

# MAINE STATE LEGISLATURE

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L.D. 1882

DATE: 3-31-04

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**TAXATION**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
121ST LEGISLATURE  
SECOND SPECIAL SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1398, L.D. 1882, Bill, "An Act To Establish Municipal Cost Components for Unorganized Territory Services To Be Rendered in Fiscal Year 2004-05"

Amend the bill by striking out all of section 1 and inserting in its place the following:

**Sec. 1. Municipal cost components for services rendered.** In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2004-05 is as follows:

Audit - Fiscal Administration	\$108,207
Education	11,107,086
Forest Fire Protection	150,000
Human Services - General Assistance	78,750
Property Tax Assessment - Operations	658,453
Computer Assisted Mass Appraisal (CAMA) System	173,000
Maine Land Use Regulation Commission - Operations	183,295
TOTAL STATE AGENCIES	<u>\$12,458,791</u>

**COMMITTEE AMENDMENT**

R. 018

COMMITTEE AMENDMENT "A" to H.P. 1398, L.D. 1882

2	County Reimbursements for Services:	
4	Aroostook	\$658,963
	Franklin	761,079
6	Hancock	103,923
	Kennebec	7,770
8	Oxford	363,481
	Penobscot	722,475
10	Piscataquis	721,385
	Somerset	675,696
12	Washington	466,676
14	TOTAL COUNTY SERVICES	<u>\$4,481,448</u>
16	TOTAL REQUIREMENTS	<u>\$16,940,239</u>
18	COMPUTATION OF ASSESSMENT	
20	Requirements	\$16,940,239
22	Less Deductions:	
	General -	
24	State Revenue Sharing	\$290,000
	Homestead Reimbursement	100,000
26	Miscellaneous Revenues	50,000
	Transfer from Undesignated	
28	Fund Balance	2,300,000
30	TOTAL	<u>\$2,740,000</u>
32	Educational -	
	Lands Reserve Trust	\$100,000
34	Tuition - Travel	250,000
	Miscellaneous	5,000
36	Special - Teacher Retirement	200,000
38	TOTAL	<u>\$555,000</u>
40	TOTAL DEDUCTIONS	<u>(\$3,295,000)</u>
42	TAX ASSESSMENT	<u>\$13,645,239'</u>

SUMMARY

46 This amendment makes changes to represent new budget  
48 information that became available after the bill was printed.

FISCAL NOTE REQUIRED  
(See attached)

COMMITTEE AMENDMENT

Approved: 03/15/04 *MAC*

**121st Maine Legislature  
Office of Fiscal and Program Review**



**LD 1882**

**An Act to Establish Municipal Cost Components for Unorganized  
Territory Services To Be Rendered in Fiscal Year 2004-05**

**LR 2785(02)**

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: Taxation**

**Fiscal Note Required: Yes**

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**Fiscal Note**

No net fiscal impact - General Fund

**Fiscal Detail and Notes**

The amounts in the bill for the state costs included in the municipal cost components are based on budgeted expenditures for fiscal year 2004-05. These costs are incorporated into the tax assessment for the unorganized territory, which is collected as dedicated revenue to the Unorganized Territory Education and Services Fund. Transfers are then made to the other dedicated accounts for certain expenditures related to the Unorganized Territory and to the General Fund to reimburse for actual General Fund expenditures included in the municipal cost components. This bill will not affect budgeted General Fund revenue or appropriations.