MAINE STATE LEGISLATURE

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121st MAINE LEGISLATURE

FIRST REGULAR SESSION-2003

Legislative Document

No. 1322

H.P. 976

House of Representatives, March 11, 2003

An Act To Make Supplemental Highway Allocations for the **Expenditures of State Government and To Change Certain** Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Millient M. Macfarland MILLICENT M. MacFARLAND

Clerk

Presented by Representative USHER of Westbrook. (GOVERNOR'S BILL)

Cosponsored by Senator HATCH of Somerset and

Representative: McKENNEY of Cumberland, Senator: SAVAGE of Knox.

Emergency preamble. Whereas, Acts of the Legislature do not 2 become effective until 90 days after adjournment unless enacted as emergencies; and Whereas, the 90-day period may not terminate until after the 6 beginning of the next fiscal year; and Whereas, certain obligations and expenses incident to the 8 operation of state departments and institutions will become due 10 and payable immediately; and 12 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately 14 necessary for the preservation of the public peace, health and 16 safety; now, therefore, 18 Be it enacted by the People of the State of Maine as follows: PART A 20 Sec. A-1. Supplemental allocations. There are appropriated and 22 allocated from various funds for the fiscal years ending June 30, 2004 and June 30, 2005, to the departments listed, the following 24 sums. 26 PUBLIC SAFETY, DEPARTMENT OF 28 State Police 0291 30 Initiative: Provides funds to create a Contract/Grant Specialist position to maintain contracts for State Police by reducing All 32 Other from the lower anticipated cost of mobile data terminals. 34 GENERAL FUND - (Informational) 2003-04 2004-05 Positions - Legislative Count 1.000 1.000 36 \$24,254 Personal Services \$23,143 All Other (23,143)(24, 254)38 GENERAL FUND TOTAL 0 0

40 GENERAL FUND TOTAL 0 0

42 HIGHWAY FUND 2003-04 2004-05
Personal Services 34,712 36,377

44 All Other (34,712) (36,377)

46 HIGHWAY FUND TOTAL 0 0

State Police 0291

48

2	Initiative: Provides for the cont projects previously approved by Finance		deral Grant
4	FEDERAL EXPENDITURES FUND -		
	(Informational)	2003-04	2004-05
6	All Other	1,020,000	1,020,000
8	FEDERAL EXPENDITURES FUND TOTAL	1,020,000	1,020,000
10	State Police 0291		
12	Initiative: Provides funding	for manageme	nt-initiated
14	reclassifications and range changes.		
7.4	GENERAL FUND - (Informational)	2003-04	2004-05
16	Personal Services	12,421	12,274
	All Other	(12,421)	(12,274)
18	GENERAL FUND TOTAL	0	
20			
	HIGHWAY FUND	2003-04	2004-05
22	Personal Services	18,624	18,403
24	All Other	(18,624)	(18,403)
24	HIGHWAY FUND TOTAL	0	0
26			
28	Traffic Safety - Commercial Vehicle Enforcement 0715		
30	Initiative: Provides for the transfe	er of one Mecha	nic position
	from Liquor Enforcement to Traffic		-
32	Enforcement to maintain operations.	_	
34	HIGHWAY FUND	2003-04	200405
0 -	Positions - Legislative Count	1.000	1.000
36	Personal Services	48,249	50,843
	All Other	1,000	1,000
38			
4.0	HIGHWAY FUND TOTAL	49,249	51,843
40	Highway Safety DPS 0457		
42	nighnay barety Dib V#37		
	Initiative: Provides for the trans		
44	Coordinator position to 100% Federal Coordinator position to 50% Federal Fu		ghway Safety
46			
	HIGHWAY FUND	2003-04	2004-05
48	Positions - Legislative Count	(1.000)	(1.000)
50	Personal Services	(60,986)	(62,360)

