

# MAINE STATE LEGISLATURE

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# 121st MAINE LEGISLATURE

## FIRST REGULAR SESSION-2003

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Legislative Document

No. 1574

H.P. 1150

House of Representatives, April 14, 2003

**An Act To Make Additional Supplemental Appropriations and Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2003**

(EMERGENCY)

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Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

*Millicent M. MacFarland*  
MILLICENT M. MacFARLAND  
Clerk

Presented by Representative BRANNIGAN of Portland. (GOVERNOR'S BILL)



	<b>General Fund</b>	<b>2002-03</b>
2	Positions - Legislative Count	(-4,000)
	Personal Services	(205,000)
4	Capital Expenditures	(7,241)
		<hr/>
6	General Fund Total	(212,241)
8	<b>Bureau of Accounts and Control 0056</b>	
10	Initiative: Provides for the deappropriation of Personal	
	Services funds from savings achieved through the elimination of 2	
12	Clerk II positions and one Account Clerk II position and through	
	a reduction in All Other expenditures.	
14		
	<b>General Fund</b>	<b>2002-03</b>
16	Positions - Legislative Count	(-3,000)
	Personal Services	(20,000)
18	All Other	(4,900)
		<hr/>
20	General Fund Total	(24,900)
22	<b>Bureau of the Budget 0055</b>	
24	Initiative: Provides for the deappropriation of Personal	
	Services funds from savings achieved through the delay in filling	
26	of a vacant position.	
28		
	<b>General Fund</b>	<b>2002-03</b>
30	Personal Services	(10,000)
		<hr/>
32	General Fund Total	(10,000)
34	<b>Bureau of Human Resources 0038</b>	
36	Initiative: Provides for the deappropriation of Personal	
	Services funds from savings achieved through the delay in filling	
38	of vacant positions and through a reduction in All Other	
	expenditures.	
40		
	<b>General Fund</b>	<b>2002-03</b>
42	Personal Services	(50,000)
	All Other	(12,508)
		<hr/>
44	General Fund Total	(62,508)
46	<b>Bureau of Human Resources 0038</b>	
48	Initiative: Appropriates funds to provide assistance within	
	existing programs to employees who are laid off as a result of	
50	the reduction in the state government workforce. The assistance	

2 may include, but is not limited to, retraining, career planning,  
 4 and assistance in obtaining other employment and may be provided  
 6 before or after an employee leaves state employment. These funds  
 8 will be transferred to the Department of Labor. These funds  
 10 carry forward until June 30, 2005.

6	<b>General Fund</b>	<b>2002-03</b>
8	All Other	150,000
10	General Fund Total	<hr/> 150,000

12 **Bureau of Employee Relations 0244**

14 Initiative: Provides for the deappropriation of Personal  
 16 Services funds from savings achieved through the delay in filling  
 of a vacant position.

18	<b>General Fund</b>	<b>2002-03</b>
20	Personal Services	(10,000)
22	General Fund Total	<hr/> (10,000)

24 **Buildings and Grounds Operations 0080**

26 Initiative: Provides for the deappropriation of Personal  
 28 Services funds from savings achieved through the elimination of  
 30 one Clerk Typist II position, one Stores Clerk position, one  
 Custodial Worker I position, one Mason position and one Director  
 of Housekeeping position and through a delay in the filling of  
 vacant positions.

32	<b>General Fund</b>	<b>2002-03</b>
34	Positions - Legislative Count	(-5,000)
36	Personal Services	(35,000)
	General Fund Total	<hr/> (35,000)

38 **Public Improvements - Planning/Construction -**  
 40 **Admin 0057**

42 Initiative: Provides for the deappropriation of Personal  
 44 Services funds from savings achieved through the elimination of  
 of one Clerk Typist III position and through a delay in the filling  
 of vacant positions.

46	<b>General Fund</b>	<b>2002-03</b>
48	Positions - Legislative Count	(-1,000)
	Personal Services	(60,000)
50	General Fund Total	<hr/> (60,000)

2       **Capital Construction/Repairs/Improvements 0059**

4       Initiative: Provides for the deappropriation of funds as a  
6       result of delaying repairs to July 1, 2003.

6	<b>General Fund</b>	<b>2002-03</b>
8	All Other	(250,000)
10	General Fund Total	<hr/> (250,000)

12       **Purchases - Division of 0007**

14       Initiative: Provides for the deappropriation of Personal  
16       Services funds from savings achieved through the elimination of  
18       one part-time Procurement and Contracting Specialist position and  
18       through the delay in the filling of vacant positions.

18	<b>General Fund</b>	<b>2002-03</b>
20	Positions - Legislative Count	(-.500)
22	Personal Services	(30,000)
24	General Fund Total	<hr/> (30,000)

26       **Health Information Protection and  
26       Privacy 0945**

28       Initiative: Provides for the deappropriation of funds resulting  
30       from an analysis of required funding as well as anticipated  
30       federal matching funds.

32	<b>General Fund</b>	<b>2002-03</b>
34	All Other	(200,000)
36	General Fund Total	<hr/> (200,000)

38       **Debt Service Government Facilities  
38       Authority 0893**

40       Initiative: Provides for the deappropriation of funds from  
42       savings achieved in debt service as a result of interest earnings.

42	<b>General Fund</b>	<b>2002-03</b>
44	All Other	(295,000)
46	General Fund Total	<hr/> (295,000)

48       **Homestead Property Tax Reimbursement 0886**

2	Initiative: Provides for the deappropriation of funds now available as a result of less than anticipated participation in the program.	
4		
6	<b>General Fund</b>	<b>2002-03</b>
	All Other	(245,000)
8	General Fund Total	<hr/> (245,000)
10	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 18</b>	
12	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
14	<b>GENERAL FUND</b>	<b>(1,314,895)</b>
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> <b>(1,314,895)</b>
18	<b>ARTS COMMISSION, MAINE 94W</b>	
20	<b>Arts - Administration 0178</b>	
22	Initiative: Provides for a deappropriation of funds through a reduction to the Organizational Development Grants.	
24		
26	<b>General Fund</b>	<b>2002-03</b>
	All Other	(11,340)
28	General Fund Total	<hr/> (11,340)
30	<b>ARTS COMMISSION, MAINE 94W</b>	
32	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
34	<b>GENERAL FUND</b>	<b>(11,340)</b>
36	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> <b>(11,340)</b>
38	<b>ATLANTIC SALMON COMMISSION - 94V</b>	
40	<b>Atlantic Salmon Commission - 0265</b>	
42	Initiative: Provides for a deappropriation of funds generated through salary savings.	
44	<b>General Fund</b>	<b>2002-03</b>
46	Personal Services	(12,268)
48	General Fund Total	<hr/> (12,268)
50	<b>Atlantic Salmon Commission - 0265</b>	

