended to read:

4 **Sec. K-4. Fiscal agent for the Governor's Office, Blaine House, State**
6 **Planning Office, Department of Economic and Community Development,**
8 **Department of Education, Workers' Compensation Board and Commission**
10 **on Governmental Ethics and Election Practices.** The Department of
12 Administrative and Financial Services shall serve as the fiscal
14 agent for the Governor's Office, Blaine House, State Planning
16 Office, Department of Economic and Community Development and,
Department of Education, Workers' Compensation Board and
Commission on Governmental Ethics and Election Practices, to
include such functions as processing payment vouchers and
contract documents, and handling personnel and payroll matters,
financial management services and other related required
functions as agreed upon by ~~the~~ all entities.

18 **Sec. G-2. Review of statewide financial and human resources services**
20 **to improve efficiency and cost-effectiveness.** The Commissioner of
22 Administrative and Financial Services shall review the current
organizational structure of payroll, personnel and accounting
units to improve organizational efficiency and cost-effectiveness.

24 The Commissioner of Administrative and Financial Services is
26 authorized to identify savings to the General Fund from the
improvements identified from the review. Notwithstanding any
28 other provision of law, the State Budget Officer shall transfer
30 position counts and available balances by financial order upon
approval of the Governor in order to achieve the saving
32 identified in section 3. These transfers are considered
adjustments to authorized position count, appropriations and
34 allocations in fiscal years 2005-06 and 2006-07. The State
Budget Officer shall provide the joint standing committee of the
Legislature having jurisdiction over appropriations and financial
36 affairs a report of the transferred amounts no later than January
15, 2006.

38 Notwithstanding any other provision of law, the Commissioner
40 of Administrative and Financial Services or a state official
designated by the commissioner is responsible for the provisions
42 of financial and human resource services and shall provide
oversight for all financial and human resource personnel assigned
44 to each agency. Additionally, the commissioner or the
commissioner's designee may reassign finance and human resource
46 personnel among agencies as needed to support statewide
operations.

2 **Sec. G-3. Appropriations and allocations.** The following
3 appropriations and allocations are made.

4 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

5 **Executive Branch Departments and Independent**
6 **Agencies - Statewide 0017**

7
8 Initiative: Represents projected savings statewide through the
9 consolidation of payroll, personnel and accounting services.
10 Establishes 2 Budget Analyst positions and one Internal Control
11 Audit Manager position. Positions to be eliminated will be
12 identified upon completion of a review of the departments and
13 agencies statewide and the position count will be adjusted by
14 financial order.

16	GENERAL FUND	2005-06	2006-07
17	POSITIONS - LEGISLATIVE COUNT	3.000	3.000
18	Unallocated	(\$725,000)	(\$1,560,000)
19		<hr/>	<hr/>
20	GENERAL FUND TOTAL	(\$725,000)	(\$1,560,000)

21
22
23
24 **PART H**

25 **Sec. H-1. 36 MRSA §4641-B, sub-§4,** as amended by PL 2003, c.
26 20, Pt. V, §1, is further amended to read:

27
28 **4. Distribution of State's share of proceeds.** The State
29 Tax Assessor shall pay all net receipts received pursuant to this
30 section to the Treasurer of State, and shall at the same time
31 provide the Treasurer of State with documentation showing the
32 amount of revenues derived from the tax imposed by section
33 4641-A, subsection 1 and the amount of revenues derived from the
34 tax imposed by section 4641-A, subsection 2. The Treasurer of
35 State shall credit 1/2 of the revenues derived from the tax
36 imposed by section 4641-A, subsection 1 to the General Fund and
37 shall monthly pay the remaining 1/2 of such revenues to the Maine
38 State Housing Authority, which shall deposit the funds in the
39 Housing Opportunities for Maine Fund created in Title 30-A,
40 section 4853, except that in fiscal year 2003-04 and, fiscal year
41 2004-05, fiscal year 2005-06 and fiscal year 2006-07, \$7,500,000
42 of the remaining 1/2 of those revenues must be transferred to the
43 General Fund before any payments are made to the Maine State
44 Housing Authority. The Treasurer of State shall credit to the
45 General Fund all of the revenues derived from the tax imposed by
46 section 4641-A, subsection 2.
47

48 **PART I**

2 **Sec. I-1. Review of statewide information technology functions and**
systems to improve efficiency and cost-effectiveness. The Chief
 4 Information Officer shall review the current organizational
 structure, systems and operations of information technology units
 6 to improve organizational efficiency and cost-effectiveness. To
 assist with this review the Chief Information Officer shall use
 staff resources from the Office of the Chief Information Officer
 8 and must be provided staff resources from technology personnel of
 other agencies. The Chief Information Officer is authorized to
 10 identify savings and position eliminations to the General Fund
 and other funds from the improvements identified from the review.
 12 Notwithstanding any other provision of law, the State Budget
 Officer shall transfer position counts and available balances by
 14 financial order upon approval of the Governor in order to achieve
 the saving identified in section 2. These transfers are
 16 considered adjustments to authorized position count,
 appropriations and allocations in fiscal years 2005-06 and
 18 2006-07. The State Budget Officer shall provide the joint
 standing committee of the Legislature having jurisdiction over
 20 appropriations and financial affairs a report of the transferred
 amounts no later than January 15, 2006.

22
 24 Notwithstanding any other provision of law, the Chief
 Information Officer or the Chief Information Officer's designee
 shall provide direct oversight over statewide technology services
 26 and oversight over the technology personnel assigned to each
 agency. The Chief Information Officer or the officer's designee
 28 may reassign technology personnel among agencies to support
 statewide technology operations.

30
 32 **Sec. I-2. Appropriations and allocations.** The following
 appropriations and allocations are made.

34 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
DEPARTMENT OF
 36
Executive Branch Departments and Independent
 38 **Agencies - Statewide 0017**

40 Initiative: Represents projected savings from departments and
 agencies statewide from a review of technology functions and
 42 systems.

44 GENERAL FUND	2005-06	2006-07
Unallocated	(\$1,175,000)	(\$3,765,000)
46	<hr/>	<hr/>
GENERAL FUND TOTAL	(\$1,175,000)	(\$3,765,000)
48		
HIGHWAY FUND - (Informational)	2005-06	2006-07

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2	All Other	(\$103,000)	(\$508,000)
4	HIGHWAY FUND - (INFORMATIONAL) TOTAL	(\$103,000)	(\$508,000)
6	FEDERAL EXPENDITURES FUND	2005-06	2006-07
8	All Other	(\$190,500)	(\$919,500)
10	FEDERAL EXPENDITURES FUND TOTAL	(\$190,500)	(\$919,500)
12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
14	Unallocated	(\$431,500)	(\$1,322,500)
16	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$431,500)	(\$1,322,500)
18	Executive Branch Departments and Independent Agencies - Statewide 0017		
20	Initiative: Eliminates 7 General Fund positions and 2 Other Special Revenue funds positions from projected information technology services savings statewide.		
22	GENERAL FUND	2005-06	2006-07
24	POSITIONS - LEGISLATIVE COUNT	(7.000)	(7.000)
26	GENERAL FUND TOTAL	\$0	\$0
28	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
30	POSITIONS - LEGISLATIVE COUNT	(2.000)	(2.000)
32	OTHER SPECIAL REVENUE FUNDS TOTAL	\$0	\$0

PART J

34 **Sec. J-1. Overdue fines.** The Judicial Department shall
 36 implement an accelerated collection effort of overdue fines to
 38 increase General Fund revenue by \$1,100,000 in fiscal year
 2005-06 and \$1,900,000 in fiscal year 2006-07.

40 **Sec. J-2. Filling vacant positions.** The Judicial Department shall
 42 fill administrative staff positions held vacant during the
 2004-2005 biennium. The additional filled positions are expected
 44 to generate additional undedicated General Fund revenue of
 \$1,500,000 in fiscal year 2005-06 and \$1,500,000 in fiscal year
 2006-07.

PART K

2 **Sec. K-1. Review of statewide administrative hearing functions to**
3 **improve efficiency and cost-effectiveness.** The Commissioner of
4 Administrative and Financial Services shall review the current
5 organizational structure of administrative hearings units and the
6 proceedings conducted by those units to improve organizational
7 efficiency and cost effectiveness, including but not limited to
8 adjudicatory proceedings conducted pursuant to the Maine Revised
9 Statutes, Title 5, chapter 375, subchapter 4; workers'
10 compensation proceedings conducted pursuant to Title 39-A,
11 chapter 7, subchapter 1; other due process hearings; and
12 licensing disciplinary proceedings. At least 15 days before
13 implementing any change proposed as a result of the review, the
14 commissioner shall report the findings of the review and proposed
15 changes to the joint standing committee of the Legislature having
16 jurisdiction over appropriations and financial affairs and to the
17 joint standing committee or committees of the Legislature having
18 jurisdiction over departments affected by the proposed changes.
19 The commissioner shall inform the State Budget Officer of the
20 amount of savings from the improvements identified and
21 implemented as a result of the review. Notwithstanding any other
22 provision of law, the State Budget Officer shall transfer
23 position counts and available balances by financial order upon
24 approval of the Governor in order to achieve the savings in
25 section 2 that are attributable to this section. These transfers
26 are considered adjustments to authorized position count,
27 appropriations and allocations in fiscal year 2006-07.

28 **Sec. K-2. Appropriations and allocations.** The following
29 appropriations and allocations are made.

30 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

31 **Departments and Agencies - Statewide 0016**

32 Initiative: Represents projected savings from departments and
33 agencies statewide from a review of administrative hearing
34 functions.

35

36 GENERAL FUND	37 2005-06	38 2006-07
39 Unallocated	\$0	(\$80,000)
40		
41		
42 GENERAL FUND TOTAL	\$0	(\$80,000)

43

44 **PART L**

45 **Sec. L-1. 36 MRSA §5122, sub-§1, ¶V,** as amended by PL 2003, c.
46 705, §8, is further amended to read:
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48

2 V. For tax years beginning on or after January 1, 2003 and
before January 1, 2006 2007, the amount claimed as a federal
4 income adjustment for student loan interest under the Code,
Section 62 (a)(17), but only for interest paid after 60
6 months from the start of the loan repayment period; and

8 **Sec. L-2. 36 MRSA §5218, sub-§1**, as amended by PL 2003, c. 20,
Pt. FF, §1, is further amended to read:

10 **1. Resident taxpayer.** A resident individual is allowed a
credit against the tax otherwise due under this Part in the
12 amount of 25% of the federal tax credit allowable for child and
dependent care expenses in the same tax year, except that for tax
14 years beginning in 2003, ~~2004 and 2005~~ to 2006, the applicable
percentage is 21.5% instead of 25%.

16 **Sec. L-3. 36 MRSA §5218, sub-§2**, as amended by PL 2003, c.
18 391, §10, is further amended to read:

20 **2. Nonresident or part-year resident taxpayer.** A
nonresident individual is allowed a credit against the tax
22 otherwise due under this Part in the amount of 25% of the federal
tax credit allowable for child and dependent care expenses
24 multiplied by the ratio of the individual's Maine adjusted gross
income, as defined in section 5102, subsection 1-C, paragraph B,
26 to the individual's entire federal adjusted gross income, as
modified by section 5122, except that for tax years beginning in
28 2003, ~~2004 and 2005~~ to 2006, the applicable percentage is 21.5%
instead of 25%.

30 **Sec. L-4. 36 MRSA §5218, sub-§2-A**, as enacted by PL 2003, c.
32 391, §10, is amended to read:

34 **2-A. Part-year resident taxpayer.** An individual who files
a return as a part-year resident in accordance with section
36 5224-A is allowed a credit against the tax otherwise due under
this Part in the amount of 25%, except that for tax years
38 beginning in 2003 to 2006 the applicable percentage is 21.5%
instead of 25%, of the federal tax credit allowable for child and
40 dependent care expenses multiplied by a ratio, the numerator of
which is the individual's Maine adjusted gross income as defined
42 in section 5102, subsection 1-C, paragraph A for that portion of
the taxable year during which the individual was a resident plus
44 the individual's Maine adjusted gross income as defined in
section 5102, subsection 1-C, paragraph B for that portion of the
46 taxable year during which the individual was a nonresident and
the denominator of which is the individual's entire federal
48 adjusted gross income, as modified by section 5122.

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PART M

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4 **Sec. M-1. 36 MRSA §4064, first ¶**, as amended by PL 2003, c. 673, Pt. D, §4, is further amended to read:

6 A tax is imposed upon the transfer of real property and
8 tangible personal property situated in this State and held by an
10 individual who dies prior to January 1, 2002 or after December
12 31, 2002 and who at the time of death was not a resident of this
14 State. When real or tangible personal property has been
16 transferred into a trust or a limited liability company or other
18 pass-through entity, the tax imposed by this section applies as
20 if the trust or limited liability company or other pass-through
22 entity did not exist and the property was personally owned by the
24 decedent. Maine property is subject to the tax imposed by this
26 section to the extent that such property is included in the
28 decedent's federal gross estate. The amount of this tax is a sum
30 equal to that proportion of the federal credit that the value of
32 Maine real and tangible personal property taxed in this State
that qualifies for the credit bears to the value of the
decedent's federal gross estate. All property values under this
section are as finally determined for federal estate tax
purposes, except that for estates of decedents dying after
December 31, 2002 that do not incur a federal estate tax, all
property values are as finally determined by the assessor in
accordance with the Code as if the estate had incurred a federal
estate tax. The share of the federal credit used to determine
the amount of a nonresident individual's estate tax under this
section is computed without regard to whether the specific real
or tangible personal property located in the State is marital
deduction property.

34 **Sec. M-2. Application.** That section of this Part that amends
36 the Maine Revised Statutes, Title 36, section 4064 applies to
estates of decedents dying on or after January 1, 2005.

38 **PART N**

40 **Sec. N-1. 36 MRSA §4062, sub-§1-A**, as amended by PL 2003, c.
42 673, Pt. D, §1, is repealed and the following enacted in its
place:

44 **1-A. Federal credit.** "Federal credit" has the following
46 meanings:

48 A. For the estates of decedents dying after December 31,
2002, "federal credit" means the maximum credit for state
death taxes determined under the Code, Section 2011 as of
50 December 31, 2002 exclusive of the reduction of the maximum

2 credit contained in the Code, Section 2011(b)(2); the period
3 of limitations under the Code, Section 2011(c); and the
4 termination provision contained in the Code, Section
5 2011(f). The federal taxable estate is to be determined
6 using the applicable Code as of the date of the decedent's
7 death, except that:

8 (1) The state death tax deduction contained in the
9 Code, Section 2058 is to be disregarded;

10 (2) The unified credit is to be determined under the
11 Code, Section 2010 as of December 31, 2000;

12 (3) For the estates of decedents dying after December
13 31, 2004, the federal taxable estate must be decreased
14 by an amount equal to the value of Maine qualified
15 terminable interest property in the estate of the
16 decedent; and

17 (4) For the estates of decedents dying after December
18 31, 2004, the federal taxable estate must be increased
19 by an amount equal to the value of Maine elective
20 property in respect of the decedent; and

21 B. For the estates of all other decedents, "federal credit"
22 means the maximum credit for state death taxes determined
23 under the Code, Section 2011.

24 **Sec. N-2. 36 MRSA §4062, sub-§§2-A and 2-B are enacted to read:**

25 **2-A. Maine elective property.** "Maine elective property"
26 means all property in which the decedent at the time of death had
27 a qualified income interest for life and with respect to which,
28 for purposes of determining the tax imposed by this chapter on
29 the estate of a predeceased spouse of the decedent, the federal
30 taxable estate of such predeceased spouse was decreased pursuant
31 to subsection 1-A, paragraph A, subparagraph (3). The value of
32 Maine elective property is the value finally determined by the
33 assessor in accordance with the Code as if such property were
34 includible in the decedent's federal gross estate pursuant to the
35 Code, Section 2044 and, in the case of estates that do not incur
36 a federal estate tax, as if the estate had incurred a federal
37 estate tax.

38 **2-B. Maine qualified terminable interest property.** "Maine
39 qualified terminable interest property" means property:

40 A. That is eligible to be treated as qualified terminable
41 interest property under the Code, Section 2056(b)(7);

2 B. For which no election allowable under the Code, Section
4 2056(b)(7) is made with respect to the federal estate tax;
 and

6 C. With respect to which an election is made, on a return
8 filed timely with the State Tax Assessor, to treat the
10 property as Maine qualified terminable interest property for
12 purposes of the tax imposed by this chapter. The amount of
14 property with respect to which such election is made may not
16 be greater than the amount, if any, by which the applicable
18 exclusion amount determined as of the date of the decedent's
20 death using the Code, Section 2010(c) in effect on that date
 exceeds the applicable exclusion amount determined as of the
 date of the decedent's death using the Code, Section 2010(c)
 in effect on December 31, 2000. The value of Maine
 qualified terminable interest property is the value finally
 determined by the assessor in accordance with the Code and,
 in the case of estates that do not incur a federal estate
 tax, as if the estate had incurred a federal estate tax.

22 **Sec. N-3. 36 MRSA §4068, sub-§3,** as amended by PL 2003, c.
24 673, Pt. D, §6 and affected by §9, is repealed and the following
 enacted in its place:

26 3. No tax liability. In all cases where there is no Maine
28 estate tax liability:

30 A. If the personal representative makes no election pursuant
32 to section 4062, subsection 2-B, the personal
34 representative, surviving joint tenant of real estate or any
36 other person whose real estate might be subject to a lien
 for taxes pursuant to this chapter may at any time file with
 the assessor in the form prescribed by the assessor a
 statement of the value of the federal gross estate; and

38 B. If the personal representative makes an election pursuant
40 to section 4062, subsection 2-B, the personal representative
42 shall make such election on a timely filed return. The
44 return must be in the form prescribed by the assessor and it
 must be accompanied by a copy of the federal estate tax
 return, if any, and other supporting documentation that the
 assessor may require, including documentation related to an
 election made pursuant to section 4062, subsection 2-B.

46 **Sec. N-4. Application.** Those sections of this Part that
48 repeal and replace the Maine Revised Statutes, Title 36, section
50 4062, subsection 1-A and section 4068, subsection 3 and enact
 Title 36, section 4062, subsections 2-A and 2-B apply to estates
 of decedents dying on or after January 1, 2005.

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PART O

Sec. O-1. 36 MRSA §1752, sub-§12 is amended to read:

12. Rooming house. "Rooming house" means every house, cottage, condominium unit, vacation home, boat, vehicle, motor court, trailer court or other structure or any place or location kept, used, maintained, advertised or held out to the public to be a place where living quarters are supplied for pay to transient or permanent guests or tenants, whether in one or adjoining buildings.

Sec. O-2. 36 MRSA §1754-B, sub-§1, as amended by PL 1997, c. 504, §8, is further amended to read:

1. Persons required to register. The Except as otherwise provided in this section, the following persons, other than casual sellers, shall register with the assessor and collect and remit taxes in accordance with the provisions of this Part:

A. Every seller of tangible personal property or taxable services, whether or not at retail, that maintains in this State any office, manufacturing facility, distribution facility, warehouse or storage facility, sales or sample room or other place of business;

B. Every seller of tangible personal property or taxable services that does not maintain a place of business in this State but makes retail sales in this State or solicits orders, by means of one or more salespeople within this State, for retail sales within this State;

C. Every lessor engaged in the leasing of tangible personal property located in this State that does not maintain a place of business in this State but makes retail sales to purchasers from this State;

D. Every consignee, agent or salesperson that makes retail sales in this State of tangible personal property or taxable services on behalf of a principal that is outside of this State if the principal is not the holder of a valid registration certificate;

E. Every agent, representative, salesperson, solicitor or distributor that receives compensation by reason of sales of tangible personal property or taxable services made outside this State by a principal for use, storage or other consumption in this State;

2 F. Every person that manages or operates in the regular
4 course of business or on a casual basis a hotel, rooming
6 house or tourist or trailer camp in this State or that
collects or receives rents from a hotel, rooming house or
tourist or trailer camp in this State; and

8 G. Every seller of tangible personal property or taxable
10 services that has a substantial physical presence in this
12 State sufficient to satisfy the requirements of the due
14 process and commerce clauses of the United States
Constitution. The following activities do not constitute a
substantial physical presence for the purpose of this
paragraph:

16 (1) Solicitation of business in this State through
18 catalogs, flyers, telephone or electronic media when
20 delivery of ordered goods is effected by the United
States mail or by an interstate 3rd-party common
carrier;

22 (2) Attending trade shows, seminars or conventions in
24 this State;

26 (3) Holding a meeting of a corporate board of
28 directors or shareholders or holding a company retreat
or recreational event in this State;

30 (4) Maintaining a bank account or banking relationship
in this State; or

32 (5) Using a vendor in this State for printing, drop
34 shipping or telemarketing services.

36 **Sec. O-3. 36 MRSA §1764**, as amended by PL 1999, c. 518, §1,
is further amended to read:

38 **§1764. Tax against certain casual rentals and sales**

40 The tax imposed by chapters 211 to 225 must be levied upon
42 all casual rentals of living quarters in a hotel, rooming house
44 or tourist or trailer camp and upon all casual sales involving
the sale of camper trailers, truck campers, motor vehicles,
special mobile equipment except farm tractors and lumber
46 harvesting vehicles or loaders, livestock trailers, watercraft or
aircraft except those sold for resale at retail sale or to a
48 corporation, partnership, limited liability company or limited
liability partnership when the seller is the owner of a majority
of the common stock of the corporation or of the ownership
50 interests in the partnership, limited liability company or

limited liability partnership. This section does not apply to the rental of living quarters when that rental is for fewer than 15 days each calendar year.

Sec. O-4. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Revenue Services - Bureau of 0002

Initiative: Establishes one Tax Examiner position, effective July 1, 2005, and includes All Other funds. This position will audit taxpayer accounts to ensure compliance with the tax on casual rental of living quarters.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$54,080	\$56,513
All Other	\$10,642	\$7,622
GENERAL FUND TOTAL	\$64,722	\$64,135

Sec. O-5. Application. Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 1752, subsection 12; section 1754-B, subsection 1; and section 1764 apply to casual rentals of living quarters occurring on or after July 1, 2005.

PART P

Sec. P-1. 36 MRSA §111, sub-§1-A, as amended by PL 2003, c. 705, §1 and affected by §14, is further amended to read:

1-A. Code. "Code" means the United States Internal Revenue Code of 1986 and amendments to that Code as of ~~December 31, 2003~~ January 7, 2005.

Sec. P-2. 36 MRSA §5122, sub-§1, ¶N, as amended by PL 2003, c. 588, §14, is further amended to read:

N. With respect to property placed in service during the taxable year, an amount equal to the net increase in depreciation or expensing attributable to:

- (1) For taxable years beginning on or after January 1, 2002 but prior to January 1, 2006, a 30% bonus depreciation deduction claimed by the taxpayer pursuant to Section 101 of the federal Job Creation and Worker

2 Assistance Act of 2002, Public Law 107-147 with respect
to property placed in service during the taxable year;

4 (2) For taxable years beginning on or after January 1,
2002 but prior to January 1, 2006, a 50% bonus
6 depreciation deduction claimed by the taxpayer pursuant
to Section 201 of the federal Jobs and Growth Tax
8 Relief Reconciliation Act of 2003, Public Law 108-27
with respect to property placed in service during the
10 taxable year; and

12 (3) For taxable years beginning on or after January 1,
2003 but prior to January 1, ~~2006~~ 2008, the increase in
14 aggregate cost claimed under Section 179 of the Code
pursuant to Section 202 of the federal Jobs and Growth
16 Tax Relief Reconciliation Act of 2003, Public Law
108-27 or pursuant to Section 201 of the federal
18 American Jobs Creation Act of 2004, Public Law 108-357;

20 **Sec. P-3. 36 MRSA §5122, sub-§1, ¶W**, as enacted by PL 2003, c.
705, §9, is amended to read:

22 W. For tax years beginning on or after January 1, 2004, for
24 an eligible individual as defined by the Code, Section 223
(c)(1), the amount of contributions to the eligible
26 individual's health savings account under the Code, Sections
106 and 223 to the extent that those contributions,
28 exclusive of rollovers, for the taxable year are not
included in the eligible individual's federal adjusted gross
30 income; and

32 **Sec. P-4. 36 MRSA §5122, sub-§1, ¶X** is enacted to read:

34 X. An amount equal to the taxpayer's federal deduction
relating to income attributable to domestic production
36 activities claimed in accordance with Section 102 of the
federal American Jobs Creation Act of 2004, Public Law
38 108-357.

40 **Sec. P-5. 36 MRSA §5124-A**, as amended by PL 2003, c. 479, §4,
is further amended to read:

42 **§5124-A. Standard deduction; resident**

44 The standard deduction of a resident individual is equal to
46 the standard deduction as determined in accordance with the Code,
Section 63, except that for tax years beginning ~~in 2003, 2004 and~~
48 2005 after 2002, the Code, Section 63(c)(2) must be applied as if
the basic standard deduction is \$5,000 in the case of a joint

return and a surviving spouse and \$2,500 in the case of a married individual filing a separate return.

Sec. P-6. 36 MRSA §5125, sub-§3, ¶A, as amended by PL 2003, c. 390, §34, is further amended to read:

A. Reduced by any amount attributable to income taxes or sales and use taxes imposed by this State or any other taxing jurisdiction;

Sec. P-7. 36 MRSA §5200-A, sub-§1, ¶N, as amended by PL 2003, c. 588, §16, is further amended to read:

N. With respect to property placed in service during the taxable year, an amount equal to the net increase in depreciation or expensing attributable to:

(1) For taxable years beginning on or after January 1, 2002 but prior to January 1, 2006, a 30% bonus depreciation deduction claimed by the taxpayer pursuant to Section 101 of the federal Job Creation and Worker Assistance Act of 2002, Public Law 107-147 with respect to property placed in service during the taxable year;

(2) For taxable years beginning on or after January 1, 2002 but prior to January 1, 2006, a 50% bonus depreciation deduction claimed by the taxpayer pursuant to Section 201 of the federal Jobs and Growth Tax Relief Reconciliation Act of 2003, Public Law 108-27 with respect to property placed in service during the taxable year; and

(3) For taxable years beginning on or after January 1, 2003 but prior to January 1, ~~2006~~ 2008, the increase in aggregate cost claimed under Section 179 of the Code pursuant to Section 202 of the federal Jobs and Growth Tax Relief Reconciliation Act of 2003, Public Law 108-27 or pursuant to Section 201 of the federal American Jobs Creation Act of 2004, Public Law 108-357;

Sec. P-8. 36 MRSA §5200-A, sub-§1, ¶P, as amended by PL 2003, c. 20, Pt. II, §3, is further amended to read:

P. The amount of the loan repayment included in the credit base of the recruitment credit under section 5219-V to the extent that the contribution has been used to adjust federal taxable income; and

Sec. P-9. 36 MRSA §5200-A, sub-§1, ¶S is enacted to read:

2 S. An amount equal to the taxpayer's federal deduction
3 relating to income attributable to domestic production
4 activities claimed in accordance with Section 102 of the
5 federal American Jobs Creation Act of 2004, Public Law
6 108-357.

7 **Sec. P-10. Application.** That section of this Part that amends
8 the Maine Revised Statutes, Title 36, section 111, subsection 1-A
9 applies to tax years beginning on or after January 1, 2004 and to
10 any prior years as specifically provided by the United States
11 Internal Revenue Code. Those sections of this Part that amend
12 Title 36, section 5122, subsection 1, paragraph N and section
13 5200-A, subsection 1, paragraph N apply to tax years beginning in
14 2006 and 2007. Those sections of this Part that enact Title 36,
15 section 5122, subsection 1, paragraph X and section 5200-A,
16 subsection 1, paragraph S apply to tax years beginning on or
17 after January 1, 2005. That section of this Part that amends
18 Title 36, section 5125, subsection 3, paragraph A applies to tax
19 years beginning on or after January 1, 2004.

20 PART Q

21 **Sec. Q-1. 10 MRSA §1100-Y, sub-§2, ¶A,** as amended by PL 2003,
22 c. 451, Pt. JJ, §1, is further amended to read:

23 A. For initial certification, the organization must be a
24 private, nonprofit organization that is qualified under
25 Section 501(c)(3) of the Internal Revenue Code, that has as
26 one of its purposes the provision of need-based scholarships
27 to eligible students, that meets the standards adopted by
28 the authority by rule under subsection 7, that files reports
29 as required by this section and that:

30 (1) Is affiliated with and designated by an accredited
31 institution of higher education in this State; or

32 (2) Has filed as a nonprofit corporation with the
33 Secretary of State on or before April 1, 2005 ~~2006~~ and
34 continues as a nonprofit corporation in good standing
35 with the Secretary of State.

36 **Sec. Q-2. 10 MRSA §1100-Y, sub-§7,** as amended by PL 2003, c.
37 451, Pt. JJ, §2, is further amended to read:

38 **7. Rulemaking.** The authority, after consultation with the
39 Bureau of Revenue Services, shall establish rules for the
40 application, eligibility and annual filing requirements necessary
41 to implement the certification of qualified scholarship
42 organizations pursuant to this section and may include any rules
43 necessary to establish initial application fees and penalties,
44

2 which may include monetary penalties and revocation of
3 certification, to ensure that a qualified scholarship
4 organization is fulfilling the requirements of this section.
5 These rules may also include any necessary conflict-of-interest
6 provisions pertaining to qualified scholarship organizations.
7 The authority shall also establish any rules necessary to define
8 postsecondary education loans that are eligible for the
9 recruitment credits provided under Title 36, sections 2528 and
10 5219-V. Rules adopted pursuant to this subsection, including
11 those setting initial application fees and penalties, are routine
12 technical rules as defined in Title 5, chapter 375, subchapter
13 2-A. The authority shall submit a report to the joint standing
14 committee of the Legislature having jurisdiction over education
15 and cultural affairs and to the joint standing committee of the
16 Legislature having jurisdiction over taxation matters by January
17 30, ~~2006~~ 2007 on the rules and rule-making process to implement
18 the tax credit program established pursuant to this subchapter.

19 **Sec. Q-3. 36 MRSA §2527, sub-§2, ¶¶B and C,** as amended by PL
20 2003, c. 451, Pt. JJ, §3, are further amended to read:

21 B. Twenty percent of the amount contributed during the
22 taxable year to a qualified scholarship organization for
23 need-based scholarships for tax years beginning in ~~2006~~
24 2007; or

25 C. Fifty percent of the amount contributed during the
26 taxable year to a qualified scholarship organization for
27 need-based scholarships for tax years beginning after ~~2006~~
28 2007.

29 **Sec. Q-4. 36 MRSA §2528, sub-§1, ¶B,** as amended by PL 2003, c.
30 451, Pt. JJ, §4, is further amended to read:

31 B. Beginning in ~~2006~~ 2007, 15% of the amount of loan
32 repayments paid during the taxable year to a creditor on
33 behalf of an employee of the taxpayer as part of a
34 postsecondary education loan repayment agreement between the
35 taxpayer and the employee of the taxpayer.

36 **Sec. Q-5. 36 MRSA §5219-U, sub-§2, ¶¶B and C,** as amended by PL
37 2003, c. 451, Pt. JJ, §5, are further amended to read:

38 B. Twenty percent of the amount contributed during the
39 taxable year to a qualified scholarship organization for
40 need-based scholarships for tax years beginning in ~~2006~~
41 2007; or

42 C. Fifty percent of the amount contributed during the
43 taxable year to a qualified scholarship organization for

2 need-based scholarships for tax years beginning after 2006
2007.

4 **Sec. Q-6. 36 MRSA §5219-V, sub-§1, ¶B**, as amended by PL 2003,
6 c. 451, Pt. JJ, §6, is further amended to read:

8 B. Beginning in 2006 2007, 15% of the amount of loan
10 repayments paid during the taxable year to a creditor on
12 behalf of an employee of the taxpayer as part of a
14 postsecondary education loan repayment agreement between the
16 taxpayer and the employee of the taxpayer.

12 PART R

14 **Sec. R-1. 5 MRSA §17151, sub-§2**, as amended by PL 2003, c. 20,
16 Pt. NN, §1, is further amended to read:

18 2. **Intent.** It is the intent of the Legislature that there
20 must be appropriated and transferred annually to the retirement
22 system the funds necessary to meet the system's long-term and
24 short-term financial obligations based on the actuarial
26 assumptions established by the board upon the advice of the
28 actuary. The amount of the unfunded liability attributable to
30 state employees and teachers as of July 1, 2002 2004, as
32 certified by the board or as that amount may be revised in
34 accordance with the terms of the certification, must be retired
36 in no more than 25 23 years from June 30, 2003 2005. For fiscal
38 year ~~2002-03~~ 2004-05, the Legislature must appropriate or
allocate and there must be transferred to the retirement system
funds necessary to institute, as of July 1, 2003 2005, the
~~25-year~~ 23-year amortization schedule. For each fiscal year
starting with the fiscal year that begins July 1, 2003 2005, the
Legislature shall appropriate or allocate and transfer to the
retirement system the funds necessary to meet the ~~25-year~~ 23-year
requirement set forth in this subsection, unless the Legislature
establishes a different amortization period. Funds that have
been appropriated must be considered assets of the retirement
system.

40 A. The goal of the actuarial assumptions is to achieve a
42 fully funded retirement system.

44 B. The retirement system's unfunded liability for persons
46 formerly subject to the Maine Revised Statutes of 1944,
chapter 37, sections 212 to 220 must be repaid to the system
48 from annual appropriations over the funding period of the
retirement system.

2 C. This section may not be construed to require the State
to appropriate and transfer funds to meet the obligations of
4 participating local districts to the retirement system.

6 ~~This subsection is repealed July 1, 2005.~~

8 **Sec. R-2. 5 MRSA §17151, sub-§3**, as enacted by PL 2003, c. 20,
Pt. NN, §2, is repealed.

10 **Sec. R-3. Calculation and transfer; General Fund savings; retirement**
amortization. Notwithstanding any other provision of law, the
12 State Budget Officer shall calculate the amount of savings in
section 5 of this Part that applies
14 against each General Fund account for all departments and
agencies except legislative branch departments and agencies from
16 extending the amortization schedule of the unfunded liability of
the Maine State Retirement System and shall transfer the amounts
18 by financial order upon the approval of the Governor. These
transfers are considered adjustments to appropriations in fiscal
20 years 2005-06 and 2006-07. The State Budget Officer shall provide
the joint standing committee of the Legislature having
22 jurisdiction over appropriations and financial affairs a report
of the transferred amounts no later than November 1, 2005.

24 **Sec. R-4. Calculation and transfer; Other Special Revenue savings;**
retirement amortization. Notwithstanding any other provision of
26 law, the State Budget Officer shall calculate the amount of
savings in section 5 of this Part that applies against each Other
28 Special Revenue Funds account for all departments and agencies
except legislative branch departments and agencies from extending
30 the amortization schedule of the unfunded liability of the Maine
State Retirement System and shall transfer the calculated amounts
32 to the General Fund by financial order upon the approval of the
Governor. These transfers are considered adjustments to
34 allocations in fiscal years 2005-06 and 2006-07, including
allocations from the Fund for a Healthy Maine. The State Budget
36 Officer shall provide the joint standing committee of the
Legislature having jurisdiction over appropriations and financial
38 affairs a report of the transferred amounts no later than
November 1, 2005. The following Other Special Revenue Funds
40 accounts are exempt from these calculations: the Public Reserved
Lands Management Fund account and the Submerged Lands Fund
42 account in the Department of Conservation; the Baxter State Park
Authority account; the AMHI and BMHI Disproportionate Share
44 accounts and the Public Drinking Water Fund account in the
Department of Health and Human Services; the Truancy, Dropout and
46 Alternative Education account in the Department of Education; the
Administrative Revolving Loan and Project account in the
48 Department of Environmental Protection; the Kennebec Fisheries
account in the Department of Marine Resources; the Nongame
50

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 Endangered Species account, Resource Management - Land account,
3 Fisheries and Hatcheries OPS - Lake and River Protection Fund
4 account, Enforcement Operations - Lake and River Protection Fund
5 account, Maine Wildlife Park Fund account, Public Information and
6 Education - Lake and River Protection Fund account and Maine
7 Outdoor Heritage Fund account in the Department of Inland
8 Fisheries and Wildlife; the Audit - Unorganized Territory account
9 in the Department of Audit; and the Certified Seed Fund account
10 in the Department of Agriculture, Food and Rural Resources.

11 **Sec. R-5. Appropriations and allocations.** The following
12 appropriations and allocations are made.

13 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

14 **Departments and Agencies - Statewide 0016**

15 Initiative: Reduces funding by extending the amortization
16 schedule for the unfunded actuarial liability of the Maine State
17 Retirement System from 14 years to 23 years.

22	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$10,258,373)	(\$10,836,208)
24			
	GENERAL FUND TOTAL	(\$10,258,373)	(\$10,836,208)

26	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
28	Personal Services	(\$2,724,765)	(\$2,879,108)
30			
	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$2,724,765)	(\$2,879,108)

32 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
33 **DEPARTMENT OF**

34	DEPARTMENT TOTALS	2005-06	2006-07
36	GENERAL FUND	(\$10,258,373)	(\$10,836,208)
	OTHER SPECIAL REVENUE FUNDS	(\$2,724,765)	(\$2,879,108)
38			
	DEPARTMENT TOTAL - ALL FUNDS	(\$12,983,138)	(\$13,715,316)

40 **EDUCATION, DEPARTMENT OF**

41 **Teacher Retirement 0170**

42 Initiative: Provides for a reduction in funding by extending the
43 amortization schedule for the unfunded actuarial liability of the
44 Maine State Retirement System from 14 years to 23 years.

48	GENERAL FUND	2005-06	2006-07
50	All Other	(\$55,500,447)	(\$58,552,627)

2	GENERAL FUND TOTAL	(\$55,500,447)	(\$58,552,627)
4	EDUCATION, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2005-06	2006-07
8	GENERAL FUND	(\$55,500,447)	(\$58,552,627)
10	DEPARTMENT TOTAL - ALL FUNDS	(\$55,550,447)	(\$58,552,627)
12	SECTION TOTALS	2005-06	2006-07
14	GENERAL FUND	(\$65,758,820)	(\$69,388,835)
16	OTHER SPECIAL REVENUE FUNDS	(\$2,724,765)	(\$2,879,108)
18	SECTION TOTAL - ALL FUNDS	(\$68,483,585)	(\$72,267,943)

18 **Sec. R-6. Appropriations and allocations.** The following
20 appropriations and allocations are made.

22 **LEGISLATURE**

24 **Legislature**

26 Initiative: Reduces funding by extending the amortization
28 schedule for the unfunded actuarial liability of the Maine State
30 Retirement System from 14 years to 23 years.

30	GENERAL FUND	2005-06	2006-07
32	Personal Services	(\$391,065)	(\$415,586)
34	GENERAL FUND TOTAL	(\$391,065)	(\$415,586)
36	LEGISLATURE, DEPARTMENT OF		
38	DEPARTMENT TOTALS	2005-06	2006-07
40	GENERAL FUND	(\$391,065)	(\$415,586)
42	DEPARTMENT TOTAL - ALL FUNDS	(\$391,065)	(\$415,586)

44 **LAW AND LEGISLATIVE REFERENCE LIBRARY**

46 **Law and Legislative Reference Library**

48 Initiative: Reduces funding by extending the amortization
50 schedule for the unfunded actuarial liability of the Maine State
52 Retirement System from 14 years to 23 years.

50	GENERAL FUND	2005-06	2006-07
52	Personal Services	(\$34,064)	(\$35,753)

2	GENERAL FUND TOTAL	(\$34,064)	(\$35,753)
4	LAW AND LEGISLATIVE REFERENCE LIBRARY,		
6	DEPARTMENT TOTALS	2005-06	2006-07
8	GENERAL FUND	(\$34,064)	(\$35,753)
10	DEPARTMENT TOTAL - ALL FUNDS	(\$34,064)	(\$35,753)
12	OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY		
14	Office of Program Evaluation and Governmental Accountability		
16	Initiative: Reduces funding by extending the amortization		
18	schedule for the unfunded actuarial liability of the Maine State		
20	Retirement System from 14 years to 23 years.		
22	GENERAL FUND	2005-06	2006-07
24	Personal Services	(\$17,557)	(\$19,151)
26	GENERAL FUND TOTAL	(\$17,557)	(\$19,151)
28	OFFICE OF PROGRAM EVALUATION AND		
30	GOVERNMENTAL ACCOUNTABILITY,		
32	DEPARTMENT TOTALS	2005-06	2006-07
34	GENERAL FUND	(\$17,557)	(\$19,151)
36	DEPARTMENT TOTAL - ALL FUNDS	(\$17,557)	(\$19,151)
38	SECTION TOTALS	2005-06	2006-07
40	GENERAL FUND	(\$442,686)	(\$470,490)
42	SECTION TOTAL - ALL FUNDS	(\$442,686)	(\$470,490)

PART S

Sec. S-1. 36 MRSA §1760, sub-§31, ¶A, as amended by PL 2003, c. 20, Pt. 2, §1, is further amended to read:

A. For use by the purchaser directly and primarily in the production of tangible personal property intended to be sold or leased ultimately for final use or consumption or in the production of tangible personal property pursuant to a contract with the United States Government or any agency thereof, or, in the case of sales occurring after June 30, 2005 2007, in the generation of radio and television

2 broadcast signals by broadcast stations regulated under 47
Code of Federal Regulations, Part 73. This exemption
4 applies even if the purchaser sells the machinery or
equipment and leases it back in a sale and leaseback
6 transaction. This exemption also applies whether the
purchaser agrees before or after the purchase of the
8 machinery or equipment to enter into the sale and leaseback
transaction and whether the purchaser's use of the machinery
or equipment in production commences before or after the
10 sale and leaseback transaction occurs; and

12 **PART T**

14 **Sec. T-1. 5 MRSA §1582**, as amended by PL 1975, c. 771, §71,
is further amended to read:

16 **§1582. Handling appropriations**

18 ~~No appropriations~~ Appropriations to any state department or
20 agency shall do not become available for expenditure until
allotted upon the basis of the work program duly approved by the
22 Governor as provided.

24 1. New or expanded programs. A state department may not
establish a new program or expand an existing program beyond the
scope of the program already established, recognized and approved
by the Legislature until the program and the method of financing
are submitted to the Department of Administrative and Financial
Services, Bureau of the Budget for evaluation and recommendation
to the Legislature and until the funds are made available for the
program by the Legislature.

32 2. Significant action recommended by State Budget Officer.
The Department of Administrative and Financial Services, Bureau
of the Budget shall inform the joint standing committee of the
Legislature having jurisdiction over appropriations and financial
affairs, through the Office of Fiscal and Program Review, of
significant action recommended by the bureau in the performance
of assigned budget responsibilities.

40 3. Personal Services funding. The total number of
positions and the costs appropriated or allocated in any program
may not, during any fiscal year, vary either from the positions
included in computing the total dollars appropriated or allocated
for Personal Services or in the specific cost of each position
upon which the appropriations and allocations are based. This
subsection does not apply to positions funded by the Maine
Military Authority Enterprise Fund. The State Budget Officer
shall take the action necessary to ensure compliance with this
section except as provided for in this section and section 1583-B.

2 **4. Use of savings; personal services funds.** Savings
4 accrued from unused funding of employee benefits may not be used
6 to increase services provided by employees. Accrued salary
8 savings generated from vacant positions within an appropriation
10 or allocation for Personal Services may be used for the payment
12 of nonrecurring Personal Services costs only within the account
14 where the savings exist. Accrued savings generated from vacant
16 positions within a General Fund account's appropriation for
18 Personal Services may be used to offset Personal Services
20 shortfalls in other General Fund accounts that occur as a direct
22 result of Personal Services appropriation reductions for
24 projected vacancies; except that the transfer of such accrued
26 savings is subject to review by the joint standing committee of
 the Legislature having jurisdiction over appropriations and
 financial affairs. Costs related to acting capacity appointments
 and emergency, unbudgeted overtime for which it is impractical to
 budget in advance may be used with the approval of the appointing
 authority. Other actions such as retroactive compensation for
 reclassifications or reallocations and retroactive or one-time
 settlements related to arbitrator or court decisions must be
 recommended by the department or agency head and approved by the
 State Budget Officer. Salary and employee benefits savings may
 not be used to fund recurring Personal Services actions either in
 the account where the savings exist or in another account.

28 **Sec. T-2. 5 MRSA §1583-A**, as amended by PL 1999, c. 401, Pt.
 J, §1, is further amended to read:

30 **§1583-A. Creation of positions**

32 Notwithstanding any other provision of law, limited period,
34 project or any other temporary positions may be established by
36 financial order so long as the end date for such those positions
38 does not exceed the statutory adjournment date for the next
40 regular session of the Legislature. Temporary positions
 established by financial order may not be continued past the
 statutory adjournment date unless the Legislature specifically
 appropriates or allocates funds to continue those positions.

42 **2. Workers' compensation positions.** Limited-period
44 positions may be established for former regular employees of the
46 State who are presently receiving workers' compensation payments
48 from the State when that action enables those employees to return
50 to productive employment with the State. These positions may be
 established, if funds are available, only until those employees
 can be returned to regular positions. Notwithstanding any other
 restrictions on funds appropriated or allocated, the State Budget
 Officer may, after determining that funds are available, either
 approve the use of these funds or recommend appropriate action to

2 the Governor when the Governor's approval is required. Available
3 funds may include amounts appropriated or allocated for Personal
4 Services, including funds in any salary account or special
5 account for state employee salary increases, All Other, Capital
6 Expenditures and unallocated.

7 3. Number of necessary employees. The Governor and the
8 State Budget Officer when preparing the budget proposals for the
9 Legislature may at their discretion make the necessary
10 adjustments to reflect the number of limited-period positions
11 that, in their opinion, are necessary to the proper operation of
12 each department, institution or agency.

13 4. Federally funded programs. If federal funds are not
14 available as anticipated for programs, there is no obligation to
15 provide state funds in excess of those appropriated or allocated
16 by the Legislature. Positions entirely or partially funded by
17 federal or nonstate sources of funds are considered
18 limited-period positions.

19 **Sec. T-3. 5 MRSA §§1583-B and 1583-C are enacted to read:**

20 **§1583-B. Personal services policy**

21 1. Personal services policy and review. The Department of
22 Administrative and Financial Services, Bureau of the Budget shall
23 continually review with all state departments the status of their
24 staffing levels and patterns for the purpose of determining
25 whether funds and positions are being utilized and managed in the
26 most economical and efficient manner to accomplish the intent of
27 the Legislature. Permanent positions for which funds are
28 appropriated or allocated must be classified positions unless
29 specifically designated otherwise by the Legislature. It is the
30 responsibility of the Director of the Bureau of Human Resources
31 within the Department of Administrative and Financial Services to
32 ensure that classified and unclassified positions are assigned to
33 the proper pay grade and of the State Budget Officer to ensure
34 that the positions are within authorized headcount and funds.

35 2. Personal services flexibility. Any classification or
36 reclassification of a position and any allocation or reallocation
37 of a position within the compensation plan made by the Director
38 of the Bureau of Human Resources within the Department of
39 Administrative and Financial Services pursuant to the Civil
40 Service Law and applicable rules becomes effective on the first
41 day of the fiscal year following approval by the State Budget
42 Officer and the appropriation or allocation of funds therefore,
43 except that the State Budget Officer may, if the officer
44 determines that sufficient funds exist, authorize an effective
45 date prior to the first day of the ensuing fiscal year.

2 **§1583-C. Seasonal or temporary employees**

4 All appointing authorities in State Government shall inform
6 all employees who are hired for or appointed to seasonal,
8 temporary or time-limited positions of the approximate date of
10 termination of employment at the time of hire or appointment.

12 **Sec. T-4. 5 MRSA §1585, sub-§4** is enacted to read:

14 **4. Reorganization of departments.** A state department or
16 agency may not transfer Positions or Personal Services, All Other
18 or Capital Expenditures funding between accounts when the
20 expenditures will allow an action to take place that will cause
22 an increased appropriation or allocation request in the Part I
24 current services budget for any program.

26 **Sec. T-5. 5 MRSA §1589, first ¶,** as amended by PL 2003, c. 641,
28 §1, is further amended to read:

30 The State Controller may close the books as soon as
32 practicable after the close of the fiscal year. Any bills or
34 invoices presented after that date may be paid from
36 appropriations or allocations for the ensuing year on the
38 recommendation of the State Controller if within the amounts of
40 approved allotments. At the end of each fiscal year,
42 unencumbered appropriation and allocation balances lapse into the
44 appropriate fund and are not available unless authorized by law.
46 Encumbered balances may not be carried forward more than once at
48 the end of a fiscal year, except that all encumbered balances and
50 accounts for financial assistance and regional planning grants in
accordance with Title 30-A, chapter 187 may be carried forward
for 2 years beyond the year in which those balances are
encumbered.

36 **Sec. T-6. 5 MRSA §1666,** as amended by PL 1995, c. 464, §14,
38 is further amended by adding after the first paragraph a new
paragraph to read:

40 The Governor, when submitting the budget to the Legislature,
42 shall submit the budget document and the General Fund and Highway
44 Fund bills in a manner that identifies the gross amount of
46 resources for each program. The gross unified budget bills and
48 budget document encompass resources from the General Fund,
50 Highway Fund, Federal Expenditures Fund, Federal Block Grant Fund
and Other Special Revenue funds. Separate gross unified budget
bills must be submitted for the General Fund and the Highway Fund.

