

MAINE STATE LEGISLATURE

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R.O.S.

L.D. 1934

DATE: 4-30-04

(Filing No. H-979)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
SECOND SPECIAL SESSION

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 769, L.D. 1934, Bill, "An Act To Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and To Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by striking out all of the first indented paragraph after the title (page 1, lines 26 to 28 in amendment) and inserting in its place the following:

'Amend the bill by striking out everything after the title and before the summary and inserting in its place the following:

'Be it enacted by the People of the State of Maine as follows:'

Further amend the amendment by striking out all of Part A and Part B and inserting in their place the following:

PART A

Sec. A-1. Supplemental allocations. There are allocated from the Highway Fund for the fiscal years ending June 30, 2004 and June 30, 2005, to the departments listed, the following sums.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF

Revenue Services - Bureau of 0002

Initiative: Allocates funds in the Personal Services line category to reclassify 3 existing Revenue Agent positions to Senior Revenue Agent positions within the Bureau of Revenue Services. Individuals in Revenue Agent positions who are

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reclassified to Senior Revenue Agent positions and new hires will be required to demonstrate that they have achieved certain competency benchmarks before Senior Revenue Agent pay is awarded. Until the achievement of these benchmarks, compensation will be at the Revenue Agent level. The changes will improve the ability of the Bureau of Revenue Services to attract and retain capable auditors in order to respond to the increasing complexity of tax audits.

10	Highway Fund	2003-04	2004-05
12	Personal Services	\$0	\$8,535
14	Highway Fund Total	<u>0</u>	<u>8,535</u>

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

16		2003-04	2004-05
18	HIGHWAY FUND	0	8,535
20	DEPARTMENT TOTAL - ALL FUNDS	<u>0</u>	<u>8,535</u>

PUBLIC SAFETY, DEPARTMENT OF

State Police 0291

Initiative: Transfers funds from State Police to State Police - Support to cover state cost allocation program charges that were inadvertently left out of Public Law 2003, chapter 40.

30	Highway Fund	2003-04	2004-05
32	All Other	0	(6,100)
34	Highway Fund Total	<u>0</u>	<u>(6,100)</u>

State Police 0291

Initiative: Provides funds for the arbitration ruling for the Maine State Police Officer reallocation.

40	Highway Fund	2003-04	2004-05
42	Personal Services	0	1,298,865
44	All Other	0	43,000
46	Highway Fund Total	<u>0</u>	<u>1,341,865</u>

Motor Vehicle Inspection 0329

Initiative: Provides funds for the arbitration ruling for the Maine State Police Officer reallocation.

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2	Highway Fund	2003-04	2004-05
	Personal Services	0	59,927
4	All Other	0	1,800
6	Highway Fund Total	<hr/> 0	<hr/> 61,727

8 **Traffic Safety 0546**

10 Initiative: Provides funds for the arbitration ruling for the
 12 Maine State Police Officer reallocation.

12	Highway Fund	2003-04	2004-05
14	Personal Services	0	22,070
	All Other	0	650
16	Highway Fund Total	<hr/> 0	<hr/> 22,720

18 **Traffic Safety - Commercial Vehicle**

20 **Enforcement 0715**

22 Initiative: Provides funds for the arbitration ruling for the
 24 Maine State Police Officer reallocation.

24	Highway Fund	2003-04	2004-05
26	Personal Services	0	317,807
	All Other	0	9,400
28	Highway Fund Total	<hr/> 0	<hr/> 327,207

30 **State Police - Support 0981**

32 Initiative: Transfers funds from State Police to State Police -
 34 Support to cover state cost allocation program charges that were
 36 inadvertently left out of Public Law 2003, chapter 40.

36	Highway Fund	2003-04	2004-05
38	All Other	0	6,100
40	Highway Fund Total	<hr/> 0	<hr/> 6,100

42	PUBLIC SAFETY, DEPARTMENT OF		
44	DEPARTMENT TOTALS	2003-04	2004-05
	HIGHWAY FUND	0	1,753,519
46	DEPARTMENT TOTAL - ALL FUNDS	<hr/> 0	<hr/> 1,753,519

48 **SECRETARY OF STATE, DEPARTMENT OF**

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HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to S.P. 769, L.D. 1934

Administration - Motor Vehicles 0077

2 Initiative: Provides for the continuation of 7 Clerk Typist II
4 project positions and one Motor Vehicle Service Representative
6 project position from April 17, 2004 to December 31, 2004 and 5
8 Clerk Typist II project positions and one Motor Vehicle Service
10 Representative project position from January 1, 2005 to June 18,
2005 originally approved through financial orders 000475F4 and
000582F4. The fiscal year 2003-04 costs are funded by salary
savings.