2	Initiative: Provides for a deappropriation of funds through a reduction in grants in this program.	
4	<b>General Fund</b>	<b>2002-03</b>
6	All Other	(2,608)
8	General Fund Total	<hr/> (2,608)
10	<b>ATLANTIC SALMON COMMISSION - 94V</b>	
12	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
14	<b>GENERAL FUND</b>	<b>(14,876)</b>
16	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> <b>(14,876)</b>
18	<b>AUDIT, DEPARTMENT OF 27A</b>	
20	<b>Departmental Bureau 0067</b>	
22	Initiative: Provides for the deappropriation of funds due to salary savings.	
24	<b>General Fund</b>	<b>2002-03</b>
26	Personal Services	(60,000)
28	General Fund Total	<hr/> (60,000)
30	<b>AUDIT, DEPARTMENT OF 27A</b>	
32	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
34	<b>GENERAL FUND</b>	<b>(60,000)</b>
36	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> <b>(60,000)</b>
38	<b>BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF 14</b>	
40	<b>Departmentwide 0019</b>	
42	Initiative: Eliminates vacant positions originally scheduled to be eliminated in fiscal year 2003-04. Positions are on file at the Bureau of the Budget.	
44	<b>General Fund</b>	<b>2002-03</b>
46	Positions - Legislative Count	(-17,000)
48	<b>Disproportionate Share - Augusta Mental Health Institute 0733</b>	



2 Initiative: Deappropriates funds no longer needed for capital purchases.

4 **General Fund** **2002-03**

6     Capital Expenditures (140)

8     General Fund Total (140)

10 **Mental Health Services - Community 0121**

12 Initiative: Deappropriates funds due to savings achieved by transferring appropriate expenditures to the Community Mental Health Services Federal Block Grant Funds.

14 **General Fund** **2002-03**

16     All Other (193,211)

18     General Fund Total (193,211)

20 **Mental Health Services - Children 0136**

22 Initiative: Deappropriates funds due to savings achieved by transferring appropriate expenditures to the Community Mental Health Services Federal Block Grant Funds.

24 **General Fund** **2002-03**

26     All Other (341,553)

28     General Fund Total (341,553)

30 **BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF 14**

32 **DEPARTMENT TOTALS** **2002-03**

34     **GENERAL FUND** **(534,904)**

36     **DEPARTMENT TOTAL - ALL FUNDS** **(534,904)**

38 **CENTERS FOR INNOVATION 95I**

40 **Centers for Innovation - 0911**

42 Initiative: Provides for the deappropriation of funds through a reduction to All Other in this program. Savings will be realized through reduced administrative costs, travel and publications.

44 **General Fund** **2002-03**

46     All Other (9,616)

48     General Fund Total (9,616)

50

2	<b>CENTERS FOR INNOVATION 95I</b>	
	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
4		
	<b>GENERAL FUND</b>	<b>(9,616)</b>
6		
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(9,616)</b>
8		
	<b>CONSERVATION, DEPARTMENT OF 04</b>	
10		
	<b>Parks General Operations 0221</b>	
12		
14	Initiative: Provides for the deappropriation of capital funds through the delay of purchases until fiscal year 2003-04.	
16		
	<b>General Fund</b>	<b>2002-03</b>
	Capital Expenditures	(125,370)
18		
	General Fund Total	(125,370)
20		
	<b>CONSERVATION, DEPARTMENT OF 04</b>	
22	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
24		
	<b>GENERAL FUND</b>	<b>(125,370)</b>
26		
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(125,370)</b>
28		
	<b>CORRECTIONS, DEPARTMENT OF 03</b>	
30		
	<b>Correctional Medical Service Fund 0286</b>	
32	Initiative: Provides for the appropriation of funds to fund the department's medical contract.	
34		
	<b>General Fund</b>	<b>2002-03</b>
36	All Other	3,964,442
38		
	General Fund Total	3,964,442
40		
	<b>Departmentwide - Overtime 0032</b>	
42	Initiative: Provides for the appropriation of funds to cover the salary increases associated with collective bargaining agreements for all employees in the various program accounts within the Department of Corrections.	
44		
	<b>General Fund</b>	<b>2002-03</b>
48	Personal Services	1,275,000
50		
	General Fund Total	1,275,000

2	<b>CORRECTIONS, DEPARTMENT OF 03</b>	
4	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
6	<b>GENERAL FUND</b>	<b>5,239,442</b>
8	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>5,239,442</b>
10	<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT,</b>	
12	<b>DEPARTMENT OF 15 A</b>	
14	<b>Administration - Maine Emergency</b>	
16	<b>Management Agency 0214</b>	
18	Initiative: Deallocates funding for facility compliance with the	
20	Maine Revised Statutes, Title 37-B, reduction in first-responder	
22	training and County Local Emergency Planning Committees	
24	compliance with Title 37-B. These savings will be transferred to	
26	the General Fund.	
28	<b>Other Special Revenue Funds</b>	<b>2002-03</b>
30	All Other	(48,052)
32	General Fund Total	(48,052)
34	<b>DEFENSE, VETERANS AND EMERGENCY MANAGEMENT,</b>	
36	<b>DEPARTMENT OF 15 A</b>	
38	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
40	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>(48,052)</b>
42	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(48,052)</b>
44	<b>DEPARTMENT OF ECONOMIC AND</b>	
46	<b>COMMUNITY DEVELOPMENT 19A</b>	
48	<b>Administration - Economic and Community</b>	
50	<b>Development 0069</b>	
52	Initiative: Provides for the deappropriation of funds by	
54	reducing grants and sponsorships.	
56	<b>General Fund</b>	<b>2002-03</b>
58	All Other	(8,257)
60	General Fund Total	(8,257)
62	<b>Business Development 0585</b>	

2 Initiative: Provides for the deappropriation of funds by  
reducing spending on professional services.

4	<b>General Fund</b>	<b>2002-03</b>
	All Other	(17,671)
6		
	General Fund Total	<hr/> (17,671)

8  
10 **DEPARTMENT OF ECONOMIC AND  
COMMUNITY DEVELOPMENT 19A  
DEPARTMENT TOTALS**

12		<b>2002-03</b>
	<b>GENERAL FUND</b>	<b>(25,928)</b>
14		
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> <b>(25,928)</b>

16 **EDUCATION, DEPARTMENT OF 05A**

18 **General Purpose Aid for Local  
20 Schools - 0308**

22 Initiative: Provides for the deappropriation of funds from  
General Purpose Aid Debt Service.

24	<b>General Fund</b>	<b>2002-03</b>
26	All Other	(1,000,000)
28		
	General Fund Total	<hr/> (1,000,000)

30 **Management Information Systems - 0838**

32 Initiative: Provides for the deappropriation of funds from the  
34 Distance Learning Network initiative. This program will be able  
to meet all of its contractual obligations within existing funds.

36	<b>General Fund</b>	<b>2002-03</b>
	All Other	(190,000)
38		
	General Fund Total	<hr/> (190,000)

40 **Preschool Handicapped - 0449**

42 Initiative: Provides for a deappropriation of funds to the  
44 Preschool Handicapped Program. These funds are no longer  
46 required.