Sec. T-7. 5 MRSA §1667-B is enacted to read:

§1667-B. Allotment in excess of legislatively authorized allocations

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Allotments in Other Special Revenue funds accounts and internal service fund accounts may exceed current year allocations and the unused balance of allocations authorized to carry forward by law under the following conditions, except that funds in Other Special Revenue funds accounts and internal service fund accounts must be expended in accordance with the statutes that establish the accounts and for no other purpose:

1. Sufficient cash. Sufficient cash is available from the Other Special Revenue funds accounts, the internal service fund accounts or the unencumbered balance authorized to carry forward by law;

2. Recommendation and approval. Allotment of the funds under subsection 1 is recommended by the State Budget Officer and approved by the Governor by financial order as an allotment increase in the annual work program;

3. Legislative review. Allotment of the funds under subsection 1 is subject to review by the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs;

4. 30-day wait. Allotment of the funds under subsection 1 does not take effect until 30 days after the approval by the Governor; and

5. Collective bargaining; detrimental effect. Either one of the following:

A. Allotment of the funds under subsection 1 is required to provide for the costs of approved collective bargaining agreements; or

B. Failure to allot the funds under subsection 1 could have a significant detrimental impact on current programs.

In case of extraordinary emergency situations, the requirements of subsection 4 may be waived by vote of the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs.

Sec. T-8. 5 MRSA §1811, sub-§8, as corrected by RR 2003, c. 1, §3, is amended to read:

8. Cooperative purchasing. To permit any political subdivision or school administrative district in the State or

2 nonprofit free health care clinic that provides free primary or
preventative services to make purchases of foodstuffs, materials,
4 equipment and supplies through the Bureau of General Services,
subject to such procedures, rules and regulations as may be
6 prescribed by the director. This subsection applies to a
municipality notwithstanding any provision in its municipal
8 charter to the contrary; and

10 **Sec. T-9. 5 MRSA §1811, sub-§9, ¶K,** as amended by PL 1991, c.
780, Pt. Y, §66, is further amended to read:

12 K. The Director of the Bureau of General Services shall
report to the joint standing committees of the legislature
14 Legislature having jurisdiction over state and local
government matters and appropriations and financial affairs
16 ~~matters~~ by February 15th of each year with respect to the
status of current vehicle operations, projected
18 requirements, anticipated costs and savings realized to date
for each fiscal year.

20 **Sec. T-10. 5 MRSA §1811, sub-§§10 and 11** are enacted to read:

22 **10. Equipment to be reviewed.** To choose a designee to
24 conduct a thorough review of all types of equipment, including
automobiles, pickups and vans, owned, leased or otherwise
26 available to the departments and agencies of the State,
regardless of the source of supporting funds, and to make
28 recommendations via the budgetary process for combining the uses
of the equipment, providing centralized facilities or eliminating
30 existing equipment and facilities, as believed to be most
economical and efficient for the State. The department may also
32 develop and institute review and control mechanisms considered
necessary to ensure that capital equipment purchases authorized
34 by the Legislature are consistent with the intent for which funds
were recommended and made available; and

36 **11. Motor vehicle replacement policy.** To require that
38 requisitions for replacement motor vehicles include the age and
total mileage of the motor vehicles being replaced. For the
40 purposes of this subsection, "motor vehicles" means passenger
cars and panel and pickup trucks, excluding those vehicles
42 authorized and assigned for pursuit purposes. Under no
circumstances are any state vehicles to be used for commuting
44 purposes. It is the intent of the Legislature that motor
vehicles be in service for at least 5 years or 75,000 miles,
46 whichever occurs first, before they are replaced. This policy
must also be adopted by the State Budget Officer when preparing a
48 budget document. Exceptions to this replacement policy require
the prior approval of the Commissioner of Administrative and

2 Financial Services. The Commissioner of Administrative and
4 Financial Services may also set appropriate standards with regard
6 to motor vehicle type, size and equipment and direct that all
8 motor vehicles be purchased in accordance with a commodity
10 calendar established by the Director of the Bureau of General
12 Services.

14 **Sec. T-11. 5 MRSA §1877-A, sub-§4** is enacted to read:

16 **4. State cost allocation program.** The state cost
18 allocation program must annually identify the kind and cost of
20 central services furnished to each state agency from General Fund
22 appropriations. The non-General Fund portion of each agency must
24 be assessed for these services as determined by the state cost
26 allocation program procedures to the extent that payments are not
28 expressly prohibited by state or federal law or by the terms of a
30 gift or donation made to the State from private sources. These
32 payments must be credited to the General Fund as undedicated
34 revenue. The state cost allocation program may provide for the
36 separate assessment of certain statewide single audit costs to
38 federally funded programs. The commissioner, or the
40 commissioner's designee, may adjust this assessment to any
42 individual account.

44 Non-General Fund resources that contribute to funding costs
46 related to general departmentwide functions, such as accounting,
48 personnel administration, maintenance of property records and
50 general purchasing, that have been made available to an account
by legislative action may be consolidated into one or more
administrative accounts, unless such a consolidation is expressly
prohibited by state or federal law. All resources and costs
affected by such a consolidation must be properly identified and
included in the budget process in accordance with chapter 149.
When the Legislature is not in session and upon recommendation of
the State Budget Officer, the Governor may approve necessary
adjustments to these consolidations for a period not to extend
beyond the end of the current fiscal year. The Director of the
Office of Fiscal and Program Review must be notified of any such
action. The unencumbered balance of each administrative account
established pursuant to this section must be carried forward at
the end of each fiscal year, and the budgeted transfers to the
administrative account for the ensuing fiscal year must be
proportionally reduced by the amount of that carried balance.

PART U

48 **Sec. U-1. 12 MRSA §685-E, first ¶**, as enacted by PL 1991, c.
528, Pt. LL, §1 and affected by Pt. RRR and enacted by c. 591,
50 Pt. LL, §1, is amended to read:

2 Notwithstanding section 685-D, beginning with fiscal year
4 1991-92, funding for planning services and activities of the
6 commission must be assessed and allocated to the unorganized
territory in an amount not to exceed ~~10%~~ 18% of the total General
Fund appropriation to the commission.

8 **Sec. U-2. 12 MRSA §9326** is enacted to read:

10 **§9326. Pilot project for issuing permits electronically**

12 The Director of the Bureau of Forestry shall develop or
14 cause to be developed a system to electronically issue permits
for burning using a publicly accessible site on the Internet.
16 Beginning July 1, 2005, the director may issue permits
electronically for burning within the unorganized territory and
within the southernmost region of the 3 geographic regions of the
18 State established in accordance with section 8906. For the
purposes of this section, the unorganized territory and the
20 southernmost region are referred to as "the pilot region."

22 The system developed under this section for electronically
issuing permits must provide a fire warden with the ability to
24 change the criteria for issuing a permit in a municipality except
for times when the director imposes more restrictive criteria or
26 a ban on the issuance of permits.

28 Beginning July 1, 2005, a person may apply for a permit to
burn within the pilot region using the Internet or as otherwise
30 provided in this article. When a person applies for and is
issued a permit electronically using the Internet, a fee of \$7
32 must be paid. From the \$7 fee, \$6 must be deposited in the
General Fund and the remainder of \$1 must be used to cover
34 administrative costs.

36 **Sec. U-3. Report.** No later than February 1, 2006, the
Commissioner of Conservation shall provide the Joint Standing
38 Committee on Agriculture, Conservation and Forestry with a
preliminary report on the pilot project for issuing burn permits
40 electronically authorized under the Maine Revised Statutes, Title
12, section 9326. No later than February 1, 2007, the
42 Commissioner of Conservation shall submit a report to the joint
standing committee of the Legislature having jurisdiction over
44 forestry matters on the pilot project, including information on
the number of permits issued electronically, the number issued
46 electronically as a percent of total permits issued in the pilot
region and the revenue generated and costs associated with the
48 electronic issuance of permits. The commissioner shall include
recommendations for the continuance, discontinuance or expansion
50 of the program.

2 **Sec. U-4. Additional revenue.** The Department of Conservation,
 Bureau of Parks and Lands shall impose a \$1 increase in the adult
 4 day-use fee charged at state parks that provide lifeguard
 coverage. This fee increase is expected to increase General Fund
 6 undedicated revenue by \$264,490 in each year of the biennium.

8 **Sec. U-5. Additional revenue.** Demonstration forestry
 activities employed by the Department of Conservation, Bureau of
 10 Parks and Lands are expected to increase General Fund undedicated
 revenue by \$200,000 in fiscal year 2005-06 and \$300,000 in fiscal
 12 year 2006-07.

14 **Sec. U-6. Report.** No later than November 15, 2005, the
 Commissioner of Conservation shall provide the Joint Standing
 16 Committee on Agriculture, Conservation and Forestry and the Joint
 Standing Committee on Appropriations and Financial Affairs with a
 18 detailed plan regarding the demonstration forestry activities
 that will be employed by the Department of Conservation to
 20 generate the additional General Fund revenues specified in
 section 5 of this Part. The commissioner shall report to both
 22 committees on an ongoing basis on any plans of the department to
 generate additional General Fund revenue from any demonstration
 24 forestry activity.

26 **Sec. U-7. Appropriations and allocations.** The following
 appropriations and allocations are made.

28 **CONSERVATION, DEPARTMENT OF**

30 **Parks - General Operations 0221**

32 Initiative: Provides additional funding for the maintenance of
 34 state parks.

36 GENERAL FUND	2005-06	2006-07
All Other	\$132,245	\$132,245
38 GENERAL FUND TOTAL	<u>\$132,245</u>	<u>\$132,245</u>

40 **Land Use Regulation Commission 0236**

42 Initiative: Appropriates funds for 2 additional Senior Planner
 44 positions.

46 GENERAL FUND	2005-06	2006-07
Positions - Legislative Count	2,000	2,000
48 Personal Services	\$133,722	\$143,626
All Other	\$10,000	\$10,000

2	GENERAL FUND TOTAL	\$143,722	\$153,626
4	CONSERVATION, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2005-06	2006-07
8	GENERAL FUND	\$275,967	\$285,871
10	DEPARTMENT TOTAL - ALL FUNDS	\$275,967	\$285,871

PART V

14 **Sec. V-1. Voluntary employee incentive programs.**
 16 Notwithstanding the Maine Revised Statutes, Title 5, section 903,
 18 subsections 1 and 2, the Commissioner of Administrative and
 20 Financial Services shall offer for use prior to July 1, 2007
 22 special voluntary employee incentive programs for state
 employees, including a 50% workweek option, flexible position
 staffing and time off without pay. Employee participation in a
 voluntary employee incentive program is subject to the approval
 of the employee's appointing authority.

24 **Sec. V-2. Continuation of health insurance.** Notwithstanding the
 26 Maine Revised Statutes, Title 5, section 285, subsection 7 and
 28 section 903, the State shall continue to pay health and dental
 30 insurance benefits for state employees who apply prior to July 1,
 32 2007 to participate in a voluntary employee incentive program
 based upon the scheduled workweek in effect prior to the
 employee's participation in the voluntary employee incentive
 program.

34 **Sec. V-3. Continuation of group life insurance.** Notwithstanding
 36 the Maine Revised Statutes, Title 5, sections 903 and 18056 and
 38 the rules of the Maine State Retirement System, the life,
 40 accidental death and dismemberment, supplemental and dependent
 42 insurance amounts for a state employee who applies prior to July
 1, 2007 to participate in a voluntary employee incentive program
 are based upon the scheduled hours of the employee prior to the
 employee's participation in the voluntary employee incentive
 program.

44 **Sec. V-4. General Fund savings.** Notwithstanding the Maine
 46 Revised Statutes, Title 5, section 1585, the State Budget Officer
 shall transfer the General Fund savings resulting from the
 48 voluntary employee incentive programs to the General Fund
 Compensation and Benefit Plan account in the Department of
 Administrative and Financial Services. The State Budget Officer
 shall submit to the joint standing committee of the Legislature

having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than January 15, 2007.

Sec. V-5. Lapsed balances. Notwithstanding any other provision of law, \$350,000 in fiscal year 2005-06 and \$350,000 in fiscal year 2006-07 of savings identified from the voluntary employee incentive programs in this Part lapse to the General Fund.

PART W

Sec. W-1. Cost reduction savings; Department of Environmental Protection. The Commissioner of the Department of Environmental Protection shall review the current organizational structure and functions of the department to determine cost reductions and shall calculate the amount of savings in section 2 that applies against each General Fund and Other Special Revenue funds account within the department. Notwithstanding any other provision of law, the State Budget Officer shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations and allocations in fiscal years 2005-06 and 2006-07. The State Controller shall transfer the savings identified in the Other Special Revenue funds accounts to the General Fund as unappropriated surplus. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over natural resources matters a report of the transferred amounts no later than November 1, 2005.

Sec. W-2. Appropriations and allocations. The following appropriations and allocations are made.

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

Departmentwide DEP 0680

Initiative: Deappropriates funds from savings achieved through function and cost reductions. Reductions may be realized through the deappropriation of funds for the Southern Maine Regional Director (PSE I) position (#083300041) in the amount of \$107,636 in fiscal year 2005-06 and \$110,880 in fiscal year 2006-07. The legislative position count shall remain within the Department of Environmental Protection in the event that future funding for this position is forthcoming. Reductions may not be realized through the elimination of a Clerk Typist II position (#083301257) in the Bangor office and a Clerk Typist II position (#083001852) in the Presque Isle office.

2	GENERAL FUND	2005-06	2006-07
	Unallocated	(\$219,715)	(\$215,133)
4	GENERAL FUND TOTAL	(\$219,715)	(\$215,133)
6	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
8	Unallocated	(\$200,000)	(\$200,000)
10	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$200,000)	(\$200,000)

PART X

14 **Sec. X-1. 20-A MRSA §13451, sub-§3, ¶¶B and C**, as amended by
 16 PL 2003, c. 451, Pt. 00, §1, are further amended to read:

18 B. Thirty-five percent from July 1, 2002 to July 31, 2003;
 and

20 C. Forty percent ~~after--July--31~~ from August 1, 2003, to
 22 September 30, 2005; and

24 **Sec. X-2. 20-A MRSA §13451, sub-§3, ¶D** is enacted to read:

26 D. Forty-five percent after September 30, 2005.

28 **Sec. X-3. 20-A MRSA §13451, sub-§3-B** is enacted to read:

30 3-B. Plan experience. If at the end of a contract year a
plan under this section experiences a rebate, investment gain or
 32 other positive gains, the State shall share that gain at the same
percentage of premium participation.

34 **Sec. X-4. Appropriations and allocations.** The following
 36 appropriations and allocations are made.

38 **EDUCATION, DEPARTMENT OF**

40 **Retired Teachers' Health Insurance 0854**

42 Initiative: Provides funding for the increase in the state share
 of retired teachers' health insurance from 40% to 45%, beginning
 44 October 1, 2005.

46	GENERAL FUND	2005-06	2006-07
	All Other	\$1,323,566	\$1,888,288
48	GENERAL FUND TOTAL	\$1,323,566	\$1,888,288

50 **PART Y**

2 **Sec. Y-1. Department of Corrections; overtime.** Notwithstanding
4 the Maine Revised Statutes, Title 5, section 1585 or any other
6 provision of law, the Department of Corrections is authorized to
8 transfer, by financial order, Personal Services, All Other or
10 Capital Expenditures funding between accounts within the same
12 fund for the purpose of paying overtime expenses.

14 **Sec. Y-2. Additional revenue.** The Long Creek Youth Development
16 Center within the Department of Corrections expects to increase
18 General Fund undedicated revenue by \$379,600 in fiscal year
20 2005-06 and \$474,500 in fiscal year 2006-07 through boarding
22 juveniles from other governmental entities.

24 **Sec. Y-3. Additional revenue.** By working with the Judicial
26 Department to assess fees on more probationers, improving the
28 department's collections of supervision fees using technology and
30 imposing supervision fees on out-of-state probationers, the Adult
32 Community Corrections program within the Department of
34 Corrections expects to increase General Fund undedicated revenue
36 by \$290,000 in fiscal year 2005-06 and \$290,000 in fiscal year
38 2006-07.

24 **PART Z**

26 **Sec. Z-1. 12 MRSA §10202, sub-§9,** as affected by PL 2003, c.
28 614, §9 and amended by c. 655, Pt. B, §43 and affected by §422,
is further amended to read:

30 **9. Fiscal Stability Program.** The Fiscal Stability Program
32 is established to ensure that the general public and hunters and
34 anglers share the cost of the fish and wildlife conservation
36 programs of the department. To achieve this goal, beginning with
38 the ~~2006-2007~~ 2008-2009 biennial budget and for each biennial
budget thereafter, the biennial budget submitted by the executive
branch must include an additional General Fund appropriation of
18% in excess of the department's requested biennial budget.

40 **PART AA**

42 **Sec. AA-1. Tax expenditures.** The following tax expenditures
44 for fiscal years 2005-06 and 2006-07, in accordance with the
46 Maine Revised Statutes, Title 5, section 1666, will continue in
48 effect unless repealed or modified by the 122nd Legislature.

General Fund Sales and	36 MRSA	FY'06	FY'07
Use Tax Expenditures			

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Casual Sales	1752 sub§11		D	D
4	Sales by Executors	1752 sub§11		A	A
6	Separately Charged Labor Service Fees	1752 sub§14	\$23,397,465		\$24,450,351
8	Tips Given Directly to Employees	1752 sub§14	\$690,409		\$711,121
10	Sales Tax Prohibited by the Federal and State Constitutions	1760 sub§1		D	D
14	Sales to the State and Political Subdivisions	1760 sub§2	\$113,368,153		\$115,635,517
16	Grocery Staples	1760 sub§3	\$54,064,440		\$55,704,480
18	Ships Stores	1760 sub§4		C	C
20	Prescription Drugs	1760 sub§5	\$15,708,360		\$16,286,640
22	Prosthetic Devices	1760 sub§5A	\$1,409,866		\$1,466,260
24	Meals Served by Public or Private Schools	1760 sub§6 ¶A	\$9,037,403		\$9,308,524
26	Meals Served to Patients in Hospitals and Nursing Homes	1760 sub§6 ¶B		E	E
28	Providing Meals for the Elderly	1760 sub§6 ¶C	\$370,448		\$372,300
30	Providing Meals to Residents of Certain Nonprofit Congregate Housing Facilities	1760 sub§6 ¶D		A	A
32	Certain Meals Served by Colleges to Employees of the College	1760 sub§6 ¶E		A	A
34	Products Used in Agricultural and Aquacultural Production and Bait	1760 sub§7	\$5,403,600		\$5,403,600
36	Certain Jet Fuel	1760 sub§8 ¶B	\$2,029,118		\$2,089,992
38					
40					
42					
44					
46					
48					
50					

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Coal, Oil and Wood for Cooking and Heating Homes	1760 sub§9	\$23,880,120	\$24,448,920
4	Fuel Oil for Burning Blueberry Land	1760 sub§9A	A	A
6				
8	First 750 KW Hours of Residential Electricity Per Month	1760 sub§9B	\$19,130,640	\$19,595,160
10				
12	Gas When Used for Cooking and Heating in Residences	1760 sub§9C	\$3,573,960	\$3,649,800
14				
16	Fuel and Electricity Used in Manufacturing	1760 sub§9D	\$36,720,469	\$37,454,879
18				
20	Fuel Oil or Coal that becomes an Ingredient or Component Part	1760 sub§9G	A	A
22				
24	Certain Returnable Containers	1760 sub§12	\$996,990	\$1,046,839
26				
28	Packaging Materials	1760 sub§12A	\$12,333,480	\$12,447,240
30				
32	Publications Sold on Short Intervals	1760 sub§14	\$3,630,840	\$3,735,120
34				
36	Sales to Hospitals, Research Centers, Churches and Schools	1760 sub§16	F	F
38				
40	Camp Rentals	1760 sub§17	B	B
42				
44	Rental Charges for Living Quarters in Nursing Homes and Hospitals	1760 sub§18	C	C
46				
48	Sales to Certain Nonprofit Residential Child Care Institutions	1760 sub§18A	B	B
50				
	Rental of Living Quarters at Schools	1760 sub§19	E	E
	Rental Charges on Continuous Residence for More Than 28 Days	1760 sub§20	\$21,301,560	\$21,652,320

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Automobiles Used in Driver Education Programs	1760 sub§21		A	A
4	Automobiles Sold to Amputee Veterans	1760 sub§22		A	A
6	Certain Vehicles Purchased or Leased by Nonresidents	1760 sub§23C		C	C
10	Funeral Services	1760 sub§24	\$2,787,120		\$2,891,400
12	Watercraft Purchased by Nonresidents	1760 sub§25		B	B
14	Snowmobiles and All-terrain Vehicles Purchased by Nonresidents	1760 sub§§25A, 25B		B	B
18	Sales to Ambulance Services and Fire Departments	1760 sub§26		B	B
20	Sales to Community Mental Health, Substance Abuse and Mental Retardation Facilities	1760 sub§28		B	B
22	Water Pollution Control Facilities	1760 sub§29		C	C
24	Air Pollution Control Facilities	1760 sub§30		C	C
26	Machinery and Equipment	1760 sub§31	\$31,037,520		\$31,615,800
28	New Machinery for Experimental Research	1760 sub§32		B	B
30	Diabetic Supplies	1760 sub§33	\$750,053		\$780,055
32	Sales Through Coin-operated Vending Machines	1760 sub§34	\$671,312		\$701,521
34	Goods and Services for Seeing Eye Dogs	1760 sub§35		A	A
36	Sales to Regional Planning Agencies	1760 sub§37		A	A
38	Water Used in Private	1760 sub§39	\$7,631,400		\$7,811,520

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	Residences			
2	Mobile and Modular Homes	1760 sub§40	\$3,887,878	\$4,082,272
4	Property Used in Interstate Commerce	1760 sub§41	C	C
6				
8	Sales to Historical Societies and Museums	1760 sub§42	B	B
10				
12	Sales to Day Care Centers and Nursery Schools	1760 sub§43	B	B
14				
16	Sales to Church Affiliated Residential Homes	1760 sub§44	A	A
18				
20	Certain Property Purchased Out of State	1760 sub§45	A	A
22				
24	Sales to Organizations that Provide Residential Facilities for Medical Patients	1760 sub§46	A	A
26				
28	Sales to Emergency Shelters and Feeding Organizations	1760 sub§47A	A	A
30				
32	Sales to Community Action Agencies; Child Abuse Councils; Child Advocacy Organizations	1760 sub§49	C	C
34				
36	Sales to any Nonprofit Free Libraries	1760 sub§50	B	B
38				
40	Sales to Veterans' Memorial Cemetery Associations	1760 sub§51	A	A
42				
44	Railroad Track Materials	1760 sub§52	\$49,315	\$50,301
46				
48	Sales to Nonprofit Rescue Operations	1760 sub§53	A	A
50				
	Items Purchased with Food Stamps	1760 sub§54	\$662,953	\$669,583
	Sales to Hospice Organizations	1760 sub§55	A	A

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Sales to Nonprofit Youth and Scouting Organizations	1760 sub§56	C	C
4	Self-help Literature on Alcoholism	1760 sub§57	A	A
6	Portable Classrooms	1760 sub§58	A	A
8	Sales to Certain Incorporated Nonprofit Educational Organizations	1760 sub§59	A	A
10				
12	Sales to Incorporated Nonprofit Animal Shelters	1760 sub§60	A	A
14				
16	Construction Contracts with Exempt Organizations	1760 sub§61	D	D
18				
20	Sales to Certain Charitable Suppliers of Medical Equipment	1760 sub§62	A	A
22				
24	Sales to Organizations that Fulfill the Wishes of Children with Life- threatening Diseases	1760 sub§63	A	A
26				
28	Sales by Schools and School-sponsored Organizations	1760 sub§64	C	C
30				
32	Sales to Monasteries and Convents	1760 sub§65	A	A
34				
36	Sales to Providers of Certain Support Systems for Single-parent Families	1760 sub§66	A	A
38				
40	Sales to Nonprofit Home Construction Organizations	1760 sub§67	A	A
42				
44	Sales to Organizations that Create and Maintain a Registry of Vietnam Veterans	1760 sub§69	A	A
46				
48	Sales to Organizations that Provide Certain Services for Hearing- impaired Persons	1760 sub§70	A	A
50				

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Sales to State-chartered Credit Unions	1760 sub§71	A	A
4	Sales to Nonprofit Housing Development Organizations	1760 sub§72	B	B
6				
8	Seedlings for Commercial Forestry Use	1760 sub§73	B	B
10	Property Used in Manufacturing Production	1760 sub§74	\$222,912,720	\$227,178,720
12				
14	Meals and Lodging Provided to Employees	1760 sub§75	\$2,447,297	\$2,545,189
16	Certain Aircraft Parts	1760 sub§76	A	A
18	Sales to Eye Banks	1760 sub§77	A	A
20	Sales of Certain Farm Animal Bedding and Hay	1760 sub§78	A	A
22				
24	Partial Exemption For Clean Fuel Vehicles	1760 sub§79	B	\$0
26	Electricity Used for Net Billing	1760 sub§80	A	A
28				
30	Animal Waste Storage Facility	1760 sub§81	A	A
32	Sales of Property Delivered Outside this State	1760 sub§82	F	F
34				
36	Sales of Certain Printed Materials	1760 sub§83	C	C
38	Sales to Centers for Innovation	1760 sub§84	A	A
40				
42	Certain Sales by an Auxiliary Organization of the American Legion	1760 sub§85	B	B
44				
46	Construction Contracts with Qualified Development Zone Businesses	1760 sub§86	\$408,825	\$474,000
48				
50	Sales of Tangible Personal Property to Qualified	1760 sub§87	\$9,534	\$17,480

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Development Zone Businesses			
4	Trade-in Credits	1765	\$28,445,558	\$29,867,836
6	Sales Tax Credit on Worthless Accounts	1811-A	A	A
8	Credit for Sales Taxes Paid 1862			
10	to Another State		A	A
12	Returned Merchandise Donated to Charity	1863	B	B
14	Merchandise Donated from			
16	a Retailer's Inventory to Exempt Organizations	1864	B	B
18	Refund of Sales Tax on			
20	Goods Removed from the State	2012	A	A
22	Refund of Sales Tax on			
24	Certain Depreciable Machinery and Equipment	2013	\$9,282,491	\$9,653,791
26	Fish Passage Facilities			
28		2014	A	A
30	Barber Shop, Beauty Parlor and Health Club Services	1752 sub§11	\$4,877,201	\$5,033,271
32	Cleaning, Storage and Repair of Clothing and Shoes	1752 sub§11	\$4,030,744	\$4,159,728
34	Business and Legal Services			
36	Purchased by Consumers	1752 sub§11	\$15,317,711	\$15,899,784
38	Amusement and			
40	Recreational Services	1752 sub§11	\$16,790,545	\$17,411,795
42	Health Services			
44		1752 sub§11	\$229,741,716	\$239,161,126
46	Educational Services			
48		1752 sub§11	\$30,909,905	\$32,579,039
50	Social, Religious, Welfare, Membership and Other Organization Services			
		1752 sub§11	\$56,667,448	\$59,047,481
	Finance, Insurance and			
		1752 sub§11	\$294,230,568	\$304,528,637

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	Real Estate Services		
2			
4	Professional, Scientific and Technical Services	1752 sub§11	\$116,381,557 \$122,317,016
6	Administrative and Support Services	1752 sub§11	\$69,772,458 \$74,028,578
8			
10	Information Services	1752 sub§11	\$19,575,740 \$20,711,133
12	Transportation and Warehousing Services	1752 sub§11	\$58,919,448 \$62,160,017
14	Construction Services	1752 sub§11	\$140,656,550 \$147,267,408
16	Management of Companies and Enterprises Services	1752 sub§11	\$54,040,892 \$56,256,568
18			
20	General Fund Excise Tax and 36 MRSA Insurance Premium Tax Expenditures		FY'06 FY'07
22			
24	Excise Tax Exemption on Jet or Turbojet Fuel	2903	\$629,190 \$635,482
26	Fuel Brought into the State in the Fuel Tanks of Aircraft	2903	A A
28			
30	Refund of Excise Tax on Fuel Used in Piston Aircraft	2910	\$59,000 \$60,000
32			
34	Insurance Company Exclusions From Premiums Tax	2514	B B
36			
38	Deductions of Dividends and Direct Return Premiums	2515	A A
40			
42	Insurance Company Tax Credit for Employer- assisted Day Care	2524	A A
44			
46	Insurance Company Tax Credit for Employer- provided Long-term Care Benefits	2525	A A
48			
50	Solid Waste Reduction	2526	A A

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Investment Tax Credit for Insurance Companies			
4	Educational Attainment Investment Tax Credit for Insurance Companies	2527	A	A
8	Recruitment Tax Credit for Insurance Companies	2528	A	A
10	Pine Tree Development Zone Tax Credit for Insurance Companies	2529	A	A
14	Cigarette Stamp Tax Deduction for Licensed Distributors	4366-A sub§2	\$1,902,154	\$1,885,577
18	Exemptions of the Real Estate Transfer Tax	4641-C	C	C
22	Local Government Fund Sales 36 MRSA and Use Tax Expenditures		FY'06	FY'07
24	Casual Sales	1752 sub§11	B	B
26	Sales by Executors	1752 sub§11	A	A
28	Separately Charged Labor Service Fees	1752 sub§14	\$1,283,405	\$1,341,158
32	Tips Given Directly to Employees	1752 sub§14	\$37,871	\$39,007
34	Sales Tax Prohibited by the Federal and State Constitutions	1760 sub§1	B	B
38	Sales to the State and Political Subdivisions	1760 sub§2	\$6,218,506	\$6,342,876
42	Grocery Staples	1760 sub§3	\$2,965,560	\$3,055,520
44	Ships Stores	1760 sub§4	A	A
46	Prescription Drugs	1760 sub§5	\$861,640	\$893,360
48	Prosthetic Devices	1760 sub§5A	\$77,334	\$80,428
50	Meals Served by Public or	1760 sub§6	\$495,723	\$510,594

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Private Schools	¶A		
4	Meals Served to Patients in Hospitals and Nursing Homes	1760 sub§6 ¶B	B	B
6	Providing Meals for the Elderly	1760 sub§6 ¶C	\$20,320	\$20,421
8	Providing Meals to Residents of Certain Nonprofit Congregate Housing Facilities	1760 sub§6 ¶D	A	A
10				
12				
14	Certain Meals Served by Colleges to Employees of the College	1760 sub§6 ¶E	A	A
16				
18	Products Used in Agricultural and Aquacultural Production and Bait	1760 sub§7	\$296,400	\$296,400
20				
22				
24	Certain Jet Fuel	1760 sub§8 ¶B	\$111,302	\$114,641
26	Coal, Oil and Wood for Cooking and Heating Homes	1760 sub§9	\$1,309,880	\$1,341,080
28				
30	Fuel Oil for Burning Blueberry Land	1760 sub§9A	A	A
32	First 750 KW Hours of Residential Electricity Per Month	1760 sub§9B	\$1,049,360	\$1,074,840
34				
36	Gas When Used for Cooking and Heating in Residences	1760 sub§9C	\$196,040	\$200,200
38				
40	Fuel and Electricity Used in Manufacturing	1760 sub§9D	\$2,014,203	\$2,054,487
42				
44	Fuel Oil or Coal that becomes an Ingredient or Component Part	1760 sub§9G	A	A
46	Certain Returnable Containers	1760 sub§12	\$54,687	\$57,422
48				
50	Packaging Materials	1760 sub§12A	\$676,520	\$682,760

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Publications Sold on Short Intervals	1760 sub§14	\$199,160		\$204,880
4	Sales to Hospitals, Research Centers, Churches and Schools	1760 sub§16		C	C
6					
8	Camp Rentals	1760 sub§17		A	A
10	Rental Charges for Living Quarters in Nursing Homes and Hospitals	1760 sub§18		A	A
12					
14	Sales to Certain Nonprofit Residential Child Care Institutions	1760 sub§18A		A	A
16					
18	Rental of Living Quarters at Schools	1760 sub§19		B	B
20					
22	Rental Charges on Continuous Residence for More Than 28 Days	1760 sub§20	\$1,168,440		\$1,187,680
24					
26	Automobiles Used in Driver Education Programs	1760 sub§21		A	A
28	Automobiles Sold to Amputee Veterans	1760 sub§22		A	A
30					
32	Certain Vehicles Purchased or Leased by Nonresidents	1760 sub§23C		A	A
34	Funeral Services	1760 sub§24	\$152,880		\$158,600
36	Watercraft Purchased by Nonresidents	1760 sub§25		A	A
38					
40	Snowmobiles and All-terrain Vehicles Purchased by Nonresidents	1760 sub§§25A, 25B		A	A
42					
44	Sales to Ambulance Services and Fire Departments	1760 sub§26		A	A
46					
48	Sales to Community Mental Health, Substance Abuse and Mental Retardation Facilities	1760 sub§28		A	A
50					

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Water Pollution Control Facilities	1760 sub§29	A	A
4	Air Pollution Control Facilities	1760 sub§30	A	A
6				
8	Machinery and Equipment	1760 sub§31	\$1,702,480	\$1,734,200
10	New Machinery for Experimental Research	1760 sub§32	A	A
12				
14	Diabetic Supplies	1760 sub§33	\$41,142	\$42,788
16	Sales Through Coin-operated Vending Machines	1760 sub§34	\$36,823	\$38,480
18	Goods and Services for Seeing Eye Dogs	1760 sub§35	A	A
20				
22	Sales to Regional Planning Agencies	1760 sub§37	A	A
24	Water Used in Private Residences	1760 sub§39	\$418,600	\$428,480
26				
28	Mobile and Modular Homes	1760 sub§40	\$213,259	\$223,922
30	Property Used in Interstate Commerce	1760 sub§41	A	A
32	Sales to Historical Societies and Museums	1760 sub§42	A	A
34				
36	Sales to Day Care Centers and Nursery Schools	1760 sub§43	A	A
38	Sales to Church-affiliated Residential Homes	1760 sub§44	A	A
40				
42	Certain Property Purchased Out of State	1760 sub§45	A	A
44	Sales to Organizations that Provide Residential Facilities for Medicial Patients	1760 sub§46	A	A
46				
48	Sales to Emergency Shelters and Feeding	1760 sub§47A	A	A
50				

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Organizations

2					
4	Sales to Community Action Agencies; Child Abuse Councils; Child Advocacy Organizations	1760 sub§49		A	A
6					
8	Sales to any Nonprofit Free Libraries	1760 sub§50		A	A
10					
12	Sales to Veterans' Memorial Cemetery Associations	1760 sub§51		A	A
14	Railroad Track Materials	1760 sub§52	\$2,705		\$2,759
16	Sales to Nonprofit Rescue Operations	1760 sub§53		A	A
18					
20	Items Purchased with Food Stamps	1760 sub§54	\$36,365		\$36,728
22	Sales to Hospice Organizations	1760 sub§55		A	A
24					
26	Sales to Nonprofit Youth and Scouting Organizations	1760 sub§56		A	A
28	Self-help Literature on Alcoholism	1760 sub§57		A	A
30					
32	Portable Classrooms	1760 sub§58		A	A
34	Sales to Certain Incorporated Nonprofit Educational Organizations	1760 sub§59		A	A
36					
38	Sales to Incorporated Nonprofit Animal Shelters	1760 sub§60		A	A
40	Construction Contracts with Exempt Organizations	1760 sub§61		B	B
42					
44	Sales to Certain Charitable Suppliers of Medical Equipment	1760 sub§62		A	A
46					
48	Sales to Organizations that Fulfill the Wishes of Children with Life-threatening Diseases	1760 sub§63		A	A
50					

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Sales by Schools and School-sponsored Organizations	1760 sub§64	A	A
4				
6	Sales to Monasteries and Convents	1760 sub§65	A	A
8				
10	Sales to Providers of Certain Support Systems for Single-parent Families	1760 sub§66	A	A
12				
14	Sales to Nonprofit Home Construction Organizations	1760 sub§67	A	A
16	Sales to Organizations that Create and Maintain a Registry of Vietnam Veterans	1760 sub§69	A	A
18				
20	Sales to Organizations that Provide Certain Services for Hearing-impaired Persons	1760 sub§70	A	A
22				
24				
26	Sales to State-chartered Credit Unions	1760 sub§71	A	A
28	Sales to Nonprofit Housing Development Organizations	1760 sub§72	A	A
30				
32	Seedlings for Commercial Forestry Use	1760 sub§73	A	A
34	Property Used in Manufacturing Production	1760 sub§74	\$12,227,280	\$12,461,280
36				
38	Meals and Lodging Provided to Employees	1760 sub§75	\$134,240	\$139,610
40	Certain Aircraft Parts	1760 sub§76	A	A
42	Sales to Eye Banks	1760 sub§77	A	A
44	Sales of Certain Farm Animal Bedding and Hay	1760 sub§78	A	A
46				
48	Partial Exemption for Clean Fuel Vehicles	1760 sub§79	A	\$0
50	Electricity Used for Net	1760 sub§80	A	A

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

	Billing			
2				
4	Animal Waste Storage Facility	1760 sub§81	A	A
6	Sales of Property Delivered Outside this State	1760 sub§82	C	C
8				
10	Sales of Certain Printed Materials	1760 sub§83	A	A
12	Sales to Centers for Innovation	1760 sub§84	A	A
14				
16	Certain Sales by an Auxiliary Organization of the American Legion	1760 sub§85	A	A
18				
20	Construction Contracts with Qualified Development Zone Businesses	1760 sub§86	\$22,425	\$26,000
22				
24	Sales of Tangible Personal Property to Qualified Development Zone Businesses	1760 sub§87	\$523	\$959
26				
28	Trade-in Credits	1765	\$1,560,305	\$1,638,320
30	Sales Tax Credit on Worthless Accounts	1811-A	A	A
32				
34	Credit for Sales Taxes Paid to Another State	1862	A	A
36	Returned Merchandise Donated to Charity	1863	A	A
38				
40	Merchandise Donated from a Retailer's Inventory to Exempt Organizations	1864	A	A
42				
44	Refund of Sales Tax on Goods Removed from the State	2012	A	A
46				
48	Refund of Sales Tax on Certain Depreciable Machinery and Equipment	2013	\$509,166	\$529,533
50				

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2	Fish Passage Facilities	2014		A	A
4	Barber Shop, Beauty Parlor and Health Club Services	1752 sub§11	\$267,526	\$276,087	
6	Cleaning, Storage and Repair of Clothing and Shoes	1752 sub§11	\$221,096	\$228,171	
10	Business and Legal Services Purchased by Consumers	1752 sub§11	\$840,212	\$872,140	
14	Amusement and Recreational Services	1752 sub§11	\$921,000	\$955,077	
16	Health Services	1752 sub§11	\$12,601,866	\$13,118,543	
18	Educational Services	1752 sub§11	\$1,695,480	\$1,787,036	
20	Social, Religious, Welfare, Membership and Other Organization Services	1752 sub§11	\$3,108,341	\$3,238,891	
24	Finance, Insurance and Real Estate Services	1752 sub§11	\$16,139,229	\$16,704,102	
28	Professional, Scientific and Technical Services	1752 sub§11	\$6,383,798	\$6,709,372	
30	Administrative and Support Services	1752 sub§11	\$3,827,181	\$4,060,639	
34	Information Services	1752 sub§11	\$1,073,775	\$1,136,054	
36	Transportation and Warehousing Services	1752 sub§11	\$3,231,868	\$3,409,621	
38	Construction Services	1752 sub§11	\$7,715,338	\$8,077,959	
40	Management of Companies and Enterprises Services	1752 sub§11	\$2,964,268	\$3,085,803	
44	H.O.M.E. Fund Excise Tax Expenditure	36 MRSA		FY'06	FY'07
46	Exemptions of the Real Estate Transfer Tax	4641-C		C	C
48					
50	Highway Fund Sales and Use	36 MRSA		FY'06	FY'07

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

Tax Expenditures

2	Motor Vehicle Fuel	1760 sub§8	\$86,603,870	\$87,497,068
4				
6	Highway Fund Gasoline and Special Fuel Tax Expenditures	36 MRSA	FY'06	FY'07
8				
10	Local Government Exemption from the Gasoline Tax	2903	\$826,325	\$850,826
12				
14	Federal Exemption from the Gasoline Tax	2903	\$734,414	\$756,189
16				
18	Gasoline Exported from the State	2903	\$63,550,860	\$65,435,130
20				
22	Fuel Brought into the State in Fuel Tanks of Autos and Trucks	2903	A	A
24				
26	Gasoline Shrinkage Allowance	2906	\$762,273	\$782,955
28				
30	Refund on Worthless Accounts	2906-A	A	A
32				
34	Refund of the Gasoline Tax for Off-highway Use and for Certain Bus Companies	2908	\$891,273	\$921,477
36				
38	State and Local Government Exemption from the Special Fuel Tax	3204-A	\$2,355,550	\$2,432,221
40				
42	Distillate Fuel Credit for Worthless Accounts	3214	A	A
44				
46	Refund of the Special Fuel Tax for Off-highway Use and for Certain Bus Companies	3218	\$3,463,043	\$3,613,043
48				
50	Distillate Fuel Exported from the State	3204-A	\$7,649,456	\$7,898,920
	Exemptions by United States Law	3204-A	\$2,587,625	\$2,671,763

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2	Dyed Fuel	3204-A	\$16,411,469	\$16,946,679
4	Fuel Used Solely for Heating or Cooking	3204-A	\$7,676,896	\$7,909,115
6				
8	Fuel Sold for the Generation of Power for Resale or Manufacturing	3204-A	\$1,056,222	\$1,090,667
10				
12	General Fund Income Tax Expenditures	36 MRSA	FY'06	FY'07
14	Individual Income Tax Exemptions of Interest on U.S. Obligations	5122 sub§2 ¶A	\$6,230,892	\$6,480,128
16				
18	Deduction for Social Security Benefits Taxable at Federal Level	5122 sub§2 ¶C	\$26,126,824	\$27,433,166
20				
22	Deduction of Premiums Paid for Long-term Health Care Insurance	5122 sub§2 ¶L	\$1,349,261	\$1,416,724
24				
26	Deduction for Contributions to a Capital Construction Fund	5122 sub§2 ¶I	C	C
28				
30	Deduction for Qualified Withdrawal from Higher Education Account	5122 sub§2 ¶J	C	C
32				
34	Deduction for Pension Income	5122 sub§2 ¶M	\$12,795,650	\$13,435,432
36				
38	Deduction for Holocaust Victim Settlement Payments	5122 sub§2 ¶O	A	A
40	Itemized Deductions	5125	\$74,892,000	\$79,726,800
42	Income Tax Paid to Another Jurisdiction	5217-A	\$25,965,166	\$27,263,424
44				
46	Income Tax Credit for Child Care Expense	5218	\$3,756,924	\$3,871,632
48	Retirement and Disability Tax Credit	5219-A	\$3,796	\$3,416
50				

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2	Income Taxes for Non-Maine Resident Servicemen	5142 sub§7	\$3,327,364	\$3,552,580
4				
6	Exempt Assocs. and Trusts from Fed. Tax are Exempt from the ME Corp Inc. Tax	5162 sub§2	A	A
8				
10	Credit for Income Taxes Paid Another State on an Estate or Trust	5165	A	A
12				
14	Tax Credit on a Resident Trust	5214-A	A	A
16				
18	Nonresident Trusts and Estates	5175	A	A
20				
22	Corporate Income Tax Exemptions by U.S. Law	5200-A sub§2 ¶A	\$13,875,249	\$14,014,002
24				
26	Exclusion for a Portion of the Dividends Received from Uncombined Affiliates	5200-A sub§2 ¶G	D	D
28				
30	Double-weighted Sales Tax Apportionment Formula	5211	\$2,248,359	\$2,270,842
32				
34	Single Sales Factor Apportionment for Mutual Fund Service Providers	5212	A	A
36				
38	Jobs and Investment Tax Credit	5215	\$1,047,747	\$1,079,180
40				
42	Maine Seed Capital Tax Credit	5216-B	\$864,083	\$898,647
44				
46	Family Development Account Credit	5216-C	\$20,331	\$21,145
48				
50	Employer-assisted Child Care Tax Credit	5217	A	A
	Employer-provided Long-term Care Benefits Credit	5217-B	A	A
	Forest Management Planning Tax Credit	5219-C	A	A

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2	Solid Waste Reduction Investment Tax Credit	5219-D	B	B
4	Machinery and Equipment Investment Tax Credit	5219-E	\$124,875	\$18,731
6	Research Expense Tax Credit	5219-K	\$254,142	\$264,308
8	Super Research and Development Expense Tax Credit	5219-L	\$815,547	\$856,324
10	High-technology Investment Tax Credit	5219-M	\$1,524,853	\$1,585,847
12	Low-income Tax Credit	5219-N	D	D
14	Dependent Health Insurance Tax Credit	5219-O	A	A
16	Clean Fuel Vehicle Economic and Infrastructure Development Credit	5219-P	A	A
18	Educational Attainment Investment Tax Credit	5219-U	\$834,158	\$5,623,410
20	Recruitment Credit	5219-V	\$92,684	\$173,920
22	Quality Child Care Investment Credit	5219-Q	A	A
24	Credit for Rehabilitation of Historic Properties	5219-R	\$152,485	\$158,585
26	State Earned Income Tax Credit	5219-S	\$1,444,514	\$1,487,849
28	Deduction for Unreimbursed Teacher Expenses	5102 sub§11	\$101,883	\$0
30	Net Exclusion of Pension Contributions and Earnings (Employer Plans)	5102 sub§11	\$95,366,927	\$100,126,121
32	Net Exclusion of Pension Contributions and Earnings (Ind. Retire. Plans)	5102 sub§11	\$15,741,950	\$17,114,794

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2	Net Exclusion of Pension Contributions and Earnings (Keogh Plans)	5102 sub§11	\$6,223,561	\$6,589,653
4				
6	Exclusion of Premiums on Accident and Disability Insurance	5102 sub§11	\$2,471,120	\$2,562,643
8				
10	Deductibility of Casualty and Theft Losses	5102 sub§11	\$196,443	\$241,995
12				
14	Exclusion of Untaxed Medicare Benefits	5102 sub§11	\$34,229,588	\$38,714,213
16	Deductibility of Medical Expenses	5102 sub§11	\$15,358,548	\$17,049,780
18				
20	Excl. Contributions by Employers for Med. Insurance Premiums and Med. Care	5102 sub§11	\$111,200,400	\$120,993,357
22				
24	Exclusion of Public Assistance Benefits	5102 sub§11	\$3,203,304	\$3,294,827
26				
28	Expensing Multiperiod Timber Growing Costs	5102 sub§11	\$183,046	\$183,046
30	Expensing of Exploration and Development Costs of Nonfuel Minerals	5102 sub§11	C	C
32				
34	Excess of Percentage over Cost Depletion, Nonfuel Minerals	5102 sub§11	\$134,827	\$134,827
36				
38	Excess of Percentage over Cost Depletion	5102 sub§11	\$447,667	\$447,667
40				
42	Deferral of Income of Controlled Foreign Corporations	5102 sub§11	\$1,354,502	\$1,408,682
44				
46	Expensing of Research and Development Expenditures	5102 sub§11	\$568,800	\$331,800
48	Exclusion of Benefits and Allowances to Armed Forces Personnel	5102 sub§11	\$2,562,643	\$2,654,166
50				

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2	Exclusion of Income of	5102 sub§11	\$2,831,360	\$2,972,928
4	Foreign Sales			
	Corporations			
6	Exclusion of Income	5102 sub§11	\$3,477,873	\$3,660,919
8	Earned Abroad by			
	U.S. Citizens			
10	Expensing of Exploration	5102 sub§11	C	C
12	and Development Costs			
14	Exclusion of Workers'	5102 sub§11	\$3,660,919	\$3,843,964
	Compensation Benefits			
16	Deductibility of	5102 sub§11	\$26,343,024	\$27,973,584
18	Charitable Contributions			
20	Exclusion for Employer-	5102 sub§11	\$823,707	\$915,230
	provided Child Care			
22	Exclusion for Certain	5102 sub§11	\$640,661	\$732,184
24	Foster Care Payments			
26	Expensing Costs of	5102 sub§11	\$457,615	\$457,615
	Removing Architectural			
	Barriers			
28	Exclusion of Cafeteria	5102 sub§11	\$17,846,978	\$18,945,253
30	Plans			
32	Exclusion of Employees'	5102 sub§11	\$823,707	\$823,707
34	Meals and Lodging			
	(Other Than Military)			
36	Employee Stock Ownership	5102 sub§11	\$1,315,066	\$1,315,066
38	Plans (ESOPs)			
40	Exclusion of Rental	5102 sub§11	\$457,615	\$457,615
	Allowances of			
	Ministers' Homes			
42	Exclusion of Miscellaneous	5102 sub§11	\$5,491,378	\$5,674,424
44	Fringe Benefits			
46	Exclusion of Interest	5102 sub§11	\$366,092	\$366,092
48	on State and Local			
	Government Student			
50	Loan Bonds			

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2	Exclusion of Scholarship and Fellowship Income	5102 sub§11	\$1,489,835	\$1,489,835
4	Deduction for Interest on Student Loans	5102 sub§11	\$732,184	\$823,707
6				
8	Deferral of Tax on Earnings of Qualified State Tuition Programs	5102 sub§11	\$640,661	\$732,184
10				
12	Exclusion of Interest on State & Local Government Bonds for Private Nonprofit Educational Facilities	5102 sub§11	\$1,006,753	\$1,006,753
14				
16				
18	Deductibility of Other State and Local Taxes	5102 sub§11	\$9,976,981	\$10,376,060
20				
22	Deduction of Self-employed Health and Long-term Care Insurance Premiums	5102 sub§11	\$7,229,600	\$8,342,400
24				
26	Exclusion of Capital Gains at Death	5102 sub§11	\$53,720,000	\$57,480,400
28				
30	Amortization of Business Start-up Costs	5102 sub§11	\$549,138	\$549,138
32				
34	Depreciation on Equipment in Excess of Alternative Depreciation System	5102 sub§11	\$2,454,789	\$6,619,164
36				
38	Depreciation of Rental Housing in Excess of Alternative Depreciation System	5102 sub§11	\$3,303,780	\$3,867,840
40				
42	Depreciation on Buildings Other than Rental Housing in Excess of Alternative Depreciation System	5102 sub§11	\$805,800	\$1,128,120
44				
46	Exclusion of Capital Gains on Homes Sales	5102 sub§11	\$16,748,702	\$16,931,748
48				
50	Exclusion of Interest on State and Local Rental-	5102 sub§11	\$328,766	\$328,766

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	housing Bonds			
2				
4	Exclusion of Interest on State and Local Owner-housing Bonds	5102 sub§11	\$1,315,066	\$1,315,066
6				
8	Deduction of Property Tax on Owner-occupied Homes	5102 sub§11	\$28,664,676	\$31,174,980
10				
12	Deductibility of Mortgage Interest on Owner-occupied Homes	5102 sub§11	\$36,202,224	\$37,297,164
14				
16	Permanent Exemption of Imputed Interest Rules	5102 sub§11	\$328,766	\$328,766
18				
20	Deferral of Gain on Installment Sales	5102 sub§11	\$1,506,846	\$1,643,832
22				
24	Completed Contract Rules	5102 sub§11	\$219,178	\$219,178
26				
28	Exclusion of Interest on State and Local Small Issue Bonds	5102 sub§11	\$487,061	\$487,061
30				
32	Additional Standard Deduction for the Blind and the Elderly	5102 sub§11	\$3,079,104	\$3,195,708
34				
36	Parental Personal Exemption for Students Age 19 to 23	5102 sub§11	\$640,661	\$549,138
38				
40	Exclusion of Veterans Disability Compensations, Veterans Pensions and G.I. Bill Benefits	5102 sub§11	\$3,386,350	\$3,477,873
42				
44	Exclusion of Military Disability Benefits	5102 sub§11	\$91,523	\$91,523
46				
48	Exclusion of Employee Awards	5102 sub§11	\$183,046	\$183,046
50				
	Deferral of Gain on Like-kind Exchanges	5102 sub§11	\$1,972,598	\$1,972,598
	Exclusion of Interest on State and Local Govt.	5102 sub§11	\$457,615	\$457,615

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2	Sewage, Water and Hazardous Waste Bonds			
4	Employer-paid Transportation Benefits	5102 sub§11	\$869,468	\$893,290
6				
8	Exclusion of Interest on State and Local Govt. Bonds for Private Airports, Docks and Marine Facilities	5102 sub§11	\$876,710	\$876,710
10				
12	Exclusion of Interest on State and Local Govt. Bonds for Private Nonprofit Hospital Facilities	5102 sub§11	\$155,589	\$164,741
14				
16				
18	Exclusion of Interest on State and Local Govt. IBDs for Energy Production Facilities	5102 sub§11	\$91,523	\$91,523
20				
22				
24	Energy Production Facilities Loring	Title 5, 13080	\$353,165	\$370,823
26	State Tax Increment Financing	Title 30-A, 5242	\$640,467	\$672,491
28				
30	Employment Tax Increment Financing	6754	\$984,792	\$1,043,879
32	Pine Tree Zone Income Tax Credit	2529	B	C
34				
36	Shipbuilding Facility Credit	6853	\$3,081,000	\$3,081,000
38	Maine Residents Tax and Rent Program	6207	\$27,729,893	\$27,209,897
40				
42	CODE	TAX LOSS		
44	A	\$0 - 49,999		
46	B	\$50,000 - 249,999		
48	C	\$250,000 - 999,999		
50	D	\$1,000,000 - 2,999,999		

COMMITTEE AMENDMENT

E \$3,000,000 - 5,999,999
 F \$6,000,000 or more

PART BB

Sec. BB-1. Transfer of funds. Notwithstanding any other provision of law, the State Budget Officer in conjunction with the Commissioner of Labor shall identify savings within the Department of Labor's General Fund accounts related to improvements in organizational efficiency and cost-effectiveness. The State Budget Officer shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2005-06 and fiscal year 2006-07. The identified savings must be administrative cost reductions or savings that result from efficiencies in the delivery of services. The State Budget Officer shall provide to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005.

