

MAINE STATE LEGISLATURE

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L.D. 1919

DATE: 4-14-04

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
SECOND SPECIAL SESSION

HOUSE AMENDMENT "J" to COMMITTEE AMENDMENT "A" to H.P. 1420, L.D. 1919, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by inserting after Part EEEE the following:

'Sec. FFFF-1. Appropriations and allocations. The following appropriations and allocations are made.

LABOR, DEPARTMENT OF

Rehabilitation Services - Home Based Care 0996

Initiative: Provides funds for the state-funded home-based care program in fiscal year 2004-05.

General Fund	2003-04	2004-05
All Other	\$0	\$400,000
General Fund Total	\$0	\$400,000

LABOR, DEPARTMENT OF
DEPARTMENT TOTALS

	2003-04	2004-05
GENERAL FUND	\$0	\$400,000
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$400,000

HOUSE AMENDMENT

H. 013
HOUSE AMENDMENT "J" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

HUMAN SERVICES, DEPARTMENT OF

Medical Care - Payments to Providers 0147

Initiative: Provides funds for the Consumer Directed Personal Assistance Services Medicaid program.

General Fund	2003-04	2004-05
All Other	\$0	\$1,400,000
General Fund Total	\$0	\$1,400,000
Federal Expenditures Fund	2003-04	2004-05
All Other	\$0	\$3,367,959
Federal Expenditures Fund Total	\$0	\$3,367,959

**HUMAN SERVICES, DEPARTMENT OF
DEPARTMENT TOTALS**

	2003-04	2004-05
GENERAL FUND	\$0	\$1,400,000
FEDERAL EXPENDITURES FUND	0	3,367,959
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$4,767,959

SECTION TOTALS

	2003-04	2004-05
GENERAL FUND	\$0	\$1,800,000
FEDERAL EXPENDITURES FUND	0	3,367,959
SECTION TOTAL - ALL FUNDS	\$0	\$5,167,959

Further amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment increases the amount appropriated to the state-funded home-based care program by \$400,000 and increases

HOUSE AMENDMENT "J" to COMMITTEE AMENDMENT "A" to H.P. 1420,
L.D. 1919

the amount appropriated to the Consumer Directed Personal
Assistance Services Medicaid program by \$1,400,000

FISCAL NOTE REQUIRED
(See attached)

SPONSORED BY: *Joanne Twomey*
(Representative TWOMEY)
TOWN: Biddeford

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1919

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2833(25)

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Twomey

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05
Net Cost (Savings)		
General Fund	\$0	\$1,800,000
Appropriations/Allocations		
General Fund	\$0	\$1,800,000
Federal Expenditures Fund	\$0	\$3,367,959
Revenue		
Federal Expenditures Fund	\$0	\$3,367,959

Fiscal Detail and Notes

This amendment will increase the General Fund cost of the bill by \$1,800,000 in fiscal year 2004-05. Based on the estimated year-end balances, a balanced budget is not maintained for the 2004-2005 biennium.