48	<b>General Fund</b>	<b>2002-03</b>
	All Other	(300,000)

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2	General Fund Total	(300,000)
4	<b>EDUCATION, DEPARTMENT OF 05A</b>	
4	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
6	<b>GENERAL FUND</b>	<b>(1,490,000)</b>
8	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(1,490,000)</b>
10	<b>EDUCATION, STATE BOARD OF 90A</b>	
12	<b>State Board of Education 0614</b>	
14	Initiative: Provides for a deappropriation of funds to align the program with available resources by reducing per diem expenses in the 4th quarter.	
16		
18	<b>General Fund</b>	<b>2002-03</b>
20	Personal Services	(2,019)
22	General Fund Total	(2,019)
24	<b>EDUCATION, STATE BOARD OF 90A</b>	
24	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
26	<b>GENERAL FUND</b>	<b>(2,019)</b>
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(2,019)</b>
30	<b>EXECUTIVE DEPARTMENT 07 A</b>	
32	<b>Administration - Executive - Governor's Office 0165</b>	
34	Initiative: Provides for the deappropriation of Personal Services funds from savings achieved through the filling of positions at steps lower than budgeted.	
36		
38	<b>General Fund</b>	<b>2002-03</b>
40	Personal Services	(100,000)
42	General Fund Total	(100,000)
44	<b>Blaine House 0072</b>	
46	Initiative: Provides for the deappropriation of Personal Services funds from savings achieved through the filling of positions at steps lower than budgeted.	
48		
50	<b>General Fund</b>	<b>2002-03</b>

2	Personal Services	(24,310)
4	General Fund Total	<u>(24,310)</u>
6	<b>EXECUTIVE DEPARTMENT 07 B</b>	
8	<b>State Planning Office 0082</b>	
10	Initiative: Provides for the deappropriation of funds from salary savings and by reducing the director's team budgets for contracts. These are funds that normally support special projects as requested by the Governor or Legislature.	
12		
14	<b>General Fund</b>	<b>2002-03</b>
16	Personal Services	(7,000)
18	All Other	(30,656)
20	General Fund Total	<u>(37,656)</u>
22	<b>EXECUTIVE DEPARTMENT DEPARTMENT TOTALS</b>	
24	<b>GENERAL FUND</b>	<b>(161,966)</b>
26	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b><u>(161,966)</u></b>
28	<b>HUMAN SERVICES, DEPARTMENT OF 10A</b>	
30	<b>OMB Operations Regional 0196</b>	
32	Initiative: Provides for the deappropriation of funds from salary and All Other savings in Regional Operations.	
34	<b>General Fund</b>	<b>2002-03</b>
36	Personal Services	(200,000)
38	All Other	(40,000)
40	General Fund Total	<u>(240,000)</u>
42	<b>Community Services Center 0845</b>	
44	Initiative: Provides for the deappropriation and allocation of funds to allow for the transfer of Personal Services costs within different funding sources in the Community Services Center account.	
46		
48	<b>General Fund</b>	<b>2002-03</b>
50	Positions - Legislative Count	(-7,000)
	Personal Services	(400,000)

2	General Fund Total	(400,000)
4	<b>Federal Expenditures Fund</b>	<b>2002-03</b>
6	Positions - Legislative Count	(1,000)
8	Personal Services	60,000
10		<hr/>
12	Federal Expenditures Fund Total	60,000
14	<b>Federal Block Grant Fund</b>	<b>2002-03</b>
16	Positions - Legislative Count	(6,000)
18	Personal Services	340,000
20		<hr/>
22	Federal Block Grant Fund Total	340,000
24	<b>Purchased Social Services 0228</b>	
26	Initiative: Provides for the deappropriation of funds for purchased social services due to current year contract reductions based upon prior year balances.	
28	<b>General Fund</b>	<b>2002-03</b>
30	All Other	(99,141)
32		<hr/>
34	General Fund Total	(99,141)
36	<b>Head Start 0545</b>	
38	Initiative: Provides for the deappropriation of funds for purchased social services due to current year contract reductions based upon prior year balances.	
40	<b>General Fund</b>	<b>2002-03</b>
42	All Other	(24,638)
44		<hr/>
46	General Fund Total	(24,638)
48	<b>Bureau of Child and Family Services - Central 0307</b>	
50	Initiative: Provides for the deappropriation of funds remaining from the delay of the Child Welfare Initiative from Public Law 2001, chapter 559.	
52	<b>General Fund</b>	<b>2002-03</b>
54	Personal Services	(102,170)
56	All Other	(25,296)
58		<hr/>
60	General Fund Total	(127,466)
62	<b>Child Welfare Services 0139</b>	

2 Initiative: Provides for the deappropriation of funds remaining  
4 from the delay of the Child Welfare Initiative from Public Law  
2001, chapter 559.

6	<b>General Fund</b>	<b>2002-03</b>
	Personal Services	(31,213)
8	All Other	(626,855)
10	General Fund Total	<hr/> (658,068)

12 **Bureau of Child and Family Services -**  
14 **Regional 0452**

16 Initiative: Provides for the deappropriation of funds remaining  
from the delay of the Child Welfare Initiative from Public Law  
2001, chapter 559.

18	<b>General Fund</b>	<b>2002-03</b>
20	Personal Services	(841,113)
	All Other	(190,860)
22	General Fund Total	<hr/> (1,031,973)

24 **Elder and Adult Services -**  
26 **Bureau of 0140**

28 Initiative: Provides for the deappropriation of funds due to the  
disencumbering of agency contract balances.

30	<b>General Fund</b>	<b>2002-03</b>
32	All Other	(60,000)
34	General Fund Total	<hr/> (60,000)

36 **Congregate Housing 0211**

38 Initiative: Provides for the deappropriation of funds due to the  
disencumbering of agency contract balances.

40	<b>General Fund</b>	<b>2002-03</b>
42	All Other	(43,167)
44	General Fund Total	<hr/> (43,167)

46 **Health - Bureau of 0143**

48 Initiative: Provides for the deappropriation of funds due to the  
transfer of one Environmental Specialist IV position to the  
50 Control Over Plumbing, Other Special Revenue Funds account.



2	<b>General Fund</b>	<b>2002-03</b>
	Positions - Legislative Count	(-1,000)
4	Personal Services	(70,000)
6	General Fund Total	<hr/> (70,000)
8	<b>Plumbing - Control Over 0205</b>	
10	Initiative: Provides for the allocation of funds due to the	
12	transfer of one Environmental Specialist IV position from the	
	Bureau of Health General Fund account.	
14	<b>Other Special Revenue Funds</b>	<b>2002-03</b>
	Positions - Legislative Count	(1,000)
16	Personal Services	70,000
18	Other Special Revenue Funds	<hr/> 70,000
20	<b>Community Family Planning 0466</b>	
22	Initiative: Provides for the deappropriation of funds due to	
24	savings in the Community Family Planning account.	
26	<b>General Fund</b>	<b>2002-03</b>
	All Other	(8,823)
28	General Fund Total	<hr/> (8,823)
30	<b>Bureau of Family Independence -</b>	
	<b>Central 0100</b>	
32	Initiative: Provides for the deappropriation of funds due to	
34	salary savings in the Bureau of Family Independence - Central	
	account.	
36	<b>General Fund</b>	<b>2002-03</b>
38	Personal Services	(200,000)
40	General Fund Total	<hr/> (200,000)
42	<b>Bureau of Family Independence -</b>	
	<b>Regional 0453</b>	
44	Initiative: Provides for the deappropriation of funds due to	
46	savings in the Bureau of Family Independence - Regional account.	
48	<b>General Fund</b>	<b>2002-03</b>
	All Other	(60,000)
50		<hr/>