Sec. BB-2. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Departmentwide Z004

Initiative: Reduces funding from efficiencies gained through the department's "Bend the Curve" initiative referenced elsewhere in this Act.

GENERAL FUND	2005-06	2006-07
Unallocated	(\$84,376)	(\$129,799)
GENERAL FUND TOTAL	(\$84,376)	(\$129,799)

PART CC

Sec. CC-1. 5 MRSA §1507, as amended by PL 2003, c. 114, §1 and c. 689, Pt. B, §§6 and 7, is further amended by adding at the end a new paragraph to read:

Notwithstanding any other provision of law, if the funds remaining in the State Contingent Account are not sufficient to address a purpose consistent with the purposes specified in subsection 4, the Governor may upon consultation with the State

2 Budget Officer access any funds available to the State. The
3 Governor shall identify by financial order the account, fund or
4 other source from which payment is made. Funds accessed for this
5 purpose may not exceed \$750,000.

6
7
8 **PART DD**

9
10 **Sec. DD-1. Admission fees.** Effective July 1, 2005, the Maine
11 State Museum shall reopen on Sundays and Mondays and shall
12 continue to charge general admission fees. Income from admission
13 fees of \$41,000 in fiscal year 2005-06 and \$43,000 in fiscal year
14 2006-07 must be deposited to the General Fund as undedicated
15 revenue.

16
17
18 **PART EE**

19
20 **Sec. EE-1 Speed enforcement.** Notwithstanding any other
21 provision of law, the Commissioner of Public Safety is authorized
22 to increase the number of speed details using aircraft by 60 per
23 year, resulting in an increase in undedicated revenue to the
24 General Fund of \$300,000 in fiscal year 2005-06 and fiscal year
25 2006-07.

26
27 **Sec. EE-2. Transfer of funds; State Fire Marshal.** Notwithstanding
28 any other provision of law, the State Controller shall transfer
29 \$517,963 from the State Fire Marshal's Other Special Revenue
30 funds account in the Department of Public Safety to the
31 unappropriated surplus of the General Fund by June 30, 2007.

32
33
34 **PART FF**

35
36 **Sec. FF-1. 5 MRSA §87,** as amended by PL 1989, c. 501, Pt. L,
37 §3, is further amended to read:

38 **§87. Fees payable by public officers**

39 A fee of ~~\$25~~ \$50 ~~shall~~ must be paid to the Secretary of
40 State by ~~any a~~ person appointed to the office of notary public,
41 commissioner to take depositions and disclosures, disclosure
42 commissioner ~~and~~ or commissioner appointed under Title 33,
43 section 251, before the person enters upon the discharge of
44 official duties.

45
46 **Sec. FF-2. 13-B MRSA §1401, sub-§§34 and 35,** as enacted by PL
47 2003, c. 631, §12, are amended to read:

2 **34. Late filing; penalty.** For failing to deliver an annual
report by its due date, in addition to the annual report filing
fee, ~~\$10~~ \$25; and

4
6 **35. Reinstatement fee after administrative dissolution of
domestic or foreign corporation.** For failure to file an annual
report, ~~\$10~~ \$25 for each period of delinquency; for failure to
8 pay the annual report late filing penalty, ~~\$10~~ \$25; for failure
to appoint or maintain a registered agent or registered office,
10 ~~\$10~~ \$25; for failure to notify the Secretary of State that its
registered agent or registered office has been changed, that its
12 registered agent has resigned or that its registered office has
been discontinued, ~~\$10~~ \$25; and for filing false information, ~~\$10~~
14 \$25.

16 **Sec. FF-3. 13-C MRSA §123, sub-§1, ¶J,** as enacted by PL 2001,
c. 640, Pt. A, §2 and affected by Pt. B, §7, is amended to read:

18 J. For a notice of resignation of a clerk or registered
20 agent, the fee is ~~\$20~~ \$35.

22 **Sec. FF-4. 13-C MRSA §123, sub-§1, ¶¶U to X,** as enacted by PL
2001, c. 640, Pt. A, §2 and affected by Pt. B, §7, are amended to
24 read:

26 U. For an application for reinstatement following
administrative dissolution for failure to file an annual
28 report, the fee is ~~\$125~~ \$150. The maximum reinstatement fee
may not exceed ~~\$500~~ \$600, regardless of the number of
30 delinquent reports or the period of delinquency.

32 V. For an application for reinstatement following
administrative dissolution for failure to pay the annual
34 report late filing penalty, the fee is ~~\$25~~ \$150.

36 W. For an application for reinstatement following
administrative dissolution for failure to appoint or
38 maintain a clerk or registered office, the fee is ~~\$25~~ \$150.

40 X. For an application for reinstatement following
administrative dissolution for failure to notify the
42 Secretary of State that its clerk or registered office has
been changed, that its clerk has resigned or that its
44 registered office has been discontinued, the fee is ~~\$25~~ \$150.

46 **Sec. FF-5. 13-C MRSA §123, sub-§1, ¶EE,** as enacted by PL 2001,
c. 640, Pt. A, §2 and affected by Pt. B, §7, is amended to read:

2 EE. For failing to deliver an annual report by its due
date, in addition to the annual report filing fee, the fee
is ~~\$25~~ \$50.

4
6 **Sec. FF-6. 31 MRSA §526, sub-§6-A**, as enacted by PL 2003, c.
631, §43, is amended to read:

8 **6-A. Reinstatement fee after administrative dissolution.**
For failure to file an annual report, a fee of ~~\$125~~ \$150, to a
10 maximum fee of ~~\$500~~ \$600, regardless of the number of delinquent
reports or the period of delinquency; for failure to pay the
12 annual report late filing penalty, a fee of ~~\$100~~ \$150; for
failure to appoint or maintain a registered agent or registered
14 office, a fee of ~~\$100~~ \$150; for failure to notify the Secretary
of State that its registered agent or registered office has been
16 changed, that its registered agent has resigned or that its
registered office has been discontinued, a fee of ~~\$100~~ \$150; for
18 failure to file an amended application, a fee of ~~\$100~~ \$150; and
for filing false information, a fee of ~~\$100~~ \$150;

20
22 **Sec. FF-7. 31 MRSA §526, sub-§15-B**, as reallocated by RR 2003,
c. 2, §95, is amended to read:

24 **15-B. Amended annual report.** For filing an amended annual
report under section 529-A, a fee of ~~\$10~~ \$85;

26
28 **Sec. FF-8. 31 MRSA §526, sub-§21**, as enacted by PL 2003, c.
631, §48, is amended to read:

30 **21. Late filing penalty.** For failing to deliver an annual
report by its due date, in addition to the annual report filing
32 fee, a fee of ~~\$25~~ \$50.

34 **Sec. FF-9. 31 MRSA §751, sub-§7-A**, as enacted by PL 2003, c.
631, §58, is amended to read:

36 **7-A. Reinstatement fee after administrative dissolution.**
For failure to file an annual report, a fee of ~~\$125~~ \$150, to a
38 maximum fee of ~~\$500~~ \$600, regardless of the number of delinquent
reports or the period of delinquency; for failure to pay the
40 annual report late filing penalty, a fee of ~~\$100~~ \$150; for
failure to appoint or maintain a registered agent or registered
42 office, a fee of ~~\$100~~ \$150; for failure to notify the Secretary
of State that its registered agent or registered office has been
44 changed, that its registered agent has resigned or that its
registered office has been discontinued, a fee of ~~\$100~~ \$150; and
46 for filing false information, a fee of ~~\$100~~ \$150;

48
50 **Sec. FF-10. 31 MRSA §751, sub-§20-B**, as reallocated by RR
2003, c. 2, §96, is amended to read:

2 **20-B. Amended annual report.** For filing an amended annual
3 report under section 757-A, a fee of ~~\$10~~ **\$85**;

4
5 **Sec. FF-11. 31 MRSA §751, sub-§26,** as enacted by PL 2003, c.
6 631, §63, is amended to read:

8 **26. Late filing penalty.** For failing to deliver an annual
9 report by its due date, in addition to the annual report filing
10 fee, a fee of ~~\$25~~ **\$50**.

12 **Sec. FF-12. 31 MRSA §871, sub-§7-A,** as enacted by PL 2003, c.
13 631, §73, is amended to read:

14 **7-A. Reinstatement fee after revocation.** For failure to
15 file an annual report, a fee of ~~\$125~~ **\$150**, to a maximum fee of
16 ~~\$500~~ **\$600**, regardless of the number of delinquent reports or the
17 period of delinquency; for failure to pay the annual report late
18 filing penalty, a fee of ~~\$100~~ **\$150**; for failure to appoint or
19 maintain a registered agent or registered office, a fee of ~~\$100~~
20 **\$150**; for failure to notify the Secretary of State that its
21 registered agent or registered office has been changed, that its
22 registered agent has resigned or that its registered office has
23 been discontinued, a fee of ~~\$100~~ **\$150**; for failure to file an
24 amended application, a fee of ~~\$100~~ **\$150**; and for filing false
25 information, a fee of ~~\$100~~ **\$150**;

28 **Sec. FF-13. 31 MRSA §871, sub-§18-B,** as reallocated by RR
29 2003, c. 2, §97, is amended to read:

30 **18-B. Amended annual report.** For filing an amended annual
31 report under section 873-A, a fee of ~~\$10~~ **\$85**;

34 **Sec. FF-14. 31 MRSA §871, sub-§22,** as enacted by PL 2003, c.
35 631, §78, is amended to read:

36 **22. Late filing penalty.** For failing to deliver an annual
37 report by its due date, in addition to the annual report filing
38 fee, a fee of ~~\$25~~ **\$50**.

40
41
42 **PART GG**

44 **Sec. GG-1. 33 MRSA §1953, sub-§1, ¶G,** as amended by PL 2003,
45 c. 339, §2, is further amended to read:

46 **G.** A gift obligation or stored-value card, ~~3~~ **2** years after
47 December 31st of the year in which the gift obligation
48 occurred or the card was purchased. A period of limitation
49 may not be imposed on the owner's right to redeem the gift
50

2 obligation or stored-value card. The amount unclaimed is
the face value of the gift obligation or stored-value card,
4 except that the amount unclaimed is 60% of the gift
obligation's or stored-value card's face value if the issuer
6 ~~of the gift obligation~~ does not impose a dormancy charge.
Fees or charges may not be imposed on gift obligations or
8 stored-value cards unless they are noted on the gift
obligation or stored-value card and are in accordance with
10 section 1956. The amount of these charges or fees may not
be unconscionable;

12 **Sec. GG-2. 33 MRSA §1958, sub-§4**, as enacted by PL 1997, c.
508, Pt. A, §2 and affected by §3, is amended to read:

14 **4. Filing period.** The report must be filed ~~before November~~
16 ~~1st of each year and cover the 12 months next preceding July 1st~~
~~of that year, but a report with respect to a life insurance~~
18 ~~company must be filed before May 1st of each year for the~~
~~calendar year next preceding.~~

20 A. Before May 1st for amounts owed under life insurance
22 policies, gift obligations and stored-value cards reportable
as of the end of the preceding calendar year; and

24 B. Before November 1st for all property not included in
26 paragraph A reportable as of the end of the preceding state
fiscal year ending June 30th.

28 **Sec. GG-3. Additional abandoned property revenues.** The
30 Treasurer of State shall implement a policy regarding the sale of
unclaimed shares of stock. This policy is expected to generate
32 additional General Fund revenue of \$2,550,000 in fiscal year
2005-06 and \$950,000 in fiscal year 2006-07.

34
36 **PART HH**

38 **Sec. HH-1. Calculation and transfer; health insurance savings;**
hospital inpatient rates. Notwithstanding any other provision of
40 law, the State Budget Officer shall calculate the amount of
savings in section 3, as achieved and implemented by the State
42 Employee Health Commission or from other savings achieved by the
State Employee Health Commission consistent with this section,
44 that applies against each General Fund account for all
departments and agencies except legislative branch departments
46 and agencies from savings in the cost of health insurance
attributable to reductions of hospital inpatient rates and shall
48 transfer the amounts by financial order upon the approval of the
Governor. These transfers are considered adjustments to
50 appropriations in fiscal years 2005-06 and

2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005.

6 **Sec. HH-2. Calculation and transfer; health insurance savings; hospital inpatient rates.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in section 3 that applies against the General Purpose Aid for Local Schools and Retired Teachers' Health Insurance General Fund accounts within the Department of Education from savings in the cost of health insurance attributable to reductions of hospital inpatient rates and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2006.

20 **Sec. HH-3. Appropriations and allocations.** The following appropriations and allocations are made.

24 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

26 **Departments and Agencies - Statewide 0016**

28 Initiative: Reduces funding from projected health insurance savings attributable to reductions in hospital inpatient rates.

30	GENERAL FUND	2005-06	2006-07
32	Personal Services	(\$770,142)	(\$800,749)
34	GENERAL FUND TOTAL	(\$770,142)	(\$800,749)

36 **ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF**

38	DEPARTMENT TOTALS	2005-06	2006-07
40	GENERAL FUND	(\$770,142)	(\$800,749)
42	DEPARTMENT TOTAL - ALL FUNDS	(\$770,142)	(\$800,749)

44 **EDUCATION, DEPARTMENT OF**

46 **Departmentwide 0026**

48 Initiative: Reduces funding from projected health insurance savings to schools attributable to reductions in hospital inpatient rates.

2	GENERAL FUND	2005-06	2006-07
	Personal Services	\$0	(\$829,200)
4			
	GENERAL FUND TOTAL	\$0	(\$829,200)
6			
8	EDUCATION, DEPARTMENT OF	2005-06	2006-07
	DEPARTMENT TOTALS		
10	GENERAL FUND	\$0	(\$829,200)
12	DEPARTMENT TOTAL - ALL FUNDS	\$0	(\$829,200)
14	SECTION TOTALS	2005-06	2006-07
16	GENERAL FUND	(\$770,142)	(\$1,629,949)
18	SECTION TOTAL - ALL FUNDS	(\$770,142)	(\$1,629,949)

20 **Sec. HH-4. Appropriations and allocations.** The following
22 appropriations and allocations are made.

24 **LEGISLATURE**

26 **Legislature**

28 Initiative: Reduces funding from projected health insurance
savings attributable to reductions in hospital inpatient rates.

30	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$51,237)	(\$55,304)
32			
	GENERAL FUND TOTAL	(\$51,237)	(\$55,304)
34			
36	LEGISLATURE	2005-06	2006-07
	DEPARTMENT TOTALS		
38	GENERAL FUND	(\$51,237)	(\$55,304)
40	DEPARTMENT TOTAL - ALL FUNDS	(\$51,237)	(\$55,304)

42 **LAW AND LEGISLATIVE REFERENCE LIBRARY**

44 **Law and Legislative Reference Library**

46 Initiative: Reduces funding from projected health insurance
48 savings attributable to reductions in hospital inpatient rates.

50	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$2,089)	(\$2,255)

2	GENERAL FUND TOTAL	(\$2,089)	(\$2,255)
4	LAW AND LEGISLATIVE REFERENCE LIBRARY		
6	DEPARTMENT TOTALS	2005-06	2006-07
8	GENERAL FUND	(\$2,089)	(\$2,255)
10	DEPARTMENT TOTAL - ALL FUNDS	(\$2,089)	(\$2,255)
12	OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY		
14	Office of Program Evaluation and Governmental Accountability		
16	Initiative: Reduces funding from projected health insurance savings attributable to reductions in hospital inpatient rates.		
18	GENERAL FUND	2005-06	2006-07
20	Personal Services	(\$1,532)	(\$1,692)
22	GENERAL FUND TOTAL	(\$1,532)	(\$1,692)
24	OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY		
26	DEPARTMENT TOTALS	2005-06	2006-07
28	GENERAL FUND	(\$1,532)	(\$1,692)
30	DEPARTMENT TOTAL - ALL FUNDS	(\$1,532)	(\$1,692)
32	SECTION TOTALS	2005-06	2006-07
34	GENERAL FUND	(\$54,858)	(\$59,251)
36	SECTION TOTAL - ALL FUNDS	(\$54,858)	(\$59,251)

PART II

40 **Sec. II-1. Calculation and transfer; General Fund health insurance**
42 **savings; negotiated plan.** Notwithstanding any other provision of
44 law, the State Budget Officer shall calculate the amount of
46 savings in section 3 that apply against each General Fund account
48 for all departments and agencies except legislative branch
50 departments and agencies from savings in the cost of health
insurance and shall transfer the amounts by financial order upon
the approval of the Governor. These transfers are considered
adjustments to appropriations in fiscal years 2005-06 and
2006-07. The State Budget Officer shall provide the joint
standing committee of the Legislature having jurisdiction over

appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005.

Sec. II-2. Calculation and transfer; Other Special Revenue health insurance savings; negotiated plan. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in this Part that apply against each Other Special Revenue funds account for all departments and agencies from savings in the cost of health insurance and shall transfer the calculated amounts to the General Fund by financial order upon the approval of the Governor. These transfers are considered adjustments to allocations in fiscal year 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005. The following Other Special Revenue funds accounts are exempt from these calculations: the Public Reserved Lands Management Fund account and the Submerged Lands Fund account in the Department of Conservation; the Baxter State Park Authority account; the Augusta Mental Health Institute and Bangor Mental Health Institute Disproportionate Share accounts and the Public Drinking Water Fund account in the Department of Health and Human Services; the Truancy, Dropout and Alternative Education account in the Department of Education; the Administrative Revolving Loan and Project account in the Department of Environmental Protection; the Kennebec Fisheries account in the Department of Marine Resources; the Nongame Endangered Species account, Resource Management - Land account, Fisheries and Hatcheries OPS - Lake and River Protection Fund account, Enforcement Operations - Lake and River Protection Fund account, Maine Wildlife Park Fund account, Public Information and Education - Lake and River Protection Fund account and Maine Outdoor Heritage Fund account in the Department of Inland Fisheries and Wildlife; the Audit - Unorganized Territory account in the Department of Audit; and the Certified Seed Fund account in the Department of Agriculture, Food and Rural Resources.

Sec. II-3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide 0016

Initiative: Deappropriates and deallocates funds to reflect savings to the State for the cost of health insurance through negotiated plan savings.

GENERAL FUND	2005-06	2006-07
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2	Personal Services	(\$2,767,901)	(\$8,220,748)
4	GENERAL FUND TOTAL	(\$2,767,901)	(\$8,220,748)
6	HIGHWAY FUND - (INFORMATIONAL)	2005-06	2006-07
8	Personal Services	(\$1,284,997)	(\$3,910,853)
10	HIGHWAY FUND - (INFORMATIONAL) TOTAL	(\$1,284,997)	(\$3,910,853)
12	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
14	Personal Services	(\$718,810)	(\$2,114,807)
16	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$718,810)	(\$2,114,807)
18	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2005-06	2006-07
20	GENERAL FUND	(\$2,767,901)	(\$8,220,748)
22	HIGHWAY FUND - (INFORMATIONAL)	(\$1,284,997)	(\$3,910,853)
24	OTHER SPECIAL REVENUE FUNDS	(\$718,810)	(\$2,114,807)
	DEPARTMENT TOTAL - ALL FUNDS	(\$4,771,708)	(\$14,246,408)

Sec. II-4. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature

Initiative: Reduces funding to reflect savings to the State for the cost of health insurance through negotiated plan savings.

32	GENERAL FUND	2005-06	2006-07
34	Personal Services	(\$167,334)	(\$521,216)
36	GENERAL FUND TOTAL	(\$167,334)	(\$521,216)
38	LEGISLATURE DEPARTMENT TOTALS	2005-06	2006-07
40	GENERAL FUND	(\$167,334)	(\$521,216)
42	DEPARTMENT TOTAL - ALL FUNDS	(\$167,334)	(\$521,216)

LAW AND LEGISLATIVE REFERENCE LIBRARY

Law and Legislative Reference Library

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 Initiative: Reduces funding to reflect savings to the State for
the cost of health insurance through negotiated plan savings.

4	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$8,462)	(\$25,618)
6		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$8,462)	(\$25,618)
8			
	LAW AND LEGISLATIVE REFERENCE LIBRARY		
10	DEPARTMENT TOTALS	2005-06	2006-07
12		(\$8,462)	(\$25,618)
14		<hr/>	<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	(\$8,462)	(\$25,618)

16 **OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY**

18 **Office of Program Evaluation and Governmental Accountability**

20 Initiative: Reduces funding to reflect savings to the State for
the cost of health insurance through negotiated plan savings.

22	GENERAL FUND	2005-06	2006-07
24	Personal Services	(\$5,401)	(\$9,838)
26		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$5,401)	(\$9,838)
28			
	OFFICE OF PROGRAM EVALUATION AND		
	GOVERNMENTAL ACCOUNTABILITY		
30	DEPARTMENT TOTALS	2005-06	2006-07
32		(\$5,401)	(\$9,838)
34		<hr/>	<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	(\$5,401)	(\$9,838)

36	SECTION TOTALS	2005-06	2006-07
38		(\$181,197)	(\$556,672)
40		<hr/>	<hr/>
	SECTION TOTAL - ALL FUNDS	(\$181,197)	(\$556,672)

42

44 **PART JJ**

46 **Sec. JJ-1. 17-A MRSA §207, sub-§3 is enacted to read:**

48 3. For a violation under subsection 1, the court shall
impose a sentencing alternative that involves a fine of not less
than \$300, which may not be suspended.

50

2 **Sec. JJ-2. 29-A MRSA §2413, sub-§3**, as enacted by PL 1993, c.
683, Pt. A, §2 and affected by Pt. B, §5, is amended to read:

4 **3. Penalties.** In addition to any other penalty, the court
6 shall suspend the driver's license for not less than 30 days nor
more than 180 days, which minimum may not be suspended. If the
8 court fails to suspend the license, the Secretary of State shall
impose the minimum period of suspension. ~~The court shall impose~~
10 a sentencing alternative that involves a fine of not less than
\$575, which may not be suspended.

12 **Sec. JJ-3. Transfer of funds.** Notwithstanding any other
14 provision of law, the State Controller shall transfer \$40,033 in
fiscal year 2005-06 and \$68,355 in fiscal year 2006-07 in savings
16 from the Division of Elections and Commissions, Administrative
Services and Corporations, Other Special Revenue funds account in
the Department of the Secretary of State to the unappropriated
18 surplus of the General Fund no later than June 30, 2006 and June
30, 2007.

20
22 **PART KK**

24 **Sec. KK-1. License fees.** Notwithstanding any other provision
of law, the Commissioner of Health and Human Services is
26 authorized to increase license fees through rulemaking to include
home child care, child care centers and nursery schools. These
28 license fees must be deposited as General Fund undedicated
revenue in fiscal year 2005-06 and 2006-07.

30 **PART LL**

32 **Sec. LL-1. 3 MRSA §162, sub-§8**, as repealed and replaced by PL
34 1973, c. 590, §4, is amended to read:

36 **8. Oversight of legislative appropriations and accounts.** To
oversee the appropriations and other financial accounts,
38 including position control, of the Legislature and of all
legislative agencies, departments and offices and to comply with
40 provisions of Title 5, Part 4 determined by the Legislative
Council as relevant and applicable to the legislative branch and
42 necessary for maintaining proper accounting controls and
reporting. Appropriations for carrying out the purposes of this
44 chapter shall must be made annually by the Legislature. All
appropriations or allocations by the Legislature, including
46 appropriations or allocations for specific studies to be carried
out by the joint standing committees or joint select committees
48 shall, may not lapse but shall must be carried forward and
expended for the purpose for which the appropriation or
50 allocation was made. The balance of any appropriation or

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allocation for such studies that is not fully expended shall must
be refunded to the Legislature;

Sec. LL-2. 5 MRSA §1521 is enacted to read:

§1521. Application to legislative branch

Unless the language in this Part specifically states that it applies to the legislative branch, the legislative branch may not be required to comply with the provisions of this Part unless determined relevant and applicable by the Legislative Council pursuant to Title 3, section 162.

Sec. LL-3. Legislative account; lapsed balances; Legislative General Fund. Notwithstanding any other provision of law, \$250,000 of unencumbered balance forward in the Personal Services line category and \$96,892 in the All Other line category in fiscal year 2004-05 in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2005-06.

Sec. LL-4. Legislative account; lapsed balances; Apportionment Commission. Notwithstanding any other provision of law, \$5,482 of unencumbered balance forward in the All Other line category in fiscal year 2004-05 in the Apportionment Commission account in the Legislature lapses to the General Fund in fiscal year 2005-06.

Sec. LL-5. Legislative account; lapsed balances; Law and Legislative Reference Library. Notwithstanding any other provision of law, \$50,000 of unencumbered balance forward in the Personal Services line category in fiscal year 2004-05 in the Law and Legislative Reference Library account lapses to the General Fund in fiscal year 2005-06.

Sec. LL-6. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature

Initiative: Provides funding for one full-time Legislative Aide position for the Senate Democratic Office, one full-time Legislative Aide position for the Senate Republican Office, one full-time Senior Office Assistant for the Senate Secretary's Office and to convert one session-only Executive Secretary's position in the Senate Secretary's Office to full-time.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	4.000	4.000

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2	POSITIONS - FTE COUNT	(.692)	(.692)
	Personal Services	\$233,779	\$245,086
4	GENERAL FUND TOTAL	<u>\$233,779</u>	<u>\$245,086</u>
6	Legislature		
8	Initiative: Reduces funding for interim committee meetings.		
10	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$25,740)	(\$25,740)
12	All Other	(\$32,760)	(\$32,760)
14	GENERAL FUND TOTAL	<u>(\$58,500)</u>	<u>(\$58,500)</u>
16	Legislature		
18	Initiative: Reduces funding for legal services for the House.		
20	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$2,000)	(\$2,000)
22	GENERAL FUND TOTAL	<u>(\$2,000)</u>	<u>(\$2,000)</u>
24	Legislature		
26	Initiative: Reduces funding for legal services for the Senate.		
28	GENERAL FUND	2005-06	2006-07
30	Personal Services	(\$15,000)	(\$15,000)
32	GENERAL FUND TOTAL	<u>(\$15,000)</u>	<u>(\$15,000)</u>
34	Legislature		
36	Initiative: Reduces funding for data processing consulting services for the House.		
38	GENERAL FUND	2005-06	2006-07
40	All Other	(\$25,000)	(\$25,000)
42	GENERAL FUND TOTAL	<u>(\$25,000)</u>	<u>(\$25,000)</u>
44	Legislature		
46	Initiative: Reduces funding for data processing consulting services for the Senate.		
48	GENERAL FUND	2005-06	2006-07
50	All Other	(\$25,000)	(\$25,000)

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2	GENERAL FUND TOTAL	(\$25,000)	(\$25,000)
4	Legislature		
6	Initiative: Reduces funding for advertising notices for the House.		
8			
	GENERAL FUND	2005-06	2006-07
10	All Other	(\$2,400)	(\$2,400)
12	GENERAL FUND TOTAL	(\$2,400)	(\$2,400)
14	Legislature		
16	Initiative: Reduces funding for the projected increase in the cost of data lines.		
18			
	GENERAL FUND	2005-06	2006-07
20	All Other	\$0	(\$1,000)
22	GENERAL FUND TOTAL	\$0	(\$1,000)
24	Legislature		
26	Initiative: Eliminates unneeded funds budgeted for art exhibits.		
28			
	GENERAL FUND	2005-06	2006-07
30	All Other	(\$1,500)	(\$1,500)
32	GENERAL FUND TOTAL	(\$1,500)	(\$1,500)
34	Legislature		
36	Initiative: Eliminates unneeded funds budgeted for the Maine Higher Educational Attainment Council.		
38			
	GENERAL FUND	2005-06	2006-07
40	Personal Services	(\$1,760)	(\$1,100)
	All Other	(\$2,720)	(\$2,960)
42	GENERAL FUND TOTAL	(\$4,480)	(\$4,060)
44	LEGISLATURE		
46	DEPARTMENT TOTALS	2005-06	2006-07
48	GENERAL FUND	\$99,899	\$110,626
50	DEPARTMENT TOTAL - ALL FUNDS	\$99,899	\$110,626

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PART MM

Sec. MM-1. Transfer from Personal Services to All Other.

Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available Personal Services salary savings balances in fiscal year 2005-06 and 2006-07 in Bangor Mental Health Institute accounts, which result from Physician positions that are vacant as a result of the inability to recruit, may be transferred to All Other by financial order upon recommendation of the State Budget Officer and approval of the Governor.

PART NN

Sec. NN-1. Reduction of regulatory and administrative burdens for health and human services providers.

Notwithstanding any other provision of law, the Commissioner of Health and Human Services shall organize and implement work groups to include staff of the Department of Health and Human Services and staff of health and human services providers for the purpose of achieving reductions in regulatory and administrative burdens for health and human services providers.

The Commissioner of Health and Human Services shall organize and implement the following work groups with a goal to achieve a reduction in the costs of regulatory and administrative processes in each such work group area:

1. Licensing;
2. Contracting;
3. Auditing;
4. Billing; and
5. Other administrative processes.

The Commissioner of Health and Human Services shall report no later than January 31, 2006 to the joint standing committee of the Legislature having jurisdiction over health and human services matters and the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs the results of each of the above-referenced work groups including the amount of annual savings achieved.

PART OO

2 **Sec. OO-1. Appropriations and allocations.** The following
4 appropriations and allocations are made.

6 **CORRECTIONS, DEPARTMENT OF**

8 **Departmentwide - Overtime 0032**

10 Initiative: Deappropriates salary savings to remain within
12 available resources.

12	GENERAL FUND	2004-05	2005-06	2006-07
14	Personal Services	(\$500,000)	(\$250,000)	(\$250,000)
16	GENERAL FUND TOTAL	<u>(\$500,000)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>

18 **CORRECTIONS, DEPARTMENT OF**
19 **DEPARTMENT TOTALS**

20	GENERAL FUND	2004-05	2005-06	2006-07
22		<u>(\$500,000)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>
24	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$500,000)</u>	<u>(\$250,000)</u>	<u>(\$250,000)</u>

26 **PART PP**

28 **Sec. PP-1. 5 MRSA c. 164** is enacted to read:

30 **CHAPTER 164**

32 **PHARMACEUTICAL COST MANAGEMENT COUNCIL**

34 **§2001. Pharmaceutical Cost Management Council**

36 **1. Council established.** The Pharmaceutical Cost Management
38 Council, referred to in this chapter as "the council," is
 established and consists of no more than 15 members as follows:

40 **A. The Commissioner of Administrative and Financial
 Services or the commissioner's designee;**

42 **B. The Commissioner of Health and Human Services or the
 commissioner's designee;**

44 **C. The Executive Director of the Workers' Compensation
46 Board or the executive director's designee;**

48 **D. One representative of private payors who join the
50 council;**

2 E. One or more members from each of the following publicly
funded groups:

4 (1) The Maine state employees health insurance
program, one member representing labor and one member
6 representing management;

8 (2) The University of Maine System; and

10 (3) The Maine Community College System;

12 F. The director of the Governor's Office of Health Policy
and Finance or the director's designee or the director of a
14 successor agency;

16 G. Other public purchasers not listed above.
Representatives of municipal or county governments, the
18 Maine Education Association's benefits trust, the Maine
School Management Association's benefits trust and private
20 purchasers may be allowed to join the council to participate
in savings opportunities;

22 H. A health care provider; and

24 I. A clinical pharmacist.

26 Public purchasers not otherwise listed in this subsection and
28 private purchasers may be allowed to join the council to
participate in savings opportunities.

30 2. Chair and staff assistance. The chair of the council is
32 the director of the Governor's Office of Health Policy and
Finance or the director's designee or the director of a successor
34 agency. The chair shall convene the council. The Governor's
Office of Health Policy and Finance or a successor agency shall
36 provide necessary staffing services to the council.

38 3. Purpose. The purpose of the council is to develop
options to maximize the cost-effectiveness of the pharmaceutical
40 benefit offered by all health plans that are financed, in whole
or in part, with public dollars. A simple majority of all
42 members must be achieved to make final decisions on vendor
selection and related matters.

44 4. Parameters of council. The council shall make
46 recommendations to public purchasers regarding the joint
purchasing of pharmaceuticals with the State in order to reduce
48 costs for all participating parties and maximize savings by
pooling purchasing power, but not to fundamentally alter the

2 independent nature of any of the health plans involved in the
3 council. Any joint purchasing effort must ensure that:

4 A. Each of the participating plans retains its distinct
5 nature, with members of each plan maintaining their current
6 medical coverage and participating organizations retaining
7 current contracts, except for amendments required to
8 implement the joint pharmaceutical purchasing effort;

10 B. The members of participating plans have open access to
11 all prescription drugs, as medically needed. The council
12 shall design and implement a 3-tiered pharmaceutical benefit;

14 C. Full coverage of certain drugs is contingent upon
15 satisfaction of clinical criteria;

16 D. A preferred drug list identifies clinically efficacious
17 high-quality prescription drugs that are also
18 cost-effective; these drugs may not require prior approval.
19 The preferred drug list must to the extent possible be based
20 on MaineCare's preferred drug list and must be advised by
21 MaineCare's clinical drug utilization committee;

24 E. Administrative efficiencies are realized by pooled
25 purchasing; clinically efficacious, cost-effective drugs are
26 preferred; and rebates are negotiated on behalf of the
27 entire group;

28 F. Reimbursement for prescription generic drugs are capped
29 at maximum allowable costs or the MaineCare bid price,
30 whichever is lower;

32 G. Incentives may be implemented to reward the use of mail
33 order and community pharmacies will be given the opportunity
34 to provide medications under the same terms as mail-order
35 pharmacies; and

38 H. All participating plans share in the savings realized
39 through the pooled purchasing effort.

42 **Sec. PP-2. 5 MRSA §12004-G, sub-§14-E is enacted to read:**

44	<u>Human</u>	<u>Pharmaceu-</u>	<u>Not</u>	<u>5 MRSA</u>
45	<u>Services</u>	<u>tical Cost</u>	<u>Authorized</u>	<u>§2001</u>
46		<u>Management</u>		
		<u>Council</u>		

48 **Sec. PP-3. Calculation and transfer; health insurance savings;**
49 **pharmaceutical benefit.** Notwithstanding any other provision of law,
50 the State Budget Officer shall calculate the

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amount of savings in section 4, as achieved and implemented by the State Employee Health Commission or from other savings achieved by the State Employee Health Commission consistent with this section, that apply against each General Fund account for all departments and agencies except legislative branch departments and agencies from savings in the cost of health insurance attributable to maximizing the cost effectiveness of the pharmaceutical benefit provided by publicly offered health insurance plans and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal years 2005-06 and 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amounts no later than November 1, 2005.

Sec. PP-4. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Departments and Agencies - Statewide 0016

Initiative: Reduces funding from projected health insurance savings attributable to maximizing the cost-effectiveness of the pharmaceutical benefit provided by publicly offered health insurance plans.

GENERAL FUND	2005-06	2006-07
Personal Services	(\$1,361,310)	(\$2,722,277)
GENERAL FUND TOTAL	(\$1,361,310)	(\$2,722,277)

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2005-06	2006-07
GENERAL FUND	(\$1,361,310)	(\$2,722,277)
DEPARTMENT TOTAL - ALL FUNDS	(\$1,361,310)	(\$2,722,277)

Sec. PP-5. Appropriations and allocations. The following appropriations and allocations are made.

LEGISLATURE

Legislature

Initiative: Reduces funding from projected health insurance savings attributable to maximizing the cost-effectiveness of the

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 pharmaceutical benefit provided by publicly offered health insurance plans.

4	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$93,408)	(\$187,018)
6			
	GENERAL FUND TOTAL	(\$93,408)	(\$187,018)

8	LEGISLATURE		
10	DEPARTMENT TOTALS	2005-06	2006-07
12	GENERAL FUND	(\$93,408)	(\$187,018)
14	DEPARTMENT TOTAL - ALL FUNDS	(\$93,408)	(\$187,018)

16 **LAW AND LEGISLATIVE REFERENCE LIBRARY**

18 **Law and Legislative Reference Library**

20 Initiative: Reduces funding from projected health insurance savings attributable to maximizing the cost-effectiveness of the
 22 pharmaceutical benefit provided by publicly offered health insurance plans.

24	GENERAL FUND	2005-06	2006-07
26	Personal Services	(\$3,809)	(\$7,626)
28			
	GENERAL FUND TOTAL	(\$3,809)	(\$7,626)

30	LAW AND LEGISLATIVE REFERENCE LIBRARY		
32	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	(\$3,809)	(\$7,626)
34	DEPARTMENT TOTAL - ALL FUNDS	(\$3,809)	(\$7,626)

36 **OFFICE OF PROGRAM EVALUATION AND GOVERNMENTAL ACCOUNTABILITY**

38 **Office of Program Evaluation and Governmental Accountability**

40 Initiative: Reduces funding from projected health insurance savings attributable to maximizing the cost-effectiveness of the
 42 pharmaceutical benefit provided by publicly offered health insurance plans.

46	GENERAL FUND	2005-06	2006-07
	Personal Services	(\$2,795)	(\$5,723)
48			
	GENERAL FUND TOTAL	(\$2,795)	(\$5,723)

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OFFICE OF PROGRAM EVALUATION AND
GOVERNMENTAL ACCOUNTABILITY

DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	(\$2,795)	(\$5,723)
DEPARTMENT TOTAL - ALL FUNDS	(\$2,795)	(\$5,723)
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	(\$100,012)	(\$200,367)
SECTION TOTAL - ALL FUNDS	(\$100,012)	(\$200,367)

PART QQ

Sec. QQ-1. 22 MRSA §13, sub-§5, as enacted by PL 2001, c. 464, §1 and affected by §2, is amended to read:

5. **Audit methods.** When conducting audits pursuant to this section, the department may not engage a private vendor to conduct the audit or base any auditor's compensation on a percentage of the alleged overpayment amount, except that the department may engage a private vendor to conduct audits of providers located outside this State and may base that vendor's compensation on a percentage of the amount of overpayment received by the department. The department shall disclose to the public any mathematical algorithm used in performance of an audit.

PART RR

Sec. RR-1. 22 MRSA §8104, sub-§4 is enacted to read:

4. Authority to change daily rate for unlicensed foster care providers. Notwithstanding any other provision of law, the department may change the daily rates for foster board and care paid to unlicensed homes and may provide the opportunity for those unlicensed homes, if they choose to apply, to pursue licensure that could result in a higher rate of payment.

PART SS

Sec. SS-1. 1 MRSA §535, sub-§1, ¶B, as enacted by PL 1997, c. 713, §1, is amended to read:

2 B. Procedures ensuring that executive branch and
3 semiautonomous state agencies comply with the standards and
4 policies adopted by the ~~Information-Services-Policy-Board~~
5 Chief Information Officer of the Office of Information
6 Technology within the Department of Administrative and
7 Financial Services.

8 Sec. SS-2. 5 MRSA §947-B, sub-§1, ¶A, as enacted by PL 1991,
9 c. 780, Pt. Y, §37, is repealed.

10 Sec. SS-3. 5 MRSA §1520, as corrected by RR 2003, c. 2, §2,
11 is amended to read:

12 **§1520. Statewide Radio and Network System Reserve Fund**

13 **1. Fund established.** The Statewide Radio and Network
14 System Reserve Fund, referred to in this section as the "fund,"
15 is established as an internal service fund in the Department of
16 Administrative and Financial Services, ~~Bureau--of--Information~~
17 ~~Services~~ Office of Information Technology, referred to in this
18 section as the "~~bureau,~~" "office," for the purposes of managing
19 the fund and acquiring, expanding, upgrading and replacing a
20 statewide radio and network system for use by state agencies.
21 The ~~bureau~~ office shall charge a fee to agencies using the
22 statewide radio and network system in accordance with an
23 established rate structure. Revenues derived from operations
24 must be used to pay the costs of the lease-purchase to acquire a
25 system, expand, upgrade and replace the system, and to manage the
26 fund.

27 A. The ~~bureau~~ office shall work closely with all
28 departments and agencies to identify radio and network
29 requirements for the statewide system to ensure that agency
30 program requirements are met to the maximum extent
31 possible. The ~~bureau~~ office shall:

32 (1) Ensure that the annual costs of the lease or
33 lease-purchase are paid in a timely manner and that the
34 financial affairs of the fund are properly managed;

35 (2) Maintain records of radio and network system
36 requirements for all agencies using the system and make
37 this information available to state agencies;

38 (3) Require state agencies to become part of the
39 statewide radio and network system when replacing their
40 current systems or purchasing new systems;

2 (4) Acquire, expand, upgrade or replace the statewide
radio and network system in accordance with an
4 established replacement plan; and

6 (5) Transfer radio equipment and network
infrastructure into the fund from agencies using the
8 system, purchase, lease, lease-purchase or enter into
10 other financing agreements, in accordance with section
1587, for the acquisition, expansion, upgrade or
12 replacement of the system or any of its components in
accordance with paragraph B when it can be demonstrated
14 that any such action or agreement provides a clear cost
or program advantage to the State.

16 B. The Chief Information Officer ~~and the bureau~~, in
conjunction with the agencies using the statewide radio and
18 network system, shall establish the following:

20 (1) Standards for statewide radio and network system
operations;

22 (2) Specifications for systems and components to be
24 acquired by the State; and

26 (3) Standards for the exemption or waiver of state
agencies from the requirements of this section.

28 By January 15, 2002, standards must be developed for
statewide radio and network system usage by all state
30 agencies not exempted under subparagraph (3).

32 C. The bureau office shall establish, through the
Department of Administrative and Financial Services, Office
34 of the State Controller, the Statewide Radio and Network
System Reserve Fund account. The funds deposited in the
36 account may include, but are not limited to, appropriations
made to the account, funds transferred to the account from
38 within the Department of Administrative and Financial
Services, funds received from state departments and agencies
40 using the services provided by the bureau office, earnings
by the fund from the Treasurer of State's pool and proceeds
42 from the sale of system assets under the administrative
control of the fund by the state surplus property program in
44 the Department of Administrative and Financial Services,
Bureau of General Services in accordance with paragraph B
46 and other provisions of law.

48 D. The fund may levy charges according to a rate schedule
recommended by the ~~Director of the Bureau of Information~~
50 Services Chief Information Officer and approved by the

2 Commissioner of Administrative and Financial Services
against all departments and agencies using the services of
4 the statewide radio and network system.

6 E. Service charges for the statewide radio and network
system must be calculated to provide for system acquisition
8 costs, expansion costs, upgrade costs, necessary capital
investment and fund management costs, replacement costs and
10 sufficient working capital for the fund.

12 F. Each department or agency using the services of the
statewide radio and network system must budget adequate
14 funds to pay for costs described in paragraph E.

16 **Sec. SS-4. 5 MRSA §1873**, as amended by PL 2001, c. 388, §3,
is repealed.

18 **Sec. SS-5. 5 MRSA §1877-A, sub-§1**, as amended by PL 2001, c.
20 388, §4, is further amended to read:

22 **1. Report to the Legislature.** The commissioner and--the
Chief--Information--Officer shall report to the joint standing
24 committee of the Legislature having jurisdiction over
appropriations and financial affairs at the beginning of the
26 first regular session of each Legislature with respect to:

28 ~~A.--The degree of progress that has been made with respect
to the coordination of data processing and computer
programming within State Government;~~

30
32 ~~(1)---The--Information--Services--Policy--Board--and--the
Chief--Information--Officer--shall--also--evaluate--the
34 degree--of--progress--in--the--coordination--of--data
processing--and--computer--programming--within--State
Government--and--that--evaluation--must--be--included--in--this
36 part--of--the--report;~~

38 ~~B.--The problems that exist with respect to the coordination
of data processing and computer programming activities
40 within State Government;~~

42 ~~(1)---The--Information--Services--Policy--Board--and--the
Chief--Information--Officer--shall--also--describe--and
44 evaluate--the--problems--that--exist--with--respect--to--the
coordination--of--data--processing--and--computer
46 programming--in--State--Government--and--that--evaluation
must--be--included--in--this--part--of--the--report;~~

48
50 C. The degree to which personnel needs of state agencies
are being met;

2 D. Any problems that exist with respect to current policies
and procedures as they relate to the personnel needs of
4 state agencies. This portion of the report must also
include the evaluation of the Civil Service Policy Review
6 Board with respect to the issue of this paragraph; and

8 E. All temporary and contracted positions within each
agency and bureau of State Government. This information
10 must include the duration and turnover of each position; the
separate costs of each position for wages, benefits,
12 contract fees and administration costs; and the position
title or function. The costs associated with preparing this
14 report must be absorbed utilizing existing department
resources.

16 Sec. SS-6. 5 MRSA c. 158, sub-cc. 2, 2-A, 2-B, 3 and 4, as amended,
18 are repealed.

20 Sec. SS-7. 5 MRSA c. 163, as amended, is further amended by
repealing the chapter headnote and enacting the following in its
22 place:

24 CHAPTER 163

26 OFFICE OF INFORMATION TECHNOLOGY

28 SUBCHAPTER 1

30 CHIEF INFORMATION OFFICER

32 Sec. SS-8. 5 MRSA §1971, as enacted by PL 2001, c. 388, §14,
is repealed and the following enacted in its place:

34 §1971. Chief Information Officer; appointment; qualifications

36 The Commissioner of Administrative and Financial Services
38 shall appoint the Chief Information Officer. The Chief
Information Officer must be a qualified professional person who
40 shall:

42 1. Policy-making information. Direct, coordinate and
oversee information technology policy making, planning,
44 architecture and standardization; and

46 2. Provide services. Direct and oversee the provision of
information technology and enterprise services in data processing
48 and telecommunications throughout State Government.

