

MAINE STATE LEGISLATURE

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M
R. O'S.

L.D. 1919

DATE: 4/15/05

(Filing No. H-933)

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
SECOND SPECIAL SESSION

HOUSE AMENDMENT "R" to COMMITTEE AMENDMENT "A" to H.P. 1420, L.D. 1919, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by striking out all of Part V.

Further amend the amendment in Part HH by striking out all of sections 3 and 4.

Further amend the amendment in Part HH by striking out all of sections 6 to 8 and inserting in their place the following:

'Sec. HH-6. Appropriations and allocations. The following appropriations and allocations are made.

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers 0147

Initiative: Allocates funds to increase MaineCare payments to hospitals.

	2003-04	2004-05
Federal Expenditures Fund		
All Other	\$0	\$9,488,752
	<hr/>	<hr/>
Federal Expenditures Fund Total	\$0	\$9,488,752
Other Special Revenue Funds		
All Other	\$0	\$5,071,248
	<hr/>	<hr/>
Other Special Revenue Funds Total	\$0	\$5,071,248

HOUSE AMENDMENT

R. of S.

HOUSE AMENDMENT "R" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

2 **Medical Care - Payments to Providers 0147**

4 Initiative: Allocates dedicated revenue from the hospital tax
for MaineCare program expenses.

6

Other Special Revenue Funds	2003-04	2004-05
8 All Other	\$0	\$12,148,457
10 Other Special Revenue Funds Total	\$0	\$12,148,457

12 **Medical Care - Payments to Providers 0147**

14 Initiative: Deappropriates funds to be replaced by dedicated
revenue from the hospital tax.

16

General Fund	2003-04	2004-05
18 All Other	\$0	(\$12,148,457)
20 General Fund Total	\$0	(\$12,148,457)

22 **HUMAN SERVICES, DEPARTMENT OF**

DEPARTMENT TOTALS	2003-04	2004-05
24 GENERAL FUND	\$0	(\$12,148,457)
26 FEDERAL EXPENDITURES FUND	0	9,488,752
28 OTHER SPECIAL REVENUE FUNDS	0	17,219,705
30 DEPARTMENT TOTAL - ALL FUNDS	\$0	\$14,560,000

32 **Sec. HH-7. Appropriations and allocations.** The following
appropriations and allocations are made.

34 **HUMAN SERVICES, DEPARTMENT OF**

36 **Medical Care - Payments to Providers 0147**

38 Initiative: Appropriates funds to offset the elimination of the
PNMI Tax.

40

General Fund	2003-04	2004-05
42 All Other	\$0	\$8,200,000
44 General Fund Total	\$0	\$8,200,000

46 **HUMAN SERVICES, DEPARTMENT OF**

DEPARTMENT TOTALS	2003-04	2004-05
48 GENERAL FUND	\$0	\$8,200,000
50 DEPARTMENT TOTAL - ALL FUNDS	\$0	\$8,200,000

HOUSE AMENDMENT

R.O.S.

HOUSE AMENDMENT "R" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

**BEHAVIORAL AND DEVELOPMENTAL
SERVICES, DEPARTMENT OF**

Mental Health Services - Community 0121

Initiative: Appropriates funds to offset the elimination of the
PNMI Tax.

General Fund	2003-04	2004-05
All Other	\$0	\$600,000
	<hr/>	<hr/>
General Fund Total	\$0	\$600,000

**BEHAVIORAL AND DEVELOPMENTAL
SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS**

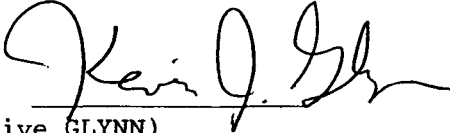
	2003-04	2004-05
GENERAL FUND	\$0	\$600,000
	<hr/>	<hr/>
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$600,000

SECTION TOTALS	2003-04	2004-05
GENERAL FUND	\$0	\$8,800,000
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SECTION TOTAL - ALL FUNDS	\$0	\$8,800,000

Further amend the amendment by relettering or renumbering
any nonconsecutive Part letter or section number to read
consecutively.

SUMMARY

This amendment removes the tax imposed on private nonmedical
institutions by Committee Amendment "A." The amendment also
removes the increase in the hospital tax in Part HH of the
committee amendment.

SPONSORED BY: 
(Representative GLYNN)

TOWN: South Portland

FISCAL NOTE REQUIRED
(See attached)

HOUSE AMENDMENT

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1919

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2833(38)

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Glynn

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05
Net Cost (Savings)		
General Fund	\$0	\$26,335,084
Appropriations/Allocations		
General Fund	\$0	\$26,335,084
Federal Expenditures Fund	\$0	(\$14,212,444)
Other Special Revenue Funds	\$0	(\$42,037,955)
Revenue		
Other Special Revenue Funds	\$0	(\$50,747,183)

Fiscal Detail and Notes

This amendment will increase the General Fund cost of the bill by \$26,335,084 in fiscal year 2004-05. Based on the estimated year-end balances, a balanced budget is not maintained for the 2004-2005 biennium.