2	General Fund Total	(60,000)
4	<b>Bureau of Medical Services 0129</b>	
6	Initiative: Provides for the deappropriation of funds due to salary savings in the Bureau of Medical Services account.	
8	<b>General Fund</b>	<b>2002-03</b>
10	Personal Services	(200,000)
12	General Fund Total	<hr/> (200,000)
14	<b>Medical Care - Payments to Providers 0147</b>	
16	Initiative: Provides for the deappropriation and deallocation of funds due to the elimination of the Physician Incentive Program.	
18	<b>General Fund</b>	<b>2002-03</b>
20	All Other	(200,000)
22	General Fund Total	<hr/> (200,000)
24	<b>Federal Expenditures Fund</b>	<b>2002-03</b>
26	All Other	(392,066)
28	Federal Expenditures Fund Total	<hr/> (392,066)
30	<b>Medical Care - Payments to Providers 0147</b>	
32	Initiative: Provides for the deappropriation and allocation of funds due to the improvement in processing for reporting of federal overlapping eligibility in fiscal year 2002-03.	
34	<b>General Fund</b>	<b>2002-03</b>
36	All Other	(2,000,000)
38	General Fund Total	<hr/> (2,000,000)
40	<b>Federal Expenditures Fund</b>	<b>2002-03</b>
42	All Other	3,920,660
44	Federal Expenditures Fund Total	<hr/> 3,920,660
46	<b>Nursing Facilities - 0148</b>	
48	Initiative: Provides for the deappropriation and deallocation of funds that will not be needed based on prospective implementation of rate increases for MaineCare medical and remedial private, nonmedical institutions, private duty nursing and personal care,	

elderly and adults with disabilities waiver, adult day health  
 2 care and adult family care home providers.

4 **General Fund** **2002-03**  
     All Other (1,614,000)

6  
     General Fund Total (1,614,000)

8

10 **Federal Expenditures Fund** **2002-03**  
     All Other (3,163,975)

12  
     Federal Expenditures Fund Total (3,163,975)

14 **HUMAN SERVICES, DEPARTMENT OF 10A**

16 **DEPARTMENT TOTALS** **2002-03**

18  
     **GENERAL FUND** **(7,037,276)**  
     **FEDERAL EXPENDITURES FUND** **424,619**  
     **OTHER SPECIAL REVENUE FUNDS** **70,000**  
     **FEDERAL BLOCK GRANT FUNDS** **340,000**

20  
     **DEPARTMENT TOTAL - ALL FUNDS** **(6,202,657)**

22

24 **INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF 09A**

26 **Fisheries and Hatcheries Operations - 0535**

28 Initiative: Provides for the deappropriation of funds from a  
 30 reduction to travel.

32 **General Fund** **2002-03**  
     All Other (2,521)

34  
     General Fund Total (2,521)

36 **Resource Management Services - 0534**

38 Initiative: Provides for the deappropriation of funds from a  
 40 reduction to travel.

42 **General Fund** **2002-03**  
     All Other (2,643)

44  
     General Fund Total (2,643)

46 **Public Information and Education - 0729**

48 Initiative: Provides for the deappropriation of funds from a  
 50 reduction to travel.

2	<b>General Fund</b>	<b>2002-03</b>
	All Other	(5,079)
4	General Fund Total	<hr/> (5,079)
6	<b>Enforcement Operations - 0537</b>	
8	Initiative: Provides for the deappropriation of funds from funds	
10	not spent during the first 3 quarters of the fiscal year and from	
	the delay in purchasing 6 boats, motors and trailers until fiscal	
	year 2003-04.	
12	<b>General Fund</b>	<b>2002-03</b>
14	All Other	(275)
	Capital Expenditures	(95,651)
16	General Fund Total	<hr/> (95,926)
18		
20	<b>INLAND FISHERIES AND WILDLIFE,</b>	
	<b>DEPARTMENT OF 09A</b>	
22	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
	<b>GENERAL FUND</b>	<b>(106,169)</b>
24	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> <b>(106,169)</b>
26		
28	<b>LABOR, DEPARTMENT OF 12</b>	
30	<b>Governor's Training Initiative 0842</b>	
32	Initiative: Provides for a reduction in All Other due to	
	decreased training services.	
34	<b>General Fund</b>	<b>2002-03</b>
	All Other	(32,915)
36	General Fund Total	<hr/> (32,915)
38		
40	<b>Rehabilitation Services 0799</b>	
42	Initiative: Provides for a reduction in Personal Services due to	
	salary savings.	
44	<b>General Fund</b>	<b>2002-03</b>
	Personal Services	(38,000)
46	General Fund Total	<hr/> (38,000)
48		
50	<b>Employment Services Activity 0852</b>	

2 Initiative: Provides for a reduction in All Other due to  
decreased training services.

4 **General Fund** **2002-03**  
All Other (28,057)

6 

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8 General Fund Total (28,057)

10 **Employment Services Activity 0852**

12 Initiative: Provides for the allocation of funds to provide  
13 assistance within existing programs to employees who are laid off  
14 as a result of the reduction in the state government workforce.  
The assistance may include, but is not limited to, retraining,  
16 career planning and assistance in obtaining other employment and  
may be provided before or after an employee leaves state  
18 employment. These funds will be transferred from the Department  
of Administrative and Financial Services.

20 **Other Special Revenue Funds** **2002-03**  
All Other 150,000

22 

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24 Other Special Revenue Funds Total 150,000

26 **Administration - Labor Standards 0158**

28 Initiative: Provides for a reduction in Personal Services due to  
salary savings.

30 **General Fund** **2002-03**  
Personal Services (15,500)

32 

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34 General Fund Total (15,500)

36 **Regulation and Enforcement 0159**

38 Initiative: Provides for a decrease in Personal Services due to  
salary savings.

40 **General Fund** **2002-03**  
Personal Services (12,500)

42 

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44 General Fund Total (12,500)

46 **Labor Relations Board 0160**

48 Initiative: Provides for a reduction in All Other due to  
decreased travel and equipment expenditures.

50 **General Fund** **2002-03**

2	All Other	(5,788)
4	General Fund Total	<u>(5,788)</u>
6	<b>Blind and Visually Impaired 0126</b>	
8	Initiative: Provides for a reduction in Personal Services due to salary savings.	
10	<b>General Fund</b>	<b>2002-03</b>
12	Personal Services	(52,000)
14	General Fund Total	<u>(52,000)</u>
16	<b>Administration - Labor 0030</b>	
18	Initiative: Provides for a reduction in All Other due to decreased contractual services.	
20	<b>General Fund</b>	<b>2002-03</b>
22	All Other	(4,089)
24	General Fund Total	<u>(4,089)</u>
26	<b>LABOR, DEPARTMENT OF 12</b>	
28	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
30	<b>GENERAL FUND</b>	<b>(188,849)</b>
32	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>150,000</b>
34	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(38,849)</b></u>
36	<b>LIBRARY, MAINE STATE 94Q</b>	
38	<b>Maine State Library 0217</b>	
40	Initiative: Provides for a deappropriation of funds generated from salary savings as a result of vacancies.	
42	<b>General Fund</b>	<b>2002-03</b>
44	Personal Services	(32,000)
46	General Fund Total	<u>(32,000)</u>
48	<b>LIBRARY, MAINE STATE 94Q</b>	
50	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
	<b>GENERAL FUND</b>	<b>(32,000)</b>
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>(32,000)</b></u>

