

MAINE STATE LEGISLATURE

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R.O.S.

L.D. 1828

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DATE: 1-30-04

(Filing No. S-371)

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**STATE OF MAINE
SENATE
121ST LEGISLATURE
SECOND REGULAR SESSION**

SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1351, L.D. 1828, Bill, "An Act To Make Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary for the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment in Part A in section 1 on page 5 in the last "Initiative" by striking out all of the last sentence (page 5, lines 46 to 49).

Further amend the amendment in Part A in section 1 on page 35 by striking out all of that part designated "PUBLIC BROADCASTING CORPORATION 0033" (page 35, lines 30 to 47 in amendment) and inserting in its place the following:

'PUBLIC BROADCASTING CORPORATION, MAINE

Maine Public Broadcasting Corporation 0033

Initiative: Provides for the deappropriation of funds for fiscal year 2003-04 and fiscal year 2004-05.

General Fund	2003-04	2004-05
All Other	(110,039)	(137,636)
General Fund Total	<u>(110,039)</u>	<u>(137,636)</u>

SENATE AMENDMENT

R.O.S.
SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1351,
L.D. 1828

PUBLIC BROADCASTING CORPORATION, MAINE

2	DEPARTMENT TOTALS	2003-04	2004-05
4	GENERAL FUND	(110,039)	(137,636)
6	DEPARTMENTAL TOTAL - ALL FUNDS	(110,039)	(137,636)

8 Further amend the amendment in Part A in the 6th line from
the end (page 42, line 4 in amendment) by striking out the
10 following: "(10,603,099)" and inserting in its place the
following: '(10,602,999)' and in the last line (page 42, line 9
12 in amendment) by striking out the following: "(\$10,420,251)" and
inserting in its place the following: '(\$10,420,151)'

14
16 Further amend the amendment by inserting after Part CC the
following:

18 **PART DD**

20 **Sec. DD-1. Appropriations and allocations.** The following
appropriations and allocations are made.

22 **CORRECTIONS, DEPARTMENT OF**

24 **Administration - Corrections 0141**

26 Initiative: Deappropriates an unobligated balance of funds
28 originally intended to support the activities of the Commission
to Improve the Sentencing, Supervision, Management and
30 Incarceration of Prisoners.

32	General Fund	2003-04	2004-05
	All Other	(\$130,000)	\$0
34	General Fund Total	(130,000)	0

36 **CORRECTIONS, DEPARTMENT OF**

38	DEPARTMENT TOTALS	2003-04	2004-05
40	GENERAL FUND	(130,000)	0
42	DEPARTMENT TOTALS - ALL FUNDS	(130,000)	0

44 **GOVERNOR BAXTER SCHOOL FOR THE DEAF**

46 **Governor Baxter School for the Deaf 0941**

48 Initiative: Deappropriates funds from general operations.

50

R. of S.

SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1351,
L.D. 1828

2	General Fund	2003-04	2004-05
	All Other	0	(50,000)
4	General Fund Total	<hr/>	<hr/>
		0	(50,000)
6	GOVERNOR BAXTER SCHOOL FOR THE DEAF		
	DEPARTMENT TOTALS	2003-04	2004-05
8			
	GENERAL FUND	0	(50,000)
10		<hr/>	<hr/>
12	DEPARTMENT TOTALS - ALL FUNDS	0	(50,000)
14	MARINE RESOURCES, DEPARTMENT OF		
16	Marine Patrol - Bureau of 0029		
18	Initiative: Deappropriates funds by reducing maintenance on essential enforcement watercraft.		
20			
	General Fund	2003-04	2004-05
22	All Other	(19,998)	(20,893)
24	General Fund Total	<hr/>	<hr/>
		(19,998)	(20,893)
26	MARINE RESOURCES, DEPARTMENT OF		
	DEPARTMENT TOTALS	2003-04	2004-05
28			
	GENERAL FUND	(19,998)	(20,893)
30		<hr/>	<hr/>
	DEPARTMENT TOTALS - ALL FUNDS	(19,998)	(20,893)
32			
	LIBRARY, MAINE STATE		
34			
	Maine State Library 0217		
36			
	Initiative: Deappropriates funds from general operations.		
38			
	General Fund	2003-04	2004-05
40	All Other	(24,268)	(33,270)
42	General Fund Total	<hr/>	<hr/>
		(24,268)	(33,270)
44	LIBRARY, MAINE STATE		
	DEPARTMENT TOTALS	2003-04	2004-05
46	General Fund	(24,268)	(33,270)
48		<hr/>	<hr/>
	DEPARTMENT TOTALS - ALL FUNDS	(24,268)	(33,270)
50	DISABILITY RIGHTS CENTER		

SENATE AMENDMENT

R. of S.

SENATE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 1351,
L.D. 1828

Disability Rights Center 0523

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Initiative: Deappropriates funds from general operations.

General Fund	2003-04	2004-05
All Other	(1,461)	(4,754)
General Fund Total	(1,461)	(4,754)
 DISABILITY RIGHTS CENTER		
DEPARTMENT TOTALS		
GENERAL FUND	(1,461)	(4,754)
DEPARTMENT TOTALS - ALL FUNDS	(1,461)	(4,754)
 SECTION TOTALS		
GENERAL FUND	(175,727)	(108,917)
SECTION TOTALS - ALL FUNDS	(\$175,727)	(\$108,917)

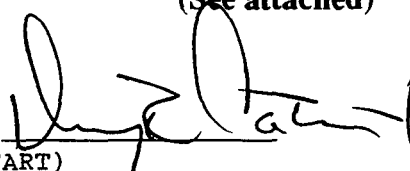
Further amend the bill by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment removes language concerning the increase of revenue estimates for the sale of spirits and makes deappropriations to reflect the majority vote of the Joint Standing Committee on Appropriations and Financial Affairs.

FISCAL NOTE REQUIRED

(See attached)

SPONSORED BY: 
(Senator CATHCART)

COUNTY: Penobscot

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1828

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary for the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2700(41)

Fiscal Note for Senate Amendment 'C' to Committee Amendment "A"

Sponsor: Sen. Cathcart

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05
Net Cost (Savings)		
General Fund	\$524,273	(\$108,817)
Appropriations/Allocations		
General Fund	(\$175,727)	(\$108,817)
Revenue		
General Fund	(\$700,000)	\$0

Fiscal Detail and Notes

This amendment will increase the General Fund cost of the bill by \$524,273 in fiscal year 2003-04 and decreases the General Fund cost of the bill by \$108,817 in fiscal year 2004-05.