2 **Sec. SS-9. 5 MRSA §1972**, as amended by PL 2003, c. 176, §1,
is further amended to read:

4 **§1972. Definitions**

6 As used in this chapter, unless the context otherwise
indicates, the following terms have the following meanings.

8 ~~1. **Board.** "Board" means the Information Services Policy
10 Board established under section 1891.~~

12 **2. Chief Information Officer.** "Chief Information Officer"
means the person who holds the lead information technology
14 position within the executive branch that directs, coordinates
and oversees information technology policy making, planning,
16 architecture and standardization. The Chief Information Officer
is also responsible for the provision of information technology
18 and enterprise services in data processing and telecommunications
throughout State Government.

20 **3. Commissioner.** "Commissioner" means the Commissioner of
22 Administrative and Financial Services.

24 **4. Computer system.** "Computer system" has the same meaning
as in Title 17-A, section 431.

26 **6. Data processing.** "Data processing" means the process
28 that encompasses all computerized and auxiliary automated
information handling, including systems analysis and design,
30 conversion of data, computer programming, information storage and
retrieval, data and facsimile transmission, requisite system
32 controls, simulation and all related interactions between people
and machines. "Data processing" also includes all word or text
34 manipulation processing.

36 **7. Enterprise.** "Enterprise" means collectively all
38 departments and agencies of the executive branch.

40 **8. Office.** "Office" means the Office of Information
Technology.

42 **9. Semiautonomous state agency.** "Semiautonomous state
44 agency" means an agency created by an act of the Legislature that
is not a part of the Executive Department. This term does not
46 include the Legislature, Judicial Department, Department of the
Attorney General, Department of the Secretary of State, Office of
the Treasurer of State and Department of Audit.

48 **10. Telecommunications.** "Telecommunications" means, but is
50 not limited to, the process of transmitting and receiving any

2 information, including voice, data and video, by any medium,
3 including wire, microwave, fiberoptics, radio, laser and
4 satellite.

6 **Sec. SS-10. 5 MRSA §1973, sub-§1**, as enacted by PL 2001, c.
388, §14, is amended to read:

8 **1. Information technology leadership.** The Chief
Information Officer shall:

10 A. Provide central leadership and vision in the use of
12 information and telecommunications technology on a statewide
14 basis;

16 B. Set policies and standards for the implementation and
use of information and telecommunications technologies,
18 including privacy and security standards and standards of
the federal Americans with Disabilities Act, for information
20 technology, ~~---The policies and standards are subject to final
approval by the board under section 1891;~~

22 C. Assist the Governor's Office and the commissioner with
development and support of information technology-related
24 legislation;

26 D. Identify and implement information technology best
business practices and project management; and

28 E. Facilitate research and development activities to
30 identify and establish effective information technology
service delivery in State Government; and

32 F. Facilitate interjurisdictional collaboration, services,
34 sharing and initiatives among agencies, instrumentalities
36 and political subdivisions of State Government and with
other states and the Federal Government.

38 **Sec. SS-11. 5 MRSA §1974, sub-§3**, as enacted by PL 2001, c.
40 388, §14, is amended to read:

42 **3. Develop and administer written standards for data**
processing and telecommunications. The Chief Information Officer
shall develop and administer written standards for data
44 processing and telecommunications ~~subject to approval by the~~
46 ~~board.~~ These written standards pertain to:

48 A. Acquisition of equipment;

50 B. Acquisition of computer software and systems;

2 C. Development of computer systems and computer programs;

4 D. Computer operations; and

6 E. Any other standards determined necessary by the Chief Information Officer and the board.

8 **Sec. SS-12. 5 MRSA §1974, sub-§4**, as enacted by PL 2001, c. 388, §14, is repealed.

10 **Sec. SS-13. 5 MRSA §1974, sub-§§5 and 6**, as enacted by PL 2001, c. 388, §14, are amended to read:

14 **5. Develop and implement strategic and departmental**
16 **planning process.** The Chief Information Officer, ~~in-conjunction with-the-board-and~~ with the participation of the affected state agencies, shall develop and maintain strategic planning initiatives for all of State Government and specific state agencies for data processing and telecommunications. The Chief Information Officer is responsible for assisting state agencies in implementing the planning process.

22 The Chief Information Officer shall submit a report on the
24 planning process to the Governor and the Legislature at the beginning of each legislative session.

26 **6. Report to the Legislature.** The Chief Information
28 Officer shall report to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs by January 31st of each year with respect to the achievements, the problems and the procedures planned for resolving the problems of the office and its mission. This report must include a complete compilation of written standards for data processing and telecommunications ~~that--have--been approved-by-the-board.~~

36 **Sec. SS-14. 5 MRSA §1975, sub-§1, ¶B**, as enacted by PL 2001, c. 388, §14, is amended to read:

40 B. Fails to adhere to the data processing standards
42 established by the commissioner, and the Chief Information Officer ~~and-the-board.~~

44 **Sec. SS-15. 5 MRSA c. 163, sub-cc. 2, 3, 4 and 5** are enacted to read:

46 **SUBCHAPTER 2**

48 **INFORMATION TECHNOLOGY SERVICES**

§1981. Mission of Office of Information Technology

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The mission of the Office of Information Technology includes providing high-quality, responsive, cost-effective information technology services to the agencies, instrumentalities and political subdivisions of State Government. These services include, but are not limited to, voice and data computer and networking services, applications development and maintenance and desktop support, centralized geographic information systems and data and security advice to customers.

1. Service agency. The office shall serve as a service agency to meet the needs of client agencies in a timely, efficient and cost-effective manner.

A. The office shall ensure that a high quality of service is provided to all users.

B. The office shall allocate resources as necessary to meet peak demands and to best use available resources.

C. The office shall ensure adequate backup for all information services.

2. Duties of office. The office shall provide the major data processing and telecommunications services in State Government, including computer operations and programming and applications systems. The office, as authorized by the commissioner, shall work to ensure consistency in programming services, stability in data processing functions, reliability in the operation and maintenance of systems throughout State Government and responsiveness and flexibility to react to changing situations and needs.

§1982. Powers and duties

1. Maintain central telecommunications services. The Chief Information Officer shall maintain and operate central telecommunications services and may:

A. Employ or engage outside technical and professional services that may be necessary for telecommunications purposes;

B. Levy charges, according to a rate schedule based on uniform billing procedures approved by the commissioner, against all units utilizing telecommunications services;

C. Submit a budget of estimated revenues and costs to be incurred by the office as part of the unified current

2 services budget legislation in accordance with sections 1663
3 to 1666. Notwithstanding section 1583, allocations may be
4 increased or adjusted by the State Budget Officer, with
5 approval of the Governor, to specifically cover those
6 adjustments determined to be necessary by the commissioner.
7 A request for adjustment to the allocation is subject to
8 review by the joint standing committee of the Legislature
9 having jurisdiction over appropriations and financial
10 affairs; and

11 D. Require departments and agencies to be a part of the
12 central telecommunications service network. Capital items
13 purchased through the office may not be given, transferred,
14 sold or otherwise conveyed to any other department, agency
15 or account without authorization through the normal
16 budgetary process. Except as authorized by the Chief
17 Information Officer, telecommunications services, equipment
18 and systems are the responsibility and property of the
19 office.

20 2. Staff and technical assistance. The Chief Information
21 Officer shall provide staff and technical assistance in data
22 processing to other state agencies.

23 3. Maintain central data processing services. The Chief
24 Information Officer shall maintain and operate central data
25 processing and geographic information systems pursuant to
26 subchapter 3.

27 4. InforME responsibilities. The Chief Information Officer
28 shall serve as the contracting authority under Title 1, chapter
29 14 and shall provide staff to the InforME Board established in
30 Title 1, chapter 14.

31 5. Charges. The Chief Information Officer may levy
32 appropriate charges against all state agencies using services
33 provided by the office and for operations of the office of the
34 Chief Information Officer. The charges must be those fixed in a
35 schedule or schedules prepared and revised as necessary by the
36 Chief Information Officer and approved by the commissioner. The
37 schedule of charges must be supported and explained by
38 accompanying information.

39 6. Budget. The Chief Information Officer shall submit a
40 budget of estimated revenues and costs to be incurred by the
41 office.

42 7. Professional and technical services. The Chief
43 Information Officer may employ or engage, within funds available,
44 outside technical or professional personnel and services as
45 needed.

2 necessary for carrying out the purposes of this chapter, subject
3 to the approval of the commissioner.

4 8. Rules. The Chief Information Officer may make rules,
5 subject to the approval of the commissioner, for carrying out the
6 purposes of this chapter.

8 9. Protection of information files. The Chief Information
9 Officer shall develop rules regarding the safeguarding,
10 maintenance and use of information files relating to data
11 processing, subject to the approval of the commissioner. The
12 office is responsible for the enforcement of those rules. All
13 data files are the property of the agency or agencies responsible
14 for their collection and use.

16 **§1983. Intergovernmental cooperation and assistance**

18 The commissioner may enter into agreements with the Federal
19 Government, the University of Maine System, the Maine Community
20 College System and other agencies and organizations that will
21 promote the objectives of this chapter and accept funds from the
22 Federal Government, municipal and county agencies or any
23 individual or corporation to be expended for purposes consistent
24 with this chapter.

26 **§1984. Internal services fund accounts**

28 The office may establish internal services fund accounts.
29 These funds include, but are not limited to, appropriations made
30 to the office, funds transferred to the office from within the
31 department and funds received for data processing and
32 telecommunications planning services rendered to state agencies.

34 **SUBCHAPTER 3**

36 **GEOGRAPHIC INFORMATION SYSTEMS**

38 **§1991. Definitions**

40 As used in this subchapter, unless the context otherwise
41 indicates, the following terms have the following meanings.

42 1. Administrator. "Administrator" means the Administrator
43 of the Office of Geographic Information Systems.

46 2. Geographic information system or GIS. "Geographic
47 information system" or "GIS" means an entire formula, pattern,
48 compilation, program, device, method, technique, process, digital
data base or system that electronically records, stores,

2 reproduces and manipulates by computer geographic information
3 system data.

4 **3. Geographic information system data or GIS data.**

6 "Geographic information system data" or "GIS data" means
7 geographic information that has been compiled and digitized for
8 use in geographic information systems by a state agency, either
9 alone or in cooperation with other agencies.

10 **4. Geographic information system services or GIS services.**

12 "Geographic information system services" or "GIS services" means
13 the process of gathering, storing, maintaining and providing
14 geographic information system data for geographic information
15 systems. "Geographic information system services" or "GIS
16 services" does not include general purpose data processing
17 services.

18 **§1992. Office of Geographic Information Systems established**

20 The Office of Geographic Information Systems is established
21 within the Office of Information Technology.

22 **§1993. Powers**

24 The Office of Information Technology through the Office of
25 Geographic Information Systems shall:

28 **1. Geographic information system.** Establish, maintain and
29 operate a geographic data base information center, develop and
30 administer standards, subject to the approval of the Chief
31 Information Officer, and provide geographic information system
32 services to the public. A request to provide the Legislature or
33 an office of the Legislature with existing information for the
34 purposes of making policy decisions must be considered high
35 priority;

36 **2. GIS data repository.** Create a GIS data repository for
37 the proper management of GIS data and ensure the GIS data are
38 documented, including ownership. Data must be stored and managed
39 in a manner that facilitates the evolution of a distributed
40 agency GIS network;

42 **3. Data ownership.** Maintain GIS base map data and other
43 multipurpose data not specific to any state agency. All other
44 GIS data are owned by the agency originally compiling the mapped
45 data that were digitized for the GIS. Data owners are
46 responsible for updating their GIS data and certifying its
47 accuracy;

2 4. Accuracy level. Ensure that GIS data added on the GIS
3 data repository are developed and maintained at an accuracy level
4 and in a format that meets the GIS data standards, kept in a
5 format that is compatible with the GIS and, upon request of a
6 potential user, made available to the user;

7 5. Charges. Levy appropriate charges on those using the
8 services provided by the office, except that charges may not be
9 levied on the Legislature for existing information. The charges
10 must be fixed in a schedule or schedules. The schedule of
11 charges must be supported and explained by accompanying
12 information and approved by the Chief Information Officer and the
13 commissioner; and

14 6. Consultation with Chief Information Officer. Consult
15 with the Chief Information Officer on all major policy issues,
16 including fee schedules, related to the management of GIS data
17 and development of GIS data standards.

18 **§1994. Intergovernmental cooperation and assistance**

19 The administrator, with the approval of the Chief
20 Information Officer, may enter into such agreements with other
21 agencies and organizations as will promote the objectives of this
22 subchapter and accept funds from public and private organizations
23 to be expended for purposes consistent with this subchapter.

24 **§1995. Licensing agreements**

25 GIS data are subject to licensing agreements and may be made
26 available only in accordance with this subchapter and upon
27 payment of fees established under this subchapter. The licensing
28 agreement must protect the security and integrity of the GIS
29 data, limit the liability of the data owners and the office
30 providing the services and products and identify the source of
31 the GIS data.

32 **§1996. Priority of responsibilities**

33 The activities authorized under this subchapter do not take
34 priority over the primary responsibilities of the Office of
35 Information Technology. If there are not sufficient financial or
36 personnel resources for the Office of Geographic Information
37 Systems to perform certain GIS services and deliver GIS data and
38 products as provided in this subchapter, the administrative
39 management functions related to the Office of Geographic
40 Information Systems, technical support for other state agency GIS
41 users, office equipment maintenance and GIS data base management
42 must take precedence.

SUBCHAPTER 4

MAINE LIBRARY OF GEOGRAPHIC INFORMATION

§2001. Short title

This subchapter may be known and cited as "the Maine Library of Geographic Information Act."

§2002. Definitions

As used in this subchapter, unless the context otherwise indicates, the following terms have the following meanings.

1. Association. "Association" means an organization:

A. Whose membership is identifiable by regular payment of organizational dues and regularly maintained membership lists;

B. That is registered with the State or is a corporation in the State; and

C. That exists for the purpose of advancing the common occupation or profession of its membership.

2. Data custodian. "Data custodian" means a federal data custodian, state data custodian or nonstate data custodian.

3. Federal data custodian. "Federal data custodian" means any branch, agency or instrumentality of the Federal Government.

4. Geographic information board. "Geographic information board" means the Maine Library of Geographic Information Board.

5. Geographic information system. "Geographic information system" or "GIS" means a computer system capable of assembling, storing, manipulating, analyzing and displaying information identified according to locations. A GIS includes operating personnel, hardware, software and the data that go into the system.

6. Maine Library of Geographic Information. "Maine Library of Geographic Information" or "library" means the statewide network created pursuant to this subchapter by which data custodians or their designees organize and catalog public geographic information and provide access to that information to all levels of government and to the public.

2 7. Nonstate data custodian. "Nonstate data custodian"
4 means any agency or instrumentality of a political subdivision of
the State.

6 8. Public geographic information. "Public geographic
8 information" means public information that is referenced to a
10 physical location. Public geographic information includes, but
12 is not limited to, physical, legal, economic or environmental
information or characteristics concerning land, water,
groundwater, subsurface resources or air in this State relating
to:

14 A. Topography, soil, soil erosion, geology, minerals,
16 vegetation, land cover, wildlife and associated natural
resources;

18 B. Land ownership, land use, land use controls and
20 restrictions, jurisdictional boundaries, tax assessments,
land value and land survey records and references; and

22 C. Geodetic control networks, aerial photographs, maps,
24 planimetric data, remote sensing data, historic and
prehistoric sites and economic projections.

26 9. Public information. "Public information" means
information that is stored, gathered, generated, maintained or
28 financed by a data custodian. Information of state and nonstate
data custodians is public information only if it is either:

30 A. A public record under Title 1, section 402, subsection
32 3; or

34 B. Otherwise expressly authorized by law to be released.

36 The presence of data in the library does not, by itself, make
that information a public record.

38 10. State data custodian. "State data custodian" means any
40 branch, agency or instrumentality of State Government.

42 11. State funds. "State funds" means bond revenues and
money appropriated or allocated by the Legislature.

44 **§2003. Maine Library of Geographic Information Board**

46 1. Purposes and duties. The Maine Library of Geographic
48 Information Board, as established by section 12004-G, subsection
30-B, has the following purposes and duties:

2 A. To oversee the Maine Library of Geographic Information
3 to ensure that it operates as a coordinated, cost-effective
4 electronic gateway providing public access to data
5 custodians' public geographic information. Nothing in this
6 paragraph may be construed to affect the rights of persons
7 to inspect or copy public records under Title 1, chapter 13,
8 subchapter 1, or the duty of data custodians to provide for
9 public inspection and copying of those records;

10 B. To establish and maintain standards, rules and policies
11 for nonstate data custodians' geographic information that is
12 incorporated into the Maine Library of Geographic
13 Information. These standards, rules and policies must be
14 consistent with the standards, rules and policies set by the
15 Chief Information Officer that govern state data custodians'
16 information technology. The geographic information board
17 shall adopt rules to carry out this subchapter. Rules
18 adopted pursuant to this paragraph are routine technical
19 rules as defined in chapter 375, subchapter 2-A. Standards
20 and policies may concern, without limitation:

21 (1) Methods of access and delivery of information held
22 by the library;

23 (2) Geographic information system technical
24 specifications;

25 (3) Data content, metadata and security, including
26 guideline criteria for accepting 3rd-party data from
27 data custodians or data volunteered by the private
28 sector;

29 (4) Privacy and privacy protection;

30 (5) Mechanisms to correct inaccuracies; and

31 (6) Data validation tools and processes;

32 C. To reduce redundancies in the creation, verification and
33 maintenance of public geographic information and to enhance
34 its utility for complex analyses.

35 (1) Each state data custodian, or its designee, that
36 acquires, purchases, verifies, maintains or produces
37 geographic information with state funds or grants shall:

38 (a) Inform the geographic information board and
39 the Office of Geographic Information Systems of
40 the existence of this information and its
41 geographic extent; and

2 (b) Upon request, provide to the library and
4 office an electronic copy of all information
 classified as public, in a form compatible with
6 standards set by the Chief Information Officer.

8 (2) Each nonstate data custodian, or its designee,
10 that acquires, purchases, verifies, maintains or
 produces geographic information with state funds
 specifically provided for that purpose shall:

12 (a) Inform the geographic information board and
14 the Office of Geographic Information Systems of
 the existence of this information and its
16 geographic extent; and

18 (b) Upon request, provide to the library and
20 Office of Geographic Information Systems an
 electronic copy of all information classified as
22 public, in a form compatible with standards set by
 the Chief Information Officer;

24 D. To set priorities and authorize the expenditure of state
 funds, including awarding of grants or subgrants to data
26 custodians when available. The geographic information board
 may seek federal and other funding partners, accept gifts
28 and grants and expend the funds acquired for purposes
 consistent with this subchapter;

30 E. To promote innovative uses of geographic information
 through the provision of verified, coordinated,
32 intergovernmental information via the Maine Library of
 Geographic Information. The geographic information board
34 shall seek advice from the general public, professional
 associations, academic groups and institutions and
36 individuals with knowledge of and interest in geographic
 information regarding needed information and potential
38 innovative uses of geographic information;

40 F. To enter partnerships to promote the purposes of this
 subchapter;

42 G. To hear and resolve disputes that may arise between data
 custodians or with respect to information to be placed in
44 the Maine Library of Geographic Information, enforcement of
 geographic information board standards, rules or policies or
46 other related matters, all in accordance with the Maine
 Administrative Procedure Act. Complainants may directly
48 present their case to the geographic information board,
50 which has the power to hold investigations, inquiries and

2 hearings concerning matters brought to its attention and to
3 make decisions with respect to the case. All interested
4 parties must be given reasonable notice of the hearing and
5 an opportunity to be heard. Hearings must be open to the
6 public;

7 H. To conduct studies relating to the coordination,
8 development and use of statewide geographic information;

10 I. To report annually by January 1st to the joint standing
11 committees of the Legislature having jurisdiction over
12 natural resources matters; and state and local government
13 matters. The report must provide a review of the past
14 year's activities, including, but not limited to, a
15 description of standards adopted, data added to the library,
16 partnerships established, disputes addressed, studies
17 conducted and financial activity. The library shall also
18 make this report available to the public. This report may
19 also include suggested legislative language intended to
20 address geographic information issues needing legislative
21 action; and

22 J. To develop appropriate internal services to facilitate
23 generalized access for and use of data by governmental
24 agencies and the public. The library may not compete
25 directly with private enterprise. The library shall work in
26 partnership with nonstate data custodians to promote the
27 purposes of this subchapter.

28
29 2. Membership. The geographic information board consists
30 of 15 voting members as follows:

31
32 A. The commissioner or the commissioner's designee;

33
34 B. The Chief Information Officer or the Chief Information
35 Officer's designee;

36
37 C. Two members, or the members' designees, who are
38 responsible for overseeing GIS functions of a state
39 department that is a data custodian of geographic
40 information, appointed by the Governor;

41
42 D. Eight representatives as follows:

43
44 (1) A representative of the University of Maine
45 System, appointed by the Chancellor of the University
46 of Maine System;

47
48 (2) Two representatives of a statewide association of
49 municipalities, one representative appointed by the
50

2 President of the Senate from nominations made by the
3 association's governing body and one representative
4 appointed by the Speaker of the House from nominations
5 made by the association's governing body;

6 (3) One representative of a statewide association of
7 regional councils, appointed by the Speaker of the
8 House from nominations made by the Executive
9 Department, State Planning Office;

10 (4) One representative of a statewide association of
11 counties, appointed by the Governor from nominations
12 made by the association's governing body;

13 (5) One representative of a statewide association
14 representing real estate and development interests,
15 appointed by the President of the Senate;

16 (6) One representative of a statewide association
17 representing environmental interests, appointed by the
18 Speaker of the House; and

19 (7) One member representing public utilities,
20 appointed by the Governor;

21 E. Two members of the private sector representing
22 geographic information vendors, one member appointed by the
23 President of the Senate and one member appointed by the
24 Speaker of the House; and

25 F. One public member, appointed by the President of the
26 Senate.

27 The terms for the members appointed pursuant to paragraphs C, D,
28 E and F are 3 years. A member who designates another person to
29 serve on the geographic information board as that member's
30 designee shall provide written notice to the geographic
31 information board's staff of the name and title of the designee.

32 3. Board chair. The geographic information board shall
33 annually elect a chair from its membership at the first meeting
34 in each year.

35 4. Staff. Staff support to the geographic information
36 board is provided by the Department of Administrative and
37 Financial Services.

38 5. Quorum; action. Eight members of the geographic
39 information board constitute a quorum. The affirmative vote of 7
40 members is necessary for any action taken by the geographic
41 information board.

2 information board. A vacancy in the membership of the geographic
3 information board does not impair the right of a quorum to
4 exercise all the powers and perform the duties of the geographic
5 information board. The geographic information board may use
6 video conferencing and other technologies to conduct its business
7 but is not exempt from Title 1, chapter 13, subchapter 1.

8 **6. Meetings.** The geographic information board shall meet at
9 the call of the chair but not less than quarterly. Notice must
10 be provided no less than 5 working days prior to the meeting.
11 Notice may be in writing by facsimile or electronic transmission.

12 **7. Memorandum of understanding.** Information to be provided
13 by a nonstate data custodian or its designee to the Maine Library
14 of Geographic Information is governed by a memorandum of
15 understanding between the geographic information board or its
16 designee and the nonstate data custodian or its designee.

17 **8. Data custodian responsibilities.** Federal and nonstate
18 data custodians may voluntarily contribute data to the Maine
19 Library of Geographic Information, except that data developed
20 with state funds must be submitted to the library. Data
21 custodians or their designees are responsible for:

22 **A. Ensuring that the public information is accurate,**
23 **complete and current through the creation of adequate**
24 **procedures;**

25 **B. Updating source data bases following verification of**
26 **suggested corrections that users submit in accordance with**
27 **geographic information board standards;**

28 **C. Complying with standards adopted by the geographic**
29 **information board; and**

30 **D. Providing reasonable safeguards to protect**
31 **confidentiality.**

32 **§2004. Liability**

33 The geographic information board and any of the parties
34 submitting data to the Maine Library of Geographic Information
35 for public use may not be held liable for any use of those data.

36 **§2005. Copyrights and fees**

37 Copyright or licensing restrictions may not be fixed by the
38 geographic information board or data custodians to the
39 information made available through the Maine Library of
40 Geographic Information. The geographic information board may set

fees for electronic copies of library data that are no more than 3 times the actual cost of reproduction. Fee schedules must be set annually and made readily available to requestors.

SUBCHAPTER 5

APPEALS PROCESS

§2011. Appeals

Any state agency or semiautonomous state agency disagreeing with an action or decision of the Chief Information Officer as it affects that agency may appeal the decision in accordance with the provisions of this section.

1. Appeal. A state agency may appeal the decision or action of the Chief Information Officer to the commissioner.

2. Appeal to Governor. In the event that an agency is aggrieved by the decision of the commissioner, the agency may appeal to the Governor to alter the decision or action, and the decision of the Governor is final.

3. Written decisions. In responding to a state agency, the person or organization to whom the appeal has been made shall provide the decision in writing. If the decision fails to uphold the state agency appeal, the decision must contain the specific reasons for the decision.

Sec. SS-16. 5 MRSA §12004-G, sub-§1, as enacted by PL 1987, c. 786, §5, is repealed.

Sec. SS-17. 5 MRSA §12004-G, sub-§30-B, as enacted by PL 2001, c. 649, §2, is amended to read:

30-B.	Maine	Expenses	5 MRSA
Public	Library of	Only	§1890-K
Information	Geographic		§2003
	Information		
	Board		

Sec. SS-18. 16 MRSA §633, as amended by PL 2001, c. 388, §15, is further amended to read:

§633. Policy board established; membership

There is established the Maine Criminal Justice Information System Policy Board, referred to in this subchapter as the "board." The board consists of 14- 13 members that include the Attorney General, the Commissioner of Public Safety, the

2 Commissioner of Corrections, the State Court Administrator, the
3 Chief of the State Police, the Associate Commissioner for Adult
4 Services within the Department of Corrections, ~~the Director of~~
5 ~~the Bureau of Information Services~~, the Chief Information
6 Officer, a representative of the Maine Prosecutors Association
7 appointed by the Attorney General, a representative of the Maine
8 Chiefs of Police Association appointed by the Commissioner of
9 Public Safety, a representative of the Maine Sheriff's
10 Association appointed by the Commissioner of Public Safety, a
11 representative of a federal criminal justice agency appointed by
12 the Governor, a representative of a nongovernmental agency that
13 provides services to victims of domestic violence appointed by
14 the Governor and a public member who represents private users of
15 criminal offender record information appointed by the Governor.

16 **Sec. SS-19. 16 MRSA §634**, as enacted by PL 1993, c. 346, §1,
17 is amended to read:

18 **§634. Term of membership**

19
20 The Attorney General, the Commissioner of Public Safety, the
21 Commissioner of Corrections, ~~the Commissioner of Inland Fisheries~~
22 ~~and Wildlife~~, the State Court Administrator, the Chief of the
23 State Police, ~~the Director of the Division of Probation and~~
24 ~~Parele~~ and the ~~Director of the Bureau of Information Services~~
25 Chief Information Officer are members of the board during their
26 terms of office and may appoint designees to serve in their
27 place. The other members of the board serve terms of 3 years.
28 Members of the board serve without compensation, except for
29 reimbursement for actual expenses incurred in the performance of
30 their duties. Any vacancy on the board must be filled in the
31 same manner as the original appointment, but only for the
32 unexpired term.

33
34 **Sec. SS-20. 21-A MRSA §192, sub-§1, ¶F**, as enacted by PL 2001,
35 c. 637, §2, is amended to read:

36
37 F. ~~The Director of the Bureau of Information Services~~ Chief
38 Information Officer within the Department of ~~Administration~~
39 Administrative and Financial Services or the ~~director's~~
40 Chief Information Officer's designee; and

41
42 **Sec. SS-21. 38 MRSA §420-B, sub-§2**, as amended by PL 1995, c.
43 152, §6, is further amended to read:

44
45 **2. Data management.** The commissioner shall maintain data
46 collected under this section in a manner consistent with
47 standards established under Title 5, chapter ~~158~~ 163, subchapter
48 ~~II-A~~ 3 for the State's geographic information system. All data
49 is available to the public.

2

PART TT

4

Sec. TT-1. 22 MRSA §1552, sub-§1, as amended by PL 2003, c. 673, Pt. CC, §1, is further amended to read:

6

8

1. Application process; license fees. An applicant for an annual retail tobacco license shall file an application in the form required by the department. The department shall make provisions for applications under this section. The fee for a retail tobacco license is--\$50--annually must be determined annually by the department by rulemaking. The applicant shall enclose the fee with the application for the license. Rules adopted pursuant to this section are routine technical rules as defined in Title 5, chapter 375, subchapter 2-A.

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Sec. TT-2 Tobacco fee calculation and revenue requirements. Beginning July 1, 2005, the Department of Health and Human Services shall implement a sliding-scale license fee based on the relative size of retail tobacco licensees. In determining the sliding-scale license fee, the department may rely on a number of measures of the relative size of the licensee, including, but not limited to: total sales, total cigarette sales, total square footage of the retail establishment and the relative size of the retailer's cigarette display. The sliding-scale license fees assessed under this Part must generate total revenues per year no less than the revenues that would be generated by a \$100 flat annual fee applied to all retail tobacco licensees.

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PART UU

32

Sec. UU-1. 20-A MRSA §15671, sub-§6, as amended by PL 2005, c. 2, Pt. D, §33 and affected by §§72 and 73, is further amended to read:

34

36

6. Targeted funds. Funds for technology, assessment and the costs of additional investments in educating children in kindergarten to grade 2 as described in section 15681 must be provided as targeted grants allocations. School administrative units shall submit a plan for the use of these funds and shall receive funding based on approval of the plan by the commissioner.

38

40

42

44

Sec. UU-2. 20-A MRSA §15675, sub-§1, as amended by PL 2005, c. 2, Pt. D, §38 and affected by §§72 and 73, is further amended to read:

46

1. **Limited English proficiency students.** The additional weights for school administrative units with limited English proficiency students are as follows:

A. For a school administrative unit with 15 or fewer limited English proficiency students, the unit receives an additional weight of .50 per student;

B. For a school administrative unit with more than 15 and fewer than 251 limited English proficiency students, the unit receives an additional weight of .30 per student; and

C. For a school administrative unit with 251 or more limited English proficiency students, the unit receives an additional weight of .60 per student; and

D. Notwithstanding paragraphs A, B and C and for fiscal year 2005-06 only, a school administrative unit that receives an allocation for limited English proficiency students and that has more than 15 and fewer than 26 limited English proficiency students is eligible for an adjustment to its allocation for limited English proficiency students that is the difference between the amount that the school unit would have received under the calculation described in paragraph B and the amount that is calculated when the school unit receives for the first 15 students a weight of .50 instead of .30 as otherwise required under paragraph B. This paragraph is repealed June 30, 2006.

Eligibility for state funds under this subsection is limited to school administrative units that are providing services to limited English ~~profieient~~ proficiency students through programs approved by the department.

Sec. UU-3. 20-A MRSA §15681-A, sub-§3, as enacted by PL 2005, c. 2, Pt. D, §44 and affected by §§72 and 73, is amended to read:

3. Transportation costs. For fiscal year 2005-06, the commissioner, using information provided by a statewide education policy research institute, shall establish a per-pupil transportation cost for each school administrative unit based on an analysis of the most recent year's reported transportation expenditures and a predicted per-pupil transportation cost based on the number of resident pupils, the number of miles of Class 1 to Class 5 roads in the school administrative unit and any approved adjustments. In fiscal year 2005-06 the established per-pupil transportation cost for each school administrative unit is the most recent year's reported transportation expenditures or predicted per-pupil transportation cost, plus 10%, whichever is

2 lower. Beginning in fiscal year 2006-07, and for each subsequent
3 fiscal year, the per-pupil transportation costs for each school
4 administrative unit are its established costs for the most recent
5 year adjusted by the Consumer Price Index or other comparable
6 index. For fiscal years 2005-06 and 2006-07, in no case may the
7 per-pupil transportation costs for a school administrative unit
8 be less than 75% of the established costs for the most recent
9 fiscal year, except that for fiscal year 2005-06 only the
10 per-pupil transportation costs for a school administrative
11 district or a community school district that has more than 1,250
12 resident pupils in the school district may not be less than 90%
13 of the established costs for the most recent fiscal year. Every
14 3 years, the commissioner, using information provided by a
15 statewide education policy research institute, shall examine and
16 may adjust reported transportation expenditures and predicted
17 transportation costs. The commissioner shall develop an appeals
18 procedure for established per-pupil transportation costs for
19 school administrative units;

20 **Sec. UU-4. 20-A MRSA §15686, sub-§1**, as enacted by PL 2005,
21 c. 2, Pt. D, §52 and affected by §§72 and 73, is repealed and the
22 following enacted in its place:

23 **1. Adjustment in fiscal year 2005-06.** A school
24 administrative unit is eligible for a transition adjustment in
25 fiscal year 2005-06 according to the provisions of this
26 subsection.

27 **A. A school administrative unit is eligible to receive a**
28 transition adjustment in fiscal year 2005-06 if the school
29 administrative unit's state share of the total allocation,
30 including the debt service adjustment pursuant to section
31 15689, subsection 2, and the minimum state share of its
32 total allocation pursuant to section 15689, subsection 1 is
33 less than the fiscal year 2004-05 state share of its total
34 allocation, including the minimum state share of its total
35 allocation pursuant to former section 15689, subsection 1
36 and the adjustment for geographic isolation pursuant to
37 section 15612, subsection 2. The state share adjustment is
38 an amount equal to that difference less the losses due to
39 reduced expenditures for buses, debt service, special
40 education, gifted and talented education and vocational
41 education.

42 **(1) A school administrative unit that meets the**
43 criteria under this paragraph is eligible to receive no
44 less than a 5% transition adjustment in fiscal year
45 2005-06 if the school administrative unit operates an
46 elementary or secondary school and also has a student
47 count of less than 1,000.

2 (2) A school administrative unit that meets the
4 criteria under this paragraph is eligible to receive no
6 less than a 2.5% transition adjustment in fiscal year
 2005-06 if the school administrative unit operates an
 elementary or secondary school and also has a student
 count of 1,000 or more.

8
10 B. A small school administrative unit is eligible to
12 receive a transition adjustment in fiscal year 2005-06 if
14 the school administrative unit operates an elementary or
16 secondary school, raises the maximum local share
 expectation pursuant to section 15671-A and also has a
 student count of less than 500. A school administrative
 unit that meets these criteria is eligible to receive 86%
 instead of 84% of the base total calculated pursuant to
 section 15683, subsection 2 in fiscal year 2005-06.

18 **Sec. UU-5. Fund for the Efficient Delivery of Educational Services;**
20 **grant program for cost-effective small schools.** In developing the
22 implementation plan for the Fund for Efficient Delivery of
24 Educational Services as required pursuant to Public Law 2005,
26 chapter 2, Part D, section 66, the Commissioner of Education
 shall review the delivery of educational programs and services
 in small school administrative units and shall design a grant
 program to promote the preservation of cost-effective community
 schools in small school administrative units in the State.

28 **Sec. UU-6. Study of high-performing and cost-effective small**
30 **schools.** The Maine Education Policy Research Institute within the
32 University of Southern Maine shall conduct a review of
34 high-performing and cost-effective small schools in the State.
36 The steering committee of the Maine Education Policy Research
38 Institute shall include a targeted research project to the fiscal
40 year 2005-06 work plan to permit the principal investigators of
42 the Maine Education Policy Research Institute to provide such
44 technical assistance as may be required to complete this study.
46 The Maine Education Policy Research Institute may receive input
 from the Joint Standing Committee on Education and Cultural
 Affairs regarding the expectations of the Legislature with
 respect to the completion of this study. Based upon its
 analyses, the Maine Education Policy Research Institute shall
 develop models of small schools that are both high-performing and
 cost-effective. The Maine Education Policy Research Institute
 shall report its findings and recommendations, including the
 characteristics of high-performing and cost-effective small
 schools and proposed adjustments to the cost components of the
48 Essential Programs and Services Funding Act, to the Joint
 Standing Committee on Education and Cultural Affairs by November

30, 2005. The Joint Standing Committee on Education and Cultural
Affairs may introduce a bill related to the report to the Second
Regular Session of the 122nd Legislature.

**Sec. UU-7. Review of additional weights provided for limited English
proficiency.** The Commissioner of Education shall review the most
recent data available related to the costs borne by school
administrative units that are providing services to limited
English proficiency students. The commissioner may consult with
the Maine Educational Policy Research Institute within the
University of Southern Maine to conduct this review. The
commissioner shall report the findings of this review, including
any recommended legislation, to the Joint Standing Committee on
Education and Cultural Affairs by November 30, 2005. The Joint
Standing Committee on Education and Cultural Affairs may
introduce a bill related to the report to the Second Regular
Session of the 122nd Legislature.

**Sec. UU-8. Allocation of targeted funds for technology, assessment
and costs of education for kindergarten to grade 2 in fiscal year 2005-06.**
For fiscal year 2005-06, each school administrative unit must
receive targeted allocations for technology, assessment and costs
of education for kindergarten to grade 2 in accordance with the
Maine Revised Statutes, Title 20-A, section 15671, subsection 6.
School administrative units shall make every effort to use these
targeted allocations for the purposes for which they were
provided, however school administrative units may not be
penalized for not adhering explicitly to the intent of the
targeted funds in fiscal year 2005-06. Each school
administrative unit must submit a plan for the use of targeted
funds for both fiscal years 2005-06 and 2006-07 by January 15,
2006 for approval of the plans by the Commissioner of Education.
The commissioner shall provisionally adopt rules pursuant to the
Maine Revised Statutes, Title 20-A, section 15687 that establish
the requirements for school administrative unit plans and the use
of targeted funds for technology, assessment and costs of
education for kindergarten to grade 2 in accordance with Title
20-A, section 15671, subsection 6 and Title 20-A, section 15681
no later than December 2, 2005 so that the Legislature may
consider these rules during the Second Regular Session of the
122nd Legislature.

**Sec. UU-9. Review of regional adjustment to salary and benefit costs
for fiscal year 2006-07.** For fiscal year 2006-07, the Commissioner
of Education shall review the regional adjustment to the salary
and benefit costs of school-level teachers and for school-level
staff who are not teachers as calculated under the Maine Revised
Statutes, Title 20-A, section 15682. The Commissioner of
Education may consult with the Commissioner of Labor and the
Maine Educational Policy Research

Institute within the University of Southern Maine to address the following:

1. The efficacy of using this regional adjustment as a means to providing an adequate level of resources for teachers and other school-level personnel under the Essential Programs and Services Funding Act;

2. The efficacy of using this regional adjustment as a means to providing a recruitment and retention incentive for teachers in all school administrative units in the State; and

3. The implications of the reduction in the number of labor market areas in the State on this regional adjustment, including an analysis of the impact of the Department of Labor plan to develop its labor force employment data based on 31 labor market areas in the State compared to the 35 labor market areas previously used for these purposes.

The Commissioner of Education shall report the findings of this review, including any recommended legislation, to the Joint Standing Committee on Education and Cultural Affairs by November 30, 2005. The Joint Standing Committee on Education and Cultural Affairs may introduce a bill related to the report to the Second Regular Session of the 122nd Legislature.

Sec. UU-10. Review of implications of minimum state allocation adjustments for certain school administrative units. The Commissioner of Education shall review the most recent data available related to the implications of the minimum state allocation adjustments enacted pursuant to Public Law 2005, chapter 2 for certain school administrative units whose state share of the school administrative unit's debt service costs were adjusted pursuant to the Maine Revised Statutes, Title 20-A, section 15689, subsection 2. The commissioner shall conduct a comprehensive analysis of the 6 so-called "outlier" school administrative units that may be adversely affected by the minimum state allocation adjustments enacted pursuant to Public Law 2005, chapter 2. The commissioner shall propose potential solutions, including a phase-in approach to resolving the adverse fiscal impact for these school administrative units. The commissioner shall report the findings of this review, including any recommended legislation, to the Joint Standing Committee on Education and Cultural Affairs by November 30, 2005. The Joint Standing Committee on Education and Cultural Affairs may introduce a bill related to the report to the Second Regular Session of the 122nd Legislature.

Sec. UU-11. Review of transportation costs for certain rural schools. The Commissioner of Education shall review the

2 costs defined in the Maine Revised Statutes, Title 20-A, section
3 15681-A, subsection 3 as the costs pertain to school
4 administrative districts or community school districts that have
5 more than 1,250 resident pupils, in conjunction with other
6 adjustments and funding increases provided by law to determine an
7 appropriate level of funding for fiscal year 2006-07 in order for
8 those districts to maintain their current level of transportation
9 services. The commissioner shall report these findings by
10 November 30, 2005 including any recommended legislation to the
11 Joint Standing Committee on Education and Cultural Affairs and
12 the Joint Standing Committee on Appropriations and Financial
13 Affairs.

14 **Sec. UU-12. Application.** This Part applies to school budgets
15 passed for the fiscal year beginning July 1, 2005, and thereafter.

16 **Sec. UU-13. Effective date.** This Part takes effect July 1,
17 2005.

20 **PART VV**

22 **Sec. VV-1. 36 MRSA §2551, sub-§1-A** is enacted to read:

24 **1-A. Community support services.** "Community support
25 services" means rehabilitative services provided to adults at
26 least 18 years of age or to emancipated children that are
27 provided in the context of a supportive relationship pursuant to
28 an individual support plan that promotes a person's recovery and
29 integration of the person into the community and that sustain the
30 person in that person's current living situation or another
31 living situation of that person's choice. "Community support
32 services" include only those services provided by a designated
33 community support services provider licensed by and operating
34 under a contract with the Department of Health and Human Services
35 for such services, whether the provider is reimbursed through
36 participation in the MaineCare program or with state grant funds.

38 **Sec. VV-2. 36 MRSA §2552, sub-§1, ¶¶F and G,** as enacted by PL
39 2003, c. 673, Pt. V, §25 and affected by §29, are amended to read:

42 F. The installation, maintenance or repair of
43 telecommunications equipment; and

44 G. Private nonmedical institution services; and

46 **Sec. VV-3. 36 MRSA §2552, sub-§1, ¶H** is enacted to read:

48

H. Community support services.

2
3 **Sec. VV-4. 36 MRSA §2559**, as enacted by PL 2003, c. 673, Pt.
4 V, §25 and affected by §29, is amended to read:

6 **§2559. Application of revenues**

8 Revenues derived by the tax imposed by this chapter must be
9 credited to a General Fund suspense account. On or before the
10 last day of each month, the State Controller shall transfer a
11 percentage of the revenues received by the State Tax Assessor
12 during the preceding month pursuant to the tax imposed by section
13 2552, subsection 1, paragraphs A to F to the Local Government
14 Fund as provided by Title 30-A, section 5681, subsection 5. The
15 balance remaining in the General Fund suspense account must be
16 transferred to service provider tax General Fund revenue. On or
17 before the 15th day of each month, the State Controller shall
18 transfer all revenues received by the assessor during the
19 preceding month pursuant to the tax imposed by section 2552,
20 subsection 1, ~~paragraph G~~ paragraphs G and H to the Medical Care
21 Services Other Special Revenue Funds account ~~in the Department of~~
22 ~~Human Services or~~, the Other Special Revenue funds Mental Health
23 Services - Community Medicaid program, the Medicaid Services -
24 Mental Retardation program and the Office of Substance Abuse -
25 Medicaid Seed program within the Department of ~~Behavioral and~~
26 ~~Developmental~~ Health and Human Services.

28 **Sec. VV-5. Appropriations and allocations.** The following
29 appropriations and allocations are made.

30 **HEALTH AND HUMAN SERVICES,**
31 **DEPARTMENT OF (FORMERLY BDS)**

32
33 **Mental Health Services - Community Medicaid 0732**

34
35 Initiative: Reduces funding to be replaced by dedicated revenue
36 from extending the service provider tax to facilitate MaineCare
37 reimbursement of community support services.

40	GENERAL FUND	2005-06	2006-07
	All Other	(\$912,380)	(\$912,380)
42		<hr/>	<hr/>
	GENERAL FUND TOTAL	(\$912,380)	(\$912,380)
44			
	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
46	All Other	\$1,400,000	\$1,400,000
48		<hr/>	<hr/>
	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,400,000	\$1,400,000

50 **HEALTH AND HUMAN SERVICES,**

2	DEPARTMENT OF (FORMERLY BDS)		
	DEPARTMENT TOTALS	2005-06	2006-07
4	GENERAL FUND	(\$912,380)	(\$912,380)
	OTHER SPECIAL REVENUE	\$1,400,000	\$1,400,000
6		<hr/>	<hr/>
8	DEPARTMENT TOTAL - ALL FUNDS	\$487,620	\$487,620
10	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
12	Medical Care - Payments to Providers 0147		
14	Initiative: Provides funding for the federal match required from extending the service provider tax to facilitate MaineCare 16 reimbursement of community support services.		
18	FEDERAL EXPENDITURES FUND	2005-06	2006-07
	All Other	\$912,380	\$912,380
20		<hr/>	<hr/>
22	FEDERAL EXPENDITURES FUND TOTAL	\$912,380	\$912,380
24	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)		
26	DEPARTMENT TOTALS	2005-06	2006-07
	FEDERAL EXPENDITURES FUND	\$912,380	\$912,380
28		<hr/>	<hr/>
30	DEPARTMENT TOTAL - ALL FUNDS	\$912,380	\$912,380
32	SECTION TOTALS	2005-06	2006-07
	GENERAL FUND	(\$912,380)	(\$912,380)
34	OTHER SPECIAL REVENUE FUNDS	\$1,400,000	\$1,400,000
	FEDERAL EXPENDITURES FUND	\$912,380	\$912,380
36		<hr/>	<hr/>
38	SECTION TOTAL - ALL FUNDS	\$1,400,000	\$1,400,000

PART WW

40 **Sec. WW-1. 20-A MRSA §1305-A, sub-§1, ¶B, as enacted by PL**
42 **1999, c. 710, §5, is amended to read:**

44 B. Revenue sources:

46 (1) Foundation---allocation Total education costs
48 appropriated pursuant to section 15690, subsection 1;

2 (2) ~~Debt~~ Non-state-funded debt service allocation
costs approved pursuant to section 15690, subsection 2,
if any; and

4
6 (3) Additional local funds, if any, approved pursuant
to section 15690, subsection 3, paragraph A or B;

8 **Sec. WW-2. 20-A MRSA §1701-A, sub-§1, ¶B,** as enacted by PL
1999, c. 710, §11, is amended to read:

10 B. Revenue sources:

12 (1) ~~Foundation---allocation~~ Total education costs
14 appropriated pursuant to section 15690, subsection 1;

16 (2) ~~Debt~~ Non-state-funded debt service allocation
18 costs approved pursuant to section 15690, subsection 2,
if any; and

20 (3) Additional local funds, if any, approved pursuant
22 to section 15690, subsection 3, paragraph A or B;

24 **Sec. WW-3. 20-A MRSA §15671-A, sub-§5, ¶B,** as enacted by PL
2005, c. 2, Pt. D, §35 and affected by §§72 and 73, is amended to
read:

26
28 B. In a municipality where the responsibility for final
adoption of the school budget is vested by the municipal
30 charter in a council, this paragraph applies, except that
the petition and referendum provisions apply only if the
32 municipal charter does not otherwise provide for or prohibit
a petition and referendum process with respect to the
34 matters described in this paragraph.

36 (1) A majority of the entire membership of the school
board or committee must approve the additional amount
in a regular budget meeting.

38 (2) An article approving the additional amount must
40 conform to the requirements of section 15690,
subsection 3, paragraph B and be approved by a majority
42 of the entire membership of the council in a vote taken
in accordance with section 15690, subsection 5 or, if
44 the council votes not to approve the article, by a
majority of voters voting in a referendum called
46 pursuant to subparagraph (4).

48 (3) If an article is approved by the council pursuant
50 to subparagraph (2), the voters may petition for a
referendum vote on the same article in accordance with

2 subparagraph (4). If a petition is filed in accordance
with subparagraph (4), the vote of the council is
4 suspended pending the outcome of the referendum vote.
Upon approval of the article by a majority of the
6 voters voting in that referendum, the article takes
effect. If the article is not approved by a majority
8 of the voters voting in that referendum, the article
does not take effect. Subsequent to the vote, the
10 school committee or board may again propose an
additional amount, subject to the requirements of this
12 section.

14 (4) If a written petition, signed by at least 10% of
the number of voters voting in the last gubernatorial
16 election in the municipality, requesting a vote on the
additional amount is submitted to the municipal
18 officers within 30 days of the council's vote pursuant
to subparagraph (2), the article voted on by the
council must be submitted to the legal voters in the
20 next regular election or a special election called for
the purpose. The election must be held within 45 days
22 of the submission of the petition. The election must
be called, advertised and conducted according to the
24 law relating to municipal elections, except that the
registrar of voters is not required to prepare or the
26 clerk to post a new list of voters and absentee ballots
must be prepared and made available at least 14 days
28 prior to the date of the referendum. For the purpose
of registration of voters, the registrar of voters must
30 be in session the secular day preceding the election.
The voters shall indicate by a cross or check mark
32 placed against the word "Yes" or "No" their opinion on
the article. The results must be declared by the
34 municipal officers and entered upon the municipal
records.

36 **Sec. WW-4. 20-A MRSA §15672, sub-§30-A, ¶A,** as enacted by PL
38 2005, c. 2, Pt. D, §36 and affected by §§72 and 73, is amended to
read:

40 A. The salary and benefit costs of certified professionals,
42 assistants and aides or costs of persons contracted to
perform a special education service;

44 **Sec. WW-5. 20-A MRSA §15690, sub-§1, ¶¶A and B,** as enacted by
46 PL 2005, c. 2, Pt. D, §62 and affected by §§72 and 73, are
amended to read:

48 A. For a municipal school unit, an article in substantially
50 the following form must be used when a single municipal

school administrative unit is considering the appropriation of an amount up to its required contribution to the total cost of education as described in section 15688.