2	<b>DEPARTMENT OF MARINE RESOURCES 13A</b>	
4	<b>Bureau of Resource Management 0027</b>	
6	Initiative: Provides for the deappropriation of funds from savings in the Capital Expenditures line category.	
8		
10	<b>General Fund</b>	<b>2002-03</b>
	Capital Expenditures	(3,125)
12	General Fund Total	<hr/> (3,125)
14	<b>Bureau of Marine Patrol 0029</b>	
16	Initiative: Provides for the deappropriation of funds from salary savings due to unanticipated vacancies.	
18		
20	<b>General Fund</b>	<b>2002-03</b>
	Personal Services	(55,764)
22	General Fund Total	<hr/> (55,764)
24	<b>DEPARTMENT OF MARINE RESOURCES 13A</b>	
26	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
	<b>GENERAL FUND</b>	<b>(58,889)</b>
28	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> <b>(58,889)</b>
30		
32	<b>MARITIME ACADEMY, MAINE 75A</b>	
34	<b>Maine Maritime Academy 0035</b>	
36	Initiative: Provides for the deappropriation of funds from the delay of planned maintenance and repairs.	
38	<b>General Fund</b>	<b>2002-03</b>
	All Other	(132,500)
40	General Fund Total	<hr/> (132,500)
42		
44	<b>MARITIME ACADEMY, MAINE 75A</b>	
	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
46	<b>GENERAL FUND</b>	<b>(132,500)</b>
48	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> <b>(132,500)</b>
50	<b>MUNICIPAL BOND BANK, MAINE - 94N</b>	

2	<b>Maine Municipal Bond Bank - Maine</b>	
	<b>Rural Water Association - 0669</b>	
4		
6	Initiative: Provides for the deappropriation of funds through a reduction to All Other in this program.	
8	<b>General Fund</b>	<b>2002-03</b>
	All Other	(3,181)
10		
	General Fund Total	<hr/> (3,181)
12		
14	<b>MUNICIPAL BOND BANK, MAINE - 94N</b>	
	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
16	<b>GENERAL FUND</b>	<b>(3,181)</b>
18	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> <b>(3,181)</b>
20	<b>MUSEUM, MAINE STATE - 94M</b>	
22	<b>Maine State Museum 0180</b>	
24	Initiative: Provides for a deappropriation of funds through a reduction in All Other in this program. Savings will be realized through reduced technology charges for phones and WAN and miscellaneous supplies.	
26		
28		
30	<b>General Fund</b>	<b>2002-03</b>
	All Other	(8,360)
32		
	General Fund Total	<hr/> (8,360)
34	<b>MUSEUM, MAINE STATE - 94M</b>	
	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
36	<b>GENERAL FUND</b>	<b>(8,360)</b>
38	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<hr/> <b>(8,360)</b>
40		
42	<b>PINE TREE LEGAL ASSISTANCE 99P</b>	
44	<b>Legal Assistance 0553</b>	
46	Initiative: Provides for the deappropriation of funds through a reduction to All Other in this program.	
48	<b>General Fund</b>	<b>2002-03</b>
	All Other	(3,752)
50		<hr/>



2	General Fund Total	(3,752)
4	<b>PINE TREE LEGAL ASSISTANCE 99P</b>	
4	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
6	<b>GENERAL FUND</b>	<b>(3,752)</b>
8	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(3,752)</b>
10	<b>PROFESSIONAL AND FINANCIAL REGULATION,</b>	
12	<b>DEPARTMENT OF 02</b>	
14	<b>Licensing and Enforcement 0352</b>	
16	Initiative: Provides for the deappropriation of funds to the Maine Athletic Commission.	
18	<b>General Fund</b>	<b>2002-03</b>
20	All Other	(459)
22	General Fund Total	(459)
24	<b>PROFESSIONAL AND FINANCIAL REGULATION,</b>	
24	<b>DEPARTMENT OF 02</b>	
26	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
28	<b>GENERAL FUND</b>	<b>(459)</b>
30	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(459)</b>
32	<b>PUBLIC BROADCASTING CORPORATION, MAINE 99E</b>	
34	<b>Maine Public Broadcasting Corporation 0033</b>	
36	Initiative: Provides for a deappropriation of funds through a reduction to All Other in this program.	
38	<b>General Fund</b>	<b>2002-03</b>
40	All Other	(36,132)
42	General Fund Total	(36,132)
44	<b>PUBLIC BROADCASTING CORPORATION, MAINE 99E</b>	
44	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
46	<b>GENERAL FUND</b>	<b>(36,132)</b>
48	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(36,132)</b>
50	<b>PUBLIC SAFETY, DEPARTMENT OF 16</b>	

2	<b>State Police - Bureau of</b>	<b>0291</b>	
4	Initiative: Reduces All Other expenditures from first quarter reserves that were generated by vacant positions.		
6	<b>General Fund</b>		<b>2002-03</b>
8	All Other		(80,433)
10	General Fund Total		<hr/> (80,433)
12	<b>Maine Criminal Justice Academy</b>	<b>0290</b>	
14	Initiative: Reduces All Other expenditures savings generated from miscellaneous supply items not purchased.		
16	<b>General Fund</b>		<b>2002-03</b>
18	All Other		(3,679)
20	General Fund Total		<hr/> (3,679)
22	<b>Emergency Medical Services</b>	<b>0485</b>	
24	Initiative: Reduces All Other expenditures to maintain program costs within available resources.		
26	<b>General Fund</b>		<b>2002-03</b>
28	All Other		(53,604)
30	General Fund Total		<hr/> (53,604)
32	<b>PUBLIC SAFETY, DEPARTMENT OF 16</b>		
34	<b>DEPARTMENT TOTALS</b>		
36	<b>GENERAL FUND</b>		<b>(137,716)</b>
38	<b>DEPARTMENT TOTAL - ALL FUNDS</b>		<hr/> <b>(137,716)</b>
40	<b>SCIENCE AND TECHNOLOGY FOUNDATION 94X</b>		
42	<b>Maine Science and Technology Foundation 0596</b>		
44	Initiative: Provides for a deappropriation of funds through a reduction of All Other in this program.		
46	<b>General Fund</b>		<b>2002-03</b>
48	All Other		(274,416)
50	General Fund Total		<hr/> (274,416)

