

MAINE STATE LEGISLATURE

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R.O.S.

L.D. 1919

DATE: 4-15-04

(Filing No. H-936)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
SECOND SPECIAL SESSION

HOUSE AMENDMENT "U" to COMMITTEE AMENDMENT "A" to H.P. 1420, L.D. 1919, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by striking out all of Part V and inserting in its place the following:

PART V

Sec. V-1. 36 MRSA §191, sub-§2, ¶R, as amended by PL 2001, c. 390, §1 and affected by §55, is repealed.

Sec. V-2. Appropriations and allocations. The following appropriations and allocations are made.

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers 0147

Initiative: Allocates funds to increase MaineCare payments to hospitals.

Federal Expenditures Fund	2003-04	2004-05
All Other	\$0	\$9,488,752
Federal Expenditures Fund Total	\$0	\$9,488,752

HOUSE AMENDMENT

R. of S.

HOUSE AMENDMENT "u" to COMMITTEE AMENDMENT "A" to H.P. 1420, L.D. 1919

2	Other Special Revenue Funds	2003-04	2004-05
	All Other	\$0	\$5,071,248
4	Other Special Revenue Funds Total	<hr/>	<hr/>
		\$0	\$5,071,248

6 **Medical Care - Payments to Providers 0147**

8 Initiative: Allocates dedicated revenue from the hospital tax for MaineCare program expenses.

10	Other Special Revenue Funds	2003-04	2004-05
12	All Other	\$0	\$12,148,457
14	Other Special Revenue Funds Total	<hr/>	<hr/>
		\$0	\$12,148,457

16 **Medical Care - Payments to Providers 0147**

18 Initiative: Deappropriates funds to be replaced by dedicated revenue from the hospital tax.

20	General Fund	2003-04	2004-05
22	All Other	\$0	(\$12,148,457)
24	General Fund Total	<hr/>	<hr/>
		\$0	(\$12,148,457)

26	HUMAN SERVICES, DEPARTMENT OF		
28	DEPARTMENT TOTALS	2003-04	2004-05
	GENERAL FUND	\$0	(\$12,148,457)
30	FEDERAL EXPENDITURES FUND	0	9,488,752
32	OTHER SPECIAL REVENUE FUNDS	0	17,219,705
34	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$14,560,000'

36 Further amend the amendment in Part HH by striking out all of sections 3 and 4.

38 Further amend the amendment in Part HH by striking out all of sections 6, 7, 8 and 9 and inserting in their place the following:

42 'Sec. HH-6. Appropriations and allocations. The following appropriations and allocations are made.

44 **HUMAN SERVICES, DEPARTMENT OF**

46 **Medical Care - Payments to Providers 0147**

48 Initiative: Appropriates funds to offset the elimination of the PNMI tax.

50

HOUSE AMENDMENT

R. of S.

HOUSE AMENDMENT "U" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

2	General Fund	2003-04	2004-05
4	All Other	\$0	\$8,200,000
6	General Fund Total	<hr/>	<hr/>
		\$0	\$8,200,000
8	Nursing Facilities 0148		
10	Initiative: Appropriates funds to offset the elimination of the nursing home tax.		
12	General Fund	2003-04	2004-05
14	All Other	\$0	\$21,685,446
16	General Fund Total	<hr/>	<hr/>
		\$0	\$21,685,446
18	HUMAN SERVICES, DEPARTMENT OF		
	DEPARTMENT TOTALS	2003-04	2004-05
20	GENERAL FUND	\$0	\$29,885,446
22	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$29,885,446
24	BEHAVIORAL AND DEVELOPMENTAL SERVICES,		
26	DEPARTMENT OF		
28	Mental Health Services - Community 0121		
30	Initiative: Appropriates funds to offset the elimination of the PNMI tax.		
32	General Fund	2003-04	2004-05
34	All Other	\$0	\$600,000
36	General Fund Total	<hr/>	<hr/>
		\$0	\$600,000
38	BEHAVIORAL AND DEVELOPMENTAL SERVICES,		
	DEPARTMENT OF		
40	DEPARTMENT TOTALS	2003-04	2004-05
42	GENERAL FUND	\$0	\$600,000
44	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$600,000
46	SECTION TOTAL		
48	GENERAL FUND	\$0	\$30,485,446
	SECTION TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$30,485,446

R. of S.

HOUSE AMENDMENT "K" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

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Further amend the amendment by inserting at the end before the emergency clause the following:

'PART FFFF

Sec. FFFF-1. 36 MRSA c. 373, as amended, is repealed.

Sec. FFFF-2. 36 MRSA c. 377, as amended, is repealed.'

Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment removes the 5% service provider tax imposed on private nonmedical institution services and the increase in the tax on hospital net operating revenues imposed pursuant to Committee Amendment "A." This amendment also repeals the tax imposed against each hospital, residential treatment facility and nursing home located in the State.

**FISCAL NOTE REQUIRED
(See attached)**

SPONSORED BY: *Sue A. Snowe Mello*
(Representative SNOWE-MELLO)

TOWN: Poland

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1919

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2833(29)

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Snow-Mello

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05
Net Cost (Savings)		
General Fund	\$0	\$48,020,530
Appropriations/Allocations		
General Fund	\$0	\$48,020,530
Federal Expenditures Fund	\$0	(\$14,212,444)
Other Special Revenue Funds	\$0	(\$69,723,401)
Revenue		
Other Special Revenue Funds	\$0	(\$78,432,629)

Fiscal Detail and Notes

This amendment will increase the General Fund cost of the bill by \$48,020,530 in fiscal year 2004-05. Based on the estimated year-end balances, a balanced budget is not maintained for the 2004-2005 biennium.