(1) "Article.....: To see what sum the municipality will appropriate for the ~~school-administrative-unit's contribution--to--the~~ total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$.....) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. (Recommend \$.....)"

(2) The following statement must accompany the article in subparagraph (1). "Explanation: The school administrative unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars."

B. For a school administrative district or a community school district, an article in substantially the following form must be used when the school administrative district or community school district is considering the appropriation of an amount up to its required contribution to the total cost of education as described in section 15688.

(1) "Article: To see what sum ~~each-municipality~~ the district will appropriate for the ~~school administrative-unit's contribution-to-the~~ total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum ~~each-municipality~~ the district will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688 (~~Recommends~~ Recommend amount set forth below):

Total cost	Municipal-local
<u>appropriated (by</u>	<u>contribution</u>

2	municipality):	<u>Total raised</u>
4		<u>(district</u>
		<u>assessments by</u>
		<u>municipality):</u>
6	Town A (\$amount)	Town A (\$amount)
8	Town B (\$amount)	Town B (\$amount)
10	Town C (\$amount)	Town C (\$amount)
12	School District	School District
14	Total <u>Appropriated</u>	Total <u>Raised</u>
	(\$sum of above)	(\$sum of above)"

16 (2) The following statement must accompany the article
 18 in subparagraph (1). "Explanation: The school
 20 administrative unit's contribution to the total cost of
 22 funding public education from kindergarten to grade 12
 24 as described in the Essential Programs and Services
 Funding Act is the amount of money determined by state
 law to be the minimum amount that ~~each-municipality~~ the
district must raise and assess in order to receive the
 full amount of state dollars."

26 **Sec. WW-6. 20-A MRSA §15690, sub-§2**, as enacted by PL 2005,
 28 c. 2, Pt. D, §62 and affected by §§72 and 73, is amended to read:

30 **2. Non-state-funded debt service.** For ~~each a~~ school
 32 administrative unit's ~~contribution-to-debt-service~~ indebtedness
 34 previously approved by its legislative body for non-state-funded
 major capital school construction projects or non-state-funded
 portions of major capital school construction projects and minor
 capital projects, the legislative body of each school
 administrative unit may vote to raise and appropriate an amount
 up to the municipality's or district's annual payments for
 non-state-funded debt service.

38 A. An article in substantially the following form must be
 40 used when a school administrative unit is considering the
 42 appropriation for debt service allocation for
 non-state-funded school construction projects or
 44 non-state-funded portions of school construction projects
and minor capital projects.

46 (1) "Article: To see what sum the (municipality
 48 or district) will raise and appropriate for the annual
~~debt-service~~ payments on ~~a-~~ debt service previously
approved by the legislative body for non-state-funded
 50 school construction ~~project-----er~~ projects,

2 non-state-funded ~~partien~~ portions of ---a- school
3 construction ~~prejeet~~ projects and minor capital
4 projects in addition to the funds appropriated as the
5 local share of the school administrative unit's
6 contribution to the total cost of funding public
7 education from kindergarten to grade 12. (Recommend
8 \$.)"

9
10 (2) The following statement must accompany the article
11 in subparagraph (1). "Explanation: Non-state-funded
12 debt service is the amount of money needed for the
13 annual payments on the (municipality's or district's)
14 long-term debt for major capital school construction
15 projects and minor capital renovation projects that ~~is~~
16 are not approved for state subsidy. The bonding of this
17 long-term debt was previously approved by the voters on
18 ~~{date--of--original--referendum}~~ or other legislative
body."

19
20 **Sec. WW-7. 20-A MRSA §15690, sub-§3, ¶A,** as enacted by PL
21 2005, c. 2, Pt. D, §62 and affected by §§72 and 73, is amended to
22 read:

23
24 A. If the amount of the additional funds does not result in
25 the unit's exceeding its maximum state and local spending
26 target established pursuant to section 15671-A, subsection
27 4, an article in substantially the following form must be
28 used when a school administrative unit is considering the
29 appropriation of additional local funds:

30
31 (1) "Article: To see what sum the (municipality
32 or district) will raise and to appropriate the sum of
33 (Recommend \$.) in additional local funds for school
34 purposes under the Maine Revised Statutes, Title 20-A,
35 section 15690. (Recommend \$.)"

36
37 (2) The following statement must accompany the article
38 in subparagraph (1). "Explanation: The additional
39 local funds are those locally raised funds over and
40 above the school administrative unit's local
41 contribution to the total cost of funding public
42 education from kindergarten to grade 12 as described in
43 the Essential Programs and Services Funding Act and
44 local amounts raised for the annual debt service
45 payment on previously approved non-state-funded school
46 construction projects ~~or~~ and the non-state-funded
47 portion of -a- school construction ~~prejeet~~ projects and
48 minor capital projects that will help achieve the
49 (municipality's or district's) budget for educational
50 programs."

2 **Sec. WW-8. 20-A MRSA §15904, sub-§4, ¶C**, as enacted by PL
1981, c. 693, §§5 and 8, is repealed.

4 **Sec. WW-9. 20-A MRSA §15904, sub-§4, ¶E**, as amended by PL
6 1985, c. 570, §2, is further amended to read:

8 E. The school administrative unit ~~shall be~~ is responsible
for the local share of ~~debt--service--allocation--to--be~~
10 ~~calculated in accordance with state law~~ annual principal and
12 interest payments for this school construction project
14 included in the total cost of education appropriated
16 pursuant to section 15690, subsection 1, if any, and for the
 annual principal and interest payments for the
 non-state-funded portion of this school construction project.

18 **Sec. WW-10. 30-A MRSA §706-A, sub-§7**, as enacted by PL 2005,
c. 2, Pt. B, §1 and affected by §§2 and 3, is amended to read:

20 **7. Process for exceeding county assessment limit.** A county
may exceed or increase the county assessment limit only if
22 approved by a vote of a majority of all the members of both the
county budget committee or county budget advisory committee and
24 the county commissioners.

26 Unless a county charter otherwise provides or prohibits a
petition and referendum process, if a written petition, signed by
28 at least 10% of the number of voters voting in the last
gubernatorial election in the county, requesting a vote on the
30 question of exceeding the county assessment limit is submitted to
the county commissioners within 30 days of the commissioners'
32 vote pursuant to this subsection, the article voted on by the
commissioners must be submitted to the legal voters in the next
34 regular election or a special election called for that purpose.
36 The election must be held within 45 days of the submission of the
petition. The election must be called, advertised and conducted
according to the law relating to municipal elections, except that
38 the registrar of voters is not required to prepare or the clerk
to post a new list of voters, the filing requirement contained in
40 section 2528 does not apply and absentee ballots must be prepared
and made available at least 14 days prior to the date of the
42 referendum. For the purpose of registration of voters, the
registrar of voters must be in session the secular day preceding
44 the election. The voters shall indicate by a cross or check mark
placed against the word "Yes" or "No" their opinion on the
46 article. The results must be declared by the county
commissioners and entered upon the county records.

2 **Sec. WW-11. 30-A MRSA §5721-A, sub-§1, ¶D**, as enacted by PL
2005, c. 2, Pt. C, §1 and affected by §§3 and 4, is amended to
read:

4
6 D. "Property tax levy" means the total annual municipal
appropriations, excluding assessments properly issued by a
8 county of which the municipality is a member and amounts
governed by and appropriated in accordance with Title 20-A,
10 chapter 606-B, ~~appropriated as the local share of the cost~~
~~of essential programs and services under Title 20-A, chapter~~
12 606-B, and amounts appropriated to pay assessments properly
issued by a school administrative unit or tuition for
14 students or amounts attributable to a tax increment
district, reduced by all resources available to fund those
16 appropriations other than the property tax.

18 **Sec. WW-12. 30-A MRSA §5721-A, sub-§7, ¶B**, as enacted by PL
2005, c. 2, Pt. C, §1 and affected by §§3 and 4, is amended to
20 read:

22 B. If the municipal budget is adopted by a town council or
city council, the property tax levy limit may be exceeded
24 only by a majority vote of all the elected members of the
town council or city council on a separate article that
26 specifically identifies the intent to exceed the property
tax levy limit. Unless a municipal charter otherwise
28 provides or prohibits a petition and referendum process, if
a written petition, signed by at least 10% of the number of
30 voters voting in the last gubernatorial election in the
municipality, requesting a vote on the question of exceeding
32 the property tax levy limit is submitted to the municipal
officers within 30 days of the council's vote pursuant to
34 this paragraph, the article voted on by the council must be
submitted to the legal voters in the next regular election
36 or a special election called for that purpose. The election
must be held within 45 days of the submission of the
38 petition. The election must be called, advertised and
conducted according to the law relating to municipal
40 elections, except that the registrar of voters is not
required to prepare or the clerk to post a new list of
42 voters and absentee ballots must be prepared and made
available at least 14 days prior to the date of the
44 referendum. For the purpose of registration of voters, the
registrar of voters must be in session the secular day
46 preceding the election. The voters shall indicate by a
cross or check mark placed against the word "Yes" or "No"
48 their opinion on the article. The results must be declared
by the municipal officers and entered upon the municipal
50 records.

2 **Sec. WW-13. PL 2005, c. 2, Pt. B, §3** is repealed.

4 **Sec. WW-14. PL 2005, c. 2, Pt. B, §4** is enacted to read:

6 **Sec. B-4. Effective date.** This Part takes effect July 1, 2005.

8 **Sec. WW-15. PL 2005, c. 2, Pt. C, §4** is repealed.

10 **Sec. WW-16. PL 2005, c. 2, Pt. C, §5** is enacted to read:

12 **Sec. C-5. Effective date.** This Part takes effect July 1, 2005.

14 **Sec. WW-17. PL 2005, c. 2, Pt. D, §73** is repealed.

16 **Sec. WW-18. PL 2005, c. 2, Pt. D, §74** is enacted to read:

18 **Sec. D-74. Effective date.** This Part takes effect July 1, 2005.

20

PART XX

22

24 **Sec. XX-1. Calculation and transfer; savings for all departments and agencies.** Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings that applies against each General Fund account for all departments and agencies from reductions in All Other and shall transfer the amounts by financial order upon the approval of the Governor. These transfers are considered adjustments to appropriations in fiscal year 2005-06 and fiscal year 2006-07. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs reports of the transferred amounts no later than January 15, 2006 for the transfers in fiscal year 2005-06 and January 15, 2007 for the transfers in fiscal year 2006-07.

36

38 **Sec. XX-2. Appropriations and allocations.** The following appropriations and allocations are made.

40

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

42

Executive Branch Departments and Independent Agencies - Statewide 0017

44

Initiative: Represents projected savings from departments and agencies statewide from an across-the-board reduction in All Other funds in fiscal year 2005-06 and 2006-07.

General Fund	2005-06	2006-07
All Other	(\$5,750,000)	(\$5,750,000)
General Fund Total	(\$5,750,000)	(\$5,750,000)

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2005-06	2006-07
GENERAL FUND	(\$5,750,000)	(\$5,750,000)
DEPARTMENT TOTAL - ALL FUNDS	(\$5,750,000)	(\$5,750,000)

PART YY

Sec. YY-1. Child Development Services System; restructuring plan.

By November 1, 2005, the Commissioner of Education shall present a report of the Department of Education plan to restructure the Child Development Services System to the Joint Standing Committee on Education and Cultural Affairs and the Joint Standing Committee on Appropriations and Financial Affairs. The report must include:

1. A description of the proposed restructuring plan;

2. A timeline for the implementation of the proposed restructuring plan;

3. An explanation of how the proposed restructuring plan will neither interrupt eligible children's early intervention and special education service plans nor diminish necessary services to eligible children in the future; and

4. A fiscal analysis of the proposed restructuring plan.

Sec. YY-2. Reduction in funding. Funds deappropriated from the Child Development Services program within the Department of Education in fiscal year 2006-07 must be absorbed through administrative savings within the existing program and not through decreases in eligibility for program services or reductions in service benefits.

Sec. YY-3. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

2	Preschool Handicapped 0449		
4	Initiative: Reduces funding for grants in order to maintain program costs within available resources.		
6			
8	GENERAL FUND	2005-06	2006-07
	All Other	(\$412,781)	(\$881,749)
10	GENERAL FUND TOTAL	<hr/>	<hr/>
		(\$412,781)	(\$881,749)
12	Preschool Handicapped 0449		
14	Initiative: Reduces funding for the Child Development Services System from savings achieved through administrative and program cost efficiencies.		
16			
18	GENERAL FUND	2005-06	2006-07
	All Other	\$0	(\$6,500,000)
20	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	(\$6,500,000)
22	Preschool Handicapped 0449		
24	Initiative: Provides additional funds to support services within the Child Development Services program.		
26			
28	GENERAL FUND	2005-06	2006-07
	All Other	\$0	\$200,000
30	GENERAL FUND TOTAL	<hr/>	<hr/>
		\$0	\$200,000
32	EDUCATION, DEPARTMENT OF		
34	DEPARTMENT TOTALS	2005-06	2006-07
36	GENERAL FUND	(\$412,781)	(\$7,181,749)
38	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		(\$412,781)	(\$7,181,749)

PART ZZ

Sec. ZZ-1. 36 MRSA §2891, sub-§4, as enacted by PL 2003, c. 513, Pt. H, §1, is repealed.

Sec. ZZ-2. 36 MRSA §2892, as amended by PL 2003, c. 673, Pt. HH, §3 and affected by §§6 and 7, is further amended to read:

§2892. Tax imposed

2 For the state fiscal year beginning on July 1, 2003, a tax
 3 is imposed against each hospital in the State. The tax is equal
 4 to .74% of net operating revenue for the tax year as identified
 5 on the hospital's most recent audited annual financial statement
 6 for that tax year. Delinquent tax payments are subject to Title
 22, section 3175-C.

8 For state fiscal years beginning on or after July 1, 2004, a
 9 tax is imposed annually against each hospital in the State. The
 10 tax is equal to 2.23% of the hospital's net operating revenue
 11 used in the determination of the tax due for the state fiscal
 12 year beginning on July 1, 2003 as identified in the hospital's
 13 audited financial statement for the hospital's taxable year. For
 14 the state fiscal year beginning July 1, 2004, the hospital's
 15 taxable year is the hospital's fiscal year that ended during
 16 calendar year 2002. For the state fiscal year beginning July 1,
 17 2005, the hospital's taxable year is the hospital's fiscal year
 18 that ended during calendar year 2003. For state fiscal years
 19 beginning on or after July 1, 2006, the hospital's taxable year
 20 is the hospital's fiscal year that ended during calendar year
 21 2004.

22 **Sec. ZZ-3. Appropriations and allocations.** The following
 23 appropriations and allocations are made.

24 **HEALTH AND HUMAN SERVICES,**
 25 **DEPARTMENT OF (FORMERLY DHS)**

26 **Medical Care - Payments to Providers 0147**

27 Initiative: Reduces funding to be replaced by dedicated revenue
 28 from increased hospital tax revenue and allocates dedicated
 29 revenue from increased hospital tax.

GENERAL FUND	2005-06	2006-07
All Other	(\$2,867,627)	(\$3,929,172)
GENERAL FUND TOTAL	(\$2,867,627)	(\$3,929,172)
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$2,867,627	\$3,929,172
FEDERAL EXPENDITURES FUND TOTAL	\$2,867,627	\$3,929,172
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$4,400,225	\$6,029,111
OTHER SPECIAL REVENUE FUNDS TOTAL	\$4,400,225	\$6,029,111

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PART AAA

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Sec. AAA-1. 29-A MRSA §2081, sub-§2, as amended by PL 2001, c. 585, §2 and affected by §6, is further amended to read:

2. Children under 40 pounds. When a child who weighs less than 40 pounds is being transported in a motor vehicle that is required by the United States Department of Transportation to be equipped with safety seat belts, the operator must have the child properly secured in accordance with the manufacturer's instructions in a child safety seat. Violation of this subsection is a traffic infraction for which a fine of not less than \$225 and not more than \$500 must be imposed. A fine imposed under this subsection may not be suspended by the court.

Sec. AAA-2. 29-A MRSA §2081, sub-§3, as amended by PL 2003, c. 380, §§2 and 3 and affected by §5, is further amended to read:

3. Passengers less than 18 years of age. Except as provided in subsection 2, the following provisions apply to passengers less than 18 years of age riding in a vehicle that is required by the United States Department of Transportation to be equipped with seat belts. Violation of this subsection is a traffic infraction for which a fine of not less than \$200 and not more than \$500 must be imposed. A fine imposed under this subsection may not be suspended by the court.

A. The operator shall ensure that a child who weighs at least 40 pounds but less than 80 pounds and who is less than 8 years of age is properly secured in a federally approved child restraint system. Nonprofit, municipal or contracted transportation service providers are exempt from this paragraph until February 1, 2005, except that the operator shall ensure that the child is properly secured in a seat belt.

B. The operator shall ensure that a child who is less than 18 years of age and at least 8 years of age or who is less than 18 years of age and more than 4 feet, 7 inches in height is properly secured in a seat belt.

C. The operator shall ensure that a child who is less than 12 years of age and who weighs less than 100 pounds is properly secured in the rear seat of a vehicle, if possible.

Sec. AAA-3. 29-A MRSA §2081, sub-§3-A, as amended by PL 1997, c. 450, §2, is further amended to read:

2 **3-A. Other passengers 18 years of age and older;**
3 **operators.** When a person 18 years of age or older is a passenger
4 in a vehicle that is required by the United States Department of
5 Transportation to be equipped with seat belts, the passenger must
6 be properly secured in a seat belt. Each such passenger is
7 responsible for wearing a seat belt as required by this
8 subsection, and a passenger that fails to wear a seat belt as
9 required by this subsection is subject to the enforcement
10 provisions of subsection 4. The operator of a vehicle that is
11 required by the United States Department of Transportation to be
12 equipped with seat belts must be secured in the operator's seat
13 belt. Violation of this subsection is a traffic infraction for
14 which a fine of not less than \$175 and not more than \$500 must be
15 imposed. A fine imposed under this subsection may not be
16 suspended by the court.

17 **Sec. AAA-4. 29-A MRSA §2081, sub-§4, ¶B,** as amended by PL
18 2001, c. 585, §4 and affected by §6, is repealed.

19 **Sec. AAA-5. 29-A MRSA §2081, sub-§4, ¶C,** as amended by PL
20 2001, c. 585, §5 and affected by §6, is repealed.

21 **Sec. AAA-6. 29-A MRSA §2081, sub-§4, ¶D,** as amended by PL
22 2003, c. 380, §4 and affected by §5, is repealed.

23 **Sec. AAA-7. 29-A MRSA §2081, sub-§4, ¶E,** as amended by PL
24 1997, c. 450, §3 and affected by §5, is repealed.

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30 **PART BBB**

31 **Sec. BBB-1. 36 MRSA §6651, sub-§§2-A, 4 and 5** are enacted to
32 read:

33 **2-A. Primarily.** "Primarily" means more than 50% of the
34 time.

35 **4. Retail sales activity.** "Retail sales activity" means an
36 activity associated with the selection and purchase of goods or
37 the rental of tangible personal property.

38 **5. Retail sales facility.** "Retail sales facility" means a
39 structure used to serve customers who are physically present at
40 the facility for the purpose of selecting and purchasing goods at
41 retail or for renting tangible personal property. "Retail sales
42 facility" does not include a separate structure that is used as a
43 warehouse or call center facility.

44 **Sec. BBB-2. 36 MRSA §6652, sub-§1-D** is enacted to read:

2 1-D. Retail sales facilities. Reimbursement pursuant to
3 this chapter may not be made with respect to property that is
4 located in a retail sales facility exceeding 100,000 square feet
5 of interior customer selling space and used primarily in a retail
6 sales activity, unless the facility is owned by a business whose
7 Maine-based operation derives less than 50% of its total annual
8 revenue on a calendar-year basis from sales that are subject to
9 Maine sales tax. This subsection applies to property tax years
10 beginning after April 1, 2006. Property affected by this
11 subsection that was eligible for reimbursement pursuant to this
12 chapter for property taxes paid for the 2006 property tax year is
13 grandfathered into the program and continues to be eligible for
14 reimbursement to the extent permitted by this chapter as it
15 existed on April 1, 2006, unless that property subsequently
16 becomes ineligible.

17 **Sec. BBB-3. 36 MRSA §6655**, as enacted by PL 1995, c. 368,
18 Pt. FFF, §2, is amended to read:

19 **§6655. Forms**

20
21 The State Tax Assessor shall prescribe forms for the notice
22 of claim and statement of the assessor or assessors provided in
23 section 6653 and the claim for reimbursement, with instructions,
24 and make those forms available to taxpayers and taxing
25 jurisdictions. The forms must include a checkoff to indicate if
26 the applicant is also receiving tax increment financing.

27
28 **Sec. BBB-4. 36 MRSA §6656**, as amended by PL 2001, c. 714,
29 Pt. BB, §2 and affected by §4, is further amended to read:

30 **§6656. Payment of claims**

31
32 Except as provided in section 6652, subsection 3, upon
33 receipt of a timely and properly completed claim for
34 reimbursement, the State Tax Assessor shall certify that the
35 claimant is eligible for reimbursement and shall pay the amount
36 claimed ~~from the General Fund~~ as provided by this section by
37 November 1st or within 90 days after receipt of the claim,
38 whichever is later. For those claims for which payments are
39 withheld pursuant to section 6652, subsection 3, reimbursement
40 must be paid within 90 days after the assessor receives
41 notification under that subsection that the report has been
42 received.

43
44 Notwithstanding any other provision of law, the State Tax
45 Assessor shall determine the benefit for each claimant under this
46 chapter and certify the amount to the State Controller to be
47 transferred to the Business Equipment Tax Reimbursement reserve
48 account established, maintained and administered by the State
49

2 Controller from General Fund undedicated revenue within the
3 individual income tax category. The assessor shall pay the
4 certified amounts to each approved applicant qualifying for the
5 benefit under this chapter. Interest is not allowed on any
6 payment made to a claimant pursuant to this chapter.

8 **Sec. BBB-5. 36 MRSA §§6664 and 6665** are enacted to read:

10 **§6664. Report**

12 1. Report to Legislature. By January 15th annually, the
13 State Tax Assessor shall submit to the joint standing committee
14 of the Legislature having jurisdiction over appropriations and
15 financial affairs and the joint standing committee of the
16 Legislature having jurisdiction over taxation matters a report
17 that contains the following information with regard to persons
18 receiving benefits under this chapter:

20 A. A list of persons receiving reimbursement for property
21 taxes both under this chapter and under a tax increment
22 financing agreement;

24 B. The total tax increment financing district property
25 value for each person;

26 C. The municipality of each tax increment financing
27 district and the property tax rate for that municipality;

28 D. The total tax increment financing district property
29 taxes paid, categorized by real property and personal
30 property;

32 E. The total of tax increment financing credit enhancement
33 agreement reimbursement for property taxes paid categorized
34 by real property and personal property;

36 F. The total reimbursement received by each person under
37 this chapter; and

40 G. The extent of overlap between reimbursement for property
41 taxes on personal property under this chapter and under a
42 tax increment financing agreement.

44 2. Cooperation. The Department of Economic and Community
45 Development and municipalities shall provide any information
46 requested by the State Tax Assessor for the completion of the
47 report required by this section.

48 **§6665. Financial projections report**

50

1. Report to Legislature. By January 15th annually, the State Tax Assessor shall submit to the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs and the joint standing committee of the Legislature having jurisdiction over taxation matters a report that contains the following information with regard to the projected cost of benefits under this chapter:

A. The projected costs of benefits for the current biennium and ensuing 2 biennia; and

B. The economic factors and underlying assumptions that contribute to the projected costs.

Sec. BBB-6. Application date. Those sections of this Part that enact subsections in the Maine Revised Statutes, Title 36, section 6651 and enact Title 36, section 6652, subsection 1-D apply to property taxes based on the status of property on or after April 1, 2007.

Sec. BBB-7. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Business Equipment Tax Reimbursement 0806

Initiative: Eliminates the appropriation for the Business Equipment Tax Reimbursement, BETR, program and in its place creates the Business Equipment Tax Reimbursement reserve account, to which transfers are made from General Fund undedicated revenue within the individual income tax category in order to pay benefits under the BETR program.

GENERAL FUND	2005-06	2006-07
All Other	(\$73,463,191)	(\$75,718,341)
GENERAL FUND TOTAL	(\$73,463,191)	(\$75,718,341)

PART CCC

Sec. CCC-1. Transfer from unappropriated surplus at close of fiscal year 2005-06. Notwithstanding any other provision of law, at the close of fiscal year 2005-06, the State Controller shall transfer an amount up to \$8,122,000 available from the unappropriated surplus of the General Fund to the department and agency accounts listed in section 2 after all required deductions of appropriations, budgeted financial commitments and adjustments considered necessary by the State Controller have been made and

as the next priority after the transfers required pursuant to the
Maine Revised Statutes, Title 5, sections 1507, 1511 and 1536.

Sec. CCC-2. Priority of transfers. Transfers made in accordance
with section 1 must be expended for the purposes listed in this
section in the following amounts.

The Baxter Compensation Authority must receive up to
\$8,122,000 less the transfer amount received from unappropriated
surplus at the close of fiscal year 2004-05 for use in fiscal
year 2005-06. Transfers made to the Baxter Compensation
Authority must be expended for claims of former students of the
Governor Baxter School for the Deaf and the Maine School for the
Deaf.

Sec. CCC-3. Transferred amounts. Notwithstanding the Maine
Revised Statutes, Title 5, section 1585, the amounts transferred
by the State Controller for the purposes listed in section 2 are
considered adjustments to appropriations in fiscal year 2006-07.
These funds may be allotted by financial order upon
recommendation of the State Budget Officer and approval of the
Governor. The State Budget Officer shall provide the joint
standing committee of the Legislature having jurisdiction over
appropriations and financial affairs with a report of the
transferred amounts no later than January 15, 2007.

PART DDD

Sec. DDD-1. 18-A MRSA §3-306, as amended by PL 1979, c. 690,
§5, is further amended to read:

§3-306. Informal probate; notice requirements

The moving party ~~must~~ shall give notice as described by
section 1-401 of ~~his~~ the moving party's application for informal
probate to any person demanding ~~it~~ notice pursuant to section
3-204, to an heir, devisee or personal representative who has not
waived notice in a writing filed with the court, and to any
personal representative of the ~~decedent~~ decedent whose
appointment has not been terminated. If the decedent was 55
years of age or older, the moving party shall give notice as
described in section 1-401 to the Department of Health and Human
Services. No other notice of informal probate is required.

Sec. DDD-2. 18-A MRSA §3-310, as amended by PL 1979, c. 690,
§6, is further amended to read:

§3-310. Informal appointment proceedings; notice requirements

2 The moving party ~~must~~ shall give notice as described by
3 section 1-401 of ~~his~~ the moving party's intention to seek an
4 appointment informally: (1) to any person demanding ~~it~~ notice
5 pursuant to section 3-204; (2) to an heir or devisee, who has not
6 waived notice in a writing filed with the court; and (3) to any
7 person having a prior or equal right to appointment not waived in
8 writing and filed with the court. If the decedent was 55 years
9 of age or older, the moving party shall give notice as described
10 in section 1-401 to the Department of Health and Human Services.
11 No other notice of an informal appointment proceeding is
12 required.

13 **Sec. DDD-3. 18-A MRSA §3-403, sub-§(a),** as enacted by PL 1979,
14 c. 540, §1, is amended to read:

15 (a) Upon commencement of a formal testacy proceeding, the
16 court shall fix a time and place of hearing. Notice ~~shall~~ must
17 be given in the manner prescribed by section 1-401 by the
18 petitioner to the persons ~~herein~~ enumerated in this subsection
19 and to any additional person who has filed a demand for notice
20 under section 3-204.

21 Notice ~~shall~~ must be given to the following persons: the
22 surviving spouse, children, and other heirs of the decedent, the
23 devisees and executors named in any will that is being, or has
24 been, probated, or offered for informal or formal probate in the
25 county, or that is known by the petitioner to have been probated,
26 or offered for informal or formal probate elsewhere, and any
27 personal representative of the decedent whose appointment has not
28 been terminated. If the decedent was 55 years of age or older,
29 the petitioner shall give notice as described in section 1-401 to
30 the Department of Health and Human Services. Notice may be given
31 to other persons. In addition, the petitioner shall give notice
32 by publication to all unknown persons and to all known persons
33 whose addresses are unknown who have any interest in the matters
34 being litigated.
35

36 **Sec. DDD-4. 18-A MRSA §5-408, sub-§(6)** is enacted to read:

37 (6) The court may authorize a gift or other transfer for
38 less than fair market value from the protected person's estate
39 other than to the protected person's spouse or dependent, blind
40 or disabled child if the court finds that the gift or other
41 transfer will not, directly or indirectly, diminish the protected
42 person's estate in order to qualify for federal or state aid or
43 benefits, including the MaineCare program under Title 22, chapter
44 855, and the court finds:

45 (a) That the remaining estate assets of the protected
46 person are sufficient for the protected person's care and
47

2 maintenance for the next 36 months, including due provision
4 for the protected person's established standard of living
6 and for the support of any persons the protected person is
8 legally obligated to support and any dependents of the
10 protected person; and

12 (b) That the gift or other transfer will not hasten the
14 date of eligibility for MaineCare coverage of the protected
16 person's long-term care expenses during the next 36 months.

18 This subsection does not prevent a transfer to a trust
20 established pursuant to 42 United States Code, Section
22 1396p(d)(4) or otherwise specifically allowed by law governing
24 the federal Medicaid program under 42 United States Code.

26 **Sec. DDD-5. 18-A MRSA §5-409, sub-§(b),** as enacted by PL 1979,
28 c. 540, §1, is amended to read:

30 (b) When ~~if~~ it has been established in a proper proceeding
32 that a basis exists as described in section 5-401 for affecting
34 the property and affairs of a person, the court, without
36 appointing a conservator, may authorize, direct or ratify any
38 contract, trust or other transaction relating to the protected
40 person's financial affairs or involving ~~his~~ the protected
42 person's estate if the court determines that the transaction is
44 in the best interests of the protected person, subject to the
46 provisions of subsection (d).

48 **Sec. DDD-6. 18-A MRSA §5-409, sub-§(d)** is enacted to read:

50 (d) The court may authorize a gift or other transfer for
52 less than fair market value from the protected person's estate
54 other than to the protected person's spouse or dependent, blind
56 or disabled child if the court finds that the gift or other
58 transfer will not, directly or indirectly, diminish the protected
60 person's estate in order to qualify for federal or state aid or
62 benefits, including the MaineCare program under Title 22, chapter
64 855, and the court finds:

66 (1) That the remaining estate assets of the protected
68 person are sufficient for the protected person's care and
70 maintenance for the next 36 months, including due provision
72 for the protected person's established standard of living
74 and for the support of any persons the protected person is
76 legally obligated to support and any dependents of the
78 protected person; and

80 (2) That the gift or other transfer will not hasten the
82 date of eligibility for MaineCare coverage of the protected
84 person's long-term care expenses during the next 36 months.

2 This subsection does not prevent a transfer to a trust
4 established pursuant to 42 United States Code, Section
6 1396p(d)(4) or otherwise specifically allowed by law governing
8 the federal Medicaid program under 42 United States Code.

10 **Sec. DDD-7. 18-A MRSA §5-425, sub-§(b)**, as enacted by PL 1979,
12 c. 540, §1, is amended to read:

14 (b) If the estate is ample to provide for the purposes
16 implicit in the distributions authorized by the preceding
18 subsections, a conservator for a protected person other than a
20 minor has power to make gifts to charity and other objects as the
22 protected person might have been expected to make, in amounts
24 which that do not exceed in total for any year 20% of the income
26 from the estate, subject to the provisions of subsection (b-1).

28 **Sec. DDD-8. 18-A MRSA §5-425, sub-§(b-1)** is enacted to read:

30 (b-1) The court may authorize a gift or other transfer for
32 less than fair market value from the protected person's estate
34 other than to the spouse or dependent, blind or disabled child if
36 the court finds that the gift or other transfer will not,
38 directly or indirectly, diminish the protected person's estate in
40 order to qualify for federal or state aid or benefits, including
42 the MaineCare program under Title 22, chapter 855, and the court
44 finds:

46 (1) That the remaining estate assets of the protected
48 person are sufficient for the protected person's care and
maintenance for the next 36 months, including due provision
for the protected person's established standard of living
and for the support of any persons the protected person is
legally obligated to support and any dependents of the
protected person; and

(2) That the gift or other transfer will not hasten the
date of eligibility for MaineCare coverage of the protected
person's long-term care expenses during the next 36 months.

This subsection does not prevent a transfer to a trust
established pursuant to 42 United States Code, Section
1396p(d)(4) or otherwise specifically allowed by law governing
the federal Medicaid program under 42 United States Code.

Sec. DDD-9. 22 MRSA §14, sub-§2-I, as amended by PL 2003, c.
20, Pt. K, §2, is further amended to read:

2-I. Claims against estates of MaineCare recipients.

Claims against the estates of MaineCare recipients are governed by this subsection.

A. The department has a claim against the estate of a MaineCare recipient when, after the death of the recipient:

(1) Property or other assets are discovered that existed and were owned by the recipient during the period when MaineCare benefits were paid for the recipient and disclosure of the property or assets at the time benefits were being paid would have rendered the recipient ineligible to receive the benefits;

(2) It is determined that the recipient was 55 years of age or older when that person received MaineCare assistance; or

(3) It is determined that the recipient has received or is entitled to receive benefits under a long-term care insurance policy in connection with which assets or resources are disregarded and medical assistance was paid on behalf of the recipient for nursing facility or other long-term care services.

B. The amount of MaineCare benefits paid and recoverable under this subsection is a claim against the estate of the deceased recipient.

(1) As to assets of the recipient included in the probated estate, this claim may be enforced pursuant to Title 18-A, Article 3, Part 8.

(2) As to assets of the recipient not included in the probated estate, this claim may be enforced by filing a claim in any court of competent jurisdiction.

C. A Except for a claim collected through a voluntary payment arrangement under paragraph C-2, a claim may not be made under paragraph A, subparagraph (2) or (3) until:

(1) The recipient has no surviving spouse; and

(2) The recipient has no surviving child who is under age 21 or who is blind or permanently and totally disabled as defined in 42 United States Code, Section 1382c.

2 C-1. If a claim under this subsection is delayed pursuant
3 to paragraph C, the provisions of this paragraph apply to
4 any recovery under paragraph C.

6 (1) The following assets are exempt from recovery:

8 (a) The first \$100,000 in value of the estate; and

10 (b) The value of any asset of the recipient,
11 including the value of the primary residence, that
12 passed to the surviving spouse and was later
13 transferred by the spouse for the sole benefit of
14 a child who is blind or permanently and totally
15 disabled as defined in 42 United States Code,
16 Section 1382c.

18 (2) The amount of MaineCare benefits paid and
19 recoverable under this subsection is a claim against
20 the estate of the spouse or the estate of the child if
21 that person received any asset for less than fair
22 market value from the recipient while the recipient was
23 receiving MaineCare benefits or from the estate of the
24 recipient.

26 (3) A claim under this paragraph is enforceable as to
27 the value of the asset on the date the asset was
28 received by the spouse or child, less any value
29 actually transferred to the recipient. The amount of
30 the claim is not decreased by the fact that the asset
31 has been lost, diminished, sold, encumbered,
32 transferred or the title otherwise adversely affected
33 after the date of receipt by the spouse or child.

34 C-2. The department shall provide heirs, assignees or
35 transferees of a deceased recipient an opportunity to pay a
36 claim under this subsection through a voluntary payment
37 arrangement that is acceptable to the department. The
38 payment arrangement may consist of a payment plan,
39 promissory note or other payment mechanism.

40
41
42 D. Paragraph A, subparagraphs (2) and (3) apply only to a
43 recipient who died on or after October 1, 1993 for MaineCare
44 payments made on or after October 1, 1993.

45
46 E. A claim under paragraph A, subparagraph (2) must be
47 waived if enforcement of the claim would create an undue
48 hardship under criteria developed by the department or if
49 the costs of collection are likely to exceed the amount
50 recovered. A waiver may be granted in full or in part. A
waiver may not be granted if the recipient or waiver

2 applicant acted to lose, diminish, divest, encumber or
3 otherwise transfer any value of or title to an asset for the
4 purpose of preventing recovery under this subsection.

6 F. As used in this subsection, unless the context otherwise
7 indicates, the term "estate" means:

8 (1) All real and personal property and other assets
9 included in the recipient's estate, as defined in Title
10 18-A, section 1-201; and

12 (2) Any other real and personal property and other
13 assets in which the recipient had any legal interest at
14 the time of death, to the extent of that interest,
15 including assets conveyed to a survivor, heir or assign
16 of the deceased recipient through tenancy in common,
17 survivorship, life estate, living trust, joint tenancy
18 in personal property or other arrangement.

20 G. The department may accept, hold, transfer title to and
21 sell real property to collect a claim under this
22 subsection. The department may receive title to real
23 property from a personal representative, special or public
24 administrator, creditor, heir, devisee, assignee or
25 transferee in full or partial satisfaction of a claim under
26 this subsection.

28 Sec. DDD-10. 22 MRSA §3174-GG is enacted to read:

30 **§3174-GG. Long-term Care Partnership Program**

32 There is established within the department the Long-term
33 Care Partnership Program, referred to in this section as "the
34 program," to provide incentives for persons to insure the costs
35 of their own long-term care and to alleviate some of the costs of
36 long-term care being paid by MaineCare. The department shall
37 administer the program as a part of MaineCare, contingent upon
38 federal Medicaid participation, beginning 3 months after the
39 federal Omnibus Budget Reconciliation Act of 1993 is amended to
40 allow new state partnership programs.

42 **1. Eligibility.** A person is eligible for the program if
43 that person has purchased a policy of long-term care insurance
44 approved for the purpose of the program and then has used the
45 policy alone or in combination with private resources to pay for
46 long-term care costs at the nursing facility level of care,
47 without resort to MaineCare coverage, for a period of time
48 specified by the program. In order to qualify for benefits under
49 the program, a person must be eligible under this subsection and
50 meet the other criteria required for long-term care benefits

2 under the MaineCare program as provided in this chapter and in
3 rules adopted by the department.

4 2. Benefits. The benefits of the program include coverage
5 under MaineCare for long-term care at the nursing facility level
6 of care after the person participating in the program has
7 exhausted the coverage and benefits purchased under the approved
8 long-term care policy.

10 3. Disregard. In addition to assets disregarded or exempt
11 under MaineCare program rules, in determining eligibility for
12 MaineCare and the amount of MaineCare benefits and in estate
13 recovery pursuant to section 14, subsection 2-I, the program must
14 disregard assets of an eligible person that are disclosed to the
15 department in the application process in an amount equal to the
16 benefits paid by the approved long-term care insurance policy for
17 nursing facility level of care.

18 4. Information. In cooperation with the Department of
19 Professional and Financial Regulation, Bureau of Insurance, the
20 department shall provide information to the public regarding the
21 program and approved long-term care insurance policies.

24 5. Reciprocal agreements. The department shall enter into
25 reciprocal agreements with other states to extend the program to
26 persons who purchased long-term care insurance policies
27 equivalent to policies approved in this State and to extend
28 similar programs in other states to persons who purchase approved
29 policies in this State and who later relocate and apply for
30 Medicaid long-term care benefits in other states.

32 6. Other laws. Eligibility for the program does not
33 preclude enforcement of laws regarding recovery of MaineCare
34 benefits incorrectly paid or 3rd-party liability claims by the
35 department. The provisions of this section do not enlarge or
36 otherwise modify medical assistance benefits under the MaineCare
37 program. The provisions of section 14, subsection 2-I, paragraph
38 A, subparagraph (3) do not apply to assets disregarded under the
39 program.

40 7. Rulemaking. The department, after consultation with the
41 Superintendent of Insurance within the Department of Professional
42 and Financial Regulation, shall adopt rules to implement this
43 section. Rules adopted pursuant to this subsection are routine
44 technical rules as defined in Title 5, chapter 375, subchapter
45 2-A.

48 **Sec. DDD-11. Public information regarding estate recovery in**
49 **MaineCare.** **After consultation with interested parties and**
50 **advocates and before January 1, 2006, the Department of Health**

2 and Human Services shall prepare and distribute a brochure
describing the requirements of the estate recovery program of the
4 Maine Revised Statutes, Title 22, section 14 in clear and easily
understandable language.

6 1. The brochure must describe the estate recovery program
and include the criteria for a hardship waiver, answers to
8 frequently asked questions and a toll-free telephone number for
further information.

10 2. The department shall provide the brochure to all new
12 MaineCare applicants 50 years of age or older, responsible
parties for applicants 50 years of age or older at the time of
14 application for benefits or renewal of benefits and to all
personal representatives of deceased persons whom the department
16 determines may be subject to the estate recovery provisions.

18 3. The department shall make the brochure available to the
general public, to the area agencies on aging and to the Probate
20 Courts and shall post the brochure on its Internet website.

22 4. Failure of the department to provide the brochure as
described in this section does not invalidate any claim that the
24 department may have under Title 22, section 14.

26 **Sec. DDD-12. Rules regarding rate of income production in**
MaineCare. The Department of Health and Human Services shall
28 adopt rules governing MaineCare eligibility that provide that
income-producing property owned by a MaineCare recipient is
30 considered a countable asset unless the property produces an
annual rate of return that equals or exceeds the average annual
32 rate of return available from banking or savings institutions
within the State for deposits of similar value in readily
34 available government-insured instruments.

36 1. The department shall annually survey banking and savings
institutions and establish the average rate of return.

38 2. The rules may not count property as a resource if:

40 A. The property cannot be used due to circumstances
42 reasonably beyond the control of the individual;

44 B. The owner is making good faith efforts to sell the
property at a reasonable price; or

46 C. The property cannot be used due to the inability of the
48 individual to use the property for up to 24 months.

2 Rules adopted under this section are routine technical rules
pursuant to the Maine Revised Statutes, Title 5, chapter 375,
4 subchapter 2-A and apply only to transactions occurring on or
after July 1, 2005.

6 **Sec. DDD-13. Penalty regarding transfers of assets in MaineCare.**

8 The Department of Health and Human Services shall adopt rules
governing MaineCare eligibility that impose a penalty for the
10 transfer of any asset for less than fair market value to anyone
other than a spouse or dependent, blind or disabled child.

12 1. The rules must provide that, when the value of the asset
is less than or equal to the average monthly cost to a private
14 patient in a nursing facility, the penalty must be in the form of
a one-month disqualification from MaineCare eligibility for
16 nursing facility or waiver coverage.

18 2. The rules must provide for penalties for more than one
month calculated by comparison of the value of the asset
20 transferred to the cost per month of private patient care, using
a rounding up method for the value of a partial month.

22 3. The rules may not prevent a transfer to a trust
24 established pursuant to 42 United States Code, Section
1396p(d)(4) or otherwise specifically allowed by law governing
26 the federal Medicaid program under 42 United States Code.

28 4. The rules may not penalize the recipient for making
irregular and infrequent gifts, provided the cumulative amount of
30 the gifts does not exceed \$500 per calendar quarter.

32 5. By January 1, 2006, the department shall amend the rule
on penalties for transfers of assets to reflect the current
34 average monthly cost to a private-pay patient in a nursing
facility.

36 6. The department shall annually survey nursing homes
38 within the State and establish the average monthly cost to a
private patient in a nursing facility in the State or, at the
40 option of the department, in the community in which the
individual is institutionalized at the time of application.

42 Rules adopted under this section are routine technical rules
44 pursuant to the Maine Revised Statutes, Title 5, chapter 375,
subchapter 2-A and apply only to transactions occurring on or
46 after July 1, 2005.

48 **Sec. DDD-14. Calculation of community spouse allowance in
MaineCare.** The Department of Health and Human Services shall

2 adopt rules that require, in determining eligibility for
MaineCare long-term care coverage and calculating the minimum
4 monthly maintenance needs allowance of the recipient's or
applicant's spouse that lives in the community, called in this
6 section "the community spouse," the use of the income-first
method. Using the income-first method, the rules must provide
8 that the income of the recipient or applicant that could be made
available to support the community spouse is allocated to the
10 community spouse for purposes of the minimum monthly maintenance
needs allowance. The rules may not increase the community
12 spouse's resource allowance unless the community spouse's income
after taking into account any income that may be made available
14 from the applicant or recipient.

16 Rules adopted under this section are routine technical rules
pursuant to the Maine Revised Statutes, Title 5, chapter 375,
18 subchapter 2-A and apply only to transactions occurring on or
after July 1, 2005.

20 **Sec. DDD-15. Certain annuity contracts as countable assets in**
22 **MaineCare.** The Department of Health and Human Services shall
adopt rules for MaineCare eligibility purposes that count as an
24 asset the value of an irrevocable contract of annuity insurance
purchased by an applicant or recipient unless the contract:

26 1. Names as the only beneficiary the recipient or applicant
28 or that person's community spouse or dependent, blind or disabled
child;

30 2. Prohibits a residual beneficiary, other than a dependent
32 or disabled child, in the event the spouse dies before the payout
period ends; and

34 3. Provides no benefit to the spouse or dependent or
36 disabled child other than a regular stream of income in equal
payments over a period no longer than the spouse's life
38 expectancy determined at the time of purchase, as established by
the life expectancy tables published by the federal Centers for
40 Medicare and Medicaid Services or other appropriate federal
agencies identified by the department.

42 These rules do not displace the provisions of the Maine
44 Revised Statutes, Title 24-A, section 2428, exempting from claims
of creditors the proceeds of a contract of annuity insurance.
46 The department is authorized to count as an available asset for
MaineCare eligibility the value of any contract of annuity
48 insurance that does not qualify for exclusion as described in
Title 24-A, section 2428.

50

2 The department shall send notice to producers of long-term
care insurance explaining the laws and rules that take effect on
July 1, 2005.

4
6 Rules adopted under this section are routine technical rules
pursuant to the Maine Revised Statutes, Title 5, chapter 375,
subchapter 2-A and apply only to transactions occurring on or
8 after July 1, 2005.

10 **Sec. DDD-16. Determination of long-term care insurance and**
eligibility for MaineCare. The Department of Health and Human
12 Services shall adopt rules regarding eligibility for MaineCare
benefits that, contingent upon federal Medicaid participation,
14 allow the transfers of assets in exchange for the purchase of
long-term care insurance. With regard to an asset that was
16 transferred within 36 months of an application for MaineCare, or
within 60 months in the case of a transfer to a qualifying
18 Medicaid trust, the rule must deem that asset to be transferred
for fair market value or for a purpose other than to qualify for
20 MaineCare if, in exchange for the transfer, the transferee
purchased a policy of long-term care insurance approved by the
22 Superintendent of Insurance within the Department of Professional
and Financial Regulation that was sufficient, alone or in
24 combination with private resources, to provide fully for the care
of the transferor at the nursing facility level for at least 36
26 months without resort to MaineCare coverage. Nothing in this
section or in rules adopted pursuant to this section precludes
28 recovery of MaineCare benefits incorrectly paid or 3rd-party
liability claims by the department. The provisions of this
30 section do not enlarge or otherwise modify medical assistance
benefits under the MaineCare program. The Superintendent of
32 Insurance shall adopt rules regarding approved policies for
long-term care insurance for the purposes of this section. Rules
34 adopted pursuant to this section are routine technical rules as
defined in Title 5, chapter 375, subchapter 2-A.

36
38 **Sec. DDD-17. Application.** The following sections of this
Part apply to Probate Court proceedings occurring after July 1,
2005: the section that amends the Maine Revised Statutes, Title
40 18-A, section 3-306; amends Title 18-A, section 3-310; amends
Title 18-A, section 3-403, subsection (a); amends Title 18-A,
42 section 5-408, subsection (6); amends Title 18-A, section 5-409,
subsection (b); enacts Title 18-A, section 5-409, subsection (d);
44 amends Title 18-A, section 5-425, subsection (b); and enacts
Title 18-A, section 5-425, subsection (b-1). That section of
46 this Part that amends Title 22, section 14, subsection 2-I
applies to transactions occurring on or after July 1, 2005.

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50 **Sec. DDD-18. Appropriations and allocations. Resolved:** That the
following appropriations and allocations are made.

ATTORNEY GENERAL, DEPARTMENT OF THE

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Human Services Division 0696

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Initiative: Establishes one Assistant Attorney General to be funded 50% from the General Fund and 50% from the Federal Expenditures Fund for Medicaid estate recovery.

	2005-06	2006-07
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$43,412	\$46,541
All Other	\$2,400	\$900
GENERAL FUND TOTAL	\$45,812	\$47,441
FEDERAL EXPENDITURES FUND		
Personal Services	\$43,407	\$46,534
All Other	\$3,190	\$3,344
FEDERAL EXPENDITURES FUND TOTAL	\$46,597	\$49,878
ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS		
	2005-06	2006-07
GENERAL FUND	\$45,812	\$47,441
FEDERAL EXPENDITURES FUND	\$46,597	\$49,878
DEPARTMENT TOTAL - ALL FUNDS	\$92,409	\$97,319

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HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY DHS)

Bureau of Medical Services 0129

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Initiative: Establishes one Paralegal position and 2 Medical Care Coordinator positions to assist in the recovery of assets from estates of persons who have used MaineCare services, resulting in savings in the Medical Care - Payments to Providers and Nursing Facilities programs.

