MAINE STATE LEGISLATURE

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with the rules.'

L	D	1	6	9	9

2	DATE: 3.19.64	(Filing No. s- 438
4	DAIL: OIIO	(Filling No. 5- 1)
6	LEGAL AND VE	TERANS AFFAIRS
8	Reported by:	
10	Reproduced and distributed under of the Senate.	er the direction of the Secretary
12	STATE	OF MAINE
14	SE	NATE GISLATURE
16		ECIAL SESSION
18	COLOCI MANDA I MANDA MAN	co S.P. 631, L.D. 1699, Bill, "An
20	Act To Establish the Maine Milit	
22		1 in that part designated "\$5288."
24	L.D.) by inserting after the	the last line (page 1, line 16 in following: " <u>Fund:</u> " the following:
26	'() \$1,'	
28	" §5288. " in subsection 3 in t	section 1 in that part designated he 2nd line (page 1, line 29 in
-30	<pre>L.D.) by striking out the follog place the following: '2004'</pre>	wing: " <u>2005</u> " and inserting in its
32		section 2 in that part designated
34	- -	the indented paragraph (page 1, erting in its place the following:
36	'The Maine Military Family	v Relief Fund is established as a
38	nonlapsing fund administered by	the Adjutant General according to or as Commander in Chief pursuant
40	to the authority granted under	section 103. The Adjutant General from the Maine Military Family

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Relief Fund to families of persons who are members of the Maine National Guard or residents of the State who are members of the

Reserves of the Armed Forces of the United States in accordance

COMMITTEE AMENDMENT "A" to S.P. 631, L.D. 1699

W. O. B.	

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SECTION TOTALS

	Enmahan amand the hill he incention			
2	Further amend the bill by inserting following:	g arter sect	ion 2 the	
4	'Sec. 3. Appropriations and alloca appropriations and allocations are made.	tions. The	following	
6				
8	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF			
10	Maine Revenue Services 0002			
12	Initiative: Provides funds for the			
14	associated with the Maine Military Family checkoff.	Relief Fund	income tax	
16	General Fund	2003-04	2004-05	
18	All Other	\$0	\$10,791	
-	General Fund Total	\$0	\$10,791	
20	ADMINISTRATIVE AND FINANCIAL SERVICES.			
22	DEPARTMENT OF			
24	DEPARTMENT TOTALS	2003-04	2004-05	
26	GENERAL FUND	\$0	\$10,791	
26	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$10,791	
28	DEFENCE VETEDANC AND EMPLIENCE MANAGEMENT			
30	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF			
32	Veterans Services 0110			
34	Initiative: Allocates funds to reflect t Maine Military Family Relief Fund.	he establishm	ent of the	
36	Other Special Revenue Funds	2003-04	2004-05	
38	All Other	\$0	\$60,000	
40	Other Special Revenue Funds Total	\$0	\$60,000	
42	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT DEPARTMENT OF	•		
44	DEPARTMENT TOTALS	2003-04	2004-05	
46	OTHER SPECIAL REVENUE FUNDS	\$0	\$60,000	
48	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$60,000	

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2003-04 2004-05

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to S.P. 631, L.D. 1699

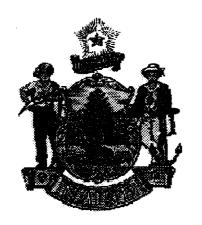
4.9/5

2	GENERAL FUND OTHER SPECIAL REVENUE FUNDS	\$0 0	\$10,791 60,000
4	Olima bibelia abvanob i onob		
	SECTION TOTAL - ALL FUNDS	\$0	\$70,791'
6			
8	SUMMARY		
10	This amendment adds a \$1 contributi Military Family Relief Fund to the indi	=	
12	form.		
14	The amendment changes the start of		
	tax year to the 2004 tax year. The amen		
16	Governor as Commander in Chief shall pre fund. The amendment also adds an approp		
18	section.		
20			
22	FISCAL NOTE REQUI	RED	
22	(See attached)		

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COMMITTEE AMENDMENT

Revised: 03/10/04



121st Maine Legislature Office of Fiscal and Program Review

LD 1699

An Act To Establish the Maine Military Family Relief Fund

LR 2522(02)

Fiscal Note for Bill as Amended by Committee Amendment Committee: Legal and Veterans Affairs

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05	Projections 2005-06	Projections 2006-07
Net Cost (Savings)	2000 01	200.00	2000 00	2000 07
General Fund	\$0	\$10,791	\$5,030	\$5,145
Appropriations/Allocations				
General Fund	\$0	\$10,791	\$5,030	\$5,145
Other Special Revenue Funds	\$0	\$60,000	\$60,000	\$60,000
Revenue				
Other Special Revenue Funds	\$0	\$60,000	\$60,000	\$60,000

Fiscal Detail and Notes

This bill is expected to generate between \$41,000 and \$61,000 annually for the Maine Military Family Relief Fund. It may also reduce contributions to other dedicated check-off funds. Maine Revenue Services will require \$10,791 in fiscal year 2004-05 for the administrative costs associated with the additional check-off. This fiscal estimate reflects these amounts as a General Fund cost. If sufficient revenue is generated from the check-off to support the \$2,000 per year transfer to Maine Revenue Services, the General Fund need would be approximately \$8,800 in fiscal year 2004-05 and approximately \$3,000 per year thereafter.

The Department of Defense, Veterans and Emergency Management will need an Other Special Revenue Funds allocation of \$60,000 starting in fiscal year 2004-05. Although the new Maine Military Family Relief Fund is authorized to begin for the tax year starting on January 1, 2004, the department will not receive any of the voluntary check-off revenue until the collection of 2004 tax revenues is completed in fiscal year 2004-05.