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date: 4-28-04

(Filing No. S-567)

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Reproduced and distributed under the direction of the Secretary of the Senate.

#### STATE OF MAINE SENATE 121ST LEGISLATURE SECOND SPECIAL SESSION

- 14 SENATE AMENDMENT "A" to COMMITTEE AMENDMENT "A" to H.P. 16 1285, L.D. 1763, Bill, "An Act To Promote Responsible Pet Ownership"
- Amend the amendment by striking out all of section 6 and 20 inserting in its place the following:

'Sec. 6. Administrative costs to be reimbursed. The Department of 22 Administrative and Financial Services, Bureau of Revenue Services 24 shall absorb within existing resources any administrative costs implementation involved in the initial of this Act. Notwithstanding the Maine Revised Statutes, Title 7, section 26 3910-B, subsection 1 or any other provision of law, the 28 Commissioner of Agriculture, Food and Rural Resources must transfer from the Companion Animal Sterilization Fund established 30 in Title 7, section 3910-B an amount determined by the State Tax Assessor to be the additional administrative costs associated 32 with the implementation of this Act. The State Tax Assessor is authorized to deposit the funds received as reimbursement for costs incurred in an Other Special Revenue Funds account within 34 the Bureau of Revenue Services to be used to support the 36 operations of the bureau necessary for the implementation of this Act. 38

Sec. 7. Appropriations and allocations. The following appropriations and allocations are made.

- 42 ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF
- 44

Maine Revenue Services 0002

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SENATE AMENDMENT

SENATE AMENDMENT "A" to committee amendment "a" to h.p. 1285, L.D. 1763

2 Initiative: Allocates funds for the administrative costs associated with the Companion Animal Sterilization Fund voluntary 4 checkoff in the event revenue is available for transfer in fiscal year 2004-05.

×\*8.

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0			
	Other Special Revenue Funds	2003-04	2004–05
8	All Other	<b>\$</b> 0	\$10,791
10	Other Special Revenue Funds Total	\$0	\$10,791
12	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
14	DEPARTMENT TOTALS	2003-04	2004–05
16	OTHER SPECIAL REVENUE FUNDS	\$0	\$10,791
18	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$10,791
20	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF		
22			
24	Animal Welfare 0946		
	Initiative: Allocates funds received f	from the Compa	nion Animal
26	Sterilization Fund voluntary checkoff Planning and Research Assistant pos		ne 1/2-time provide for
28	necessary operating costs.		
30	Other Special Revenue Funds	2003-04	2004-05
	Positions - Legislative Count	(0.000)	(0.500)
32	Personal Services	\$0	\$3,761
	All Other	0	6,439
34	Others Constal Discourse Design Materia		<u> </u>
36	Other Special Revenue Funds Total	\$0	\$10,200
30	AGRICULTURE, FOOD AND RURAL RESOURCES,		
38	DEPARTMENT OF		
	DEPARTMENT TOTALS	2003-04	
40			2004-05
	OTHER SPECIAL REVENUE FUNDS		2004-05
42	OTHER OFECTAL REVENUE FUNDS	\$0	2004-05 <b>\$</b> 10,200
			\$10,200
	DEPARTMENT TOTAL - ALL FUNDS	\$0 \$0	
44	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$10,200
44 46			\$10,200
	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$10,200

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SECTION TOTAL - ALL FUNDS

\$0

\$20,991'

# SENATE AMENDMENT



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SENATE AMENDMENT " $\mathcal{A}$ " to COMMITTEE AMENDMENT "A" to H.P. 1285, L.D. 1763

#### **SUMMARY**

4 This amendment replaces a General Fund appropriation for the Department of Administrative and Financial Services, Bureau of 6 Revenue Services with an Other Special Revenue allocation and requires the bureau to absorb any initial administrative costs. 8 from It also requires transfers the Companion Animal Sterilization Fund to an Other Special Revenue Funds account within the bureau to be used to support the operations of the 10 bureau necessary for the implementation of this Act. 12 **FISCAL NOTE REQUIRED** 14 (See attached) 16 18

20 (Senator CATHCART)

BY

22 COUNTY: Penobscot

SPONSORED

24

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Approved: 04/16/04

**121st Maine Legislature** Office of Fiscal and Program Review

LD 1763 An Act To Promote Responsible Pet Ownership

LR 2206(06) Fiscal Note for Senate Amendment 'A'' to Committee Amendment 'A' Sponsor: Sen. Cathcart Fiscal Note Required: Yes

## **Fiscal Note**

	2003-04	2004-05	Projections 2005-06	Projections 2006-07
	2003-04	2004-05	2005-00	2000-07
Net Cost (Savings)				
General Fund	\$0	(\$10,791)	(\$5,030)	(\$5,145)
Appropriations/Allocations				
General Fund	\$0	(\$10,791)	(\$5,030)	(\$5,145)
Other Special Revenue Funds	\$0	\$10,791	\$5,030	\$5,145
Transfers				
Other Special Revenue Funds	\$0	\$0	\$0	\$0

### **Fiscal Detail and Notes**

This amendment reduces the General Fund cost of the bill by \$10,791 in fiscal year 2004-05. It also adds an Other Special Revenue funds allocation of \$10,791 in the event revenue is available for transfer from the Companion Animal Sterilization Fund to reimburse the costs incurred by Maine Revenue Services.