	2005-06	2006-07
GENERAL FUND		
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$78,120	\$83,893
GENERAL FUND TOTAL	\$78,120	\$83,893
FEDERAL EXPENDITURES FUND		
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$78,122	\$83,898
All Other	\$2,305	\$2,476

2	FEDERAL EXPENDITURES FUND TOTAL	\$80,427	\$86,374
4	Medical Care - Payments to Providers 0147		
6	Initiative: Establishes one Paralegal position and 2 Medical Care		
8	Coordinator positions to assist in the recovery of assets from		
10	estates of persons who have used MaineCare services, resulting in		
	savings in the Medical Care - Payments to Providers and Nursing		
	Facilities programs.		
12	GENERAL FUND	2005-06	2006-07
14	All Other	(\$541,419)	(\$1,544,086)
16	GENERAL FUND TOTAL	(\$541,419)	(\$1,544,086)
18	FEDERAL EXPENDITURES FUND	2005-06	2006-07
20	All Other	(\$1,013,043)	(\$2,889,121)
22	FEDERAL EXPENDITURES FUND TOTAL	(\$1,013,043)	(\$2,889,121)
24	Nursing Facilities 0148		
26	Initiative: Establishes one Paralegal position and 2 Medical Care		
28	Coordinator positions to assist in the recovery of assets from		
30	estates of persons who have used MaineCare services, resulting in		
32	savings in the Medical Care - Payments to Providers and Nursing		
34	Facilities programs.		
36	GENERAL FUND	2005-06	2006-07
38	All Other	(\$1,182,513)	(\$3,187,248)
40	GENERAL FUND TOTAL	(\$1,182,513)	(\$3,187,248)
42	FEDERAL EXPENDITURES FUND	2005-06	2006-07
44	All Other	(\$2,212,586)	(\$5,963,622)
46	FEDERAL EXPENDITURES FUND TOTAL	(\$2,212,586)	(\$5,963,622)
48	HEALTH AND HUMAN SERVICES, DEPARTMENT OF		
50	(FORMERLY DHS)		
	DEPARTMENT TOTALS	2005-06	2006-07
	GENERAL FUND	(\$1,645,812)	(\$4,647,441)
	FEDERAL EXPENDITURES FUND	(\$3,145,202)	(\$8,766,369)
	DEPARTMENT TOTAL - ALL FUNDS	(\$4,791,014)	(\$13,413,810)
	SECTION TOTALS	2005-06	2006-07

2	GENERAL FUND	(\$1,600,000)	(\$4,600,000)
	FEDERAL EXPENDITURES FUND	(\$3,098,605)	(\$8,716,491)
4	SECTION TOTAL - ALL FUNDS	(\$4,698,605)	(\$13,316,491)

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PART EEE

10 **Sec. EEE-1. 7 MRSA §743, first ¶**, as amended by PL 2001, c. 670, §1, is further amended to read:

12 Each brand and grade of commercial fertilizer must be
14 registered before being offered for sale, sold or distributed in
16 this State. The application for registration must be submitted
18 to the commissioner on forms furnished by the commissioner and
20 must be accompanied by an annual fee of ~~\$14~~ \$100 per ~~plant-feed~~
22 ~~element-guaranteed product~~. All registrations expire on December
24 31st or in a manner consistent with the provisions as to license
26 expiration of the Maine Administrative Procedure Act, Title 5,
28 section 10002, whichever is later. The commissioner may issue a
30 registration for a one-year, 2-year or 3-year period.
32 Registrations for a period in excess of one year may only be
34 issued with the agreement of or at the request of the applicant.
The fee for a 2-year registration is 2 times the annual fee. The
fee for a 3-year registration is 3 times the annual fee. The
commissioner may refuse to register or renew or may suspend or
cancel registration for failure to comply with this subchapter or
with rules adopted pursuant to this subchapter. This refusal,
suspension or cancellation is considered ~~rule-making~~ rulemaking
as that term is defined in the Maine Administrative Procedure
Act, Title 5, chapter 375 and notice and opportunity for a
hearing must be provided in a manner consistent with the Maine
Administrative Procedure Act, Title 5, chapter 375. The
application must include the following information:

36 **Sec. EEE-2. 7 MRSA §1044-A, sub-§2**, amended by PL 1997, c.
38 454, §3, is further amended to read:

40 **2. Seed labeling license.** No A person, firm or corporation
42 may not label agricultural, vegetable and tree and shrub seeds,
44 except seed potatoes, for planting purposes for distribution or
46 sale in this State without having obtained a seed labeling
48 license. The seed labeling licensee is responsible for the
accuracy of the seed contents of all packages, boxes and bags of
seeds labeled by the licensee. The fee for a seed labeling
license is ~~\$30~~ \$50 annually. A license may be issued for a
one-year, 2-year or 3-year period. Licenses for a period in
excess of one year may only be issued with the agreement of or at
the request of the applicant. The fee for a 2-year license is 2

times the annual fee. The fee for a 3-year license is 3 times the annual fee.

Sec. EEE-3. Additional revenue. The Department of Agriculture, Food and Rural Resources shall deposit reimbursement for services provided to partner agencies as undedicated revenue to the General Fund in the amount of \$33,042 in fiscal year 2005-06 and \$34,349 in fiscal year 2006-07.

Sec. EEE-4. Additional revenue. The Department of Agriculture, Food and Rural Resources shall deposit reimbursement for services provided to the United States Department of Agriculture as undedicated revenue to the General Fund in the amount of \$25,956 in fiscal year 2005-06 and \$26,706 in fiscal year 2006-07.

PART FFF

Sec. FFF-1. Transfer of funds. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 or any other provision of law, available balances of appropriations in MaineCare General Fund accounts in fiscal years 2005-06 and 2006-07 may be transferred between accounts by financial order upon the recommendation of the State Budget Officer and approval of the Governor.

PART GGG

Sec. GGG-1. 36 MRSA §1760, sub-§7, as amended by PL 1997, c. 550, §1, is repealed.

Sec. GGG-2. 36 MRSA §1760, sub-§§7-A to 7-C are enacted to read:

7-A. Products used in aquacultural production and bait. Sales of feed, hormones, pesticides, antibiotics and medicine for use in aquacultural production and sales of bait to commercial fishermen.

7-B. Products used in commercial agricultural crop production. Sales of seed, fertilizers, defoliants and pesticides, including, but not limited to, rodenticides, insecticides, fungicides and weed killers, for use in the commercial production of an agricultural crop.

7-C. Products used in animal agriculture. Sales of breeding stock, semen, embryos, feed, hormones, antibiotics, medicine, pesticides and litter for use in animal agricultural production. Animal agricultural production includes the raising and keeping of equines.

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PART HHH

Sec. HHH-1. 7 MRSA §2108 is enacted to read:

§2108. Annual General Fund transfer

On or before July 31st of each fiscal year, the State Controller shall transfer \$120,000 from General Fund undedicated revenue to the Certified Seed Fund established in section 2107.

Sec. HHH-2. Appropriations and allocations. The following appropriations and allocations are made.

**AGRICULTURE, FOOD AND RURAL RESOURCES,
DEPARTMENT OF**

Milk Commission 0188

Initiative: Transfers 1/2 of a Clerk Typist III position from the Harness Racing Commission to the Other Special Revenue Funds account.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$23,416	\$25,148
OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,416	\$25,148

Harness Racing Commission 0320

Initiative: Transfers 1/2 of a Clerk Typist III position to the Other Special Revenue Funds account and split-funds the position with the Maine Milk Commission.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	(1.000)	(1.000)
Personal Services	(\$46,832)	(\$50,296)
GENERAL FUND TOTAL	(\$46,832)	(\$50,296)

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	0.500	0.500
Personal Services	\$23,416	\$25,148
OTHER SPECIAL REVENUE FUNDS TOTAL	\$23,416	\$25,148

Certified Seed Fund 0787

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

Initiative: Provides allocations to reflect ongoing funding support from the General Fund.

OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
All Other	\$120,000	\$120,000
OTHER SPECIAL REVENUE FUNDS TOTAL	<u>\$120,000</u>	<u>\$120,000</u>

Agricultural, Natural and Rural Resources, Office of 0803

Initiative: Provides funds to establish one Nutrient Management Coordinator position.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$68,708	\$73,944
GENERAL FUND TOTAL	<u>\$68,708</u>	<u>\$73,944</u>

Division of Market and Production Development 0833

Initiative: Provides funds to establish one Planning and Research Associate II position for administrative support of the Maine Senior FarmShare program.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	1.000	1.000
Personal Services	\$62,247	\$66,901
GENERAL FUND TOTAL	<u>\$62,247</u>	<u>\$66,901</u>

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS

	2005-06	2006-07
GENERAL FUND	\$84,123	\$90,549
OTHER SPECIAL REVENUE FUNDS	\$166,832	\$170,296
DEPARTMENT TOTAL - ALL FUNDS	<u>\$250,955</u>	<u>\$260,845</u>

PART III

Sec. III-1. 12 MRSA §10202, sub-§15, as enacted by PL 2003, c. 655, Pt. B, §45 and affected by §422, is repealed.

2 **Sec. III-2. 12 MRSA §10206, sub-§3, ¶C**, as affected by PL 2003,
c. 614, §9 and amended by c. 655, Pt. B, §49 and affected by
4 §422, is further amended to read:

6 C. All revenues collected under the provisions of this Part
relating to watercraft, including chapter 935, including
8 fines, fees and other available money deposited with the
Treasurer of State, must be distributed as undedicated
10 revenue to the General Fund and the Department of Marine
Resources according to an allocation rate that directly
12 relates to the administrative costs of the Division of
Licensing and Registration. Three dollars of each motorized
14 watercraft registration is dedicated to the Department of
Inland Fisheries and Wildlife and is not subject to the
16 split with another agency as required under this paragraph.
The Legislature shall appropriate to the department in each
18 fiscal year an amount equal to the administrative costs
incurred by the department in collecting revenue under this
20 subsection. Those costs must be verified by the Department
of Marine Resources and the Department of Administrative and
22 Financial Services. The allocation rate must also allow for
any necessary year-end reconciliation and accounting
24 distribution. The allocation rate must be jointly agreed to
by the department and the Department of Marine Resources and
26 approved by the Department of Administrative and Financial
Services, Bureau of the Budget.

28 **Sec. III-3. 12 MRSA §10751, sub-§8**, as enacted by PL 2003, c.
30 655, Pt. B, §84 and affected by §422, is amended to read:

32 **8. Transaction fees.** The commissioner may charge a
transaction fee of up to ~~\$10~~ \$12 to cover administrative costs
34 for the issuance of a license or permit that does not have a fee
provided by law. When a transfer of a license or permit or
36 exchange of a hunting zone or area is authorized under this Part,
the commissioner may assess a ~~\$5~~ \$7 transaction fee for that
transfer or exchange.

38 The commissioner may adopt rules to implement this subsection.
40 Rules adopted pursuant to this subsection are routine technical
rules as defined in Title 5, chapter 375, subchapter 2-A.

42 **Sec. III-4. 12 MRSA §11109, sub-§3**, as affected by PL 2003, c.
44 614, §9 and amended by c. 655, Pt. B, §§115 and 116 and affected
by §422, is further amended to read:

46 **3. Hunting licenses; combination licenses; fees.** Hunting
48 licenses, combination licenses and fees are as follows.

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 A. A resident junior hunting license, for a person 10 years
of age or older and under 16 years of age, is \$5 \$7.

4 B. A resident hunting license, for a person 16 years of age
or older, is \$19 \$21.

6 C. A resident small game hunting license, for a person 16
8 years of age or older, which permits hunting for all legal
species except deer, bear, turkey, moose, raccoon and
10 bobcat, is \$12 \$14.

12 D. A resident combination hunting and fishing license is
\$36 \$38.

14 E. A resident combination archery hunting and fishing
license is \$36 \$38.

18 F. A nonresident junior hunting license, for a person 10
years of age or older and under 16 years of age, is \$25 \$27.

20 G. A nonresident small game hunting license, which permits
22 hunting of all legal species except deer, bear, turkey,
moose, raccoon and bobcat, is \$55 \$67.

24 H. A nonresident 3-day small game hunting license, valid
26 for 3 consecutive hunting days, which permits hunting of all
legal species except deer, bear, turkey, moose, raccoon and
28 bobcat for the 72-hour period specified on the license, is
\$30 \$42.

30 I. A nonresident big game hunting license, which permits
32 hunting of all species including deer and bear, is \$85 \$102.

34 J. A nonresident combination hunting and fishing license is
\$122 \$137.

36 K. An alien small game hunting license, which permits
38 hunting of all species except deer, bear, turkey, moose,
raccoon and bobcat, is \$70 \$72.

40 L. An alien big game hunting license, which permits hunting
42 of all species including deer and bear, is \$125 \$127.

44 M. An alien combination hunting and fishing license is \$176
\$178.

46 N. A license to use leashed dogs to track wounded animals,
48 which permits a person to use one or more leashed dogs to
track a lawfully wounded deer, moose or bear, is \$25 \$27.

50

2 **Sec. III-5. 12 MRSA §11109, sub-§§5 and 7**, as enacted by PL
3 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are amended
4 to read:

5 **5. Muzzle-loading licenses and fees.** Muzzle-loading
6 hunting licenses and fees are as follows:

8 A. A resident muzzle-loading hunting license is ~~\$11~~ \$13;

10 B. A nonresident muzzle-loading hunting license is ~~\$33~~ \$62;
11 and

12 C. An alien muzzle-loading hunting license is ~~\$58~~ \$72.

14 **7. Archery hunting licenses; combination licenses; fees.**
15 Archery hunting licenses, combination licenses and fees are as
16 follows:

18 A. A resident archery license is ~~\$19~~ \$21;

20 B. A resident combination archery hunting and fishing
21 license is ~~\$36~~ \$38;

22 C. A nonresident archery license is ~~\$55~~ \$62; and

24 D. An alien archery license is ~~\$70~~ \$72.

26 **Sec. III-6. 12 MRSA §11109-A** is enacted to read:

28 **§11109-A. Super pack license**

30 A super pack license permits a person to hunt and fish all
31 legal game and fish species subject to the restrictions placed on
32 the equivalent individual license or permit issued under this
33 Part for that species. All restrictions and conditions on
34 hunting and fishing apply to a super pack licensee, including
35 issuance and eligibility requirements for the equivalent license
36 or permit. A super pack license includes 6 chances in the moose
37 lottery under section 11154, subsection 6. A super pack license
38 includes an antlerless deer permit as provided under section
39 11152, except that it is only valid for antlerless deer in
40 wildlife management districts in which at least 5,000 antlerless
41 deer permits are issued. No more than 2.5% of those antlerless
42 deer permits may be in the form of a super pack license. A
43 person must indicate on the super pack license application 3
44 wildlife management districts in which that person is willing to
45 hunt antlerless deer. The department shall indicate on the
46 license in which district that person may hunt antlerless deer
47 or, if none of the districts indicated on the application is
48 available, indicate that that license is not valid for hunting
49 and fishing.

antlerless deer as provided under section 11152. A super pack license does not include a moose permit or trapping privileges.

The fee for a super pack license is \$200 for residents and \$175 for a person holding 2 or more lifetime licenses.

Sec. III-7. 12 MRSA §11151, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Issuance; permit fee. The commissioner, through the commissioner's authorized agent, shall issue a bear hunting permit to an eligible person. The annual fee for each permit issued is ~~\$25~~ \$27 for residents and ~~\$65~~ \$67 for nonresidents.

Sec. III-8. 12 MRSA §11153, sub-§1, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

1. Special season deer hunting permits; authority to issue for special season. The commissioner may implement a permit system to regulate hunter participation in a special season established by the commissioner pursuant to section 11402, subsection 4, paragraph B and the number, sex and age of deer harvested. If permits are issued, the fee for a deer permit other than an antlerless deer permit is ~~\$30~~ \$32 and the fee for an antlerless deer permit is ~~\$10~~ \$12.

Sec. III-9. 12 MRSA §11154, sub-§3, as enacted by PL 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

3. Moose hunting permit fee. The fee for a moose hunting permit is ~~\$50~~ \$52 for a resident and ~~\$475~~ \$477 for a nonresident or alien.

Sec. III-10. 12 MRSA §11154, sub-§6, as affected by PL 2003, c. 614, §9 and amended by c. 655, Pt. B, §127 and affected by §422, is further amended to read:

6. Application procedure. An eligible person wishing to apply for a permit must file a written application for a permit on a form furnished by the commissioner. The application fee is nonrefundable. A person may file no more than one application. A person who submits more than one application is disqualified from the selection of permittees. The application must be accompanied by an application fee of:

A. For a resident:

(1) ~~Five~~ Seven dollars for a one-chance application;

2 (2) ~~Ten~~ Twelve dollars for a 3-chance application. A
resident must possess a valid big game hunting license
4 to be eligible to purchase a 3-chance application; and

6 (3) Twenty ~~Twenty-two~~ dollars for a 6-chance
application. A resident must possess a valid big game
8 hunting license to be eligible to purchase a 6-chance
application; or

10 B. For a nonresident:

12 (1) ~~Ten~~ Fifteen dollars for a one-chance application;

14 (2) Twenty ~~Twenty-five~~ dollars for a 3-chance
16 application;

18 (3) Thirty ~~Thirty-five~~ dollars for a 6-chance
application; and

20 (4) Fifty ~~Fifty-five~~ dollars for a 10-chance
22 application; multiple 10-chance options may be
purchased. ~~After June 30, 2005, a nonresident may not
24 file more than one 10-chance application per year.~~

26 **Sec. III-11. 12 MRSA §11155, sub-§§1-A and 1-B** are enacted to
read:

28 **1-A. Eligibility; big game license required.** A person who
30 possesses a valid license to hunt big game may obtain a permit to
hunt for wild turkey from the commissioner or an authorized agent.

32 **1-B. Issuance; permit fee.** The commissioner, through the
34 commissioner's authorized agent, shall issue a wild turkey
36 hunting permit to an eligible person. The annual fee for a wild
turkey hunting permit is \$20 for residents and \$47 for
nonresidents and aliens.

38 **Sec. III-12. 12 MRSA §11155, sub-§§2 and 3,** as enacted by PL
40 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are repealed.

42 **Sec. III-13. 12 MRSA §11155, sub-§4,** as affected by PL 2003, c.
44 614, §9 and amended by c. 655, Pt. B, §130 and affected by §422,
is repealed.

46 **Sec. III-14. 12 MRSA §11155, sub-§§5, 6, 7 and 8,** as enacted by PL
2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are repealed.

2 **Sec. III-15. 12 MRSA §11156, sub-§4**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4 **4. Fee.** The fee for a pheasant hunting permit is ~~\$16~~ \$18,
6 \$1 of which is retained by the commissioner's authorized agent.

8 **Sec. III-16. 12 MRSA §11157, sub-§3**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

10 **3. Fee.** The fee for a migratory waterfowl hunting permit
12 is ~~\$5.50~~ \$7.50, 25¢ of which must be retained by the agent.

14 **Sec. III-17. 12 MRSA §11159, sub-§3**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

16 **3. Issuance and fee.** The commissioner shall issue permits
18 to eligible persons to engage in the practice of falconry at a
fee of ~~\$24~~ \$26.

20 A. The permit may be for a one-year, 2-year or 3-year
22 period at a fee equivalent to the sum of the annual fees
established for each of the years for which the permit is
24 issued.

26 B. A person not a resident of the State who holds a valid
28 permit to engage in the practice of falconry in another
state may import and use raptors in this State for up to 30
30 days solely for the purpose of hunting without the permit
described in this section if that person holds a valid Maine
32 hunting license issued in accordance with subchapter 2. A
person must have both the permit to engage in the practice
34 of falconry in the other state and the Maine hunting license
in possession at all times while engaged in the practice of
36 falconry in this State. These documents must be exhibited
to a warden or employee of the department upon request.

38 **Sec. III-18. 12 MRSA §11160, sub-§3**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

40 **3. Issuance.** The commissioner shall issue a permit to hunt
42 coyotes at night to eligible persons at a fee of ~~\$2~~ \$4.

44 **Sec. III-19. 12 MRSA §12052, sub-§3**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

46 **3. Fee.** The fee for a special dog training area license is
48 ~~\$25~~ \$27.

50 **Sec. III-20. 12 MRSA §12055, sub-§3**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

2 **3. Fee.** The fee for a license to hold field trials for
sporting dogs is ~~\$25~~ \$27.

4

Sec. III-21. 12 MRSA §12101, sub-§3, as enacted by PL 2003, c.
6 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

8 **3. Fees.** The fee for a commercial shooting area license is:

10 A. For the first year of operation, ~~\$500~~ \$502; and

12 B. For each subsequent year, ~~\$250~~ \$252, payable prior to
July 1st of each year.

14

Sec. III-22. 12 MRSA §12152, sub-§4, as enacted by PL 2003, c.
16 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

18 **4. Fees.** Permit fees are as follows:

20 A. Propagation, ~~\$25~~ \$27 for 2 calendar years;

22 B. Commercial exhibition or attracting trade, ~~\$145~~ \$147
every 2 years from July 1st to June 30th;

24

26 C. Personal use, professional or vocational husbandry,
therapy or aid to disabled persons, ~~\$25~~ \$27 every 2 calendar
years; and

28

28 D. Rehabilitation, renewable every 2 years, no fee.

30

Sec. III-23. 12 MRSA §12201, sub-§6, as enacted by PL 2003, c.
32 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

34 **6. Trapping fees.** The fees for trapping licenses are as
follows:

36

38 A. A resident junior trapping license, for a person 10
years of age or older and under 16 years of age, is ~~\$7~~ \$9;

40 B. A resident trapping license, for a person 16 years of
age or older, is ~~\$33~~ \$35; and

42

44 C. A nonresident trapping license is ~~\$308~~ \$310.

44

Sec. III-24. 12 MRSA §12501, sub-§6, as enacted by PL 2003, c.
46 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

48 **6. Schedule of fees.** The fees for fishing licenses are as
follows.

50

- 2 A. A resident fishing license is ~~\$19~~ \$21.
- 4 B. A resident combination hunting and fishing license is
~~\$36~~ \$38.
- 6 C. A resident combination archery hunting and fishing
8 license is ~~\$36~~ \$38.
- 10 D. A nonresident junior fishing license, for persons 12
years of age or older and under 16 years of age, is ~~\$7~~ \$9.
- 12 E. A 3-day fishing license for a resident or nonresident,
14 valid for the 72-hour period specified on the license, is
~~\$21~~ \$23.
- 16 F. A nonresident 7-day fishing license, valid for 7 days
18 from date indicated on license, is ~~\$34~~ \$36.
- 20 G. A nonresident 15-day fishing license, valid for 15 days
from date indicated on license, is ~~\$38~~ \$40.
- 22 H. A nonresident season fishing license for persons 16
24 years of age or older is ~~\$50~~ \$52.
- 26 I. An alien season fishing license for persons 16 years of
age or older is ~~\$70~~ \$72.
- 28 J. A one-day fishing license for a resident or nonresident,
30 valid for the 24-hour period indicated on license, is ~~\$9~~ \$11.

32 **Sec. III-25. 12 MRSA §12505, sub-§4**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

34 **4. Fee.** The fee for a bass tournament permit is:

- 36 A. For weigh-in tournaments, ~~\$50~~ \$52 per day; and
- 38 B. For catch-and-release tournaments, ~~\$10~~ \$12 per day.

40 **Sec. III-26. 12 MRSA §12506, sub-§3**, as affected by PL 2003, c.
42 614, §9 and repealed and replaced by c. 655, Pt. B, §253 and
affected by §422, is amended to read:

44 **3. Fees; transfer of permit.** The minimum fee for an
46 individual permit for alewives, suckers, lampreys and yellow
perch is ~~\$42~~ \$44. A crew permit may be sold for alewives,
48 suckers, lampreys and yellow perch for ~~\$100~~ \$102, authorizing up
to 3 persons to engage in the permitted activity. The annual fee
50 for an eel pot or weir permit is ~~\$100~~ \$102. An eel pot or eel
weir permit is not transferable.

2 **Sec. III-27. 12 MRSA §12507, sub-§4**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

4 **4. Fee.** The fee for a license to sell commercially grown or
6 imported fish is ~~\$25~~ \$27 annually.

8 **Sec. III-28. 12 MRSA §12508, sub-§3**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

10 **3. Fee.** The fee for a private fee pond license is ~~\$25~~ \$27.

12 **Sec. III-29. 12 MRSA §12551-A, sub-§4**, as enacted by PL 2003,
14 c. 655, Pt. B, §259 and affected by §422, is amended to read:

16 **4. Schedule of fees.** The fees for licenses under this
18 section are:

20 A. For a live bait retailer's license, ~~\$14~~ \$16;

22 B. For a baitfish wholesaler's license, ~~\$24~~ \$26; and

24 C. For a smelt wholesaler's license, ~~\$69~~ \$71.

26 **Sec. III-30. 12 MRSA §12853, sub-§5**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

28 **5. Fee.** The fee for a 3-year guide license is ~~\$79~~ \$81.

30 **Sec. III-31. 12 MRSA §12860, sub-§6**, as enacted by PL 2003, c.
32 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

34 **6. Fee.** -The initial qualifying fee for a trip leader
36 permit is ~~\$18~~ \$20. The permit may be renewed upon payment of ~~\$13~~
\$15 if requirements of the department are met.

38 **Sec. III-32. 12 MRSA §12909, sub-§4**, as enacted by PL 2003, c.
414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

40 **4. Fee.** The fee for an examination is \$100 and is not
42 refundable. An applicant may retake the examination once without
44 paying an additional examination fee. A whitewater guide's
license is a 3-year license. The fee for a whitewater guide's
license is ~~\$87~~ \$89.

46 **Sec. III-33. 12 MRSA §12913, sub-§6**, as affected by PL 2003, c.
48 614, §9 and amended by c. 655, Pt. B, §339 and affected by §422,
is further amended to read:

2 **6. Allocation fee.** When allocations are required, an
3 outfitter shall pay the department an annual allocation fee of
4 ~~\$250~~ \$252 per unit of 20 passengers or less. Additional
5 passengers over each increment of 20 constitute a new unit. The
6 annual allocation fee may be paid in quarterly payments,
7 beginning 30 days after the allocation is awarded. The maximum
8 allocation fee an outfitter may pay is ~~\$2,625~~ \$2,627 annually.

10 **Sec. III-34. 12 MRSA §12953, sub-§6,** as enacted by PL 2003, c.
11 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

12 **6. Fee.** License applicants who successfully meet the
13 qualifications set forth in this section must be issued a license
14 upon payment of a ~~\$65~~ \$67 fee. This fee is in addition to the
15 ~~\$10~~ \$12 examination fee.

16 **Sec. III-35. 12 MRSA §12953, sub-§7,** as affected by c. 614, §9
17 and amended by c. 655, Pt. B, §346 and affected by §422, is
18 further amended to read:

19 **7. Annual renewal of license; fees.** Licenses issued
20 pursuant to this section run for the current year until the 30th
21 day of June following the date of the issuance, on which date the
22 license terminates unless it is revoked sooner. Subject to any
23 revocation or suspension, the license or permit may be renewed
24 annually upon application by the licensee accompanied by a ~~\$75~~
25 \$77 license fee.

26 **Sec. III-36. 12 MRSA §12954, sub-§4,** as enacted by PL 2003, c.
27 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

28 **4. Fee.** The annual fees for hide dealer licenses are:

29 A. For a resident hide dealer, ~~\$58~~ \$60; and

30 B. For a nonresident hide dealer, ~~\$108~~ \$110.

31 **Sec. III-37. 12 MRSA §12955, sub-§4,** as enacted by PL 2003, c.
32 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

33 **4. Fee.** The annual fee for a special hide dealer's license
34 is ~~\$10~~ \$12.

35 **Sec. III-38. 12 MRSA §13056, sub-§§8 and 10,** as enacted by PL
36 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are amended
37 to read:

38 **8. Fees.** The fees for each original or renewal certificate
39 of number with 2 validation stickers are set out in this
40 subsection.

2 A. For a watercraft requiring or whose owner requests a
4 certificate of number and that is equipped with a motor
having a manufacturer's horsepower rating of:

- 6 (1) Ten horsepower or less, the fee is ~~\$6~~ \$10;
- 8 (2) Greater than 10, but not more than 50 horsepower,
10 the fee is ~~\$10~~ \$15; and
- 12 (3) Greater than 50 horsepower but not more than 115
horsepower, the fee is ~~\$15~~ \$21.

14 B. For a personal watercraft requiring or whose owner
16 requests a certificate of number and watercraft equipped
with a motor having a manufacturer's horsepower rating of
115 horsepower or greater, the fee is ~~\$20~~ \$29.

18 C. For a duplicate certificate of number, the fee is \$1.

20 D. For a duplicate validation sticker (per set), the fee is
22 \$1.

24 E. For a certificate of number issued with transfer of
26 ownership authorized in subsection 10, the fee is \$2.

28 ~~F. For a registration issued for an expanded registration~~
~~period authorized in subsection 11, paragraph A:~~

- 30 ~~(1) Ten horsepower or less, the fee is \$7.50;~~
- 32 ~~(2) Greater than 10, but not more than 50 horsepower,~~
~~the fee is \$12.50;~~
- 34 ~~(3) Greater than 50 horsepower, the fee is \$18.75; and~~
- 36 ~~(4) Personal watercraft, the fee is \$25.00.~~

38 Validation stickers are nontransferable.

40

42 **10. Transfer of ownership.** Whoever transfers ownership of
44 a motorboat for which a certificate of number has already been
46 issued under this chapter and applies for a certificate of number
48 for another motorboat is entitled to a new certificate of number
upon payment of a transfer fee of ~~\$2~~ \$4 as set forth in
subsection 8, paragraph E, provided the applicant returns to the
commissioner the old certificate of number properly signed and
executed, showing that ownership of the motorboat has been
transferred.

50

2 **Sec. III-39. 12 MRSA §13056, sub-§11, ¶A**, as enacted by PL
2003, c. 414, Pt. A, §2 and affected by c. 614, §9, is repealed.

4 **Sec. III-40. 12 MRSA §13056-A** is enacted to read:

6 **§13056-A. Nonmotorized watercraft conservation sticker**

8 **1. Sticker required; fees.** Except motorboats subject to
section 13056 or as otherwise provided in this section, a person
10 may not place or operate a sailboat, rowboat, canoe or kayak on
the inland waters or territorial waters of the State, unless a
12 conservation sticker issued under this section is affixed to the
watercraft. This section does not apply to watercraft used
14 primarily in commercial operations that require licensure under
Part 9 or to a rowboat used on marine waters for purposes of
16 travel between a moored vessel and the shore. The conservation
sticker is nontransferable and the fee is \$10, \$1 of which is
18 retained by the issuing agent.

20 **2. Exception.** A person who holds a valid Maine fishing
license or combination license issued by the department may
22 receive one conservation sticker without a fee that must be
affixed to that person's sailboat, rowboat, canoe or kayak.

24 **3. Revenues.** All fees collected by the commissioner from
the sale of the conservation sticker must be distributed in
26 accordance with section 10206, subsection 3.

28 **4. Penalties.** The following penalties apply to violations
of this section.

30 **A.** A person who violates subsection 1 commits a civil
violation for which a fine of not less than \$100 nor more
32 than \$500 may be adjudged.

34 **B.** A person who violates subsection 1 after having been
adjudicated as having committed 3 or more civil violations
36 under this Part within the previous 5-year period commits a
Class E crime.

40 **Sec. III-41. 12 MRSA §13059, sub-§3**, as enacted by PL 2003, c.
42 414, Pt. A, §2 and affected by c. 614, §9, is amended to read:

44 **3. Fee.** The fee for a dealer's certificate of number is
\$15 \$17 annually from each January 1st.

46 **Sec. III-42. 12 MRSA §13104, sub-§§4 and 5**, as enacted by PL
48 2003, c. 414, Pt. A, §2 and affected by c. 614, §9, are amended
50 to read:

2 **4. Fee.** Except as provided in subsection 5, the annual
snowmobile registration fee is as follows:

4 A. For residents, ~~\$30~~ \$33. The registration for a
6 snowmobile owned by a resident is valid for one year,
commencing on July 1st of each year.

8 ~~(1) -- Whoever obtains an original resident snowmobile
10 registration after March 31st may pay \$37.50 and
12 receive a registration covering the remainder of the
registration period plus one additional year; and~~

14 B. For nonresidents:

16 (1) ~~Forty~~ Forty-three dollars for a 3-consecutive-day
18 registration. A person may purchase more than one
3-day registration in any season;

20 (2) ~~Fifty-five~~ Fifty-eight dollars for a
22 10-consecutive-day registration. A person may purchase
more than one 10-day registration in any season; and

24 (3) ~~Sixty-five~~ Sixty-eight dollars for a seasonal
26 registration.

28 The registration for a snowmobile owned by a nonresident
must specify the dates for which the registration is valid.

30 Five dollars from each registration fee collected pursuant to
32 this subsection must be transferred to a special fund
administered by the Off-Road Vehicle Division of the Bureau of
34 Parks and Lands within the Department of Conservation. The funds
must be used to assist any entity that has a snowmobile
36 trail-grooming contract with the bureau in the purchase of
trail-grooming equipment.

38 **5. Antique snowmobile registration fee.** A resident who
owns a snowmobile that is more than 25 years old and that is
40 substantially maintained in original or restored condition may
register that snowmobile under this subsection as an antique
42 snowmobile. An antique snowmobile registration authorizes that
snowmobile to be operated only for the purpose of traveling to,
44 returning from and participating in an exhibition, parade or
other event of interest to the public or for occasional personal
46 use. The fee for an antique snowmobile registration is ~~\$30~~ \$33.
An antique snowmobile registration is valid until the ownership
48 of that antique snowmobile is transferred to another person.
Upon the transfer of ownership, the new owner may reregister that
50 snowmobile as an antique snowmobile by paying the ~~\$30~~ \$33 antique

2 snowmobile registration fee. The registration fee for an antique
snowmobile is allocated according to section 10206, subsection 2,
4 paragraph A.

6 **Sec. III-43. 12 MRSA §13104, sub-§10, ¶A,** as enacted by PL
2003, c.414, Pt. A, §2 and affected by c. 614, §9, is amended to
8 read:

10 A. A person who transfers the ownership or permanently
discontinues the use of a snowmobile having a resident
12 registration or a nonresident seasonal registration and
applies for registration of another snowmobile in the same
14 registration year is entitled to a registration upon payment
of a transfer fee of \$2 ~~\$4~~ and is not required to pay the
16 regular registration fee.

18 **Sec. III-44. 12 MRSA §13155, sub-§5,** as affected by PL 2003, c.
614, §9 and amended by c. 695, Pt. B, §13 and affected by Pt. C,
20 §1, is further amended to read:

22 5. **Fees.** The annual registration fee for an ATV is \$17 ~~\$33~~
for a resident and \$35 ~~\$68~~ for a nonresident.

24 **Sec. III-45. 29-A MRSA §456-C** is enacted to read:

26 **§456-C. Sportsman registration plates**

28 Beginning November 1, 2006 and notwithstanding section 468,
subsection 2, the Secretary of State shall issue sportsman
30 registration plates pursuant to section 468.

32 1. Sportsman registration plates. The Secretary of State,
upon receiving an application and evidence of payment of the
34 registration fee required by section 501 and the excise tax
required by Title 36, section 1482, shall issue a registration
36 certificate and a set of sportsman plates to be used in lieu of
regular registration plates. These plates must bear
38 identification numbers and letters.

40 2. Administration fee. A person may apply for the special
registration plates by paying a sum of \$20 credited to the
42 Lifetime License Fund established in Title 12, section 10251.

44 3. Renewal fee. In addition to the regular motor vehicle
registration fee prescribed by law, the annual renewal
46 contribution for sportsman registration plates is \$20 to be
credited to the Lifetime License Fund established in Title 12,
48 section 10251.

2 **Sec. III-46. Carrying balances - Inland Fisheries and Wildlife**
3 **program; lapsed balances.** Notwithstanding any other provision of
4 law, \$585,755 in fiscal year 2005-06 in the Carrying Balances -
5 Inland Fisheries and Wildlife program lapses into the General
6 Fund.

7 **Sec. III-47. Nonconsumptive user card or permit; report.** The
8 Commissioner of Inland Fisheries and Wildlife and the
9 Commissioner of Conservation, known in this section as "the
10 commissioners" shall work jointly to develop a card or permit for
11 the purpose of raising revenue from the nonconsumptive outdoor
12 recreational user base and to determine the distribution of those
13 funds between the Department of Inland Fisheries and Wildlife and
14 the Department of Conservation. The commissioners shall work
15 with members from both departments and interested parties and may
16 consult with other state agencies and private entities in
17 developing the card or permit. The commissioners shall
18 periodically provide preliminary reports to and consult with the
19 chairs of the joint standing committee of the Legislature having
20 jurisdiction over inland fisheries and wildlife and the joint
21 standing committee of the Legislature having jurisdiction over
22 state parks and lands regarding the development of the card or
23 permit. The commissioners shall report jointly their
24 recommendations on the development of a card or permit to the
25 joint standing committee of the Legislature having jurisdiction
26 over inland fisheries and wildlife and the joint standing
27 committee of the Legislature having jurisdiction over state parks
28 and lands by January 1, 2006. The report must include, but is
29 not limited to, the kinds of outdoor recreational activities
30 covered, fees, an estimate of revenue and the administration,
31 implementation and enforcement of the card or permit.

32 **Sec. III-48. Appropriations and allocations.** The following
33 appropriations and allocations are made.

34
35 **INLAND FISHERIES AND WILDLIFE,**
36 **DEPARTMENT OF**

37
38 **Administrative Services - IFW 0530**

39 Initiative: Appropriates funds for the repair and maintenance of
40 hatcheries and other department facilities.

41	GENERAL FUND	2005-06	2006-07
42	All Other	\$0	\$150,000
43		<hr/>	<hr/>
44	GENERAL FUND TOTAL	\$0	\$150,000

45
46 **Licensing Services - IFW 0531**

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 Initiative: Appropriates funds to support costs related to
nonmotorized conservation stickers.

4	GENERAL FUND	2005-06	2006-07
6	All Other	\$15,000	\$5,000
8	GENERAL FUND TOTAL	<u>\$15,000</u>	<u>\$5,000</u>

8 **Fisheries and Hatcheries Operations 0535**

10 Initiative: Appropriates funds to establish one Fish Culturist
12 Assistant Supervisor position, changes 2 seasonal Fish Culturist
14 positions to full-time and provides funding for hatchery
renovations and the purchase of 4 fish transport trucks and fish
tanks.

16	GENERAL FUND	2005-06	2006-07
18	POSITIONS - LEGISLATIVE COUNT	1.000	1.000
	POSITIONS - NONLEGISLATIVE COUNT	0.846	0.846
20	Personal Services	\$86,079	\$90,476
	All Other	\$175,000	\$250,000
22	Capital Expenditures	\$60,000	\$60,000
24	GENERAL FUND TOTAL	<u>\$321,079</u>	<u>\$400,476</u>

26 **Fisheries and Hatcheries Operations 0535**

28 Initiative: Transfers 25% of the costs of 2 Biologist Specialist
30 positions and 100% of the costs of 2 Fish Culturist positions
from federal funding to the General Fund for fiscal year 2005-06
and an additional 2 Fish Culturist positions in fiscal year
32 2006-07.

34	GENERAL FUND	2005-06	2006-07
36	POSITIONS - LEGISLATIVE COUNT	4.000	6.000
	Personal Services	\$76,024	\$195,658
38	GENERAL FUND TOTAL	<u>\$76,024</u>	<u>\$195,658</u>

40	FEDERAL EXPENDITURES FUND	2005-06	2006-07
42	POSITIONS - LEGISLATIVE COUNT	(4.000)	(6.000)
	Personal Services	(\$76,024)	(\$195,658)
44	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$76,024)</u>	<u>(\$195,658)</u>

46 **Endangered Nongame Operations 0536** **2005-06** **2006-07**

48 Initiative: Establishes 2 Biologist I positions dedicated to
nongame and endangered species operations. These positions will

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

be split-fund, 25% from the General Fund and 75% from the Federal Expenditures Fund.

GENERAL FUND	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	2.000	2.000
Personal Services	\$32,664	\$35,091
All Other	\$7,500	\$7,500
GENERAL FUND TOTAL	\$40,164	\$42,591
FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$97,992	\$105,273
All Other	\$22,500	\$22,500
FEDERAL EXPENDITURES FUND TOTAL	\$120,492	\$127,773
Endangered Nongame Operations 0536		
Initiative: Establishes 2 Biologist II positions and one Cartographer position dedicated to nongame and endangered species operations. These positions will be split-funded, 25% coming from Other Special Revenue funds and 75% from the Federal Expenditures Fund.		
FEDERAL EXPENDITURES FUND	2005-06	2006-07
Personal Services	\$136,889	\$142,105
All Other	\$9,000	\$9,000
FEDERAL EXPENDITURES FUND TOTAL	\$145,889	\$151,105
OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
POSITIONS - LEGISLATIVE COUNT	3.000	3.000
Personal Services	\$45,630	\$47,368
All Other	\$3,000	\$3,000
OTHER SPECIAL REVENUE FUNDS TOTAL	\$48,630	\$50,368
INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
DEPARTMENT TOTALS	2005-06	2006-07
GENERAL FUND	\$452,267	\$793,725
FEDERAL EXPENDITURES FUND	\$190,357	\$83,220
OTHER SPECIAL REVENUE FUNDS	\$48,630	\$50,368
DEPARTMENT TOTAL - ALL FUNDS	\$691,254	\$927,313

PART JJJ

2 **Sec. JJJ-1. Appropriations and allocations.** The following
 appropriations and allocations are made.

4 **ECONOMIC AND COMMUNITY DEVELOPMENT,
 DEPARTMENT OF**

6 **Office of Innovation**

8 Initiative: Provides funds for the operation of the
 10 Fractionation Development Center in fiscal years 2005-06 and
 2006-07.

12

GENERAL FUND	2005-06	2006-07
14 All Other	\$210,000	\$210,000
16 GENERAL FUND TOTAL	<u>\$210,000</u>	<u>\$210,000</u>

18 **Maine Small Business Commission 0675**

20 Initiative: Appropriates funds to continue the current level of
 22 services provided to the State's microbusinesses and small and
 medium businesses by the Maine Small Business Development Centers.

24

GENERAL FUND	2005-06	2006-07
26 All Other	\$100,000	\$100,000
28 GENERAL FUND TOTAL	<u>\$100,000</u>	<u>\$100,000</u>

30 **ECONOMIC AND COMMUNITY DEVELOPMENT,
 DEPARTMENT OF
 DEPARTMENT TOTALS**

32

	2005-06	2006-07
34 GENERAL FUND	\$310,000	\$310,000
36 DEPARTMENT TOTAL - ALL FUNDS	<u>\$310,000</u>	<u>\$310,000</u>

38 **PART KKK**

40 **Sec. KKK-1. 22 MRSA §254, sub-§11-A,** as enacted by PL 2001,
 c. 691, §1 and affected by §6, is amended to read:

42 **11-A. Retention of eligibility.** A person who was eligible
 44 for the program at any time from August 1, 1998 to July 31, 1999
 and who does not meet the requirements of subsection 10 retains
 46 eligibility for the program if that person is a member of a
 household of an eligible person; and

48 **Sec. KKK-2. 22 MRSA §254, sub-§12,** as enacted by PL 1999, c.
 731, Pt. TT, §10, is amended to read:

12. **Funds not to lapse.** Funds appropriated from the General Fund to carry out the purpose of this section may not lapse but must carry from year to year,; and

Sec. KKK-3. 22 MRSA §254, sub-§13 is enacted to read:

13. MaineCare coverage. The department shall use any funds that become available in the elderly low-cost drug program as a result of implementation of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003, Public Law 108-173 to provide, to the greatest extent possible, the same or equivalent coverage for pharmacy services to persons in the elderly low-cost drug or MaineCare programs for which they would be eligible but for the implementation of the federal Medicare Prescription Drug, Improvement, and Modernization Act of 2003, Public Law 108-173.

PART LLL

Sec. LLL-1. Transfers of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$519,209 from the Rehabilitation Services - Medicaid account in the Department of Labor to the unappropriated surplus of the General Fund on or before June 30, 2005.

PART MMM

Sec. MMM-1. 37-B MRSA §157, sub-§§4, 5 and 6 are enacted to read:

4. Fund flexibility and adjustments. Notwithstanding the provisions of Title 5, section 1585, in order to provide sufficient flexibility to adjust to market forces, adjustments to the Maine Military Authority Enterprise Fund may be made through financial orders recommended to the Governor by the State Budget Officer.

5. No obligation of state funds. If revenues or other sources of operating funds are not sufficient or available as anticipated for the Maine Military Authority Enterprise Fund, there is no obligation to provide state funds.

6. Quarterly reports. The Maine Military Authority shall provide quarterly financial statements regarding the Maine Military Authority Enterprise Fund in a format prescribed by the State Controller to the joint standing committee of the Legislature having jurisdiction over appropriations and financial

2 affairs and the joint standing committee of the Legislature
3 having jurisdiction over the Maine Military Authority.

4 **Sec. MMM-2. 37-B MRSA §394, sub-§4,** as enacted by PL 2003,
5 c. 646, §9, is amended to read:

6
7 **4. Establish positions.** By financial order, the Adjutant
8 General may establish positions necessary to support the
9 operations of the Maine Readiness Sustainment Center in Limestone
10 or to maintain, repair, store and manufacture equipment under
11 section 157. In order for a position that is established by
12 financial order to become permanent, it must be presented to the
13 next session of the Legislature through the normal budgetary
14 process. As a result of their limited nature, positions funded
15 by the operating revenues of the Maine Military Authority
16 Enterprise Fund are not included as a part of the overall
17 position count of state government operations.

18
19 **PART NNN**

20 **Sec. NNN-1. 5 MRSA §285, §13** is enacted to read:

21
22 **13. Contract on pilot basis authorized.** Notwithstanding
23 the requirements of subsection 9, paragraph G, the State may
24 enter into a contract on a pilot basis that does not adhere to
25 any geographic access requirements set forth in Title 24-A or
26 rules adopted by the Superintendent of Insurance. The department
27 shall report annually beginning January 15, 2006 to the joint
28 standing committee of the Legislature having jurisdiction over
29 insurance and financial services matters on its progress in
30 establishing and operating a pilot program pursuant to this
31 subsection.

32
33 **PART OOO**

34
35 **Sec. OOO-1. 3 MRSA §991,** as amended by PL 2003, c. 673, Pt.
36 GGGG, §1, is further amended by adding at the end a new paragraph
37 to read:

38
39 As part of its review of state departments and agencies, the
40 Office of Program Evaluation and Government Accountability shall
41 examine whether staffing levels and staffing patterns are
42 adequate, inadequate or excessive to effectively and efficiently
43 perform those functions and duties established by the
44 Legislature. The office shall also examine whether salaries for
45 existing positions are adequate or more than needed to attract
46 qualified staff and whether the ratio of managers to
47 nonmanagerial staff is prudent.

2 **Sec. 000-2. Evaluation of economic development programs.** In
accordance with the Maine Revised Statutes, Title 3, chapter 37,
4 the Office of Program Evaluation and Government Accountability,
referred to in this section as "the office," shall conduct an
6 evaluation of state programs that provide public subsidies or
incentives for economic development, as follows.

8 **1. Programs.** The office shall evaluate the following
programs:

- 10 A. The Economic Recovery Program Fund created in Title 10,
12 section 1023-I;
- 14 B. The Regional Economic Development Revolving Loan Program
16 created in Title 10, section 1026-M;
- 18 C. Maine Quality Centers under Title 20-A, chapter 431-A;
- 20 D. The Governor's Training Initiative Program under Title
22 26, chapter 25, subchapter 4;
- 24 E. Municipal tax increment financing under Title 30-A,
chapter 206, subchapter 1;
- 26 F. Pine Tree Development Zones designated under Title 30-A,
chapter 206, subchapter 4;
- 28 G. The jobs and investment tax credit under Title 36,
30 section 5215;
- 32 H. The credit for seed capital investment under Title 36,
section 5216-B;
- 34 I. The research expense tax credit under Title 36, section
36 5219-K;
- 38 J. Reimbursement for taxes paid on certain business property
under Title 36, chapter 915;
- 40 K. Employment tax increment financing under Title 36,
42 chapter 917;
- 44 L. The shipbuilding facility credit under Title 36, chapter
919;
- 46 M. Assistance provided by the Office of Small Business
48 Development Centers created pursuant to the federal Small
Business Development Center Act of 1980, Public Law 96-302,
50 Title II, 15 United States Code, Section 636 and Section
648; and

2 N. Other similar economic development programs as the
4 office considers appropriate.

6 **2. Evaluation.** As part of its evaluation, the office shall
determine:

8 A. Whether the program has a clearly stated public purpose
10 and, if so, whether the program meets that purpose;

12 B. Whether the program has clearly stated goals and
14 benchmarks by which to measure its success. If the program
16 does have such goals and benchmarks, the office shall
determine whether the program achieves them. If the program
18 does not have such goals and benchmarks, the office shall
determine what goals and benchmarks are appropriate and
whether the program achieves them;

20 C. Whether there is overlap or redundancy among the
programs;

22 D. Whether the public benefit of the program justifies the
24 public expense. In reviewing public benefit, the office
shall consider job creation and retention, per capita income
26 growth, investment in the State and other net economic
impacts including whether income and revenue derived from
the program are subject to taxation in the State;

28 E. What additional data should be collected regarding the
30 various programs and to whom the data should be reported; and

32 F. Whether additional methods of accountability are needed
34 in the program.

36 As part of its evaluation, the office shall review reports
prepared pursuant to Title 5, section 13070-J and any
38 independently audited reports relating to the programs.