	HIGHWAY FUND TOTAL	(60,986)	(62,360)
2			
	FEDERAL EXPENDITURES FUND -		
4	(Informational)	2003-04	2004-05
	Positions - Legislative Count	1.000	1.000
6	Personal Services	87,652	90,004
	All Other	1,753	1,800
8			
10	FEDERAL EXPENDITURES FUND TOTAL	89,405	91,804
10	OTHER SPECIAL REVENUE FUNDS -		
12		2002 04	2004 05
12	(Informational)	2003-04	2004-05
	Personal Services	(26,666)	(27,644)
14	OTHER SPECIAL REVENUE FUNDS TOTAL	(26,666)	(27,644)
16			
	PUBLIC SAFETY, DEPARTMENT OF		
18	DEPARTMENT TOTALS	2003-04	2004-05
		_	
20	GENERAL FUND - (Informational)	0	0
	HIGHWAY FUND	(11,737)	(10,517)
22	FEDERAL EXPENDITURES FUND -		
	(Informational)	1,109,405	1,111,804
24	OTHER SPECIAL REVENUE FUNDS -		
	(Informational)	(26,666)	(27,644)
26			
	DEPARTMENTAL TOTAL - ALL FUNDS	1,071,002	1,073,643
28			
	SECRETARY OF STATE, DEPARTMENT OF		
30			
	Administration - Motor Vehicles 0077		
32			
-	Initiative: Provides for the allocation	of funds for	one Database
34	Administrator position and one Programm		
34	Administrator position and one riogramm	er Anaryst pos	icion.
36	HIGHWAY FUND	2003-04	200405
30			
	Positions - Legislative Count	2.000	2.000
38	Personal Services	144,255	151,421
40	HIGHWAY FUND TOTAL	144,255	151,421
- •		, 0 0	
42	Administration - Motor Vehicles 0077		
44	Initiative: Provides for the alloc	cation of fu	nds for 10
77	limited-period Motor Vehicle Service Re		
16	Timiced-belied motor Asurcia Service Ke	bresencacive b	091(10119+
46			
	HIGHWAY FUND	2003-04	2004-05
48	Personal Services	410,511	427,786
50	HIGHWAY FUND TOTAL	410,511	427,786

