

MAINE STATE LEGISLATURE

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m
R.O.S.

L.D. 197

DATE: 5/6/5

(Filing No. H-266)

STATE AND LOCAL GOVERNMENT

Minority

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
122ND LEGISLATURE
FIRST SPECIAL SESSION

COMMITTEE AMENDMENT "A" to H.P. 148, L.D. 197, Bill, "An Act To Reduce Dependence on Fossil Fuels by Advancing Biodiesel Use"

Amend the bill by inserting after section 2 the following:

Sec. 3. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Buildings and Grounds Operations 0080

Initiative: Provides funds for the additional costs related to heating facilities with biodiesel fuel.

GENERAL FUND	2005-06	2006-07
All Other	\$774,360	\$774,360
GENERAL FUND TOTAL	\$774,360	\$774,360

ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF

DEPARTMENT TOTALS

GENERAL FUND	2005-06	2006-07
	\$774,360	\$774,360
DEPARTMENT TOTAL - ALL FUNDS	\$774,360	\$774,360

COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE

Maine Community College System - Board of Trustees

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 148, L.D. 197

2	Initiative: Provides funds for the additional costs related to		
4	heating facilities and operating motor vehicles with biodiesel		
	fuel.		
6	GENERAL FUND	2005-06	2006-07
	All Other	\$400,000	\$400,000
8			
10	GENERAL FUND TOTAL	<u>\$400,000</u>	<u>\$400,000</u>
12	COMMUNITY COLLEGE SYSTEM, BOARD OF		
14	TRUSTEES OF THE MAINE		
16	DEPARTMENT TOTALS		
		2005-06	2006-07
18	GENERAL FUND	\$400,000	\$400,000
20			
22	DEPARTMENT TOTAL - ALL FUNDS		
		<u>\$400,000</u>	<u>\$400,000</u>
24	TRANSPORTATION, DEPARTMENT OF		
26	Departmentwide 0864		
28	Initiative: Provides funds for the additional costs related to		
30	heating facilities and operating motor vehicles with biodiesel		
32	fuel.		
34	HIGHWAY FUND	2005-06	2006-07
36	All Other	\$1,095,250	\$1,095,250
38			
40	HIGHWAY FUND TOTAL	<u>\$1,095,250</u>	<u>\$1,095,250</u>
42	TRANSPORTATION, DEPARTMENT OF		
44	DEPARTMENT TOTALS		
46		2005-06	2006-07
48	HIGHWAY FUND	\$1,095,250	\$1,095,250
	DEPARTMENT TOTAL - ALL FUNDS	<u>\$1,095,250</u>	<u>\$1,095,250</u>
	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
	Educational and General Activities - UMS		
	Initiative: Provides funds for the additional costs related to		
	heating facilities and operating motor vehicles with biodiesel		
	fuel.		
	GENERAL FUND	2005-06	2006-07
	All Other	\$2,200,000	\$2,200,000
	Capital Expenditures	\$2,000,000	\$0

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 148, L.D. 197

2	GENERAL FUND TOTAL	<u>\$4,200,000</u>	<u>\$2,200,000</u>
4	UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE		
6	DEPARTMENT TOTALS	2005-06	2006-07
8	GENERAL FUND	\$4,200,000	\$2,200,000
10	DEPARTMENT TOTAL - ALL FUNDS	<u>\$4,200,000</u>	<u>\$2,200,000</u>
12	SECTION TOTALS	2005-06	2006-07
14	GENERAL FUND	\$5,374,360	\$3,374,360
14	HIGHWAY FUND	\$1,095,250	\$1,095,250
16	SECTION TOTAL - ALL FUNDS	<u>\$6,469,610</u>	<u>\$4,469,610</u>

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SUMMARY

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This amendment is the minority report of the committee. It adds an appropriations and allocations section to the bill.

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FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT



122nd MAINE LEGISLATURE

LD 197

LR 1057(02)

An Act To Reduce Dependence on Fossil Fuels by Advancing Biodiesel Use

Fiscal Note for Bill as Amended by Committee Amendment "A"

Committee: State and Local Government

Fiscal Note Required: Yes

Fiscal Note

	2005-06	2006-07	Projections 2007-08	Projections 2008-09
Net Cost (Savings)				
General Fund	\$5,374,360	\$3,374,360	\$3,374,360	\$3,374,360
Highway Fund	\$1,095,250	\$1,095,250	\$1,095,250	\$1,095,250
Appropriations/Allocations				
General Fund	\$5,374,360	\$3,374,360	\$3,374,360	\$3,374,360
Highway Fund	\$1,095,250	\$1,095,250	\$1,095,250	\$1,095,250

Fiscal Detail and Notes

This bill includes ongoing General Fund appropriations totaling \$774,360 beginning in fiscal year 2005-06 for the Bureau of General Services within the Department of Administrative and Financial Services for the costs associated with the requirement that all facilities owned by the state that consume heating oil use biodiesel fuel. The additional costs associated with requiring all state-owned motor vehicles that use diesel fuels to use biodiesel fuel can not be determined at this time.

This bill includes General Fund appropriations totaling \$4,200,000 in fiscal year 2005-06 for the University of Maine System for the additional costs related to heating facilities and operating motor vehicles and for the capital costs associated with equipment modification. The University anticipates the ongoing costs of this legislation to be approximately \$2,200,000 per year.

This bill also includes ongoing General Fund appropriations of \$400,000 beginning in fiscal year 2005-06 for the Maine Community College System for the anticipated increase in operating costs associated with this measure.

This bill also includes ongoing Highway Fund allocations of \$1,095,250 beginning in fiscal year 2005-06 for the Department of Transportation for the additional costs related to heating facilities and operating motor vehicles. The additional costs associated with requiring all state-owned motor vehicles that use diesel fuels to use biodiesel fuel can not be determined at this time.