12	Highway Fund	2003-04	2004-05
	Personal Services	0	295,277
14		<hr/>	<hr/>
	Highway Fund Total	0	295,277

Administration - Motor Vehicles 0077

18 Initiative: Deallocates funds to reflect the elimination of 7
20 limited-period Motor Vehicle Service Representative positions
authorized by Public Law 2003, chapter 490, Part A.

22	Highway Fund	2003-04	2004-05
24	Personal Services	0	(299,450)
26		<hr/>	<hr/>
	Highway Fund Total	0	(299,450)

Administration - Motor Vehicles 0077

30 Initiative: Allocates funds for contractual services to provide
32 project management for the Bureau of Motor Vehicles' computer
migration project and independent verification reporting to be
supplied to the Bureau of Motor Vehicles.

34	Highway Fund	2003-04	2004-05
36	All Other	0	200,000
38		<hr/>	<hr/>
	Highway Fund Total	0	200,000

Administration - Motor Vehicles 0077

42 Initiative: Allocates funds for contractual services and costs
44 incurred for services provided by the Bureau of Information
Services on the BULL mainframe. The Secretary of State shall
46 submit reports detailing expenditures made as a result of this
initiative to the joint standing committee of the Legislature
48 having jurisdiction over transportation matters by January 15,
2005 and July 15, 2005.

50	Highway Fund	2003-04	2004-05
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2	All Other	0	300,000
4	Highway Fund Total	<u>0</u>	<u>300,000</u>
6	SECRETARY OF STATE, DEPARTMENT OF DEPARTMENT TOTALS	2003-04	2004-05
8	HIGHWAY FUND	0	495,827
10	DEPARTMENT TOTAL - ALL FUNDS	<u>0</u>	<u>495,827</u>

12 **TRANSPORTATION, DEPARTMENT OF**

14 **Bond Interest - Highway 0358**

16 Initiative: Deallocates funds based on a revised estimate of Highway Fund bond interest.

18	Highway Fund	2003-04	2004-05
20	All Other	0	(215,000)
22	Highway Fund Total	<u>0</u>	<u>(215,000)</u>

24 **Bond Retirement - Highway 0359**

26 Initiative: Allocates funds for additional principal payments based on a reprojecion of need and additional Highway Fund bonds approved in November 2003.

30	Highway Fund	2003-04	2004-05
32	All Other	0	100,000
34	Highway Fund Total	<u>0</u>	<u>100,000</u>

36 **Highway and Bridge Improvement 0406**

38 Initiative: Allocates funds for highway and bridge improvement capital projects.

40	Highway Fund	2003-04	2004-05
42	Capital Expenditures	0	3,000,000
44	Highway Fund Total	<u>0</u>	<u>3,000,000</u>

46 **Highway and Bridge Improvement 0406**

48 Initiative: Allocates funds for infrastructure projects in the Highway and Bridge Improvement program.

50	Highway Fund	2003-04	2004-05
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2	Capital Expenditures	0	4,200,000
4	Highway Fund Total	<u>0</u>	<u>4,200,000</u>
6	Island Town Refunds - Highway 0334		
8	Initiative: Allocates funds to the Island Town Refund program in order to fund an increase in island town refunds due to a higher increase in island vehicle registrations than anticipated.		
10	Highway Fund	2003-04	2004-05
12	All Other	0	10,000
14	Highway Fund Total	<u>0</u>	<u>10,000</u>
16	TRANSPORTATION, DEPARTMENT OF		
18	DEPARTMENT TOTALS		
20	HIGHWAY FUND	0	7,095,000
22	DEPARTMENT TOTAL - ALL FUNDS	<u>0</u>	<u>7,095,000</u>
24	SECTION TOTALS		
26	HIGHWAY FUND	0	9,352,881
28	SECTION TOTALS - ALL FUNDS	<u>\$0</u>	<u>\$9,352,881</u>

PART B

Sec. B-1. Allocations. There are allocated from the Highway Fund for the fiscal years ending June 30, 2004 and June 30, 2005, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

38	PUBLIC SAFETY, DEPARTMENT OF		
40	State Police 0291		
42	Highway Fund	2003-04	2004-05
44	Personal Services	\$0	\$5,701
46	All Other	0	(5,701)
48	Highway Fund Total	<u>0</u>	<u>0</u>
50	Administration - Motor Vehicles 0077		
	Highway Fund	2003-04	2004-05

