

MAINE STATE LEGISLATURE

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R.S.

L.D. 1498

DATE: 5-7-03

(Filing No. S- 118)

CRIMINAL JUSTICE AND PUBLIC SAFETY

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**STATE OF MAINE
SENATE
121ST LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to S.P. 498, L.D. 1498, Bill, "An Act To Improve Access by the Department of Corrections to Federal Funds under Title IV-E of the Federal Social Security Act"

Amend the bill by inserting after section 3 the following:

Sec. 4. Appropriations and allocations. The following appropriations and allocations are made.

JUDICIAL DEPARTMENT

Courts - Supreme, Superior, District and Administrative

Initiative: Provides funds for one part-time Assistant Clerk position and to pay active retired judges to serve an additional 69 days per year.

General Fund	2003-04	2004-05
Positions - Legislative Count	(0.500)	(0.500)
Personal Services	\$31,006	\$41,341
General Fund Total	\$31,006	\$41,341

JUDICIAL DEPARTMENT

DEPARTMENT TOTALS	2003-04	2004-05
GENERAL FUND	\$31,006	\$41,341
DEPARTMENT TOTAL - ALL FUNDS	\$31,006	\$41,341

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to S.P. 498, L.D. 1498

2 DEPARTMENT OF CORRECTIONS

4 Juvenile Community Corrections

6 Initiative: Authorizes the Department of Corrections to receive
and expend Title IV-E funds.

8

Other Special Revenue Funds	2003-04	2004-05
10 All Other	\$500	\$500
12 Other Special Revenue Funds Total	<u>\$500</u>	<u>\$500</u>

14 DEPARTMENT OF CORRECTIONS

DEPARTMENT TOTALS

	2003-04	2004-05
16 OTHER SPECIAL REVENUE FUNDS	\$500	\$500
18 DEPARTMENT TOTAL - ALL FUNDS	<u>\$500</u>	<u>\$500</u>

20 SECTION TOTALS

	2003-04	2004-05
22 GENERAL FUND	\$31,006	\$41,341
24 OTHER SPECIAL REVENUE FUNDS	500	500
26 SECTION TOTAL - ALL FUNDS	<u>\$31,506</u>	<u>\$41,841'</u>

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SUMMARY

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32 This amendment adds an appropriation and allocation section
to the bill.

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FISCAL NOTE REQUIRED
(See attached)

36

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1498

An Act To Improve Access by the Department of Corrections to Federal Funds under Title IV-E of the Federal Social Security Act

LR 1962(02)

**Fiscal Note for Bill as Amended by Committee Amendment *AS-118*
Committee: Criminal Justice and Public Safety**

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05	Projections 2005-06	Projections 2006-07
Net Cost (Savings)				
General Fund	\$36,006	\$41,341	\$42,375	\$43,434
Appropriations/Allocations				
General Fund	\$36,006	\$41,341	\$42,375	\$43,434
Other Special Revenue Funds	\$500	\$500	\$500	\$500
Revenue				
Other Special Revenue Funds	\$500	\$500	\$500	\$500

Fiscal Detail and Notes

This bill will require General Fund appropriations to the Judicial Department of \$36,006 in fiscal year 2003-04, \$41,341 in fiscal year 2004-05, \$42,375 in fiscal year 2005-06 and \$43,434 in fiscal year 2006-07. These appropriations will provide funds for a part-time assistant clerk position and to pay active retired judges to serve an additional 69 days per year to carry out the additional requirements of this act. In addition, this bill will allow the Department of Corrections to receive Title IV-E funds. It is estimated that the Other Special Revenue Funds revenue and expenditures will be approximately \$500 per year.