

2	L.D. 1820
2	DATE: 4-12-04 (Filing No. H-896)
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6	Reproduced and distributed under the direction of the Clerk of the House.
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10	STATE OF MAINE HOUSE OF REPRESENTATIVES 121ST LEGISLATURE
12	SECOND SPECIAL SESSION
14	HOUSE AMENDMENT " $\overleftarrow{E}$ " to committee Amendment "A" to H.P.
16	1342, L.D. 1820, Bill, "An Act To Establish the Gambling Control Board To License and Regulate Slot Machines at Commercial Harness
18	Racing Tracks"
20	Amend the amendment on pages 3 and 4 by striking out all of Part A, section 4 and inserting in its place the following:
22	
24	'Sec.A-4. 8 MRSA §299 is enacted to read:
	§299. Fund to Stabilize Off-track Betting Pacilities
26	1. Fund created. The Fund to Stabilize Off-track Betting
28	Facilities is established to provide revenues to those off-track betting facilities licensed and in operation as of December 31,
30	2003.
32	<b>2. Distribution.</b> On May 30th, September 30th and January 30th, all amounts credited to the fund established by this
34	section as of the last day of the preceding month and not distributed before that day must be distributed to each of
36	Maine's off-track betting facilities licensed and in operation as of December 31, 2003. Distributions must be made in equal
38	amounts to each off-track betting facility in operation as of the
40	date of the distribution.'
42	Further amend the amendment on page 15 in paragraph F in the first line (page 15, line 28 in amendment) by striking out the
36	following: " <u>Two</u> " and inserting in its place the following: ' <u>Three</u> '
44	Further smoud the encodment of the second of the second se
46	Further amend the amendment on page 15 in paragraph G in the first line (page 15, line 32 in amendment) by striking out the following: " <u>One</u> " and inserting in its place the following: ' <u>Two</u> '

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2 Further amend the amendment on page 15 by striking out all of paragraph H (page 15, lines 38 to 45 in amendment) and inserting in its place the following: 4 6 'H. Two percent of the total gross slot machine income must be forwarded by the board to the Treasurer of State, who <sup>.</sup> 8 shall deposit the money in a nonlapsing Other Special Revenue funds account to be used to provide low-cost prescription and nonprescription drugs, medication and 10 medical supplies to disadvantaged, elderly and disabled 12 individuals through the program established in Title 22, section 254;' 14 Further amend the amendment on page 15 in paragraph I in the 16 4th line (page 15, line 50 in amendment) by striking out the following: "300" and inserting in its place the following: '299' 18 Further amend the amendment on pages 17 to 20 by striking 20 out all of Part B, section 9 and inserting in its place the following: 22 Appropriations and allocations. 'Sec. B-9. The following 24 appropriations and allocations are made. 26 AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF THE 28 Harness Racing Commission 0320 30 Initiative: Allocates funds for distribution of revenues to 32 various accounts. 2003-04 34 Other Special Revenue Funds 2004-05 All Other \$2,843,081 \$0 36 Other Special Revenue Funds Total \$0 \$2,843,081 38 AGRICULTURE, FOOD AND RURAL RESOURCES, 40 DEPARIMENT OF DEPARTMENT TOTALS 2003-04 2004-05 42 OTHER SPECIAL REVENUE FUNDS \$0 \$2,843,081 44 DEPARTMENT TOTAL - ALL FUNDS \$0 \$2,843,081 46 ATTORNEY GENERAL, DEPARTMENT OF THE 48 Administration - Attorney General 0310

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Initiative: Provides funds for an Assistant Attorney General position to assist in rulemaking, forfeitures, license application denial appeals and other required legal services.

-	General Fund	2003-04	200405
6	Positions - Legislative Count	(0.000)	(1.000)
	Personal Services	\$0	\$62,234
8	All Other	0	8,996
10	General Fund Total	\$0	\$71,230
12	ATTORNEY GENERAL, DEPARTMENT OF THE		
14	DEPARTMENT TOTALS	2003-04	2004-05
14	General Fund	\$0	\$71,230
16			
	DEPARTMENT TOTAL – ALL FUNDS	\$0	\$71,230
18			
	FINANCE AUTHORITY OF MAINE		
20			
	Student Financial Assistance Programs	0653	

22 Initiative: Allocates funds for the University of Maine System 24 Scholarship Fund.

26	Other Special Revenue Funds	2003-04	2004-05
	All Other	\$0	\$475,468
28			
	Other Special Revenue Funds Total	\$0	\$475,468
30			
	FINANCE AUTHORITY OF MAINE		
32	DEPARTMENT TOTALS	2003-04	2004–05
34	OTHER SPECIAL REVENUE FUNDS	\$0	\$475,468
36	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$475,468

38 HUMAN SERVICES, DEPARTMENT OF

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40 Medical Care - Payments to Providers 0147

 Initiative: Allocates funds for the program established in Maine Revised Statutes, Title 22, section 254 to provide low-cost
prescription and nonprescription drugs, medication and medical supplies to disadvantaged, elderly and disabled individuals.