2	<b>SCIENCE AND TECHNOLOGY FOUNDATION 94X</b>	
	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
4	<b>GENERAL FUND</b>	<b>(274,416)</b>
6	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(274,416)</b>
8	<b>SECRETARY OF STATE, DEPARTMENT OF 29</b>	
10	<b>Administration Archives 0050</b>	
12	Initiative: Provides for the deappropriation of salary savings	
14	achieved through a new employee hired at a lower step than	
	budgeted.	
16	<b>General Fund</b>	<b>2002-03</b>
	Personal Services	(2,360)
18	<b>General Fund Total</b>	<b>(2,360)</b>
20	<b>Bureau of Administrative Services</b>	
22	<b>and Corporations 0692</b>	
24	Initiative: Provides for the deappropriation of salary savings	
26	achieved through the elimination of one Clerk Typist II position	
	and one Clerk IV position.	
28	<b>General Fund</b>	<b>2002-03</b>
	Positions - Legislative Count	(-2,000)
30	Personal Services	(12,991)
32	<b>General Fund Total</b>	<b>(12,991)</b>
34	<b>SECRETARY OF STATE, DEPARTMENT OF 29</b>	
	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
36	<b>GENERAL FUND</b>	<b>(15,351)</b>
38	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(15,351)</b>
40	<b>TECHNICAL COLLEGE SYSTEM, BOARD OF</b>	
42	<b>TRUSTEES OF THE MAINE 99T</b>	
44	<b>Board of Trustees of the Maine</b>	
	<b>Technical College System 0556</b>	
46	Initiative: Provides for the deappropriation of funds with	
48	savings to be generated throughout the Maine Technical College	
	System.	
50	<b>General Fund</b>	<b>2002-03</b>

2	All Other	(120,000)
4	General Fund Total	<u>(120,000)</u>
6	<b>TECHNICAL COLLEGE SYSTEM, BOARD OF TRUSTEES OF THE MAINE 99T</b>	
8	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
10	<b>GENERAL FUND</b>	<b>(120,000)</b>
12	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b><u>(120,000)</u></b>
14	<b>TRANSPORTATION, DEPARTMENT OF 17</b>	
16	<b>Aeronautics Administration 0294</b>	
18	Initiative: Provides for the deappropriation of All Other funding in the Aeronautics Administration account in order to reduce the Department of Transportation General Fund budget. This reduction will eliminate reimbursement for snow removal grants to public airports.	
22	<b>General Fund</b>	<b>2002-03</b>
24	All Other	(96,793)
26	General Fund Total	<u>(96,793)</u>
28	<b>TRANSPORTATION, DEPARTMENT OF 17</b>	
30	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
32	<b>GENERAL FUND</b>	<b>(96,793)</b>
34	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b><u>(96,793)</u></b>
36	<b>TREASURER OF STATE, OFFICE OF - 28A</b>	
38	<b>Treasury Administration 0022</b>	
40	Initiative: Provides for targeted savings through Personal Services as a result of a vacant position.	
42	<b>General Fund</b>	<b>2002-03</b>
44	Personal Services	(10,677)
46	General Fund Total	<u>(10,677)</u>
48	<b>Debt Service 0021</b>	
50	Initiative: Provides for savings from lower interest rate costs of borrowing on bond anticipation notes.	

2	<b>General Fund</b>	<b>2002-03</b>
	All Other	(740,000)
4		<hr/>
	General Fund Total	(740,000)

6  
8  
Initiative: Provides for savings resulting from greater than anticipated debt service income.

12	<b>General Fund</b>	<b>2002-03</b>
	All Other	(860,000)
14		<hr/>
	General Fund Total	(860,000)

16	<b>TREASURER OF STATE, OFFICE OF - 28A</b>	
18	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
20	<b>GENERAL FUND</b>	<b>(1,610,677)</b>
22	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(1,610,677)</b>

24 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE 78A**

26 **Educational and General Activities - UMS 0301**

28 Initiative: Provides for the deappropriation of funds for the

30 University of Maine System.

32	<b>General Fund</b>	<b>2002-03</b>
	All Other	(3,000,000)
34		<hr/>
	General Fund Total	(3,000,000)

36	<b>UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE 78A</b>	
38	<b>DEPARTMENT TOTALS</b>	<b>2002-03</b>
40	<b>GENERAL FUND</b>	<b>(3,000,000)</b>
42	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(3,000,000)</b>

46 **PART B**

48 **Sec. B-1. General Fund Salary Plan; lapsed balances.**

50 Notwithstanding any other provision of law, \$586,403 of unencumbered balance forward in fiscal year 2002-03 in the

General	Fund	Salary
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2 Plan, General Fund account in the Department of Administrative  
and Financial Services lapses to the General Fund in fiscal year  
2002-03.

4  
6 **Sec. B-2. Appropriation and position transfers.** Notwithstanding  
any other provision of law, the Governor is authorized by  
8 financial order to transfer positions authorized by the  
Legislature between accounts and between departments and to  
10 transfer the available balances of any General Fund appropriation  
between line categories, accounts and departments in fiscal year  
12 2002-03. When the Governor determines that the transfer of a  
position is necessary, any incumbent in the transferred position  
14 at the time of transfer must be transferred along with the  
position.

16 **Sec. B-3. Risk Management Claims; transfer of funds.**  
Notwithstanding any other provision of law, the State Controller  
18 shall transfer \$407,117, in one-time savings, from the Risk  
Management - Claims, Internal Service Fund in the Department of  
20 Administrative and Financial Services to the unappropriated  
surplus of the General Fund no later than June 30, 2003.

22 **Sec. B-4. Fund for a Healthy Maine; transfer of funds.**  
Notwithstanding any other provision of law, the State Controller  
24 shall transfer \$350,000 from the Fund for a Healthy Maine, Other  
Special Revenue Funds account in the Department of Administrative  
26 and Financial Services from funds returned as a result of audits  
of Fund for a Healthy Maine agencies to the unappropriated  
28 surplus of the General Fund no later than June 30, 2003.

30  
32 **PART C**

34 **Sec. C-1. PL 2003, c. 20, Pt. SS, §7** is amended to read:

36 **Sec. SS-7. Closure of 13 state liquor stores.** Notwithstanding any  
other provision of law, the Department of Administrative and  
38 Financial Services, Bureau of Alcoholic Beverages and Lottery  
Operations is directed to implement the closure of 13 state  
40 liquor stores commencing on the effective date of this Act Part  
and completed by November 30, 2003 and replace the state liquor  
42 stores with agency liquor stores in accordance with the Maine  
Revised Statutes, Title 28-A, section 453.

44 **Sec. C-2. PL 2003, c. 20, Pt. SS, §8** is enacted to read:

46 **Sec. SS-8. Effective date.** This Part takes effect April 17,  
48 2003.

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**PART D**

**Sec. D-1. Atlantic Salmon Commission account; lapsed balances.**

Notwithstanding any other provision of law, \$45,685 of the encumbered balance forward in fiscal year 2002-03 in the Atlantic Salmon Commission, General Fund account in the Atlantic Salmon Commission will be disencumbered and this amount lapses to the General Fund in fiscal year 2002-03.