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2	Personal Services	0	29,605
	All Other	0	(29,605)
4	Highway Fund Total	<hr/> 0	<hr/> 0
6	PUBLIC SAFETY, DEPARTMENT OF		
8	DEPARTMENT TOTALS		
		2003-04	2004-05
10	HIGHWAY FUND	0	0
12	DEPARTMENT TOTAL - ALL FUNDS	<hr/> 0	<hr/> 0
14	TRANSPORTATION, DEPARTMENT OF		
16	Highway Maintenance 0330		
18	Highway Fund	2003-04	2004-05
	Personal Services	0	24,813
	All Other	0	(24,813)
20	Highway Fund Total	<hr/> 0	<hr/> 0
22	Traffic Service 0331		
24	Highway Fund	2003-04	2004-05
26	Personal Services	0	1,004
	All Other	0	(1,004)
28	Highway Fund Total	<hr/> 0	<hr/> 0
30	Bridge Maintenance 0333		
32	Highway Fund	2003-04	2004-05
34	Personal Services	0	1,313
	All Other	0	(1,313)
36	Highway Fund Total	<hr/> 0	<hr/> 0
38	Administration and Planning 0339		
40	Highway Fund	2003-04	2004-05
42	Personal Services	0	144,736
	All Other	0	(144,736)
44	Highway Fund Total	<hr/> 0	<hr/> 0
46	Highway and Bridge Improvement 0406		
48	Highway Fund	2003-04	2004-05
50	Personal Services	0	59,874

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2	All Other	0	(59,874)
4	Highway Fund Total	<u>0</u>	<u>0</u>
6	Collector Road Program 0505		
8	Highway Fund	2003-04	2004-05
10	Personal Services	0	573
12	All Other	0	(573)
14	Highway Fund Total	<u>0</u>	<u>0</u>
16	TRANSPORTATION, DEPARTMENT OF		
18	DEPARTMENT TOTALS	2003-04	2004-05
20	HIGHWAY FUND	0	0
22	DEPARTMENT TOTAL - ALL FUNDS	<u>0</u>	<u>0</u>
24	SECTION TOTALS	2003-04	2004-05
26	HIGHWAY FUND	0	0
28	SECTION TOTALS - ALL FUNDS	<u>\$0</u>	<u>\$0'</u>

26 Further amend the amendment in Part E in section 1 in the
28 9th line (page 10, line 18 in amendment) by striking out the
30 following: "years 2003-04 and" and inserting in its place the
32 following: 'year'

34 Further amend the amendment in Part E by striking out all of
36 section 2 and inserting in its place the following:

38 'Sec. E-2. Allocations. The following funds are allocated from
40 the Highway Fund.

42 **ADMINISTRATIVE AND FINANCIAL SERVICES,**
44 **DEPARTMENT OF**

46 **Departments and Agencies - Statewide 0016**

48 Initiative: Deallocates Personal Services savings in fiscal year
50 2004-05 from the Workers' Compensation line category achieved
through a reduction in claims from aggressive claims management.

46	Highway Fund	2003-04	2004-05
48	Personal Services	0	(\$187,100)
50	Highway Fund Total	<u>0</u>	<u>(\$187,100)'</u>

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Further amend the amendment by striking out all of Part F
and inserting in its place the following:

PART F

Sec. F-1. Highway Summer Maintenance account; lapsed balances.

Notwithstanding any other provision of law, \$1,367,264 of
Personal Services unencumbered balance forward and \$107,468 of
All Other unencumbered balance forward in fiscal year 2004-05 in
the Highway Summer Maintenance account in the Department of
Transportation lapse to the Highway Fund in fiscal year 2004-05.

Sec. F-2. Traffic Services account; lapsed balances.

Notwithstanding any other provision of law, \$845,363 of Personal
Services unencumbered balance forward in fiscal year 2004-05 in
the Traffic Services account in the Department of Transportation
lapses to the Highway Fund in fiscal year 2004-05.

Sec. F-3. Bridge Maintenance account; lapsed balances.

Notwithstanding any other provision of law, \$679,905 of Personal
Services unencumbered balance forward in fiscal year 2004-05 in
the Bridge Maintenance account in the Department of
Transportation lapses to the Highway Fund in fiscal year 2004-05.'

Further amend the amendment by striking out all of Part H
and Part I.

Further amend the amendment by relettering or renumbering
any nonconsecutive Part letter or section number to read
consecutively.

SUMMARY

This amendment strikes the emergency preamble and the
emergency clause and changes the dates and the amounts so that
allocations from the Highway Fund and other funds for the
expenditures of State Government are for fiscal year 2004-05.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: 
(Representative USHER)

TOWN: Westbrook

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1934

An Act to Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of State Law Necessary for the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2841(08)

Fiscal Note for House Amendment " " to Committee Amendment " "

Sponsor: Rep. Usher

Fiscal Note Required: Yes

FISCAL NOTE

	2003-04	2004-05
Net Cost (Savings)		
Highway Fund	(\$1,177,772)	\$1,376,643
Allocations		
Highway Fund	(\$4,177,772)	\$4,376,643
Transfers		
Highway Fund	(\$3,000,000)	\$3,000,000

Fiscal Detail and Notes

This amendment will decrease the Highway Fund cost of the bill by \$1,177,772 in fiscal year 2003-04 and will increase the Highway Fund cost of the bill by \$1,376,643 in fiscal year 2004-05. Based on the estimated year-end balances for both fiscal years, this amendment maintains a balanced budget for each fiscal year of the 2004-2005 biennium.