40 **3. Report.** The office shall submit its report to the
legislative Government Oversight Committee no later than January
42 15, 2006.

PART PPP

44 **Sec. PPP-1. Costs to General Fund.** Costs to the General Fund
46 must be provided in the Salary Plan account referred to in this
Act to cover the costs to the General Fund in the amount of
48 \$9,401,462 for the fiscal year ending June 30, 2006 and in the
amount of \$19,666,881 for the fiscal year ending June 30, 2007 to
50 implement the economic terms of the collective bargaining

2 agreements, including market pay adjustments and benefits, made
by the State and the Maine State Employees Association, American
4 Federation of State, County and Municipal Employees and Maine
State Troopers Association, and, notwithstanding the Maine
6 Revised Statutes, Title 26, section 979-D, subsection 1,
paragraph E, subparagraph (3), for confidential employees.

8 **Sec. PPP-2. Costs to Highway Fund.** Costs to the Highway Fund
must be provided in the Salary Plan account referred to in this
10 Act to cover the costs to the Highway Fund in the amount of
\$3,704,004 for the fiscal year ending June 30, 2006 and in the
12 amount of \$7,594,947 for the fiscal year ending June 30, 2007 to
implement the economic terms of the collective bargaining
14 agreements, including market pay adjustments and benefits, made
by the State and the Maine State Employees Association, American
16 Federation of State, County and Municipal Employees and Maine
State Troopers Association, and, notwithstanding the Maine
18 Revised Statutes, Title 26, section 979-D, subsection 1,
paragraph E, subparagraph (3), for confidential employees.

20 **Sec. PPP-3. Adjustment of salary schedules for fiscal year 2005-06.**
22 Effective at the beginning of the pay week commencing closest to
July 1, 2005, the salary schedules for employees in sections 1
24 and 2 of this Part must be adjusted upward by 3%.

26 **Sec. PPP-4. Adjustment of salary schedules for fiscal year 2006-07.**
28 Effective at the beginning of the pay week commencing closest to
July 1, 2006, the salary schedules for employees in sections 1
and 2 of this Part must be adjusted upward by 3%.

30 **Sec. PPP-5. New employees; similar and equitable treatment.**
32 Employees in classifications included in bargaining units in
sections 1 and 2 of this Part who are excluded from collective
34 bargaining pursuant to the Maine Revised Statutes, Title 26,
section 979-A, subsection 6, paragraphs E and F must be given
36 similar and equitable treatment on a pro rata basis to that
treatment given employees covered by the collective bargaining
38 agreements.

40 **Sec. PPP-6. Confidential employees; similar and equitable**
treatment. Confidential employees must be given similar and
42 equitable treatment on a pro rata basis to that given employees
covered by the collective bargaining agreements. For the
44 purposes of this Part, "confidential employees" means those
employees within the executive branch, including probationary
46 employees, who are in positions excluded from bargaining units
pursuant to the Maine Revised Statutes, Title 26, section 979-A,
48 subsection 6, paragraphs B, C, D, I, and J.

2 **Sec. PPP-7. Employees salaries subject to Governor's adjustment or**
approval. The Governor is authorized to grant similar and
4 equitable treatment consistent with this Act for those
unclassified employees whose salaries are subject to the
6 Governor's adjustment or approval.

8 **Sec. PPP-8. Employees of legislative branch.** The Legislative
Council may approve salary and benefit increases for employees
10 within the legislative branch, including constitutional officers
and the State Auditor, not subject to collective bargaining.

12
14 **PART QQQ**

16 **Sec. QQQ-1. Adjustment of salary schedules for fiscal year 2005-06.**
Effective at the beginning of the pay week commencing closest to
18 July 1, 2005, the salary schedules for the employees of the
Judicial Department in the administrative services bargaining
20 unit, the supervisory bargaining unit and the professional
bargaining unit and employees referred to in sections 3 and 4 of
22 this Part must be adjusted upward by 3%. Employees referred to in
section 4 of this Part must also receive miscellaneous step
24 adjustments.

26 **Sec. QQQ-2. Adjustment of salary schedules for fiscal year 2006-07.**
Effective at the beginning of the pay week commencing closest to
28 July 1, 2006, the salary schedules for employees of the Judicial
Department in the administrative services bargaining unit, the
30 supervisory bargaining unit and the professional bargaining unit
and employees referred to in sections 3 and 4 of this Part must
be adjusted upward by 3%.

32 **Sec. QQQ-3. Other employees; similar and equitable treatment.**
34 Employees of the Judicial Department in classifications included
in the administrative services bargaining unit, the supervisory
36 bargaining unit and the professional bargaining unit but who are
excluded from collective bargaining pursuant to the Maine Revised
38 Statutes, Title 26, section 1282, subsection 5, paragraphs C, F
and G must be given similar and equitable treatment on a pro rata
40 basis similar to that treatment given employees covered by the
collective bargaining agreements.

42 **Sec. QQQ-4. Excepted employees; similar and equitable treatment.**
44 For the purposes of this Part, "excepted employees" means the
employees within the Judicial Department who are in positions
46 excluded from bargaining units pursuant to the Maine Revised
Statutes, Title 26, section 1282, subsection 5, paragraphs C, D
48 and E, other than those referred to in section 3

of this Part. Excepted employees must be given similar and equitable treatment on a pro rata basis similar to that treatment given employees covered by the collective bargaining agreements.

Sec. QQQ-5. Costs to General Fund. Costs to the General Fund must be provided in the Salary Plan account referred to in Part SSS, section 1 of this Act, in the amount of \$600,110 for the fiscal year ending June 30, 2006 and in the amount of \$1,242,715 for the fiscal year ending June 30, 2007 to implement the economic terms of the collective bargaining agreements made between the Judicial Department and the Maine State Employees Association for the administrative services bargaining unit, the supervisory bargaining unit and the professional bargaining unit and, notwithstanding the Maine Revised Statutes, Title 26, section 1285, subsection 1, paragraph E, for the costs of those Judicial Department employees excluded from collective bargaining pursuant to Title 26, section 1282, subsection 5, paragraphs C, D, E, F and G.

PART RRR

Sec. RRR-1. 5 MRSA §8, as amended by PL 2001, c. 438, Pt. D, §1, is further amended to read:

§8. Mileage allowance

The State shall pay for the use of privately owned automobiles for travel by employees of the State in the business of the State such reimbursement as agreed to between the State and their certified or recognized bargaining agent. For employees and state officers and officials not subject to any such agreement, the State shall pay ~~30¢~~ 36¢ per mile effective ~~July-1, 2001~~ January 1, 2006 and ~~32¢~~ 38¢ per mile effective ~~July-1, 2002~~ January 1, 2007 for miles actually traveled on state business. The Governor may suspend the operation of this section and require state officials and employees to travel in automobiles owned or controlled by the State, if such automobiles are available.

Sec. RRR-2. Effective date. That section of this Part that amends the Maine Revised Statutes, Title 5, section 8, takes effect January 1, 2006.

PART SSS

Sec. SSS-1. Transfer from Salary Plan and special account funding. The Salary Plan account in the Department of Administrative and Financial Services may be made available as needed in allotment by financial order upon the recommendation of

2 the State Budget Officer and approval of the Governor to be used
3 for the implementation of collective bargaining agreements for
4 state employees and for other economic items contained in this
5 Act in fiscal years 2005-06 and 2006-07. Positions supported from
6 sources of funding other than the General Fund and the Highway
7 Fund must be funded from those other sources.

8 **Sec. SSS-2. Authorization for reimbursement of costs associated with**
9 **contract resolution.** The Department of Administrative and Financial
10 Services may be reimbursed from the Salary Plan account for the
11 costs of contract resolution, administration, implementation and
12 other costs required by the process of collective bargaining and
13 negotiation procedures.

14 **PART TTT**

15 **Sec. TTT-1. 36 MRSA §1752, sub-§11, ¶B,** as amended by PL 2003,
16 c. 390, §7, is further amended to read:

17 B. "Retail sale" does not include:

18 (1) Any casual sale;

19 (2) Any sale by a personal representative in the
20 settlement of an estate, unless the sale is made
21 through a retailer, or unless the sale is made in the
22 continuation or operation of a business;

23 (3) The sale, to a person engaged in the business of
24 renting automobiles, of automobiles, integral parts of
25 automobiles or accessories to automobiles, for rental
26 or for use in an automobile rented on a short-term
27 basis;

28 (4) The sale, to a person engaged in the business of
29 renting audio or video media and audio or video
30 equipment, of audio or video media or audio or video
31 equipment for rental;

32 (5) The sale, to a person engaged in the business of
33 renting or leasing automobiles, of automobiles for
34 rental or lease for one year or more;

35 (6) The sale, to a person engaged in the business of
36 providing cable or satellite television services, of
37 ~~eable---converter---boxes---and---remote-control---units~~
38 associated equipment for rental or lease to subscribers
39 in conjunction with a sale of extended cable or
40 extended satellite television services; or
41

(7) The sale, to a person engaged in the business of renting furniture, of furniture for rental.

Sec. TTT-2. 36 MRSA §2551, sub-§2, as enacted by PL 2003, c. 673, Pt. V, §25 and affected by §29, is amended to read:

2. Extended cable and satellite television services. "Extended cable and satellite television services" means all cable and satellite television service that is in addition to the minimum service that can be purchased from a cable or satellite television supplier, including the use of associated equipment for which a charge is made. It does not include installation of the associated equipment for which a separate charge is levied.

Sec. TTT-3. 36 MRSA §2552, sub-§1, ¶A, as enacted by PL 2003, c. 673, Pt. V, §25 and affected by §29, is amended to read:

A. Extended cable and satellite television services;

Sec. TTT-4. Application. Those sections of this Part that amend the Maine Revised Statutes, Title 36, section 1752, subsection 11, paragraph B; Title 36, section 2551, subsection 2; and Title 36, section 2552, subsection 1, paragraph A apply to sales occurring on or after October 1, 2005.

PART UUU

Sec. UUU-1. 20-A MRSA §10901-A is enacted to read:

§10901-A. University of Maine System

The University of Maine System is made up 7 universities.

1. Campuses. The universities of the University of Maine System are located and named as follows:

A. Orono - University of Maine;

B. Augusta - University of Maine at Augusta;

C. Farmington - University of Maine at Farmington;

D. Fort Kent - University of Maine at Fort Kent;

E. Machias - University of Maine at Machias;

F. Presque Isle - University of Maine at Presque Isle; and

G. Portland and Gorham - University of Southern Maine.

2 **Sec. UUU-2. Appropriations and allocations.** The following
4 appropriations and allocations are made.

6 **UNIVERSITY OF MAINE SYSTEM,
8 BOARD OF TRUSTEES OF THE**

8 **Educational and General Activities - UMS 0031**

10 Initiative: Provides additional ongoing funds for the University
12 of Maine System.

GENERAL FUND	2005-06	2006-07
All Other	\$3,000,000	\$3,000,000
GENERAL FUND TOTAL	\$3,000,000	\$3,000,000

18 **Educational and General Activities - UMS 0031**

20 Initiative: Provides funds for the University of Maine at
22 Augusta campus for the purpose of planning for reaccreditation as
a 4-year college.

GENERAL FUND	2005-06	2006-07
All Other	\$100,000	\$0
GENERAL FUND TOTAL	\$100,000	-

28 **UNIVERSITY OF MAINE SYSTEM, BOARD
30 OF TRUSTEES OF THE**

GENERAL FUND	2005-06	2006-07
GENERAL FUND	\$3,100,000	\$3,000,000
DEPARTMENT TOTAL - ALL FUNDS	\$3,100,000	\$3,000,000

36
38 **PART VVV**

40 **Sec. VVV-1. Rulemaking.** The Department of Health and Human
42 Services shall adopt rules no later than January 1, 2006 to amend
the MaineCare Benefits Manual to include provisions under Chapter
44 II, Section 65, Mental Health Services, that were previously
included under Chapter II, Section 37, Home Based Mental Health
46 Services. The provisions added to Section 65 must be considered
with the provisions adopted as Section 37 of the MaineCare
Benefits Manual as of April 1, 2002 consistent with the rules
48 adopted for Chapter II, Section 65 for outpatient mental health
services. Rules adopted pursuant to this section are routine
50 technical rules as defined in the Maine Revised Statutes, Title
5, chapter 375, subchapter 2-A.

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PART WWW

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PART XXX

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Sec. XXX-1. Working group; mental health services system redesign. The Department of Health and Human Services shall convene a working group including representatives of provider, consumer, family and advocacy groups to develop a regional system for the financing, management and oversight of the mental health system beginning in fiscal year 2006-07.

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The working group must meet at least 4 times and develop a plan for the regional system redesign that may include a pilot demonstration and specify the actions required to implement the new system of services, finance the system and transition from the current mental health service delivery system. If a pilot demonstration is implemented, the plan must also include a process for evaluating the required pilot demonstration before the new system is implemented statewide.

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The Department of Health and Human Services shall provide a report with recommendations of the working group to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services no later than January 15, 2006.

38

PART YYY

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Sec. YYY-1. MaineCare benefits for noncategorical adults. The Department of Health and Human Services shall adopt rules effective through June 30, 2006 that define the benefit package for a member eligible for MaineCare benefits under the Maine Revised Statutes, Title 22, section 3174-G, subsection 1, paragraph F, referred to in this section as "noncategorical adults." By February 1, 2006, the department shall report to the Joint Standing Committee on Health and Human Services a proposal for a new benefit package effective July 1, 2006 that ensures maximum enrollment, provides adequate coverage, is appropriate and sufficient to meet the needs of noncategorical adults and allows the MaineCare program to operate within the federally

established limit. The department shall seek the input of the committee and the MaineCare Advisory Committee. The committee may report out legislation relating to the benefit package of noncategorical adults to the Second Regular Session of the 122nd Legislature. Notwithstanding any provision of law to the contrary, this section and the rules adopted under it control the MaineCare benefits of noncategorical adults through June 30, 2006.

Sec. YYY-2. Noncategorical waiver; mental health services rates.

The rate of reimbursement for mental health services provided to individuals eligible for MaineCare under the noncategorical waiver pursuant to the Maine Revised Statutes, Title 22, section 3174-G, subsection 1, paragraph F must be consistent with the rate of reimbursement for services defined in the MaineCare Benefits Manual, Chapter II, Section 65 Mental Health Services.

Sec. YYY-3. Appropriations and allocations. The following appropriations and allocations are made.

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY BDS)**

Office of Substance Abuse 0679

Initiative: Appropriates funds for the Office of Substance Abuse to make grants to community agencies that are significantly affected by changes to the noncategorical MaineCare benefits package required under this Part.

GENERAL FUND	2004-05	2005-06	2006-07
All Other	\$0	\$1,500,000	\$0
GENERAL FUND TOTAL	-	\$1,500,000	\$0

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY BDS)
DEPARTMENT TOTALS**

	2004-05	2005-06	2006-07
GENERAL FUND	\$0	\$1,500,000	\$0
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,500,000	\$0

**HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (FORMERLY DHS)**

Medical Care - Payments to Providers 0147

Initiative: Reduces funding by redesigning MaineCare coverage for noncategorical eligible members.

2	GENERAL FUND	2004-05	2005-06	2006-07
	All Other	\$0	(\$4,500,000)	(\$5,296,500)
4				
	GENERAL FUND TOTAL	\$0	(\$4,500,000)	(\$5,296,500)
6				
	FEDERAL EXPENDITURES FUND	2004-05	2005-06	2006-07
8	All Other	\$0	(\$8,419,897)	(\$9,910,218)
10				
	FEDERAL EXPENDITURES FUND TOTAL	\$0	(\$8,419,897)	(\$9,910,218)
12				
	Medical Care - Payments to Providers 0147			
14				
16	Initiative: Appropriates and allocates funds to retain			
18	transportation services, emergency dental services and			
20	chiropractic services for MaineCare enrollees under the			
22	noncategorical waiver for the period May 1, 2005 to June 30,			
24	2006. Of the total appropriated for the state share of the costs			
	for this purpose, \$1,194,943 is for transportation services,			
	\$998,265 is for emergency dental services and \$96,438 is for			
	chiropractic services. Federal matching funds would not be			
	available until October 1, 2005.			
26				
	GENERAL FUND	2004-05	2005-06	2006-07
	All Other	\$632,621	\$1,657,025	\$0
28				
	GENERAL FUND TOTAL	\$632,621	\$1,657,025	\$0
30				
	FEDERAL EXPENDITURES FUND	2004-05	2005-06	2006-07
	All Other	\$0	\$1,324,905	\$0
32				
	FEDERAL EXPENDITURES FUND TOTAL	\$0	\$1,324,905	\$0
34				
36	HEALTH AND HUMAN SERVICES,			
	DEPARTMENT OF (FORMERLY DHS)			
38	DEPARTMENT TOTALS	2004-05	2005-06	2006-07
40	GENERAL FUND	\$632,621	(\$2,842,975)	(\$5,296,500)
42	FEDERAL EXPENDITURES			
	FUND	\$0	(\$7,094,992)	(\$9,910,218)
44	DEPARTMENT TOTAL - ALL FUNDS	\$632,621	(\$9,937,967)	(\$15,206,718)
46				
	SECTION TOTALS	2004-05	2005-06	2006-07
48	GENERAL FUND	\$632,621	(\$1,342,975)	(\$5,296,500)
50	FEDERAL EXPENDITURES			
	FUND	\$0	(\$7,094,992)	(\$9,910,218)

2 SECTION TOTAL - ALL FUNDS \$632,621 (\$8,437,967) (\$15,206,718)

4 PART ZZZ

6 Sec. ZZZ-1. 22 MRSA §1714-B is enacted to read:

8 §1714-B. Critical access hospital reimbursement

10 For state fiscal years beginning on or after July 1, 2005,
 12 the department shall reimburse critical access hospitals that are
 14 unconditionally licensed at 75% of charges or 117% of MaineCare
allowable costs, whichever is less, for both inpatient and
outpatient services provided to patients covered by the MaineCare
program.

16 Sec. ZZZ-2. Appropriations and allocations. The following
 18 appropriations and allocations are made.

20 HEALTH AND HUMAN SERVICES,
 22 DEPARTMENT OF (FORMERLY DHS)

24 Medical Care - Payments to Providers 0147

26 Initiative: Deallocates a portion of the funds allocated under
 28 Part A of this Act that were to meet the costs to the MaineCare
 program resulting from the program's adoption of the new critical
 access hospital standards specified in the federal Medicare
 Prescription Drug, Improvement, and Modernization Act of 2003.

30	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
32	All Other	(\$1,100,000)	(\$1,100,000)
34	OTHER SPECIAL REVENUE FUNDS TOTAL	(\$1,100,000)	(\$1,100,000)

36 Medical Care - Payments to Providers 0147

38 Initiative: Allocates funds for payments to critical access
 40 hospitals authorized under this Part.

42	OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
	All Other	\$1,100,000	\$1,100,000
44	OTHER SPECIAL REVENUE FUNDS TOTAL	\$1,100,000	\$1,100,000

46 HEALTH AND HUMAN SERVICES,
 48 DEPARTMENT OF (FORMERLY DHS)

48	DEPARTMENT TOTALS	2005-06	2006-07
50	OTHER SPECIAL REVENUE FUNDS	\$0	\$0

2 DEPARTMENT TOTAL - ALL FUNDS \$0 \$0

4 PART AAAA

6 Sec. AAAA-1. Deposit of excess assessment to General Fund.
 Notwithstanding any other provision of law, having determined
 8 that the aggregate assessment of insurers and health maintenance
 organizations licensed to do business in the State exceeded the
 10 actual expenditures of the Department of Professional and
 Financial Regulation, Bureau of Insurance, the Superintendent of
 12 Insurance shall deposit the excess amount of \$6,335,897 to the
 General Fund Unappropriated Surplus no later than July 31, 2005.

14 PART BBBB

16 Sec. BBBB-1. Individual service option. The Department of
 18 Health and Human Services shall utilize existing providers of
 services to persons with mental retardation to oversee the
 20 development and implementation of an individual service option
 model of providing residential services to persons with mental
 22 retardation to the extent possible.

24 Sec. BBBB-2. Appropriations and allocations. The following
 appropriations and allocations are made.

26 HEALTH AND HUMAN SERVICES,
 28 DEPARTMENT OF (FORMERLY BDS)

30 Mental Retardation Waiver - MaineCare 0987

32 Initiative: Reduces funding by converting the living arrangements
 of approximately 100 individuals in fiscal year 2005-06 and 100
 34 individuals in fiscal year 2006-07 presently living in group
 homes to living in shared living models (Individualized Support
 36 Option) to promote autonomy, individualized services and
 integration in the community. Corresponding federal match
 38 reductions are reflected in the Medical Care - Payments to
 Providers program.

40	GENERAL FUND	2005-06	2006-07
42	All Other	(\$1,089,800)	(\$2,089,800)
44	GENERAL FUND TOTAL	(\$1,089,800)	(\$2,089,800)

46 HEALTH AND HUMAN SERVICES,
 DEPARTMENT OF (FORMERLY BDS)

48	DEPARTMENT TOTALS	2005-06	2006-07
50	GENERAL FUND	(\$1,089,800)	(\$2,089,800)

2	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$1,089,800)</u>	<u>(\$2,089,800)</u>
4	HEALTH AND HUMAN SERVICES,		
	DEPARTMENT OF (FORMERLY DHS)		
6			
8	Medical Care - Payments to Providers 0147		
10	Initiative: Reduces funding for a federal match by converting the		
12	living arrangements of approximately 100 individuals in fiscal		
14	year 2005-06 and 100 individuals in fiscal year 2006-07 presently		
16	living in group homes to living in shared living models		
	(Individualized Support Option) to promote autonomy,		
	individualized services and integration in the community.		
	Corresponding state funding reductions are reflected in the		
	Mental Retardation Waiver - MaineCare program.		
18	FEDERAL EXPENDITURES FUND	2005-06	2006-07
20	All Other	(\$2,039,112)	(\$3,910,200)
22	FEDERAL EXPENDITURES FUND TOTAL	<u>(\$2,039,112)</u>	<u>(\$3,910,200)</u>
24	HEALTH AND HUMAN SERVICES,		
	DEPARTMENT OF (FORMERLY DHS)		
26	DEPARTMENT TOTALS	2005-06	2006-07
28	FEDERAL EXPENDITURES FUND	<u>(\$2,039,112)</u>	<u>(\$3,910,200)</u>
30	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$2,039,113)</u>	<u>(\$3,910,200)</u>
32	SECTION TOTALS	2005-06	2006-07
34	GENERAL FUND	(\$1,089,800)	(\$2,089,800)
36	FEDERAL EXPENDITURES FUND	(\$2,039,112)	(\$3,910,200)
38	SECTION TOTAL - ALL FUNDS	<u>(\$3,128,912)</u>	<u>(\$6,000,000)</u>

PART CCCC

42 **Sec. CCCC-1. Rate schedule, assessment of need and resource**
allocation. With regard to the services provided under the
44 MaineCare mental retardation waiver, by June 1, 2005 the
Department of Health and Human Services shall report on the
46 development of a rate schedule for services under the mental
retardation waiver and a methodology for application of the rate
48 schedule based on assessment of individual need and criteria for
resource allocation. The report must include: the base cost of
50 each service and variations in cost related to geography and

service availability, criteria for needs assessment and resource allocation, and the projected annual costs of the waiver, expressed as average costs per person and total costs for the population enrolled May 1, 2005 and anticipated to be enrolled January 1, 2006 and July 1, 2006. By January 1, 2006 the Department of Health and Human Services shall adopt rules for the rate schedule. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

PART DDDD

Sec. DDDD-1. Debt Service Funds carried forward.

Notwithstanding any other provision of law, \$3,672,000 in the Treasurer's General Fund Debt Service Account must be carried forward for the same purpose until June 30, 2006.

Sec. DDDD-2. Debt Service Savings transferred to Budget Stabilization Fund.

Notwithstanding any other provision of law, during Fiscal Years 2005-06 and 2006-07 any balance in the Treasurer's General Fund Debt Service Account pertaining to General Obligation Bonds not required by the State Treasurer to pay the cost of debt service must be immediately transferred by the State Controller to the Budget Stabilization Fund. Each transfer must be made by June 30th of each fiscal year.

PART EEEE

Sec. EEEE-1. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Learning Systems 0839

Initiative: Transfers funding for the Committee on Transition, a statewide network that focuses on the transition of teens and graduates into the adult service system, from the Mental Retardation Services - Community program within the Department of Health and Human Services to the Learning Systems program within the Department of Education.

GENERAL FUND	2005-06	2006-07
All Other	\$342,063	\$342,063
GENERAL FUND TOTAL	\$342,063	\$342,063

**EDUCATION, DEPARTMENT OF
DEPARTMENT TOTALS**

2005-06 2006-07

2	GENERAL FUND	\$342,063	\$342,063
4	DEPARTMENT TOTAL - ALL FUNDS	\$342,063	\$342,063
6	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
8	Mental Retardation Services - Community 0122		
10	Initiative: Transfers funding for the Committee on Transition, a statewide network that focuses on the transition of teens and graduates into the adult service system, from the Mental Retardation Services - Community program within the Department of Health and Human Services to the Learning Systems program within the Department of Education.		
16	GENERAL FUND	2005-06	2006-07
18	All Other	(\$342,063)	(\$342,063)
20	GENERAL FUND TOTAL	(\$342,063)	(\$342,063)
22	HEALTH AND HUMAN SERVICES, DEPARTMENT OF (FORMERLY BDS)		
24	DEPARTMENT TOTALS	2005-06	2006-07
26	GENERAL FUND	(\$342,063)	(\$342,063)
28	DEPARTMENT TOTAL - ALL FUNDS	(\$342,063)	(\$342,063)
30	SECTION TOTALS	2005-06	2006-07
32	GENERAL FUND	\$0	\$0
34	SECTION TOTAL - ALL FUNDS	\$0	\$0

PART FFFF

Sec. FFFF-1. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Adult Education 0364

Initiative: Provides additional funds to increase state subsidy for local adult education programs.

48	GENERAL FUND	2005-06	2006-07
50	All Other	\$400,000	\$500,000

GENERAL FUND TOTAL \$400,000 \$500,000

Support Systems

Initiative: Provides additional funds to the Department of Education to enable approximately 60 additional secondary school students per semester to take postsecondary courses at eligible institutions.

GENERAL FUND 2005-06 2006-07
All Other \$25,000 \$25,000

GENERAL FUND TOTAL \$25,000 \$25,000

EDUCATION, DEPARTMENT OF

DEPARTMENT TOTALS 2005-06 2006-07

GENERAL FUND \$425,000 \$525,000

DEPARTMENT TOTAL - ALL FUNDS \$425,000 \$525,000

PART GGGG

Sec. GGGG-1. 5 MRSA §1590, as enacted by PL 1999, c. 401, Pt. E, §2, is repealed.

Sec. GGGG-2. 5 MRSA §1591 is enacted to read:

§1591. Remaining balances of nonlapsing funds

1. Department of Administrative and Financial Services. The Department of Administrative and Financial Services must apply:

A. Any balance remaining in the Salary Plan program in the Department of Administrative and Financial Services at the end of any fiscal year to be carried forward for the next fiscal year; and

B. Any balance remaining in the General Fund Capital, Construction, Repairs, Improvements - Administrative program in the Department of Administrative and Financial Services at the end of any fiscal year to be carried forward for the next fiscal year.

2. Department of Health and Human Services. The Department of Health and Human Services must apply:

2 A. Any balance remaining in the accounts of the Department
3 of Health and Human Services, Bureau of Elder and Adult
4 Services appropriated for the purposes of homemaker or
5 home-based care services at the end of any fiscal year to be
6 carried forward for use by either program in the next fiscal
7 year.

8 **PART HHHH**

10 **Sec. HHHH-1. Appropriations and allocations.** The following
11 appropriations and allocations are made.

12 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
13 **DEPARTMENT OF**

14 **Homestead Property Tax Exemption Reimbursement 0886**

15 Initiative: Deappropriates funds no longer needed for the
16 homestead property tax exemption reimbursement program in fiscal
17 year 2004-05.

22	GENERAL FUND	2004-05
	All Other	(\$1,905,075)
24		<hr/>
	GENERAL FUND TOTAL	(\$1,905,075)

26 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
27 **DEPARTMENT OF**
28 **DEPARTMENT TOTALS**

30		2004-05
	GENERAL FUND	(\$1,905,075)
32		<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	(\$1,905,075)

34
36 **PART III**

38 **Sec. III-1. Cost-of-living adjustments for nursing facilities.**
39 Notwithstanding any other provision of law, any unexpended
40 balance in the Department of Health and Human Services, Nursing
41 Facilities, Other Special Revenue funds account as of June 30,
42 2005 and June 30, 2006 carries forward for the purpose of funding
43 cost-of-living adjustments for nursing facilities licensed under
44 the Maine Revised Statutes, Title 22, chapter 405 and residential
45 care facilities as defined in Title 22, section 7852, subsection
46 14 in fiscal year 2005-06 and fiscal year 2006-07.

48 **Sec. III-2. Reimbursement rate.** Notwithstanding any other
provision of law, the Department of Health and Human Services

2 shall provide cost-of-living adjustments to nursing facilities
3 licensed under the Maine Revised Statutes, Title 22, chapter 405
4 and residential care facilities as defined in Title 22, section
5 7852, subsection 14 in fiscal year 2005-06 and fiscal year
6 2006-07 in the amount of 2%, as applied to all components of the
7 reimbursement rate except the fixed cost component, per year per
8 facility. If the Commissioner of Health and Human Services
9 determines as of May 1, 2006, for fiscal year 2006-07, that
10 sufficient funds are not projected to be available pursuant to
11 sections 1 and 4 of this Part to fund a 2% adjustment for fiscal
12 year 2006-07, then the department may reduce the percentage
13 adjustment for that fiscal year to the extent necessary to ensure
14 that the amount available in the Nursing Facilities, Other
15 Special Revenue funds account is sufficient to fund the
16 adjustment provided. In projecting the amount available, the
17 commissioner shall consider the projected amount to be carried
18 forward pursuant to section 1 of this Part and the department's
19 best reasonable estimate of the expected tax revenue growth in
20 the fiscal year for which the adjustment will be provided. The
21 department shall publish its calculation of the projected
22 available funds and the resulting cost-of-living adjustment no
23 later than May 25, 2006.

24 **Sec. III-3. Increase for frontline employees.** Any facility that
25 accepts the cost-of-living adjustment authorized under this Part
26 for fiscal year 2005-06 and fiscal year 2006-07 must provide an
27 equal percentage increase in wages and benefits to all frontline
28 employees in each of those years in accordance with the
29 department's Principles of Reimbursement for Nursing
30 Facilities. For the purposes of this section, "frontline
31 employees" means all employees who work in the facility,
32 excluding the administrator. Notwithstanding any other provision
33 of law, the amount of the cost-of-living adjustment to be
34 recouped for any failure to comply with this section is limited
35 to the portion of the adjustment that:

- 36
- 37 1. Applies to wage and benefit expense; and
 - 38 2. Exceeds the percentage increase in wages and benefits
39 actually provided to frontline employees during the applicable
40 fiscal period.
- 41

42 **Sec. III-4. Cost-of-living funding.** Except as specifically
43 allocated to other purposes under Part A, any unexpended balances
44 in the Department of Health and Human Services, Nursing
45 Facilities, Other Special Revenue funds account as of June 30,
46 2005 and June 30, 2006 must first be used to the extent necessary
47 to fund the cost-of-living adjustments granted in section 2 of
48 this Part.

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PART JJJJ

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Sec. JJJJ-1. Adult mental health services working group. The Commissioner of Health and Human Services shall convene a broadly representative working group to advise the commissioner on the adult mental health services system. The working group must include representatives of consumers of services and their families, providers of services, advocates and the Department of Health and Human Services. The working group must meet at least 4 times to discuss the effective and efficient delivery of services, the needs of consumers, legal requirements for the system, service system redesign and the impact of initiatives authorized by the Legislature or proposed by the department. The commissioner shall provide a report with the recommendations of the working group to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services by January 15, 2006.

Sec. JJJJ-2. Adult mental retardation services working group. The Commissioner of Health and Human Services shall utilize existing working groups to advise the commissioner on the adult mental retardation services system. The working groups must include representatives of consumers of services and their families, providers of services, advocates and the Department of Health and Human Services. The working groups must meet at least 4 times to discuss the effective and efficient delivery of services, the needs of consumers, legal requirements for the system, service system redesign and the impact of initiatives authorized by the Legislature or proposed by the department. The commissioner shall provide a report with the recommendations of the working groups to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services by January 15, 2006.

Sec. JJJJ-3. Children's services reform working group. The Commissioner of Health and Human Services shall convene a broadly representative working group to advise the commissioner on the children's mental health services and child welfare systems. The working group must include representatives of consumers of services and their families, providers of services, advocates, foster parents and the Department of Health and Human Services. The working group must meet at least 4 times to discuss the effective and efficient delivery of services, the needs of consumers, legal requirements for the system, service system redesign and the impact of initiatives authorized by the Legislature or proposed by the department. The commissioner shall provide a report with the recommendations of the working group to the Joint Standing Committee on Appropriations and Financial Affairs and the Joint Standing Committee on Health and Human Services by January 15, 2006.

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PART KKKK

Sec. KKKK-1. 32 MRSA §10306, sub-§1, ¶A, as amended by PL 2003, c. 201, §4, is further amended to read:

A. Broker-dealer, \$200 ~~§250~~;

Sec. KKKK-2. 32 MRSA §10306, sub-§1, ¶B, as amended by PL 2001, c. 183, Pt. A, §3 and affected by §14, is further amended to read:

B. Sales representative, \$40 ~~§50~~;

Sec. KKKK-3. 32 MRSA §10306, sub-§1, ¶D, as amended by PL 2003, c. 201, §6, is further amended to read:

D. Investment adviser representative, \$40 ~~§50~~; and

Sec. KKKK-4. 32 MRSA §10306, sub-§2, ¶A, as amended by PL 2003, c. 201, §8, is further amended to read:

A. Broker-dealer, \$200 ~~§250~~;

Sec. KKKK-5. 32 MRSA §10306, sub-§2, ¶C, as amended by PL 2003, c. 201, §9, is further amended to read:

C. Investment adviser, \$100 ~~§200~~;

PART LLLL

Sec. LLLL-1. 36 MRSA §5142, sub-§1, as amended by PL 2003, c. 391, §6, is further amended to read:

1. General. The Maine adjusted gross income of a nonresident individual derived from or connected with sources in this State is the sum of the following:

A. The net amount of items of income, gain, loss, and deduction entering into the nonresident individual's federal adjusted gross income that are derived from or connected with sources in this State including (i) the individual's distributive share of partnership or limited liability company income and deductions determined under section 5192, (ii) the individual's share of estate or trust income and deductions determined under section 5176, and (iii) the individual's pro rata share of the income of an S corporation derived from or connected with sources in this State; and

2 B. The portion of the modifications described in section
4 5122, subsections 1 and 2 that relates to income derived
6 from or connected with sources in this State, including any
8 modifications attributable to the nonresident individual as
a partner of a partnership, shareholder of an S corporation,
member of a limited liability company or beneficiary of an
estate or trust; ~~and~~.

10 ~~C. Proceeds from any Maine State Lottery or Tri-state Lotto
12 tickets purchased in this State, including payments received
from a 3rd party for the transfer of the rights to future
proceeds related to any such tickets.~~

14 **Sec. LLLL-2. 36 MRSA §5142, sub-§2**, as enacted by P&SL 1969,
16 c. 154, §F, is amended to read:

18 **2. Attribution.** Items of income, gain, loss, and deduction
20 derived from or connected with sources within this State are
those items attributable to:

22 A. The ownership or disposition of any interest in real or
tangible personal property in this State; and

24 B. A business, trade, profession or occupation carried on
26 in this State; and

28 C. Proceeds from any gambling activity conducted in this
30 State or lottery tickets purchased in this State, including
payments received by a 3rd party for the transfer of the
rights to future proceeds related to any gambling activity
or lottery tickets.

32 PART MMMM

34 **Sec. MMMM-1. 36 MRSA §5142, sub-§3-A** is enacted to read:

36 **3-A. Gain or loss on sale of partnership interest.**
38 Notwithstanding subsection 3, the gain or loss on the sale of a
40 partnership interest is sourced to this State in an amount equal
42 to the gain or loss multiplied by the ratio obtained by dividing
the original cost of partnership tangible property located in
Maine by the original cost of partnership tangible property
44 everywhere, determined at the time of the sale. Tangible
property includes property owned or rented and is valued in
46 accordance with section 5211, subsection 10. If more than 50% of
the value of the partnership's assets consist of intangible
48 property, gain or loss from the sale of the partnership interest
is sourced to this State in accordance with the sales factor of
50 the partnership for its first full tax period immediately
preceding the tax period of the partnership during which the

2 partnership interest was sold. For purposes of this subsection,
3 the sales factor of a partnership is determined in accordance
4 with section 5211, subsections 14, 15 and 16. This subsection
5 does not apply to the sale of a limited partner's interest in an
6 investment partnership where more than 80% of the value of the
7 partnership's total assets consists of intangible personal
8 property held for investment, except that such property cannot
9 include an interest in a partnership unless that partnership is
10 itself an investment partnership.

11 If the apportionment provisions of this section do not fairly
12 represent the extent of the partnership's business activity in
13 this State, the taxpayer may petition for, or the State Tax
14 Assessor may require, in respect to all or any part of the
15 partnership's business activity the employment of any other
16 method to effectuate an equitable apportionment to this State of
17 the partner's income from the sale of the partnership interest.

18 **Sec. MMMM-2. 36 MRSA §5211, sub-§16,** as enacted by P&SL
19 1969, c. 154, §F, is amended to read:

20 **16. When sales other than tangible personal property are in**
21 **State.** Sales, other than sales of tangible personal property, are
22 in this State if:
23

24 **A.** The income-producing activity is performed in this
25 State; ~~or~~

26 **B.** The income-producing activity is performed both in and
27 outside this State and a greater proportion of the
28 income-producing activity is performed in this State than in
29 any other state, based on costs of performance; or

30 **C.** The sales are sales of a partnership interest sourced to
31 Maine in accordance with section 5142, subsection 3-A.

32 **Sec. MMMM-3. Application.** This Part applies to gains or
33 losses from the sale of partnerships on or after July 1, 2005.

34 PART NNNN

35 **Sec. NNNN-1. 36 MRSA §185,** as enacted by PL 1981, c. 364,
36 §13, is repealed and the following enacted in its place:

37 **§185. Set-off**

38 **1. Obligation owed to taxpayer.** The State or a department,
39 agency or official acting in an official capacity may assign to
40 the State Tax Assessor, in payment of any liquidated tax

liability of a taxpayer under this Title, an obligation owed to that taxpayer by the State or that department, agency or official.

2. Liquidated tax liability. Payments to a person pursuant to a contract with agencies and departments of the legislative, executive and judicial branches of State Government are automatically assigned to the State Tax Assessor if that person has a liquidated tax liability to the State under this Title, but only to the extent of the liquidated tax liability.

PART OOOO

Sec. OOOO-1. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Lottery Operations 0023

Initiative: Reduces the All Other in the information technology line to reflect the over budgeting of expenses. This initiative will result in additional General Fund revenue of \$500,000 in fiscal year 2005-06.

STATE LOTTERY FUND	2005-06	2006-07
All Other	(\$500,000)	\$0
STATE LOTTERY FUND TOTAL	(\$500,000)	\$0

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

DEPARTMENT TOTALS	2005-06	2006-07
STATE LOTTERY FUND	(\$500,000)	\$0
DEPARTMENT TOTAL - ALL FUNDS	(\$500,000)	\$0

PART PPPP

Sec. PPPP-1. 30-A MRSA c. 225, sub-c. 4 is enacted to read:

SUBCHAPTER 4

PENSION COST REDUCTION BONDS

§6041. Legislative findings

The Legislature finds that:

2 1. People served. The people of this State are served by
dedicated teachers and state employees;

4 2. Unfunded liability. The State has a significant
6 unfunded liability to its teacher and state employee retirement
fund;

8 3. Sufficient investments essential. Ensuring sufficient
10 investments in teacher and state employee retirement is essential
to the continued vitality of the economy of this State;

12 4. Funding increased investment. Funding increased
14 investment in teacher and state employee retirement with
increased taxes or by cutting essential services to the most
16 vulnerable citizens of this State is not in the best interests of
the State and would undermine the economic recovery in this
18 State; and

20 5. Pension obligation financings. Pension obligation
22 financings as authorized in this subchapter are tax-exempt or
taxable bonds repaid as provided in this subchapter and therefore
do not represent constitutional debt of or the pledge of the full
24 faith and credit of the State.

26 **§6042. Pension cost reduction bonds authorized**

28 Notwithstanding any other provision of law, no later than
August 15, 2005, the bank may issue up to \$410,000,138 plus
30 financing costs, excluding bonds to refund bonds for the purpose
of obtaining the economic benefit of reducing the debt service on
32 the outstanding bonds, of pension cost reduction bonds, to be
repaid solely from funds provided in this subchapter.

34 The bank may issue pension cost reduction bonds pursuant to
36 a resolution to be adopted by the bank in the amount and upon
such terms as it considers appropriate. The terms of the pension
38 cost reduction bonds, their repayment schedule and other
provisions to facilitate their creditworthiness must be
40 determined by the bank.

42 The pension cost reduction bonds must be in the form, must
bear interest at the rate or rates that, under the United States
44 Internal Revenue Code of 1986, as amended, in the opinion of bond
counsel to the bank may be included in or excludable from the
46 gross income of the owners for federal income tax purposes and
state income tax purposes, must mature at the time and must have
48 such other terms as are determined by the bank except that no
pension cost reduction bond may mature more than 20 years from
50 the date of its issue.

2 Pension cost reduction bonds are not, and may not be deemed
3 to constitute, a debt or liability of the State or of any
4 political subdivision of the State, or a pledge of the full faith
5 and credit of the State or of any political subdivision of the
6 State, but are special obligations of the bank payable solely
7 from the funds and revenues pledged therefor.

8
9 Proceeds from any sale of the pension cost reduction bonds
10 must be deposited into the Retirement Allowance Fund established
11 in Title 5, section 17251.

12 **§6043. Maine Municipal Bond Bank provisions**

13 The bank has the powers and duties provided by this chapter,
14 modified and supplemented as provided in this section for the
15 purposes set forth in this section.

16 1. Definitions. As used in this subchapter, unless the
17 context otherwise indicates, the following terms have the
18 following meanings.

19 A. "Ancillary obligation" means the obligation of the bank
20 under any credit enhancement or liquidity agreement,
21 including any obligation in the form of bond insurance, a
22 letter of credit, standby bond purchase agreement,
23 reimbursement agreement, liquidity facility or other similar
24 arrangement; under any remarketing agreement, auction agent
25 agreement, broker-dealer agreement or other agreement
26 relating to the marketing of the bonds, interest rate or
27 other type of swap or hedging contract; or under any
28 investment agreement, forward purchase agreement or
29 similarly structured investment contract, entered into by
30 the bank in connection with any bonds issued under this
31 subchapter.

32 B. "Bonds" or "pension cost reduction bonds" means any
33 bonds, notes and other evidence of indebtedness issued by
34 the bank pursuant to this subchapter.

35 C. "Costs of issuance" means any item of expense directly
36 or indirectly payable or reimbursable by the bank and
37 related to the authorization, sale or issuance of bonds,
38 including, but not limited to, underwriting fees and fees
39 and expenses of professional consultants and fiduciaries.

40 D. "Costs of the pension obligation" includes the amount of
41 \$410,000,138 for the payment to the Maine State Retirement
42 System for the fiscal years ending June 30, 2006 and June
43 30, 2007 and financing costs.

2 E. "Debt service fund" means the trust fund established by
3 the bank pursuant to subsection 5.

4 F. "Financing costs" means all costs of issuance,
5 capitalized interest, capitalized operating expenses and
6 debt service reserves, fees, and cost of any ancillary
7 obligation and other fees, expenses and costs related to
8 issuing, securing and marketing the bonds.

10 2. Declaration of purpose. It is declared to be in the
11 public interest and to be the policy of the State to authorize
12 the bank to issue pension cost reduction bonds.

14 3. Declaration of necessity. It is declared that credit
15 and municipal bond market conditions may require the exercise of
16 state powers by authorizing, but not requiring, a state
17 instrumentality to issue its bonds to finance all or a portion of
18 the costs of pension cost reduction under this subchapter.

20 4. Lending and borrowing powers. The bank may assist the
21 State by borrowing money to finance or refinance from time to
22 time all or a portion of the costs of the pension obligation and
23 make the proceeds of such borrowing available to the State as set
24 out in this subchapter. The principal of and interest on any
25 pension cost reduction bonds issued by the bank and any ancillary
26 obligation must be secured by the debt service fund and capital
27 reserve fund established pursuant to subsection 6 in accordance
28 with and as may be determined by resolution of the bank. Bonds,
29 ancillary obligations or other forms of debt or liability entered
30 into or issued by the bank under this section are not in any way
31 a debt or liability of the State and do not constitute a loan of
32 the credit of the State or create any debt or debts, liability or
33 liabilities on behalf of the State or constitute a pledge of the
34 faith and credit of the State. Each bond, ancillary obligation
35 or other evidence of debt or liability entered into by the bank
36 must contain a statement to the effect that the bank is obligated
37 to pay the principal, interest, redemption premium, if any, and
38 other amounts payable solely from the sources pledged for that
39 purpose by the bank, and that neither the faith and credit nor
40 the taxing power of the State is pledged to the payment of the
41 principal, interest, premium, charge, fee or other amount on the
42 bond, ancillary obligation or other form of indebtedness, as the
43 case may be.

44 5. Debt service fund. The bank shall establish and
45 maintain a debt service fund as a trust fund called "the Pension
46 Cost Reduction Debt Service Fund" and referred to in this
47 subsection as "the debt service fund," into which there must be
48 deposited directly money received into funds established by Title
49 10, Chapter 10, Part 10, Subchapter 10.01, Section 10.0101, Subsection
50 10.0101.01.

2 8, section 386; Title 8, section 1036, subsection 2, paragraphs
3 B, C, D, H and I; Title 10, sections 1527-B and 1527-D; Title
4 13-B, sections 1402-A and 1405; Title 13-C, sections 124 and 143;
5 Title 31, sections 414 and 416; Title 31, sections 613 and 615;
6 and Title 31, sections 813 and 815; all proceeds of bonds
7 required to be deposited in the debt service fund by terms of any
8 contract between the bank and its bondholders or any resolution
9 of the bank with respect to the proceeds of bonds, any other
10 money or funds of the bank that it determines to deposit in the
11 debt service fund and any other money or funds transferred and
12 made available to the bank only for the purposes of the debt
13 service fund from any other source or sources. Money in the debt
14 service fund must be held and applied solely to the payment of
15 the interest on and principal of bonds secured by the debt
16 service fund as they become due and payable and for the
17 retirement of bonds, including the payment of any redemption
18 premium required to be paid when any bonds are redeemed or
19 retired before maturity or, in accordance with the resolution
20 authorizing the issuance of the bonds, for the payment of
21 ancillary obligations; except that, in each month, to the extent
22 there is money or funds therein not needed in accordance with the
23 resolution, and subject in all respects to the provisions of the
24 resolution, the bank shall withdraw any excess money or funds and
25 transfer it to accounts identified by the State Controller.

26 6. Capital reserve fund. Pursuant to this chapter, a
27 capital reserve fund, upon the adoption of a resolution
28 authorizing the issuance of pension cost reduction bonds, must be
29 created pursuant to section 6006, subsection 1-A with the same
30 effect as provided in section 6006 as if set forth fully in this
31 subsection, including the provisions respecting the restoration
32 of the capital reserve fund, except that, in lieu of investments
33 prescribed in section 6006, subsection 3, the bank may provide
34 for a surety on such terms and conditions as prescribed by the
35 resolution establishing the capital reserve fund.

36
37 7. Transfer of funds. So long as there are any pension
38 cost reduction bonds issued by the bank outstanding, as defined
39 by and under its resolution, and subject to appropriation, if
40 any, required by law, for payment and transfer to the Pension
41 Cost Reduction Debt Service Fund established pursuant to
42 subsection 5 the State Controller shall transfer immediately all
43 sums deposited into accounts authorized by Title 8, section 386;
44 Title 8, section 1036, subsection 2, paragraphs B, C, D, H and I;
45 Title 10, sections 1527-B and 1527-D; Title 13-B, sections 1402-A
46 and 1405; Title 13-C, sections 124 and 143; Title 31, sections
47 414 and 416; Title 31, sections 613 and 615; and Title 31,
48 sections 813 and 815, less costs of administering the programs
49 funded by these accounts, including prizes.

50

2 8. Corporate powers. In addition to all other powers
3 granted to the bank, for carrying out the purposes of this
4 subchapter, the bank may:

5 A. Make, enter into and enforce all contracts or agreements
6 necessary, convenient or desirable for the purposes of
7 financing or refinancing the costs of the pension
8 obligation;

9 B. Invest any funds or money of the bank not then required
10 for funding costs of the pension obligation in the same
11 manner as permitted for the investment of funds belonging to
12 the State or held in the State Treasury, except as otherwise
13 permitted or provided by this subchapter; and

14 C. Fix and prescribe any form of application or procedure
15 to be required of the State or of any agency, political
16 subdivision, instrumentality or department of the State with
17 respect to the costs of the pension obligation and fix the
18 terms and conditions of the costs of the pension obligation
19 and enter into agreements with the State or any agency,
20 political subdivision, instrumentality or department of the
21 State or of any political subdivision of the State in
22 connection with the costs of the pension obligation.