	Other Special Revenue Funds	2003-04	2004-05
48	All Other	\$0	\$316,979
50	Other Special Revenue Funds Total	\$0	\$316,979

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DEPARTMENT OF HUMAN SERVICES

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	DEPARTMENT TOTALS	2003-04	2004-05
4	OTHER SPECIAL REVENUE FUNDS	\$0	\$316,979
6	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$316,979
8	PUBLIC SAFETY, DEPARTMENT OF		
10			
12	Gambling Control Board		
14	Initiative: Provides funds for one Dire Police Lieutenant position, one State H	Police Sergea	nt position,
16	one State Police Detective positi Specialist II position, one Auditor II	position, 2 P	
18	Inspector I positions, 2 Clerk Typist I operating expenses, which include the	cost of inst	allation and
20	administration of an on-line monitoring conducting necessary background checks.	system and t	the costs of
22	General Fund	2003-04	2004–05
	<b>Positions - Legislative Count</b>	(0.000)	(10.000)
24	Personal Services	\$0	\$852,963
	All Other	0	846,585
26	Capital Expenditures	0	55,000
28	General Fund Total	\$0	\$1,754,548
30	PUBLIC SAFETY, DEPARTMENT OF		
32	DEPARTMENT TOTALS	2003–04	2004-05
	GENERAL FUND	\$0	\$1,754,548
34	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$1,754,548
36	MAINE COMMUNITY COLLEGE SYSTEM,		
38	BOARD OF TRUSTEES OF THE		
40	Maine Community College System - Board o	f Trustees (	)556
42	Initiative: Allocates funds for the sch	olarship prog	am.
44	<b>Other Special Revenue Funds</b> All Other	<b>2003–04</b> \$0	<b>2004–05</b> \$316,978
46	Other Special Revenue Funds Total	\$0	\$316,978
48	-	÷ •	<i>+</i> - <b>-</b> <i>•</i> ,
50	MAINE COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE		

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_	DEPARTMENT TOTALS	2003-04	2004-05
2	OTHER SPECIAL REVENUE FUNDS	\$0	\$316,978
4	DEPARTMENT TOTAL - ALL FUNDS	<b>\$</b> 0	\$316,978
6		•	••••••
0	SECTION TOTALS	2003-04	2004-05
8	GENERAL FUND	\$0	\$1,825,778
10	OTHER SPECIAL REVENUE FUNDS	0	3,952,506
12	SECTION TOTAL - ALL FUNDS	\$0	\$5,778,284'

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#### SUMMARY

Committee Amendment A creates the Fund to Encourage Racing 18 at Maine's Commercial Tracks and distributes 4% of the gross slot machine income to this fund.

This amendment removes the fund and the distribution to that fund and instead increases the distribution to the University of Maine System Scholarship Fund by one percent to 3% and the Maine Community College System to fund scholarships by one percent to 2%. The balance, 2%, is distributed to the program established to provide low-cost prescription and nonprescription drugs, medication and medical supplies to disadvantaged, elderly and disabled individuals.

### FISCAL NOTE REQUIRED (See attached)

SPONSORED BY:

(Representative SUSLOVIC)

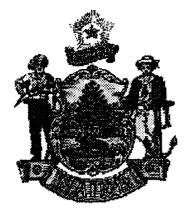
40 TOWN: Portland

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Approved: 04/08/04 mac



121st Maine Legislature Office of Fiscal and Program Review

### LD 1820

An Act To Establish the Gambling Control Board To License and Regulate Slot Machines at Commercial Harness Racing Tracks

LR 2664(11) Fiscal Note for House Amendment " " to Committee Amendment " " Sponsor: Rep. Suslovic Fiscal Note Required: Yes

### **Fiscal Note**

	2003-04	2004-05	Projections 2005-06	Projections 2006-07
Appropriations/Allocations Other Special Revenue Funds	\$0	\$0	\$0	\$0
<b>Revenue</b> Other Special Revenue Funds	\$0	\$0	\$0	\$0

### **Fiscal Detail and Notes**

This amendment has no net effect on Other Special Revenue Funds. The deletion of the Fund to Encourage Racing at Maine's Commercial Tracks will decrease the Other Special Revenue Funds allocations and revenues for the Department of Agriculture, Food and Rural Resources by \$633,957 in fiscal year 2004-05. These losses will be offset by increases in Other Special Revenue Funds allocations and revenues of \$158,489 in fiscal year 2004-05 for both the Finance Authority of Maine and the Maine community College System and an increase of \$316,979 in revenues and allocations for the Department of Human Services.