

MAINE STATE LEGISLATURE

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R.O.S.

L.D. 460

DATE: 5/17/15

(Filing No. H-380)

HEALTH AND HUMAN SERVICES

Minority

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H.P. 338, L.D. 460, Bill, "An Act To Require That Certain Health Care Staff Be Certified in CPR and To Require That Nursing Homes Be Equipped with Automated External Defibrillators"

Amend the bill by inserting after section 2 the following:

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly BDS)

Medicaid Services - Mental Retardation 0705

Initiative: Appropriates funds for the requirement that nursing homes and other facilities be equipped with one defibrillator per floor and the requirement that a staff person in each facility be trained in the use of defibrillators.

GENERAL FUND	2005-06	2006-07
All Other	\$37,993	\$11,429
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GENERAL FUND TOTAL	\$37,993	\$11,429

HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (Formerly BDS)
DEPARTMENT TOTALS

	2005-06	2006-07
GENERAL FUND	\$37,993	\$11,429
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DEPARTMENT TOTAL - ALL FUNDS	\$37,993	\$11,429

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 338, L.D. 460

HEALTH AND HUMAN SERVICES, DEPARTMENT OF (Formerly DHS)

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Medical Care - Payments to Providers 0147

Initiative: Appropriates and allocates funds for the requirement that nursing homes and other facilities be equipped with one defibrillator per floor and the requirement that a staff person in each facility be trained in the use of defibrillators.

GENERAL FUND	2005-06	2006-07
All Other	\$1,519,736	\$456,478
GENERAL FUND TOTAL	<u>\$1,519,736</u>	<u>\$456,478</u>
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$2,632,264	\$773,921
FEDERAL EXPENDITURES FUND TOTAL	<u>\$2,632,264</u>	<u>\$773,921</u>

Nursing Facilities 0148

Initiative: Appropriates and allocates funds for the requirement that nursing homes and other facilities be equipped with one defibrillator per floor and the requirement that a staff person in each facility be trained in the use of defibrillators.

GENERAL FUND	2005-06	2006-07
All Other	\$220,362	\$66,172
GENERAL FUND TOTAL	<u>\$220,362</u>	<u>\$66,172</u>
FEDERAL EXPENDITURES FUND	2005-06	2006-07
All Other	\$447,485	\$131,568
FEDERAL EXPENDITURES FUND TOTAL	<u>\$447,485</u>	<u>\$131,568</u>

HEALTH AND HUMAN SERVICES,
DEPARTMENT OF (Formerly DHS)
DEPARTMENT TOTALS

	2005-06	2006-07
GENERAL FUND	\$1,740,098	\$522,650
FEDERAL EXPENDITURES FUND	\$3,079,749	\$905,489
DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,819,847</u>	<u>\$1,428,139</u>
SECTION TOTALS	2005-06	2006-07
GENERAL FUND	\$1,778,091	\$534,079
FEDERAL EXPENDITURES FUND	<u>\$3,079,749</u>	<u>\$905,489</u>

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 338, L.D. 460

SECTION TOTAL - ALL FUNDS	\$4,857,840	\$1,439,568
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SUMMARY

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This is the minority report of the Joint Standing Committee on Health and Human Services. This amendment adds an appropriations and allocations section to the bill.

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FISCAL NOTE REQUIRED
(See attached)

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122nd MAINE LEGISLATURE

LD 460

LR 1852(02)

An Act To Require That Certain Health Care Staff Be Certified in CPR and To Require That Nursing Homes Be Equipped with Automated External Defibrillators

Fiscal Note for Bill as Amended by Committee Amendment *A*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings)				
General Fund	\$1,778,091	\$534,079	\$534,079	\$534,079
Appropriations/Allocations				
General Fund	\$1,778,091	\$534,079	\$534,079	\$534,079
Federal Expenditures Fund	\$3,079,749	\$905,489	\$905,489	\$905,489
Revenue				
Federal Expenditures Fund	\$3,079,749	\$905,489	\$905,489	\$905,489

Fiscal Detail and Notes

Assumes 936 facilities would be affected, 2 defibrillators would be required on average for each facility at a cost of \$2,050 per unit, a 90% Medicaid utilization rate, and training fees in the amount of \$1,500 per facility. Future year costs would include replacement costs, service and maintenance, and ongoing training.