23 9. Bonds of bank. Notwithstanding the provisions of
24 section 6003, the bank may issue its bonds, including bonds to
25 refund bonds, from time to time in any principal amounts pursuant
26 to and as prescribed by this subchapter.

27 10. Agreements with financial institutions.
28 Notwithstanding the provisions of section 6019, the bank may
29 enter into any ancillary obligation or other agreements or
30 contracts with any commercial banks, trust companies or banking
31 or other financial institutions within or outside the State that
32 are necessary, desirable or convenient in the opinion of the bank
33 to provide any other services to the bank to assist the bank in
34 effectuating the purposes of this subchapter. The bank may enter
35 into, amend or terminate any ancillary obligation as it
36 determines to be necessary or appropriate to place the
37 obligations or investments of the bank, as represented by the
38 bonds or the investment of their proceeds, in whole or in part,
39 on the interest rate, cash flow or other basis approved by the
40 bank. The obligation may include without limitation contracts
41 commonly known as interest rate swap agreements, forward purchase
42 contracts or guaranteed investment contracts and futures or
43 contracts providing for payments based on levels of, or changes
44 in, interest rates. These contracts or arrangements may be
45 entered into by the bank in connection with or incidental to
46 entering into or maintaining any agreement that secures bonds of
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2 the bank or any investment or contract providing for investment
3 of reserves or similar facility guaranteeing an investment rate
4 for a period of years not to exceed the underlying terms of the
5 bonds. The determination by the bank that an ancillary
6 obligation or the amendment or termination of an ancillary
7 obligation is necessary or appropriate as provided in this
8 subsection is conclusive. Any ancillary obligation may contain
9 such payment, security, default, remedy, termination provisions
10 and payments and other terms and conditions as determined by the
11 bank, after giving due consideration to the creditworthiness of
12 the counterparty or other obligated party, including any rating
13 by any nationally recognized rating agency, and to any other
14 criteria as may be appropriate.

15 Bonds or any ancillary obligation may contain a recital that they
16 are issued or executed, respectively, pursuant to this
17 subchapter. The recital is conclusive evidence of their validity
18 and of the regularity of the proceedings relating to them.

19 11. Remedies of holders of bonds. In addition to all other
20 rights or remedies set forth in section 6023, subsection 2, the
21 trustee appointed pursuant to section 6023, subsection 1 may, and
22 upon written request of the holders of 25% in principal amount of
23 all outstanding bonds or holders of ancillary obligations in the
24 percentage set forth in the bank's authorizing resolution, shall,
25 in the trustee's or the bank's own name, by mandamus or other
26 suit, action or proceeding at law or in equity, enforce all
27 rights of the bondholders or holders of the ancillary obligations
28 and require the bank to carry out any other agreements with the
29 bondholders or holders of such ancillary obligations and to
30 perform its duties under this subchapter, provided the bonds are
31 limited revenue obligations of the bank. The bank's obligations
32 to make debt service payments do not constitute a debt or
33 liability of the State or any political subdivision of the State
34 other than the bank within the meaning of any constitutional or
35 statutory limitation, or a loan of the credit of the State, or a
36 pledge of the faith and credit of the State or any political
37 subdivision of the State other than the bank, or a contractual
38 obligation in excess of the amounts deposited therein, and the
39 State has no continuing legal or moral obligation to appropriate
40 money for said payments or other obligations of the bank.
41 Payments of the principal of, redemption premium, if any, and
42 interest on the bonds must be made solely from amounts derived
43 from the Pension Cost Reduction Debt Service Fund established
44 pursuant to subsection 5. Neither the faith and credit nor the
45 taxing power of the State or of any political subdivision of the
46 State is pledged to the payment of the principal of, redemption
47 premium, if any, or interest on the bonds. The bank has no
48 taxing power.

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§6044. Construction

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This subchapter and all powers granted by this subchapter must be liberally construed to effectuate its intent and their purposes, without implied limitations thereon. This subchapter constitutes full and complete authority for all things contemplated to be done in this subchapter. All rights and powers granted in this subchapter are cumulative with those derived from other sources and may not, except as expressly stated in this subchapter, be construed in limitation thereof. Insofar as the provisions of this subchapter are inconsistent with any other provision of law or the provisions of any other act, general or special, the provisions of this subchapter are controlling.

Sec. PPPP-2. Prepayment of teacher retirement contribution. The State Controller shall transfer \$41,908,402 from General Fund unappropriated surplus on or before January 1, 2006 to the Retirement Allowance Fund. This transfer must be deposited as a prepayment of the unfunded actuarial liability of teachers.

Sec. PPPP-3. Funds reserved in Budget Stabilization Fund. On or before June 30, 2007, the State Controller shall reserve \$66,656,703 in the Budget Stabilization Fund.

Sec. PPPP-4. Transfer to Pension Cost Reduction Debt Service Fund. On June 30, 2007, the State Controller shall transfer \$8,000,000 from the Budget Stabilization Fund to the Pension Cost Reduction Debt Service Fund within the Maine Municipal Bond Bank to be held as a working capital reserve to account for the seasonality of revenues deposited to the account to ensure timely payment of debt service to the Bond Bank. After the final payment to the bank, the working capital reserve along with any interest earned, and after all fees have been paid to the trustee, shall revert to the Budget Stabilization Fund or its successor.

Sec. PPPP-5. Appropriations and allocations. The following appropriations and allocations are made.

EDUCATION, DEPARTMENT OF

Teacher Retirement 0170

Initiative: Deappropriates funds due to the prefunding of the normal cost of teachers' retirement with proceeds from the Pension Cost Reduction Bond.

GENERAL FUND **2005-06** **2006-07**

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 All Other (\$61,167,861) (\$64,532,094)
GENERAL FUND TOTAL (\$61,167,861) (\$64,532,094)

4 **Teacher Retirement 0170**

6 Initiative: Deappropriates funds due to prefunding of the
8 unfunded actuarial liability of teachers' retirement with
10 proceeds from the Pension Cost Reduction Bond.

12 **GENERAL FUND** 2005-06 2006-07
All Other (\$113,316,207) (\$119,548,943)
14 GENERAL FUND TOTAL (\$113,316,207) (\$119,548,943)

16 **EDUCATION, DEPARTMENT OF**
18 **DEPARTMENT TOTALS** 2005-06 2006-07
GENERAL FUND (\$174,484,068) (\$184,081,037)
20 **DEPARTMENT TOTAL - ALL FUNDS** (\$174,484,068) (\$184,081,037)

22 **Emergency clause.** In view of the emergency cited in the
24 preamble, this Act takes effect when approved.'

26 **SUMMARY**

28 This amendment does the following.

30 **PART A**

32 Part A makes appropriations and allocations of funds
34 reflecting current services.

36 **PART B**

38 Part B makes appropriations and allocations of funds
40 representing reduction proposals or adjustments to current
services.

42 **PART C**

44 Part C specifies a mill expectation of 8.26 mills for fiscal
46 year 2005-06; the total cost of funding public education from
kindergarten to grade 12, consisting of total operating
48 allocation, total debt service allocation and total adjustments
and miscellaneous costs; and the state and local shares of those
50 costs.

PART D

2

Part D does the following.

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6 It clarifies certain provisions of the education funding
laws with regard to certification of local adult education
8 program cost adjustment, early childhood education compliance and
the Commissioner of Education's authority to pay certain
10 miscellaneous costs related to the laptop program, emergency bus
loans and essential programs and services data management and
support services.

12

14 It transfers \$6,194,152 from the General Fund undedicated
revenue to the Fund for the Efficient Delivery of Educational
16 Services, Other Special Revenue funds account within the
Department of Education in fiscal year 2006-07.

18

PART E

20 Part E delays the increase in state-municipal revenue
sharing from 5.1% to 5.2% of sales and income tax revenues from
22 July 1, 2005 to July 1, 2007.

24

PART F

26 Part F authorizes the Maine Governmental Facilities
Authority to issue additional securities in an amount up to
28 \$9,000,000 with the proceeds from the sale to be spent on
preliminary planning costs and capital repairs and improvements
30 to state-owned facilities and provides for a debt service-related
appropriation in fiscal year 2006-07. It also authorizes a debt
32 service balance to carry forward into fiscal year 2005-06 and
specified debt service savings to lapse to the unappropriated
34 surplus of the General Fund.

36

PART G

38 Part G does the following.

40 It designates the Department of Administrative and Financial
Services as the fiscal agent for the Workers' Compensation Board
42 and the Commission on Governmental Ethics and Election Practices.

44 It requires the Commissioner of Administrative and Financial
Services to review the current organizational structure of
46 payroll, personnel and accounting units and identify savings
attributable to improvements in organizational efficiency and
48 cost-effectiveness. The State Budget Officer is required to
transfer those amounts by financial order upon approval by the
50 Governor. It establishes responsibility in the Commissioner of
Administrative and Financial Services for provision and oversight

2 of financial and human resources services. It authorizes the
3 commissioner to transfer finance and human resources personnel
4 among agencies. It deappropriates projected statewide
5 consolidation savings.

6 PART H

8 Part H extends through fiscal year 2006-07 a change in the
9 distribution formula for the State's share of the Real Estate
10 Transfer Tax by reducing the amount paid to the Maine State
11 Housing Authority by \$7,500,000 in each fiscal year.

12 PART I

14 Part I requires the Chief Information Officer to review the
15 current organizational structure, systems and operation of
16 information technology units and identify savings and position
17 eliminations attributable to improvements in organizational
18 efficiency and cost-effectiveness. The State Budget Officer is
19 required to transfer those amounts by financial order upon
20 approval by the Governor. It establishes responsibility in the
21 Chief Information Officer or designee to provide direct oversight
22 of statewide technology services and personnel. It authorizes
23 the Chief Information Officer to reassign technology personnel
24 among agencies. It deappropriates projected savings from the
25 review of technology functions and systems.

28 PART J

30 Part J does the following.

32 It requires the Judicial Department to implement an
33 accelerated fine collection effort.

34 It requires the Judicial Department to fill vacant positions
35 to generate additional General Fund revenue.

38 PART K

40 Part K requires the Commissioner of Administrative and
41 Financial Services to review the organizational structure and
42 proceedings of administrative hearings units to improve
43 efficiency and cost-effectiveness. The State Budget Officer is
44 required to transfer amounts attributable to savings by financial
45 order upon approval by the Governor. It deappropriates projected
46 savings.

48 PART L

50 Part L does the following.

2 It extends through 2007 nonconformity with a federal
deduction for student loan interest paid 60 months after the
start of loan repayment.

4
6 It extends through 2007 a reduction in the child and
dependent care credit under the income tax from 25% of the
federal credit to 21.5% of the federal credit.

8
10 PART M

12 Part M provides that property transferred by a nonresident
decedent to a pass-through entity is included in the estate for
purposes of determining the Maine taxable estate.

14
16 PART N

18 Part N provides a special estate tax election at the state
level so the estate of an individual with a surviving spouse may
fully fund the taxable estate with an amount equal to the federal
exclusion without changing the taxable nature of the estate for
Maine purposes.

22
24 PART O

26 Part O applies the 7% sales tax on lodging to the casual
rental of living quarters for more than 14 days in a calendar
year, including cottages, condominium units and vacation homes,
beginning July 1, 2005.

30
32 PART P

34 Part P does the following.

36 It provides for general conformity with the federal Internal
Revenue Code as of January 7, 2005.

38 It extends through tax years beginning in 2007 Maine's
nonconformity with federal increases in the business expensing
deduction under Section 179 of the federal Internal Revenue Code.

40 It provides for nonconformity with the new federal deduction
42 for certain domestic production activities beginning with tax
years beginning in 2005 and thereafter.

44 It makes permanent Maine's nonconformity with a federal
46 increases in the standard deduction for married joint returns.

48 It provides for nonconformity with the new federal option
50 that permits the deduction of sales and use taxes rather than
income taxes.

2 It provides an application clause.

4 PART Q

6 Part Q does the following.

8 It delays until tax years beginning in 2007 credits under
10 the income tax and the insurance tax for contributions to
qualified scholarship organizations.

12 It delays until tax years beginning in 2007 credits under
14 the income tax and the insurance premium tax for certain employer
repayments of education loans on behalf of employees.

16 PART R

18 Part R makes permanent the schedule that provides for
20 amortization of the unfunded liability of the Maine State
Retirement System by 2028 and provides for related transfers and
22 deappropriations and deallocations.

24 PART S

26 Part S delays until June 30, 2007 implementation of a sales
28 tax exemption on machinery and equipment used in the generation
of radio and television broadcast signals.

30 PART T

32 Part T does the following.

34 It places into statute provisions formerly contained in
budget preambles relating to general budget administration.
36 Specifically, Part T does the following.

38 It prohibits departments from creating new programs without
review by the Department of Administrative and Financial
40 Services, Bureau of the Budget and funding being made available
by the Legislature.

42 It authorizes the creation of limited-period positions for
44 former employees receiving workers' compensation, authorizes the
Governor and State Budget Officer to make adjustments with regard
46 to limited-period positions and provides that, if federal funds
are not available as anticipated, there is no obligation to
48 replace them with state funds.

50 It enacts provisions relating to personal services policy
and the reclassification of positions.

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 It enacts provisions relating to limitations on the ways
that departments may reorganize.

4 It enacts provisions relating to procedures for closing the
books and payment of invoices at the end of a fiscal year.

6 It provides a format for submission of the budget document
8 and budget bills in a manner that identifies the gross amount of
resources for each program.

10 It identifies the procedure of allotments in excess of
12 legislatively authorized allocations in Other Special Revenue
funds.

14 It enacts provisions relating to oversight by the Department
16 of Administrative and Financial Services, Bureau of General
Services of equipment and vehicle replacement.

18 It enacts provisions relating to the administration of the
20 state cost allocation program.

22 PART U

24 Part U does the following.

26 It increases the assessment made to the unorganized
territories to help pay for the costs of the Maine Land Use
28 Regulation Commission.

30 It authorizes the establishment of a pilot project to be
administered by the Department of Conservation for the issuance
32 of burn permits electronically.

34 It requires a report from the Department of Conservation to
the Legislature regarding the status of the pilot burn permit
36 project.

38 It authorizes a dollar increase in the adult day-use fee
charged at state parks that provide lifeguard coverage.

40 It recognizes \$200,000 in fiscal year 2005-06 and \$300,000
42 in fiscal year 2006-07 of increased revenue from demonstration
forestry activities by the Department of Conservation, Bureau of
44 Parks and Lands.

46 It requires a report from the Department of Conservation to
the Legislature regarding the status of the demonstration
48 forestry activities.

50 It provides additional General Fund appropriations to the
Department of Conservation.

2

PART V

4 Part V establishes a voluntary employee incentive program
6 for the biennium to permit reduced workweeks, flexible positions
8 and time off without pay while maintaining full health insurance
10 and group life insurance benefits. It requires the State Budget
12 Officer to transfer savings from the program to the General Fund
14 Compensation and Benefit Plan account. It lapses \$350,000 of
16 savings to the General Fund from the voluntary employee incentive
18 program in each year of the biennium.

12

PART W

14

16 Part W requires the Commissioner of Environmental Protection
18 to review the organizational structure and functions of the
20 department and calculate the amount of savings against each
22 account. It requires the State Budget Officer and the State
24 Controller to make transfers of the savings identified. It
26 deappropriates projected savings.

22

PART X

24

Part X does the following.

26

It increases the state share of retired teachers' health
28 insurance from 40% to 45% beginning October 1, 2005.

28

30 It provides that the State will share any rebates,
32 investment gains or other gains under the health insurance plan
34 for teachers at the same percentage as the state percentage of
36 funding of the costs of the insurance.

34

PART Y

36

Part Y does the following.

38

40 It authorizes the Department of Corrections to transfer
42 funds among accounts by financial order for the purpose of paying
44 overtime expenses.

42

44 It recognizes \$379,600 of additional General Fund revenue in
46 fiscal year 2005-06 and \$474,500 in fiscal year 2006-07 within
48 the Department of Corrections for boarding juveniles from other
50 governmental entities.

46

48 It recognizes \$290,000 in additional General Fund revenue in
50 the Department of Corrections in each year of the biennium by
working with the Judicial Department to assess fees on more
probationers and by enhancing collection of supervision fees.

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PART Z

Part Z delays until the 2008-2009 biennial budget the requirement of an additional 18% General Fund appropriation to the Department of Inland Fisheries and Wildlife.

PART AA

Part AA continues tax expenditures for the 2006-2007 biennium.

PART BB

Part BB does the following.

It requires the Commissioner of Labor to identify savings in General Fund accounts related to improvements in organizational efficiency and cost-effectiveness and requires the State Budget Officer to transfer those amounts by financial order.

It reduces funding in the Department of Labor through efficiencies gained through the department's "Bend the Curve" initiative.

PART CC

Part CC authorizes the Governor, when funds in the State Contingency Account are insufficient, to access by financial order up to \$750,000 from any funds available to the State to address certain emergencies.

PART DD

Part DD requires the Maine State Museum to be open on Sundays and Mondays and transfers to the General Fund unappropriated surplus income from admission fees in the amounts of \$41,000 in fiscal year 2005-06 and \$43,000 in fiscal year 2006-07.

PART EE

Part EE does the following.

It authorizes the Commissioner of Public Safety to increase the number of speed details using aircraft by 60 per year resulting in an increase in undedicated revenue to the General Fund of \$300,000 in each year of the biennium.

It requires the State Controller to transfer \$517,963 from the State Fire Marshal's Other Special Revenue funds to the General Fund unappropriated surplus by June 30, 2007.

2

PART FF

4

Part FF increases various filing fees and penalties assessed by the Secretary of State's office.

6

PART GG

8

Part GG does the following.

10

It reduces the period for presumption of abandonment of gift obligations from 3 years to 2 years and includes stored-value cards.

14

It changes the reporting period for abandoned property reports.

16

It requires the Treasurer of State to implement a policy regarding the sale of unclaimed shares of stock.

18

20

PART HH

22

Part HH requires the State Budget Officer to calculate and transfer by financial order amounts attributable to savings in state employee health insurance and education health insurance costs resulting from reductions in hospital inpatient rates. It deappropriates funds to reflect projected savings attributable to reductions in hospital inpatient rates.

28

30

PART II

32

Part II requires the State Budget Officer to calculate and transfer by financial order amounts attributable to savings in the cost of employee health insurance. It deappropriates and deallocates funds to reflect savings in the cost of employee health insurance.

36

38

PART JJ

40

Part JJ does the following.

42

It establishes a minimum fine for the crime of assault.

44

It establishes a minimum fine for driving to endanger.

46

It requires the State Controller to transfer \$40,033 in fiscal year 2005-06 and \$68,355 in fiscal year 2006-07 in savings from the Division of Elections and Commissions, Administrative Services and Corporations, Other Special Revenue funds account in the Department of the Secretary of State to General Fund unappropriated surplus by June 30, 2006 and June 30, 2007.

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2

PART KK

4

Part KK authorizes the Commissioner of Health and Human Services to increase license fees through rulemaking for home child care, child care centers and nursery schools.

6

8

PART LL

10

Part LL clarifies legislative authority with regard to the legislative budget and appropriates and deappropriates funds for the operation of the Legislature.

12

14

PART MM

16

Part MM authorizes the transfer by financial order from salary savings to All Other as a result of physician vacancies at Bangor Mental Health Institute in each year of the biennium.

18

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PART NN

22

Part NN requires the Commissioner of Health and Human Services to organize working groups of department and provider staff for the purpose of achieving reductions in regulatory and administrative burdens for providers in the areas of licensing, contracting, auditing, billing and other administrative processes.

24

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28

PART OO

30

Part OO deappropriates \$500,000 in fiscal year 2004-05, \$250,000 in fiscal year 2005-06 and \$250,000 in fiscal year 2006-07 in the Department of Corrections from salary savings.

32

34

PART PP

36

Part PP does the following.

38

It establishes the Pharmaceutical Cost Management Council to develop options and make recommendations to maximize the cost-effectiveness of the pharmaceutical benefit offered by health plans financed with public dollars.

40

42

44

It requires the State Budget Officer to calculate and transfer by financial order amounts attributable to employee pharmaceutical benefit cost-effectiveness. It deappropriates and deallocates projected savings.

46

48

PART QQ

2 Part QQ authorizes the Department of Health and Human
Services to engage a private vendor to audit providers located
4 outside the State and base the compensation on a percentage of
the amount of overpayment received by the department.

6 PART RR

8 Part RR authorizes the Department of Health and Human
Services to change the rate for foster board and care paid to
10 unlicensed homes and permit those homes to apply for licensure to
receive a higher reimbursement rate.

12 PART SS

14 Part SS restructures the provision of information and
16 technology services.

18 PART TT

20 Part TT provides that the fee for a retail tobacco license
must be set according to a sliding scale determined by the
22 Department of Health and Human Services according to the relative
size of the licensee.

24 PART UU

26 Part UU does the following.

28 It requires that targeted funds distributed to school
30 administrative units for technology, assessment and the costs of
additional investments in educating children in kindergarten to
32 grade 2 must be provided as targeted allocations.

34 It provides an adjustment in fiscal year 2005-06 for school
administrative units that have more than 15 and fewer than 26
36 limited English proficiency students by providing that the first
15 students will receive a weight of .50 instead of .30 as
38 otherwise required.

40 It provides for an adjustment in fiscal year 2005-06 to the
per-pupil transportation costs that are recognized under the
42 essential programs and services funding formula for school
administrative districts and community school districts that have
44 more than 1,250 resident pupils in the school district by
requiring that the per-pupil transportation costs for these
46 school districts may not be less than 90% of the established
costs for the most recent fiscal year.

48 It provides a transition adjustment in fiscal year 2005-06
50 for small school administrative units with fewer than 500

2 students and establishes that a school administrative unit is
eligible for this transition adjustment if it operates a school
4 and raises the maximum local cost share expectation of at least
8.26 mills.

6 It directs the Commissioner of Education to review the
delivery of educational programs and services in small school
8 administrative units as part of the required review of the Fund
for Efficient Delivery of Educational Services and requires the
10 commissioner to design a grant program to promote the
preservation of cost-effective community schools in small school
12 administrative units in the State.

14 It directs the Maine Education Policy Research Institute to
conduct a review of high-performing and cost-effective small
16 schools in the State and to report its findings and
recommendations, including the characteristics of high-performing
18 and cost-effective small schools, to the Joint Standing Committee
on Education and Cultural Affairs by November 30, 2005.

20 It directs the Commissioner of Education to review the most
22 recent data available related to the costs borne by school
administrative units that are providing services to limited
24 English proficiency students and requires the commissioner to
report the findings of this review, including any recommended
26 legislation, to the Joint Standing Committee on Education and
Cultural Affairs by November 30, 2005.

28 It requires that all school administrative units must
30 receive an allocation of targeted funds for technology,
assessment and kindergarten-to-grade-2 education in fiscal year
32 2005-06 and provides that school administrative units must make
every effort to use these allocations for the targeted purposes
34 for which they were provided. It also provides that school
administrative units may not be penalized for failing to adhere
36 explicitly to the intent of the targeted fund allocations in
fiscal year 2005-06 and further provides that the commissioner
38 must submit provisionally adopted rules related to requirements
for school administrative units related to the allocation of
40 targeted funds.

42 It directs the Commissioner of Education to review the
regional adjustment to the total operating allocation based on
44 salary and benefit costs in regional labor markets and requires
the commissioner to report the findings of this review, including
46 any recommended legislation to alter this regional adjustment for
fiscal year 2006-07, to the Joint Standing Committee on Education
48 and Cultural Affairs by November 30, 2005.

50 It directs the Commissioner of Education to conduct a
comprehensive analysis of the 6 "outlier" school administrative

2 units that may be adversely affected by the minimum state
allocation adjustments enacted pursuant to Public Law 2005,
4 chapter 2, which adjusted the state share of these school
administrative unit's debt service costs that were previously
6 "grandfathered" pursuant to the Maine Revised Statutes, Title
20-A, section 15689, subsection 2 during the 121st Legislature.
8 The commissioner is charged with proposing potential solutions,
including a phase-in approach to resolving the adverse fiscal
10 impact for these school administrative units, and providing a
report on these potential solutions to the Joint Standing
12 Committee on Education and Cultural Affairs by November 30, 2005.

14 It directs the Commissioner of Education to review the
transportation costs as they pertain to school administrative
16 districts or community school districts that have more than 1,250
resident pupils, in conjunction with other adjustments and
18 funding increases provided by law, to determine an appropriate
level of funding for fiscal year 2006-07 in order for those
20 districts to maintain their current level of transportation
services and to report those findings to the Joint Standing
22 Committee on Education and Cultural Affairs and the Joint
Standing Committee on Appropriations and Financial Services by
November 30, 2005.

24 It provides an application section.

26 It provides an effective date for the Part.

28 PART VV

30 Part VV expands the service provider tax to apply to
32 community support services for adults and emancipated children.
The additional revenues are transferred to dedicated accounts for
34 the costs of the tax and to fund previously General Fund costs.
It adjusts appropriations and allocations accordingly.

36 PART WW

38 Part WW provides technical changes to provisions of the law
40 contained in Public Law 2005, chapter 2 and Title 20-A. It
provides revisions to local budget articles for local voters to
42 approve the level of funding that must be revised to meet the
funding requirement of essential programs and services. This
44 Part also includes minor technical revisions to sections in Title
20-A to align statutory language with the new school funding law
46 in Title 20-A, chapter 606-B.

48 PART XX

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 Part XX provides a statewide deappropriation of \$5,750,000
in each year of the biennium and requires the State Budget
4 Officer to calculate the savings against each General Fund
account for all departments and agencies statewide.

6 PART YY

8 Part YY requires the Commissioner of Education to present a
plan to restructure the Child Development Services System and
10 reduces funding, which must be absorbed through administrative
savings.

12 PART ZZ

14 Part ZZ adjusts the base year used to calculate the hospital
16 tax. The taxable base year is rolled forward for state fiscal
years 2005-06 and 2006-07 but fixed for subsequent years. It
18 allocates and deappropriates funds accordingly.

20 PART AAA

22 Part AAA establishes minimum and maximum fines for failure
to wear a seat belt or to properly secure a child in a vehicle.
24 It repeals the law that provides that seat belt infractions may
not be enforced unless the operator has been stopped for another
26 violation of law.

28 PART BBB

30 Part BBB excludes certain retail property from business
equipment tax reimbursement prospectively. It also requires the
32 State Tax Assessor to report to the Legislature annually on the
overlap between business equipment tax reimbursement and benefits
34 received under a tax increment financing agreement. It also
requires an annual financial report on the projected cost of the
36 business equipment tax reimbursement program and on the factors
that contribute to program growth.

38 PART CCC

40 Part CCC provides for a year-end transfer at the end of
42 fiscal year 2005-06 from unappropriated surplus to the Baxter
Compensation Authority of up to \$8,122,000 reduced by the amount
44 transferred at the end of fiscal year 2004-05.

46 PART DDD

48 Part DDD does the following.

50 It requires notice from the moving party in a Probate Court
proceeding to notify the Department of Health and Human Services
52 if the decedent was 55 years of age or older.

2 It specifies the circumstances in which the Probate Court
4 may authorize a gift or transfer for less than fair market value
from the estate of a protected person.

6 It authorizes the Department of Health and Human Services to
8 enter into payment arrangements and to own and sell real estate
in regard to estate recovery. It authorizes recovery against the
estate of a spouse or child who survived the MaineCare recipient,
10 but exempts from such recovery the first \$100,000 in value of the
estate and assets transferred by the surviving spouse to a blind
12 or permanently disabled child.

14 It establishes the Long-term Care Partnership Program to
16 allow persons to purchase and use approved long-term care
insurance and to protect assets from consideration in
determination of eligibility and benefits and estate recovery by
18 the MaineCare program in an amount equal to the value of benefits
paid by the insurance policy.

20 It requires the Department of Health and Human Services to
22 provide informational materials to applicants about estate
recovery program requirements.

24 It requires the Department of Health and Human Services to
26 adopt rules relating to the treatment of income producing
property, penalties for transfers of assets, calculation of the
28 community spouse allowance and annuity contracts as countable
assets.

30 It directs the Department of Health and Human Services to
32 adopt rules regarding eligibility for MaineCare for an applicant
if assets were transferred and in return long-term care insurance
34 was purchased and used for the care of the applicant or recipient.

36 It specifies the sections of this Part that apply to
proceedings and transactions occurring after July 1, 2005.

38 It appropriates and deappropriates funds related to savings
40 anticipated as a result of the estate recovery initiative.

42 PART EEE

44 Part EEE does the following.

46 It increases the fee for registration of commercial
48 fertilizer.

50 It increases the fee for a seed labeling license.

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 It requires the Department of Agriculture, Food and Rural
Resources to deposit amounts in the undedicated revenue of the
4 General Fund from reimbursement for services provided to partner
agencies and the United States Department of Agriculture.

6 PART FFF

8 Part FFF permits available balances of appropriations in
MaineCare General Fund accounts in fiscal years 2005-06 and
10 2006-07 to be transferred between accounts by financial order.

12 PART GGG

14 Part GGG amends the sales tax exemption for agricultural
products to include certain products sold in animal agricultural
16 production and to provide that products sold for agricultural
crop production must be for commercial production.

18 PART HHH

20 Part HHH provides for transfers, appropriations and
22 allocations for programs within the Department of Agriculture,
Food and Rural Resources.

24 PART III

26 Part III increases various hunting and fishing fees,
28 transfers funds from the Carrying Balance program to the General
Fund and appropriates funds for the Department of Inland
30 Fisheries and Wildlife.

32 PART JJJ

34 Part JJJ provides funds for the Fractionation Development
Center and for the Maine Small Business Development Centers.

36 PART KKK

38 Part KKK specifies how savings in the elderly low-cost drug
40 program resulting from implementation of the federal Medicare
Prescription Drug, Improvement, and Modernization Act of 2003 are
42 to be used.

44 PART LLL

46 Part LLL transfers funds from the Rehabilitation Services --
48 Medicaid account in the Department of Labor to the unappropriated
surplus of the General Fund by June 30, 2005.

PART MMM

2

Part MMM provides flexibility in funding and positions for
4 the Maine Military Authority.

4

6

PART NNN

8

Part NNN authorizes the State to enter into a contract for
employee health insurance on a pilot basis that does not adhere
10 to geographic access requirements or rules of the Superintendent
of Insurance.

10

12

PART OOO

14

Part OOO does the following.

16

It authorizes the Office of Program Evaluation and
Government Accountability to examine certain personnel issues as
18 part of the office's regular responsibilities.

18

20

It requires the Office of Program Evaluation and Government
Accountability to evaluate certain economic development, job
22 training, tax incentive and tax credit programs and report the
results of that evaluation to the Government Oversight Committee
24 by January 15, 2006.

22

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PART PPP

28

Part PPP provides salary and benefit information required to
30 implement the terms of the collective bargaining agreement
including market pay adjustments made with the Maine State
32 Employees Association; the American Federation of State, County
and Municipal Employees; and the Maine State Troopers Association.

30

32

34

PART QQQ

36

Part QQQ provides salary and benefit information required to
38 implement the terms of the collective bargaining agreement
including market pay adjustments for employees of the
40 administrative services bargaining unit, the supervisory
bargaining unit and the professional bargaining unit of the
42 Judicial Department.

38

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PART RRR

46

Part RRR identifies the increase in the mileage allowance
for employees traveling on state business.

48

PART SSS

2

Part SSS does the following.

4

It authorizes the transfer from the Salary Plan for the implementation of collective bargaining agreements for state employees and other economic items.

8

It authorizes the reimbursement of costs associated with contract resolution by the Salary Plan account.

10

12

PART TTT

14

Part TTT extends the sales tax on extended cable television services to include extended satellite television services.

16

18

PART UUU

20

Part UUU identifies the 7 universities of the University of Maine System and provides \$3,000,000 in each year of the biennium and \$100,000 in fiscal year 2005-06 for reaccreditation planning for the University of Maine at Augusta.

22

24

PART VVV

26

Part VVV requires the Department of Health and Human Services to adopt rules to include provisions under Chapter II, Section 65, Mental Health Services that were previously included in Section 37, Home Based Mental Health Services as of April 1, 2002.

28

30

32

PART WWW

34

Part WWW prohibits the Department of Health and Human Services from adopting rules to change the eligibility-of-care requirements for MaineCare community support services during fiscal year 2005-06.

36

38

PART XXX

40

Part XXX requires the Department of Health and Human Services to convene a working group to develop a regional system for financing, management and oversight of the mental health system beginning in fiscal year 2006-07.

42

44

46

PART YYY

48

Part YYY does the following.

2 It requires the Department of Health and Human Services to
adopt rules regarding the benefit package for the MaineCare
4 noncategorical adults program effective through June 30, 2006 and
establishes requirements for developing the benefit package
6 effective July 1, 2006.

8 It establishes requirements for rates of reimbursement for
mental health services provided to individuals eligible under the
10 MaineCare noncategorical adults program.

12 It deappropriates and deallocates funds from redesigning the
MaineCare noncategorical adults program benefit package and
14 provides one-time appropriations for selected services affected
by the change.

16 PART ZZZ

18 Part ZZZ increases payments to critical access hospitals,
the state share of the costs of which is funded by a portion of
20 the hospital tax revenue that was allocated in Part A to fund
critical access hospital transition costs related to the federal
22 Medicare Prescription Drug, Improvement, and Modernization Act of
2003.

24 PART AAAA

26 Part AAAA requires that by July 31, 2005 the Superintendent
of Insurance deposit \$6,335,897 in excess insurance assessments
28 to the General Fund unappropriated surplus.

30 PART BBBB

32 Part BBBB establishes requirements for the development and
34 implementation of the MaineCare mental retardation waiver program
Individual Service Option (ISO) model. It also deappropriates
36 funds for savings anticipated from converting the living
arrangements of approximately 100 individuals from group homes to
38 shared living ISO models.

40 PART CCCC

42 Part CCCC requires the Department of Health and Human
Services to report by June 1, 2005 on the development of a rate
44 schedule of services under the MaineCare mental retardation
waiver and to adopt rules by January 1, 2006.

46 PART DDDD

48 Part DDDD provides for the carry forward of \$3,672,000 in
50 the Treasurer's General Fund Debt Service Account and the

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 transfer to the Budget Stabilization Fund of any balance not
needed to pay the cost of debt.

4 PART EEEE

6 Part EEEE transfers funding for the Committee on Transition,
8 a statewide network that focuses on the transition of teens and
graduates in the adult services system from the Department of
Health and Human Services to the Department of Education.

10 PART FFFF

12 Part FFFF provides funds for local adult education programs
14 and for secondary students taking postsecondary courses at
eligible institutions.

16 PART GGGG

18 Part GGGG provides that balances of funds remaining at the
20 end of a fiscal year in the Department of Health and Human
Services, Bureau of Elder and Adult Services appropriated for
22 homemaker or home-based care services must be carried forward to
the next fiscal year.

24 PART HHHH

26 Part HHHH deappropriates funds from the homestead property
28 tax reimbursement program that are no longer considered necessary
for that program.

30 PART IIII

32 Part IIII provides for a cost-of-living adjustment for
34 nursing homes and residential care facilities to be funded from
nursing home tax revenue balances.

36 PART JJJJ

38 Part JJJJ requires the Commissioner of Health and Human
40 Services to use or convene broadly representative working groups
to advise on the adult mental health, adult mental retardation,
42 children's mental health and child welfare systems.

44 PART KKKK

46 Part KKKK increases licensing fees under the Revised Maine
48 Securities Act for broker-dealers, sales representatives and
investment advisers.

PART LLLL

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Part LLLL provides that nonresidents must include in their Maine income the proceeds from any gambling activity conducted in Maine.

PART MMMM

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Part MMMM provides that under the income tax law for nonresident individuals a gain or loss from the sale of a partnership interest is sourced to Maine to the extent the gain or loss is based on property located in Maine.

PART NNNN

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Part NNNN provides for the setoff of liquidated tax liabilities against payments owed to a taxpayer under a contract with state agencies and departments.

PART OOOO

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Part OOOO reduces the allocation for lottery operations to reflect the overbudgeting of information technology expenses.

PART PPPP

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Part PPPP does the following.

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It authorizes the issuance of \$410,000,138 in bonds through the Maine Municipal Bond Bank to fund prepayment to the Maine State Retirement System of a portion of the unfunded actuarial liability. The bonds are secured by a stream of dedicated revenues and do not pledge the credit of the State.

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It transfers \$41,908,402 from unappropriated surplus to the Retirement Allowance Fund to prepay a portion of the unfunded actuarial liability of teachers.

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It requires that on or before June 30, 2007 the State Controller reserve \$66,656,703 in the Budget Stabilization Fund made available from the issuance of pension bonds.

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It requires that on June 30, 2007 \$8,000,000 be transferred from the Budget Stabilization Fund to the Pension Cost Reduction Debt Service Fund at the Maine Municipal Bond Bank to be held as a reserve to ensure timely payment of debt service for the pension bonds.

COMMITTEE AMENDMENT "A" to H.P. 343, L.D. 468

2 It deappropriates funds from the Department of Education not
needed for the normal cost and unfunded liability contributions
4 of teachers' retirement because of prefunding with pension bond
proceeds.

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FISCAL NOTE REQUIRED
(See attached)



122nd MAINE LEGISLATURE

LD 468 LR 2149(02)

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2006 and June 30, 2007

Fiscal Note for Bill as Amended by Committee Amendment " "

Committee: Appropriations and Financial Affairs

Fiscal Note Required: Yes

Majority Report

Fiscal Note

APPROPRIATIONS AND ALLOCATIONS	2004-05	2005-06	2006-07
General Fund			
PART A		3,038,859,383	3,210,743,852
PART B		(55,890,758)	(100,149,828)
PART F, Section 6		-	1,327,500
PART G, Section 3		(725,000)	(1,560,000)
PART I, Section 2		(1,175,000)	(3,765,000)
PART K, Section 2			(80,000)
PART O, Section 4		64,722	64,135
PART R, Section 5		(65,758,820)	(69,388,835)
PART R, Section 6		(442,686)	(470,490)
PART U, Section 7		275,967	285,871
PART W, Section 2		(219,715)	(215,133)
PART X, Section 4		1,323,566	1,888,288
PART BB, Section 2		(84,376)	(129,799)
PART HH, Section 3		(770,142)	(1,629,949)
PART HH, Section 4		(54,858)	(59,251)
PART II, Section 3		(2,767,901)	(8,220,748)
PART II, Section 4		(181,197)	(556,672)
PART LL, Section 6		99,899	110,626
PART OO, Section 1	(500,000)	(250,000)	(250,000)
PART PP, Section 4		(1,361,310)	(2,722,277)
PART PP, Section 5		(100,012)	(200,367)
PART VV, Section 5		(912,380)	(912,380)
PART XX, Section 2		(5,750,000)	(5,750,000)
PART YY, Section 3		(412,781)	(7,181,749)
PART ZZ, Section 3		(2,867,627)	(3,929,172)
PART BBB, Section 7		(73,463,191)	(75,718,341)
PART DDD, Section 18		(1,600,000)	(4,600,000)

PART HHH, Section 2		84,123	90,549
PART III, Section 48		452,267	793,725
PART JJJ, Section 1		310,000	310,000
PART UUU, Section 2		3,100,000	3,000,000
PART YYY, Section 3	632,621	(1,342,975)	(5,296,500)
PART BBBB, Section 2		(1,089,800)	(2,089,800)
PART EEEE, Section 1		0	0
PART FFFF, Section 1		425,000	525,000
PART HHHH, Section 1	(1,905,075)		
PART PPPP, Section 5		(174,484,068)	(184,081,037)
GENERAL FUND TOTAL		<u>(1,772,454)</u>	<u>2,653,290,330</u>
			<u>2,740,182,218</u>

Highway Fund

PART A (Informational Only)		343,720,550	352,630,576
PART I, Section 1 (Information Only)		(103,000)	(508,000)
PART II, Section 3 (Information Only)		(1,284,997)	(3,910,853)
HIGHWAY FUND TOTAL		<u>0</u>	<u>342,332,553</u>
			<u>348,211,723</u>

Federal Expenditures Fund

PART A		2,411,982,587	2,526,731,008
PART B		(35,797,535)	(54,906,674)
PART I, Section 2		(190,500)	(919,500)
PART VV, Section 5		912,380	912,380
PART ZZ, Section 3		2,867,627	3,929,172
PART DDD, Section 18		(3,098,605)	(8,716,491)
PART III, Section 48		190,357	83,220
PART YYY, Section 3		(7,094,992)	(9,910,218)
PART BBBB, Section 2		(2,039,112)	(3,910,200)
FEDERAL EXPENDITURES FUND TOTAL		<u>0</u>	<u>2,367,732,207</u>
			<u>2,453,292,697</u>

Fund for a Healthy Maine

PART A		49,501,587	50,299,252
FUND FOR A HEALTHY MAINE TOTAL		<u>0</u>	<u>49,501,587</u>
			<u>50,299,252</u>

Other Special Revenue Funds (Excluding Fund for a Healthy Maine)

PART A		823,119,851	928,968,779
PART B		(14,420,429)	(7,737,302)
PART I, Section 2		(431,500)	(1,322,500)
PART R, Section 5		(2,724,765)	(2,879,108)
PART W, Section 2		(200,000)	(200,000)
PART II, Section 3		(718,810)	(2,114,807)
PART VV, Section 5		1,400,000	1,400,000
PART ZZ, Section 3		4,400,225	6,029,111
PART HHH, Section 2		166,832	170,296
PART III, Section 48		48,630	50,368
PART ZZZ, Section 2		0	0
OTHER SPECIAL REVENUE FUNDS TOTAL *		<u>0</u>	<u>810,640,034</u>
			<u>922,364,837</u>

* Excludes Allocations from the Fund for a Healthy Maine

Federal Block Grant Fund			
PART A		194,288,514	200,046,311
FEDERAL BLOCK GRANT FUND TOTAL	<u>0</u>	<u>194,288,514</u>	<u>200,046,311</u>
General Bond Fund - Arbitrage			
PART A		2,400,000	2,400,000
GENERAL BOND FUND -	<u>0</u>	<u>2,400,000</u>	<u>2,400,000</u>
Highway Garage Fund			
PART A		33,250,892	33,956,367
HIGHWAY GARAGE FUND TOTAL	<u>0</u>	<u>33,250,892</u>	<u>33,956,367</u>
Postal, Printing & Supply Fund			
PART A		4,194,258	4,308,265
PART B		(82,615)	(83,709)
POSTAL, PRINTING & SUPPLY	<u>0</u>	<u>4,111,643</u>	<u>4,224,556</u>
Office of Information Services Fund			
PART A		21,895,333	22,462,671
PART B		(385,452)	(952,789)
OFFICE OF INFORMATION SERVICES FUND TOTAL	<u>0</u>	<u>21,509,881</u>	<u>21,509,882</u>
Risk Management Fund			
PART A		608,141	608,141
RISK MANAGEMENT FUND TOTAL	<u>0</u>	<u>608,141</u>	<u>608,141</u>
Workers' Compensation Management Fund			
PART A		19,345,175	19,377,110
WORKERS' COMPENSATION MANAGEMENT FUND TOTAL	<u>0</u>	<u>19,345,175</u>	<u>19,377,110</u>
Central Motor Pool			
PART A		5,354,727	5,422,913
CENTRAL MOTOR POOL TOTAL	<u>0</u>	<u>5,354,727</u>	<u>5,422,913</u>
Real Property Lease Internal Service Fund			
PART A		20,694,849	20,701,763
PART B		(5,093)	(12,007)
INTERNAL SERVICE FUND TOTAL	<u>0</u>	<u>20,689,756</u>	<u>20,689,756</u>
Bureau of Revenue Services Fund			
PART A		625,000	150,000
BUREAU OF REVENUE	<u>0</u>	<u>625,000</u>	<u>150,000</u>
Retiree Health Insurance Fund			

PART A		48,400,235	48,400,235
RETIREE HEALTH INSURANCE	<u>0</u>	<u>48,400,235</u>	<u>48,400,235</u>
Accident, Sickness & Health Insurance Internal Service Fund			
PART A, Section 9		1,513,884	1,513,884
PART B, Section 1		48,804	52,314
HEALTH INSURANCE INTERNAL SERVICE FUND TOTAL	<u>0</u>	<u>1,562,688</u>	<u>1,566,198</u>
Statewide Radio and Network System Reserve Fund			
PART A		279,044	279,044
STATEWIDE RADIO AND NETWORK SYSTEM RESERVE	<u>0</u>	<u>279,044</u>	<u>279,044</u>
Island Ferry Services Fund			
PART A		6,580,650	6,767,807
ISLAND FERRY SERVICES FUND TOTAL	<u>0</u>	<u>6,580,650</u>	<u>6,767,807</u>
Augusta State Airport Fund			
PART A		399,960	399,960
AUGUSTA STATE AIRPORT FUND TOTAL	<u>0</u>	<u>399,960</u>	<u>399,960</u>
Marine Ports Fund			
PART A		103,959	103,959
MARINE PORTS FUND TOTAL	<u>0</u>	<u>103,959</u>	<u>103,959</u>
Prison Industries Fund			
PART A		1,245,146	1,276,955
PRISON INDUSTRIES FUND TOTAL	<u>0</u>	<u>1,245,146</u>	<u>1,276,955</u>
Seed Potato Board Fund			
PART A		816,628	849,344
SEED POTATO BOARD FUND TOTAL	<u>0</u>	<u>816,628</u>	<u>849,344</u>
State Administered Fund			
PART A		2,094,628	2,094,628
STATE ADMINISTERED FUND TOTAL	<u>0</u>	<u>2,094,628</u>	<u>2,094,628</u>
Maine Military Authority Enterprise Fund			
PART A		60,666,693	61,429,562
PART B		0	0
MAINE MILITARY AUTHORITY ENTERPRISE FUND TOTAL	<u>0</u>	<u>60,666,693</u>	<u>61,429,562</u>
State Lottery Fund			
PART A		5,110,908	5,189,039
PART OOOO, Section 1		(500,000)	

STATE LOTTERY FUND TOTAL	0	4,610,908	5,189,039
Employment Security Trust Fund			
PART A		116,852,880	116,852,880
EMPLOYMENT SECURITY	0	116,852,880	116,852,880
Abandoned Property Fund			
PART A		293,402	295,617
ABANDONED PROPERTY FUND	0	293,402	295,617

GENERAL FUND UNDEDICATED REVENUE	2004-05	2005-06	2006-07
PART B, Section 1			
Health and Human Services, Department of (formerly BDS)		(37,652)	(37,652)
Conservation, Department of			70,000
PART D, Section 4			(6,194,152)
PART E, Section 1		2,351,494	2,453,682
PART H, Section 1		7,500,000	7,500,000
PART J, Section 1		1,100,000	1,900,000
PART J, Section 2		1,500,000	1,500,000
PART L, Section 1		191,894	287,841
PART L, Sections 2 to 4		137,605	412,815
PART M, Section 1		696,000	705,800
PART N, Section 1		(193,200)	(298,800)
PART O, Section 1		3,671,966	4,313,896
PART P, Section 1	(2,766,057)	(8,410,844)	(15,199,225)
PART P, Sections 2 and 7		2,429,440	6,170,778
PART P, Sections 3 and 9	654,810	1,990,622	2,942,280
PART P, Section 5		5,815,472	14,789,216
PART P, Section 6	2,021,370	896,805	0
PART Q, Section 1		1,021,844	6,391,556
PART S, Section 1		714,730	468,414
PART U, Section 1		175,163	177,889
PART U, Section 2		792,000	792,000
PART U, Section 4		264,490	264,490
PART U, Section 5		200,000	300,000
PART Y, Section 2		379,600	474,500
PART Y, Section 3		290,000	290,000
PART DD, Section 1		41,000	43,000
PART EE, Section 1		300,000	300,000
PART FF, Sections 1 to 5		304,145	304,145
PART GG, Sections 1 and 2			5,728,320
PART GG, Section 3		2,550,000	950,000
PART JJ, Section 1		593,154	593,154
PART JJ, Section 2		43,970	43,970
PART KK, Section 1		106,330	106,330
PART TT, Sections 1 and 2		92,750	92,750
PART AAA, Sections 1 to 7		650,704	650,704
PART BBB, Section 4		(69,716,568)	(71,856,706)

PART EEE, Section 2		57,560	57,560
PART EEE, Section 2		1,480	1,480
PART EEE, Section 3		33,042	34,349
PART EEE, Section 4		25,956	26,706
PART GGG, Sections 1 and 2		320,338	333,152
PART HHH, Section 1		(120,000)	(120,000)
PART III		2,971,520	4,319,829
PART TTT		460,898	684,762
PART KKKK		348,870	348,870
PART LLLL		13,144	79,391
PART MMMM		1,266,322	1,765,585
PART NNNN		949,000	949,000
PART OOOO, Section 1		500,000	
GENERAL FUND UNDEDICATED			
REVENUE TOTAL		(89,877)	(34,728,956)
			(24,088,321)
ADJUSTMENTS TO GENERAL FUND BALANCE	2004-05	2005-06	2006-07
PART F, Section 5			2,749,600
PART R, Section 4		2,724,765	2,879,108
PART V, Section 5		350,000	350,000
PART W, Section 1		200,000	200,000
PART EE, Section 2			517,963
PART II, Section 2		718,810	2,114,807
PART JJ, Section 3		40,033	68,355
PART LL, Section 3		346,892	
PART LL, Section 4		5,482	
PART LL, Section 5		50,000	
PART III, Section 46		585,755	
PART LLL, Section 1	519,209		
PART AAAA, Section 1		6,335,897	
PART PPPP, Section 2		(41,908,402)	
PART PPPP, Section 3			(66,656,703)
ADJUSTMENTS TO GENERAL			
FUND BALANCE TOTAL	519,209	(30,550,768)	(57,776,870)