

MAINE STATE LEGISLATURE

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7/19/5

L.D. 443

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DATE: 4/19/5

(Filing No. H-147)

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EDUCATION AND CULTURAL AFFAIRS

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Minority

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
FIRST SPECIAL SESSION

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COMMITTEE AMENDMENT "A" to H.P. 328, L.D. 443, Bill, "An Act To Encourage Cooperation between School Districts"

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Amend the bill by striking out all of section 4 and inserting in its place the following:

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Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

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LEGISLATURE

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Miscellaneous Studies

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Initiative: Appropriates funds for the per diem and expenses of the legislative members of the Educational Efficiency Advisory Group. It also allocates funds in case additional dedicated revenue is received to carry out the advisory group's program activities.

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GENERAL FUND	2005-06	2006-07
Personal Services	\$880	\$880
All Other	\$3,000	\$3,000

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GENERAL FUND TOTAL	\$3,880	\$3,880
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OTHER SPECIAL REVENUE FUNDS	2005-06	2006-07
Personal Services	\$500	\$500

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OTHER SPECIAL REVENUE FUNDS TOTAL	\$500	\$500'
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COMMITTEE AMENDMENT

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SUMMARY

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This amendment strikes and replaces the appropriations and
6 allocations section.

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FISCAL NOTE REQUIRED
(See attached)



122nd MAINE LEGISLATURE

LD 443

LR 0393(02)

An Act To Encourage Cooperation between School Districts

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: Education

Fiscal Note Required: Yes

Fiscal Note

Current Costs - Legislative Advisory Group/Study

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings)				
General Fund	\$3,880	\$3,880	\$3,880	\$3,880
Appropriations/Allocations				
General Fund	\$3,880	\$3,880	\$3,880	\$3,880
Other Special Revenue Funds	\$500	\$500	\$500	\$500

Fiscal Detail and Notes

This bill includes a General Fund appropriation to the Legislature of \$3,880 in fiscal years 2005-06 and 2006-07 to provide funds for the per diem and expenses of the legislative members, expenses for eligible public members and for postage and printing costs of the Educational Efficiency Advisory Group. This bill also includes an allocation of Other Special Revenue Funds in the amount of \$500 for fiscal years 2005-06 and 2006-07 in the event additional dedicated revenue is received to carry out the advisory group's program activities.

The Legislature's proposed Part I budget includes \$30,000 in fiscal year 2005-06 and \$20,000 in fiscal year 2006-07 for legislative studies. This bill would not have to use any of that money because it appropriates what is expected to be needed. However, the study would still need to be approved by the Legislative Council.

Additional costs to the Department of Education to provide staff assistance for the advisory group can be absorbed utilizing existing budgeted resources.