

MAINE STATE LEGISLATURE

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L.D. 1919

DATE: 4-15-04

(Filing No. H-938)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
SECOND SPECIAL SESSION

HOUSE AMENDMENT "W" to COMMITTEE AMENDMENT "A" to H.P. 1420, L.D. 1919, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by striking out all of Part HHH, section 1 and Part BBBB.

Further amend the amendment by inserting after Part EEEE the following:

PART FFFF

Sec. FFFF-1. June 2004 bond issues. The Treasurer of State shall structure the general obligation bonds issued in June 2004 to be paid in semiannual installments of principal and interest over a period of no more than 9 years with the first semiannual installment due on or after January 1, 2005.

Sec. FFFF-2. Appropriations and allocations. The following appropriations and allocations are made.

TRANSPORTATION, DEPARTMENT OF

Bond Interest - Highway 0358

Initiative: Deallocates funds through a restructuring of bonds issued in June 2004.

1019

HOUSE AMENDMENT "W" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

2	Highway Fund	2003-04	2004-05
	All Other	\$0	(\$325,000)
4	Highway Fund Total	<hr/>	<hr/>
		\$0	(\$325,000)
6	Bond Retirement - Highway 0359		
8	Initiative: Deallocates funds through a restructuring of bonds issued in June 2004.		
10			
12	Highway Fund	2003-04	2004-05
	All Other	\$0	(\$577,778)
14	Highway Fund Total	<hr/>	<hr/>
		\$0	(\$577,778)
16	TRANSPORTATION, DEPARTMENT OF		
18	DEPARTMENT TOTALS	2003-04	2004-05
	HIGHWAY FUND	\$0	(\$902,778)
20	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	(\$902,778)
22			
24	TREASURER OF STATE, OFFICE OF		
26	Debt Service - Treasury		
28	Initiative: Deappropriates funds through a restructuring of bonds issued in June 2004.		
30	General Fund	2003-04	2004-05
	All Other	\$0	(\$8,144,097)
32	General Fund Total	<hr/>	<hr/>
		\$0	(\$8,144,097)
34			
36	TREASURER OF STATE, OFFICE OF		
	DEPARTMENT TOTALS	2003-04	2004-05
	GENERAL FUND	\$0	(\$8,144,097)
40	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	(\$8,144,097)
42	SECTION TOTALS	2003-04	2004-05
	GENERAL FUND	\$0	(\$8,144,097)
	HIGHWAY FUND	0	(902,778)
48	SECTION TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	(\$9,046,875)

PART GGGG

HOUSE AMENDMENT

2 Sec. GGGG-1. PL 2003, c. 513, Pt. P is repealed.

4
6 PART HHHH

8 Sec. HHHH-1. Appropriations and allocations. The following
appropriations and allocations are made.

10 FINANCE AUTHORITY OF MAINE

12 Student Financial Assistance Program 0653

14 Initiative: Provides funds for grants and loans to those seeking
postsecondary education.

16

18	General Fund	2003-04	2004-05
	All Other	\$0	\$250,000
20	General Fund Total	\$0	\$250,000

22 FINANCE AUTHORITY OF MAINE
DEPARTMENT TOTALS

24

		2003-04	2004-05
26	GENERAL FUND	\$0	\$250,000
28	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$250,000

30 UNIVERSITY OF MAINE SYSTEM,
BOARD OF TRUSTEES OF THE

32 Educational and General Activities - UMS 0031

34 Initiative: Provides funds for general operations.

36

	General Fund	2003-04	2004-05
38	All Other	\$0	\$500,000
40	General Fund Total	\$0	\$500,000

42 UNIVERSITY OF MAINE SYSTEM,
BOARD OF TRUSTEES OF THE
DEPARTMENT TOTALS

44

		2003-04	2004-05
46	GENERAL FUND	\$0	\$500,000
48	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$500,000

50 MAINE COMMUNITY COLLEGE SYSTEM,
BOARD OF TRUSTEES OF THE

2003

HOUSE AMENDMENT "W" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

2 **Maine Technical College System - Board of Trustees 0556**
4 Initiative: Provides funds for general operations and for
6 targeted support of newly operational Centers for Higher
8 Education to function in concert with the University of Maine
System.

10	General Fund	2003-04	2004-05
	All Other	\$0	\$250,000
12			
	General Fund Total	\$0	\$250,000

14	MAINE COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE DEPARTMENT TOTALS		
16		2003-04	2004-05
18	GENERAL FUND	\$0	\$250,000
20			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$250,000

22 **MAINE STATE LIBRARY**

24 **Maine State Library 0217**

26 Initiative: Provides funds for book acquisition.

28	General Fund	2003-04	2004-05
30	All Other	\$0	\$50,000
32			
	General Fund Total	\$0	\$50,000

34	MAINE STATE LIBRARY DEPARTMENT TOTALS		
36		2003-04	2004-05
	GENERAL FUND	\$0	\$50,000
38			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$50,000

40 **MAINE PUBLIC BROADCASTING CORPORATION**

42 **Maine Public Broadcasting Corporation 0033**

44 Initiative: Provides funds for general operations.

46	General Fund	2003-04	2004-05
48	All Other	\$0	\$50,000
50			
	General Fund Total	\$0	\$50,000

RRR

HOUSE AMENDMENT "W" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

2	MAINE PUBLIC BROADCASTING CORPORATION		
4	DEPARTMENT TOTALS	2003-04	2004-05
	GENERAL FUND	\$0	\$50,000
6		<hr/>	<hr/>
8	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$50,000

10 **ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

12 **Property Tax Relief Reserve 0630**

14 Initiative: Provides funds for targeted property tax relief in
16 fiscal year 2004-05 by the Second Special Session of the 121st
Legislature.

18	General Fund	2003-04	2004-05
20	All Other	\$0	\$7,044,097
22		<hr/>	<hr/>
	General Fund Total	\$0	\$7,044,097

24 **ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

26	DEPARTMENT TOTALS	2003-04	2004-05
28	GENERAL FUND	\$0	\$7,044,097
30		<hr/>	<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$7,044,097

32	SECTION TOTALS	2003-04	2004-05
34	GENERAL FUND	\$0	\$8,144,097
36		<hr/>	<hr/>
	SECTION TOTAL - ALL FUNDS	\$0	\$8,144,097

38 Further amend the amendment by relettering or renumbering
40 any nonconsecutive Part letter or section number to read
consecutively.

42 **SUMMARY**

44 This amendment removes Part BBBB, which concerns the Baxter
46 Compensation Authority, from the amendment. The amendment also
adds Part FFFF to require the Treasurer of State to restructure
48 bond issues. The amendment repeals Public Law 2003, chapter 513,
Part P and removes Part HHH, section 1 of the amendment, which

HOUSE AMENDMENT

R.S.

HOUSE AMENDMENT "W" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

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changes Part P. The amendment enacts Part HHHH which
appropriates funds.

FISCAL NOTE REQUIRED
(See attached)

SPONSORED BY: *H. Sawin Millett*
(Representative MILLETT)

TOWN: Waterford

HOUSE AMENDMENT

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1919

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2833(33)

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Millett

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05
Net Cost (Savings)		
General Fund	\$0	\$0
Highway Fund	\$0	(\$902,778)
Appropriations/Allocations		
General Fund	\$0	\$0
Highway Fund	\$0	(\$902,778)

Fiscal Detail and Notes

This amendment will have no net effect on General Fund appropriations and revenue and a balanced budget is maintained for the 2004-2005 biennium.

This amendment increases Highway Fund savings by \$902,778 in fiscal year 2004-05 and a balanced budget is maintained for the 2004-2005 biennium.