	ECRETARY OF STATE, DEPARTMENT OF EPARTMENT TOTALS	2003-04	2004-05
	HIGHWAY FUND	554,766	579,207
	DEPARTMENTAL TOTAL - ALL FUNDS	554,766	579,207
т	RANSPORTATION, DEPARTMENT OF		
U	rban-Rural Initiative Program 0337		
	nitiative: To provide for the Urbaransit bonus payment.	n-Rural Initia	ative Progra
Н	IGHWAY FUND	2003-04	2004-05
	All Other	200,000	300,000
	HIGHWAY FUND TOTAL	200,000	300,000
_	1 P-: 3 02FF		
Ь	ocal Bridges 0355		
Ι	nitiative: Provides for the elimin	ation of the	Town Bridg
I	mprovement program and the transfer	of all bala	nces in thi
I: p		of all bala	nces in thi
I: p L	mprovement program and the transfer rogram to the Highway and Bridge Impr	of all bala	nces in thi m, per Publi
I: p L	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314.	of all bala covement progra	nces in thi m, per Publi 2004 -05
I: p L	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND	of all bala covement progra 2003-04	nces in thi m, per Publi 2004-05 (658,132
I: p L	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services	of all bala covement progra 2003-04 (628,268)	nces in thi m, per Publi 2004-05 (658,132 (99,086
I: p L	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures	2003-04 (628,268) (98,026) (388,471)	nces in thi m, per Publi 2004-05 (658,132 (99,086 (388,471
I: p L	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other	2003-04 (628,268) (98,026)	nces in thi m, per Publi 2004-05 (658,132 (99,086
I: p L	mprovement program and the transfer rogram to the Highway and Bridge Impraw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL	2003-04 (628,268) (98,026) (388,471)	nces in thi m, per Publi 2004-05 (658,132 (99,086 (388,471
I: p L H	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND -	2003-04 (628,268) (98,026) (388,471) (1,114,765)	2004-05 (658,132 (99,086 (388,471
I: p L H	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational)	2003-04 (628,268) (98,026) (388,471) (1,114,765)	2004-09 (658,132 (99,086 (388,473 (1,145,689
I: P L H	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396)	2004-05 (591,177
I: P L	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services All Other	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396) (802,848)	2004-05 (658,132 (99,086 (388,471 (1,145,689 2004-05 (591,177 (818,906
I: P L	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396)	2004-09 (658,132 (99,086 (388,473 (1,145,689 2004-09 (591,177 (818,906
I: P L H	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services All Other	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396) (802,848) (5,000,000)	2004-05 (591,177
I: P L	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services All Other Capital Expenditures	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396) (802,848)	2004-09 (658,133 (99,086 (388,473 (1,145,689 2004-09 (591,173 (818,906 (5,000,000
I: PL H	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services All Other Capital Expenditures	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396) (802,848) (5,000,000)	2004-09 (658,133 (99,086 (388,473 (1,145,689 2004-09 (591,173 (818,906 (5,000,000
I: P L H O T O	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services All Other Capital Expenditures FEDERAL EXPENDITURES FUND TOTAL	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396) (802,848) (5,000,000) (6,366,244)	2004-09 (658,13; (99,08) (388,47; (1,145,689) (591,17; (818,906) (5,000,000) (6,410,083)
FI ()	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services All Other Capital Expenditures FEDERAL EXPENDITURES FUND TOTAL THER SPECIAL REVENUE FUNDS -	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396) (802,848) (5,000,000)	2004-09 (658,13; (99,086) (388,47) (1,145,689) (5,000,000) (5,000,000) (6,410,083)
FIG.	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services All Other Capital Expenditures FEDERAL EXPENDITURES FUND TOTAL THER SPECIAL REVENUE FUNDS - Informational)	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396) (802,848) (5,000,000) (6,366,244) 2003-04 (390,416)	2004-09 (658,133 (99,086 (388,473 (1,145,689 2004-09 (591,173 (818,906 (5,000,000 (6,410,083
FI ()	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services All Other Capital Expenditures FEDERAL EXPENDITURES FUND TOTAL THER SPECIAL REVENUE FUNDS - Informational) Personal Services All Other	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396) (802,848) (5,000,000) (6,366,244) 2003-04 (390,416) (247,860)	2004-09 (658,133, (99,086, (388,47)) (1,145,689) (2004-09, (591,17), (818,906, (5,000,000)) (6,410,083) (2004-09, (411,369, (252,817))
I: PL H	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services All Other Capital Expenditures FEDERAL EXPENDITURES FUND TOTAL THER SPECIAL REVENUE FUNDS - Informational) Personal Services	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396) (802,848) (5,000,000) (6,366,244) 2003-04 (390,416)	2004-09 (658,13: (99,08: (388,47: (1,145,68: 2004-09 (591,17: (818,90: (5,000,000) (6,410,08: 2004-09 (411,36:
I: PL H	mprovement program and the transfer rogram to the Highway and Bridge Impr aw 2001, chapter 314. IGHWAY FUND Personal Services All Other Capital Expenditures HIGHWAY FUND TOTAL EDERAL EXPENDITURES FUND - Informational) Personal Services All Other Capital Expenditures FEDERAL EXPENDITURES FUND TOTAL THER SPECIAL REVENUE FUNDS - Informational) Personal Services All Other	2003-04 (628,268) (98,026) (388,471) (1,114,765) 2003-04 (563,396) (802,848) (5,000,000) (6,366,244) 2003-04 (390,416) (247,860)	2004-0 (658,13 (99,08 (388,47 (1,145,68 2004-0 (591,17 (818,90 (5,000,00 (6,410,08 2004-0 (411,36 (252,81

50

Highway and Bridge Improvement 0406

2

30

32

34

Initiative: Provides for the elimination of the Town Bridge
Improvement program and the transfer of all balances in this program to the Highway and Bridge Improvement program, per Public Law 2001, chapter 314.

