

L.D.	1820	

DATE: 4-12-04

the House.

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(Filing No. H-895)

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### STATE OF MAINE HOUSE OF REPRESENTATIVES 121ST LEGISLATURE SECOND SPECIAL SESSION

HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P.
16 1342, L.D. 1820, Bill, "An Act To Establish the Gambling Control Board To License and Regulate Slot Machines at Commercial Harness
18 Racing Tracks"

20 Amend the amendment on page 14 in line 45 by striking out the following: "<u>39%</u>" and inserting in its place the following: 22 '<u>42%</u>'

Further amend the amendment on pages 15 and 16 by striking out all of paragraphs I and J (page 15, lines 47 to 50 and page 16, lines 1 to 13 in amendment) and inserting in their place the following:

- 'I. Two percent of the total gross slot machine income must be forwarded by the board to the Treasurer of State, who 30 shall credit the money to the Fund to Stabilize Off-track 32 Betting Facilities established by section 300, as long as a facility has conducted off-track wagering operations for a minimum of 250 days during the preceding 12-month period in 34 which the first payment to the fund is required. After 48 months of receiving an allocation of the total gross slot 36 machine income from a licensed operator, the percent of total slot machine income forwarded to the Fund to Stabilize 38 Off-track Betting Facilities is reduced to 1% with the
- 40 remaining 1% to be forwarded to the State in accordance with subsection 1;
  42
  42
  42
  42
- J. One percent of the total gross slot machine income must be forwarded directly to the municipality in which the slot machines are located;

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HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 1342, L.D. 1820

	K. One and one-half percent of the	total gross s	l <u>ot machine</u>
2	income must be forwarded to the T		
	deposited in a nonlapsing Other	Special Reve	<u>enue Funds</u>
4	<u>account in the Department of Admi</u>		
_	Services, Bureau of Revenue Service		
6	property tax relief through the Main		
0	Program established pursuant to Titl	e 36, chapter	907; and
8	I One and one half persent of the	total groce c	lot mochine
10	L. One and one-half percent of the income must be forwarded to the T		
10	deposited in a nonlapsing Other		
12	account in the Department of Human		
	provide aid through municipal gene		
14	established pursuant to Title 22,		
	who are unable to provide the basic	necessities e	ssential to
16	<u>maintain themselves or their familie</u>	<u>s.</u> '	
18	Further amend the amendment in Part	~ ~	out all of
••	section 9 and inserting in its place the	following:	
20	See <b>BO</b> Appropriations and all	notions The	£.11
22	'Sec. B-9. Appropriations and allo appropriations and allocations are made.	ocations. The	following
<i>L L</i>	appropriations and arrocations are made.		
24	ADMINISTRATIVE AND FINANCIAL SERVICES,		
	DEPARTMENT OF		
26			
	Maine Residents Property Tax Program 064	8	
28			
	Initiative: Allocates funds to reflect		
30	income from slot machines at commercial h	arness racing	tracks.
32	Other Special Revenue Funds	2003-04	2004-05
52	All Other	<b>2003-04</b> \$0	\$237,734
34		ΨΟ	ψ237773±
	Other Special Revenue Funds Total	\$0	\$237,734
36	-		
	ADMINISTRATIVE AND FINANCIAL SERVICES,		
38	DEPARTMENT OF		
	DEPARTMENT TOTALS	2003-04	2004–05
40			
4.2	OTHER SPECIAL REVENUE FUNDS	<b>\$</b> 0	\$237,734
42	DEPARTMENT TOTAL - ALL FUNDS	<b>\$</b> 0	\$237,734
44	DEALIMET IVIAL - ALL EVADO	фU	₽ <i>431,13</i> 4
••	AGRICULTURE, FOOD AND RURAL RESOURCES,		
46	DEPARTMENT OF		
48	Harness Racing Commission 0320		

48 Harness Racing Commission 0320

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HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 1342, L.D. 1820

2	Initiative: Allocates funds for dist various accounts.	ribution of	revenues to
4	Other Special Revenue Funds	2003-04	2004-05
	All Other	\$0	\$3,477,038
6			
	Other Special Revenue Funds Total	\$0	\$3,477,038
8			
	AGRICULTURE, FOOD AND RURAL RESOURCES,		
10	DEPARIMENT OF		
	DEPARTMENT TOTALS	2003-04	2004-05
12			
	OTHER SPECIAL REVENUE FUNDS	\$0	\$3,477,038

14 DEPARTMENT TOTAL - ALL FUNDS 16

ATTORNEY GENERAL, DEPARTMENT OF THE

Administration - Attorney General 0310

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18

Initiative: Provides funds for an Assistant Attorney General position to assist in rulemaking, forfeitures, license application denial appeals and other required legal services.

\$0

\$3,477,038

61			
	General Fund	2003-04	2004-05
26	Positions - Legislative Count	(0.000)	(1.000)
	Personal Services	\$0	\$62,234
28	All Other	0	8,996
30	General Fund Total	\$0	\$71,230
32	ATTORNEY GENERAL, DEPARTMENT OF THE DEPARTMENT TOTALS	2003-04	2004-05
34			
	GENERAL FUND	\$0	\$71,230
36			
	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$71,230
38			

FINANCE AUTHORITY OF MAINE

Student Financial Assistance Programs 0653

42

40

Initiative: Allocates funds for the University of Maine System 44 Scholarship Fund.