**PART E**

**Sec. E-1. Transfer of funds.**

Notwithstanding any other provision of law, the State Controller shall transfer \$90,000 from the Mental Retardation Services - Community, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

**Sec. E-2. Transfer of funds.**

Notwithstanding any other provision of law, the State Controller shall transfer \$160,000 from the Mental Health Services - Community, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

**Sec. E-3. Transfer of funds.**

Notwithstanding any other provision of law, the State Controller shall transfer \$400,000 from the Mental Health Services - Children - Maximus, Other Special Revenue Funds account in the Department of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

**Sec. E-4. Mental Health Services Community; lapsed balances.**

Notwithstanding any other provision of law, \$110,494 of the encumbered balance forward in fiscal year 2002-03 in the Mental Health Services - Community, General Fund account in the Department of Behavioral and Developmental Services will be disencumbered and this amount lapses to the General Fund in fiscal year 2002-03.

**Sec. E-5. Mental Health Services - Children; lapsed balances.**

Notwithstanding any other provision of law, \$43,106 of the encumbered balance forward in fiscal year 2002-03 in the Mental Health Services - Children, General Fund account in the Department of Behavioral and Developmental Services will be disencumbered and this amount lapses to the General Fund in fiscal year 2002-03.

2 **Sec. E-6. Mental Retardation Services - Community; lapsed**  
3 **balances.** Notwithstanding any other provision of law, \$28,823 of  
4 the encumbered balance forward in fiscal year 2002-03 in the  
5 Mental Retardation Services - Community, General Fund account in  
6 the Department of Behavioral and Developmental Services will be  
7 disencumbered and this amount lapses to the General Fund in  
8 fiscal year 2002-03.

9  
10 **Sec. E-7. Office of Substance Abuse; lapsed balances.**  
11 Notwithstanding any other provision of law, \$31,700 of the  
12 encumbered balance forward in fiscal year 2002-03 in the Office  
13 of Substance Abuse, General Fund account in the Department of  
14 Behavioral and Developmental Services will be disencumbered and  
15 this amount lapses to the General Fund in fiscal year 2002-03.

16

## PART F

17

18  
19 **Sec. F-1. Maine Emergency Management Agency - Emergency**  
20 **Response Operations account; transfer of funds.** Notwithstanding any  
21 other provision of law, on June 30, 2003 the State Controller  
22 shall transfer \$48,052 from the Maine Emergency Management Agency  
23 - Emergency Operations, Other Special Revenue Funds account in  
24 the Department of Defense, Veterans and Emergency Management to  
25 the unappropriated surplus of the General Fund.

26

27

## PART G

28  
29 **Sec. G-1. General Purpose Aid for Local Schools; lapsed balances.**  
30 Notwithstanding any other provision of law, \$600,000 of  
31 unencumbered balance forward in fiscal year 2002-03, from savings  
32 in the English as a Second Language category, in the General  
33 Purpose Aid for Local Schools, General Fund account in the  
34 Department of Education lapses to the General Fund in fiscal year  
35 2002-03.

36

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## PART H

38

39  
40 **Sec. H-1. Public Health Laboratory; transfer of funds.**  
41 Notwithstanding any other provision of law, the State Controller  
42 shall transfer \$100,000 from the Public Health Laboratory, Other  
43 Special Revenue Funds account in the Department of Human Services  
44 to the unappropriated surplus of the General Fund no later than  
45 June 30, 2003.

46

47  
48 **Sec. H-2. Control Over Plumbing; transfer of funds.**  
49 Notwithstanding any other provision of law, the State Controller  
50 shall transfer \$100,000 from the Control Over Plumbing, Other



2 Special Revenue Funds account in the Department of Human Services  
to the unappropriated surplus of the General Fund no later than  
4 June 30, 2003.

6 **Sec. H-3. State Supplement to Federal Supplemental Security Income;**  
**lapsed balances.** Notwithstanding any other provision of law,  
\$150,000 of unencumbered balance forward in fiscal year 2002-03  
8 in the State Supplement to Federal Supplemental Security Income,  
General Fund account in the Department of Human Services lapses  
10 to the General Fund in fiscal year 2002-03.

12  
14 **PART I**

16 **Sec. I-1. Human Rights Commission; transfer of funds.**  
Notwithstanding any other provision of law, the State Controller  
shall transfer \$1,351 from the Human Rights Commission, Other  
18 Special Revenue Funds account, from unexpended conference  
balances, to the unappropriated surplus of the General Fund no  
20 later than June 30, 2003.

22  
24 **PART J**

26 **Sec. J-1. Supreme, Judicial and Superior Courts account; lapsed**  
**balances.** Notwithstanding any other provision of law, \$14,685 of  
the encumbered balance forward in fiscal year 2002-03 in the  
28 Supreme, Judicial and Superior Courts, General Fund account in  
the Judicial Department is disencumbered and this amount lapses  
30 to the General Fund in fiscal year 2002-03.

32  
34 **PART K**

36 **Sec. K-1. Employment Services Activity; transfer of funds.**  
Notwithstanding any other provision of law, the State Controller  
shall transfer \$25,260 from the Employment Services Activity,  
38 Other Special Revenue Funds account in the Department of Labor  
from accumulated savings to the unappropriated surplus of the  
40 General Fund no later than June 30, 2003.

42 **Sec. K-2. Blind and Visually Impaired; transfer of funds.**  
Notwithstanding any other provision of law, the State Controller  
44 shall transfer \$18,500 from the Blind and Visually Impaired,  
Other Special Revenue Funds account in the Department of Labor  
46 from accumulated savings to the unappropriated surplus of the  
General Fund no later than June 30, 2003.

48  
50 **PART L**

2           **Sec. L-1. State Bureau of Identification; fees.** In accordance with  
4 the Maine Revised Statutes, Title 25, section 1541, the  
6 Commissioner of Public Safety is authorized to adjust the fee  
8 schedule for criminal history record checks effective May 1, 2003.

## PART M

10           **Sec. M-1. Carrying balance.** Notwithstanding any other  
12 provision of law, \$100,000 in the All Other line category in the  
14 Administrative Services and Corporations, General Fund account in  
the Department of the Secretary of State shall carry forward to  
fiscal year 2003-04 to be used for the same purposes.

16           **Emergency clause.** In view of the emergency cited in the  
18 preamble, this Act takes effect when approved.

## SUMMARY

20  
22           This bill does the following.

### PART A

24  
26           Part A makes appropriations and allocations of funds.

### PART B

28  
30           Part B does the following:

32           1. Lapses funds from the General Fund Salary Plan account  
34 in the Department of Administrative and Financial Services to the  
General Fund in fiscal year 2002-03;

36           2. Authorizes the Governor to transfer by financial order  
38 positions authorized by the Legislature between accounts and  
between departments and the authority to transfer the available  
40 balances of any General Fund appropriation between line  
categories, accounts and departments in fiscal year 2002-03;

42           3. Authorizes the State Controller to transfer funds from  
44 the Risk Management - Claims, Internal Services Fund account in  
the Department of Administrative and Financial Services to the  
46 unappropriated surplus of the General Fund in fiscal year  
2002-03; and

48           4. Authorizes the State Controller to transfer funds from  
the Fund for a Healthy Maine, Other Special Revenue Funds account

2 in the Department of Administrative and Financial Services as a  
3 result of audits of Fund for a Healthy Maine accounts to the  
4 unappropriated surplus of the General Fund in fiscal year 2002-03.