46	Other Special Revenue Funds	2003-04	2004-05
	All Other	\$0	\$316,979
48			
	Other Special Revenue Funds Total	\$0	\$316,979
50			

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HOUSE AMENDMENT " $\mathcal{D}$ " to COMMITTEE AMENDMENT "A" to H.P. 1342, L.D. 1820

2	FINANCE AUTHORITY OF MAINE DEPARTMENT TOTALS	200304	2004–05
4	OTHER SPECIAL REVENUE FUNDS	\$0	\$316,979
б	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$316,979

- 8 HUMAN SERVICES, DEPARTMENT OF
- 10 General Assistance Reimbursement to Cities & Towns 0130

12 Initiative: Allocates funds to reflect the receipt of gross slot income from slot machines at commercial harness racing tracks.

72			
	Other Special Revenue Funds	2003-04	2004-05
16	All Other	\$0	\$237,734
18	Other Special Revenue Funds Total	\$0	\$237,734
20	HUMAN SERVICES, DEPARTMENT OF		
22	DEPARTMENT TOTALS	2003–04	2004-05
	OTHER SPECIAL REVENUE FUNDS	<b>\$</b> 0	\$237,734
24	DEPARTMENT TOTAL - ALL FUNDS		
26	DEFARIMENT TOTAL - ALL FUNDS	\$0	\$237,734

#### PUBLIC SAFETY, DEPARTMENT OF

Gambling Control Board

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Initiative: Provides funds for one Director position, one State Police Lieutenant position, one State Police Sergeant position, one State Police Detective position, one Identification Specialist II position, one Auditor II position, 2 Public Safety Inspector I positions, 2 Clerk Typist III positions and general operating expenses, which include the installation and administration of an on-line monitoring system and the costs of conducting necessary background checks.

40	General Fund	2003-04	2004-05
	Positions - Legislative Count	(0.000)	(10.000)
42	Personal Services	\$0	\$852,963
	All Other	0	846,585
44	Capital Expenditures	0	55,000
46	General Fund Total	\$0	\$1,754,548
48	PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2003-04	2004-05
50			

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HOUSE AMENDMENT "D" to COMMITTEE AMENDMENT "A" to H.P. 1342, L.D. 1820

_	GENERAL FUND	\$0	\$1,754,548
2	DEPARTMENT TOTAL - ALL FUNDS	<b>\$</b> 0	\$1,754,548
4		•••	<i><b>4</b></i> - <i>7</i> · 0 · <b>7</b> 0 · 0
6	MAINE COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE		
8	Maine Community College System - Board of Trustees 0556		
10			
12	Initiative: Allocates funds for the scho	larship prog	ram.
12	Other Special Revenue Funds	2003-04	2004-05
14	All Other	\$0	\$158,489
16	Other Special Revenue Funds Total	\$0	\$158,489
18	MAINE COMMUNITY COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE		
20	DEPARTMENT TOTALS	2003-04	2004–05
22	OTHER SPECIAL REVENUE FUNDS	\$0	\$158,489
24	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$158,489
26	SECTION TOTALS	2003-04	2004–05
28	GENERAL FUND	\$0	\$1,825,778
	OTHER SPECIAL REVENUE FUNDS	0	4,427,974
30	SECTION TOTAL - ALL FUNDS	\$0	\$6,253,752'
32	OBCITOR IVIAL - ALL LUNDO	ψU	₩J,6JJ,1J6
34	SUMMARY		

36 This amendment changes the allocation of the total gross slot machine income by reducing the amount retained by slot 38 machine operators by 3%, increasing to 42% the percentage of total gross slot machine income that slot machine operators are 40 required to distribute. The additional 3% is distributed evenly

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	HOUSE AMENDMENT " $\mathcal{D}$ " to COMMITTEE AMENDMENT "A" to H.P. 1342, L.D. 1820
2	between the Maine Residents Property Tax Program and municipal general assistance programs.
4	EISCAL NOTE DECUIDED
6	FISCAL NOTE REQUIRED (See attached)
8	
10	(Representative ANDREWS)
12	
14	TOWN: York

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121st Maine Legislature Office of Fiscal and Program Review

### LD 1820

An Act To Establish the Gambling Control Board To License and Regulate Slot Machines at Commercial Harness Racing Tracks

LR 2664(10) Fiscal Note for House Amendment " " to Committee Amendment " " Sponsor: Rep. Andrews Fiscal Note Required: Yes

Fiscal Note				
	2003-04	2004-05	Projections 2005-06	Projections 2006-07
Appropriations/Allocations Other Special Revenue Funds	\$0	\$475,468	\$969,948	\$2,473,380
<b>Sevenue</b> Other Special Revenue Funds	\$0	\$475,468	\$969,948	\$2,473,380

#### **Fiscal Detail and Notes**

This amendment increases Other Special Revenue Funds revenues collected by the Department of Human Services and by the Department of Administrative and Financial Services by a total of \$475,468 in fiscal year 2004-05. The amount of gross slot income that will be collected by commercial track licensees will decrease by that same amount during the same fiscal year.