6 PART C

8 Part C amends current law to facilitate the closure of the  
9 remaining 13 state liquor stores.

10 PART D

12 Part D provides for balances in the Atlantic Salmon  
13 Commission, General Fund account to lapse to the General Fund in  
14 fiscal year 2002-03.

16 PART E

18 Part E does the following:

20 1. Authorizes the State Controller to transfer funds from  
21 the Mental Retardation Services - Community, Other Special  
22 Revenue Funds account in the Department of Behavioral and  
23 Developmental Services to the unappropriated surplus of the  
24 General Fund in fiscal year 2002-03;

26 2. Authorizes the State Controller to transfer funds from  
27 the Mental Health Services - Community, Other Special Revenue  
28 Funds account in the Department of Behavioral and Developmental  
29 Services to the unappropriated surplus of the General Fund in  
30 fiscal year 2002-03;

32 3. Authorizes the State Controller to transfer funds from  
33 the Mental Health Services - Children - Maximus, Other Special  
34 Revenue Funds account in the Department of Behavioral and  
35 Developmental Services to the unappropriated surplus of the  
36 General Fund in fiscal year 2002-03;

38 4. Provides for balances in the Mental Health Services -  
39 Community, General Fund account in the Department of Behavioral  
40 and Developmental Services to lapse to the General Fund in fiscal  
41 year 2002-03;

44 5. Provides for balances in the Mental Health Services -  
45 Children, General Fund account in the Department of Behavioral  
46 and Developmental Services to lapse to the General Fund in fiscal  
47 year 2002-03;

48 6. Provides for balances in the Mental Retardation Services  
49 - Community, General Fund account in the Department of Behavioral  
50

2 and Developmental Services to lapse to the General Fund in fiscal  
year 2002-03; and

4 7. Provides for balances in the Office of Substance Abuse,  
6 General Fund account in the Department of Behavioral and  
Developmental Services to lapse to the General Fund in fiscal  
year 2002-03.

8  
10 PART F

12 Part F authorizes the State Controller to transfer funds  
14 from the Maine Emergency Management Agency - Emergency  
Operations, Other Special Revenue Funds account in the Department  
of Defense, Veterans and Emergency Management to the  
unappropriated surplus of the General Fund in fiscal year 2002-03.

16  
18 PART G

20 Part G provides for balances in the General Purpose Aid for  
Local Schools, General Fund account in the Department of  
Education to lapse to the General Fund in fiscal year 2002-03.

22  
24 PART H

26 Part H does the following:

28 1. Authorizes the State Controller to transfer funds from  
the Public Health Laboratory, Other Special Revenue Funds account  
in the Department of Human Services to the unappropriated surplus  
30 of the General Fund in fiscal year 2002-03;

32 2. Authorizes the State Controller to transfer funds from  
the Control Over Plumbing, Other Special Revenue Funds account in  
34 the Department of Human Services to the unappropriated surplus of  
the General Fund in fiscal year 2002-03; and

36 3. Provides for balances in the State Supplement to Federal  
38 Supplemental Security Income, General Fund account in the  
Department of Human Services to lapse to the General Fund in  
40 fiscal year 2002-03.

42  
44 PART I

46 Part I authorizes the State Controller to transfer funds  
from the Human Rights Commission, Other Special Revenue Funds  
account to the unappropriated surplus of the General Fund in  
48 fiscal year 2002-03.

50 PART J

2 Part J provides for balances in the Supreme, Judicial and  
Superior Courts, General Fund account in the Judicial Department  
4 to lapse to the General Fund in fiscal year 2002-03.

6 PART K

8 Part K does the following:

10 1. Authorizes the State Controller to transfer funds from  
the Employment Services Activity, Other Special Revenue Funds  
12 account in the Department of Labor to the unappropriated surplus  
of the General Fund in fiscal year 2002-03; and

14 2. Authorizes the State Controller to transfer funds from  
16 the Blind and Visually Impaired, Other Special Revenue Funds  
account in the Department of Labor to the unappropriated surplus  
18 of the General Fund in fiscal year 2002-03.

20 PART L

22 Part L authorizes the Commissioner of Public Safety to  
adjust the fee schedule for criminal history record checks  
24 effective May 1, 2003.

26 PART M

28 Part M authorizes \$100,000 in the Administrative Services  
and Corporations, General Fund account in the Department of the  
30 Secretary of State to carry forward to fiscal year 2003-04 to be  
used for the same purposes.

34 FISCAL NOTE

36 APPROPRIATIONS AND ALLOCATIONS

38 2002-03

40 GENERAL FUND

42 PART A, Section A-1 (\$11,373,992)

44 GENERAL FUND, TOTAL (11,373,992)

46 FEDERAL EXPENDITURES FUND

48 PART A, Section A-1 424,619

50 FEDERAL EXPENDITURES FUND, TOTAL 424,619

2	<b>OTHER SPECIAL REVENUE FUNDS</b>	
4	PART A, Section A-1	171,948
6	OTHER SPECIAL REVENUE FUNDS, TOTAL	<u>171,948</u>
8	<b>FEDERAL BLOCK GRANT FUNDS</b>	
10	PART A, Section A-1	340,000
12	FEDERAL BLOCK GRANT FUNDS, TOTAL	<u>340,000</u>
14		
16	<b>GENERAL FUND UNDEDICATED REVENUE</b>	
18	PART L, Section L-1	60,000
20	GENERAL FUND UNDEDICATED REVENUE, TOTAL	<u>60,000</u>
22		
24	<b>ADJUSTMENTS TO GENERAL FUND BALANCE</b>	
26	PART B, Section B-1	586,403
	PART B, Section B-3	407,117
28	PART B, Section B-4	350,000
30	PART D, Section D-1	45,685
32	PART E, Section E-1	90,000
	PART E, Section E-2	160,000
34	PART E, Section E-3	400,000
	PART E, Section E-4	110,494
36	PART E, Section E-5	43,106
	PART E, Section E-6	28,823
38	PART E, Section E-7	31,700
40	PART F, Section F-1	48,052
42	PART G, Section G-1	600,000
44	PART H, Section H-1	100,000
	PART H, Section H-2	100,000
46	PART H, Section H-3	150,000
48		
50	PART I, Section I-1	1,351

2	PART J, Section J-1	14,685
4	PART K, Section K-1	25,260
	PART K, Section K-2	18,500
6	ADJUSTMENTS TO GENERAL FUND BALANCE,	
8	TOTAL	<u>3,311,176</u>
10	<b>HIGHWAY FUND UNDEDICATED REVENUE</b>	
12	PART L, Section L-1	90,000
14	HIGHWAY FUND UNDEDICATED REVENUE,	
16	TOTAL	<u>90,000</u>
18	<b>ADJUSTMENTS TO BALANCE, FUND FOR A HEALTHY MAINE</b>	
20	PART B, Section B-4	(350,000)
22	ADJUSTMENTS TO FUND FOR A HEALTHY MAINE,	
24	TOTAL	<u>(\$350,000)</u>