8	HIGHWAY FUND	2003-04	2004-05
	Personal Services	1,019,567	1,069,921
10	All Other	48,026	49,086
	Capital Expenditures	48,055	27,102
12	_		
	HIGHWAY FUND TOTAL	1,115,648	1,146,109
14			
	FEDERAL EXPENDITURES FUND -		
16	(Informational)	2003-04	2004-05
	Personal Services	562,513	590,757
18	All Other	802,848	818,906
	Capital Expenditures	5,000,000	5,000,000
20	_		
	FEDERAL EXPENDITURES FUND TOTAL	6,365,361	6,409,663
22			
	OTHER SPECIAL REVENUE FUNDS -		
24	(Informational)	2003-04	2004-05
	All Other	247,860	252,817
26	Capital Expenditures	1,590,416	1,611,369
28	OTHER SPECIAL REVENUE FUNDS TOTAL	1,838,276	1,864,186

Highway and Bridge Improvement 0406

Initiative: Provides for the deappropriation of funds to be used as the funding source to continue the State-Federal Coordinator position in the Governor's Office. This position was established in the fiscal year 2002-03 emergency budget bill.

36	, <u>,</u>	,	
50	GENERAL FUND - (Informational)	2003-04	2004-05
38	Personal Services	(3,500)	(3,600)
40	GENERAL FUND TOTAL	(3,500)	(3,600)
42	TRANSPORTATION, DEPARTMENT OF		
	DEPARTMENT TOTALS	2003-04	2004-05
44			
	GENERAL FUND - (Informational)	(3,500)	(3,600)
46	HIGHWAY FUND	200,883	300,420
	FEDERAL EXPENDITURES FUND -		
48	(Informational)	(883)	(420)
	OTHER SPECIAL REVENUE FUNDS -		
50	(Informational)	0	0

2	DEPARTMENTAL TOTAL - ALL FUNDS	\$196,500	\$296,400
4			
_	PART B		
6	Sec. B-1. Allocations. There are a	llocated from	the Highway
8	Fund for the fiscal years ending June 3 to the departments listed, the sums ide	0, 2004 and Ju	ne 30, 2005,
10	in order to provide funding for approrange changes.		
12			
14	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
16	Buildings and Grounds Operations 0080		
18	HIGHWAY FUND	2003-04	2004-05
	Personal Services	2,723	2,673
20	All Other	(2,723)	(2,673)
22	HIGHWAY FUND TOTAL	0	0
24	PUBLIC SAFETY, DEPARTMENT OF		
26	State Police 0291		
28	GENERAL FUND - (Informational)	2003-04	2004-05
	Personal Services	3,003	2,966
30	All Other	(3,003)	(2,966)
32	GENERAL FUND TOTAL	0	0
34	HIGHWAY FUND	2003-04	2004-05
	Personal Services	4,502	4,453
36	All Other	(4,502)	(4,453)
38	HIGHWAY FUND TOTAL	0	0
40	Highway Safety DPS 0457		
42	HIGHWAY FUND	2003-04	2004-05
	Personal Services	6,806	6,685
44	All Other	(6,806)	(6,685)
46	HIGHWAY FUND TOTAL	0	0
48	SECRETARY OF STATE, DEPARTMENT OF		
50	Administration - Motor Vehicles 0077		

2	HIGHWAY FUND	2003-04	2004-05
	Personal Services	12,229	12,268
4	All Other	(12,229)	(12,268)
6	HIGHWAY FUND TOTAL	0	0
8	TRANSPORTATION, DEPARTMENT OF		
10	Highway Maintenance 0330		
12	HIGHWAY FUND	2003-04	2004-05
	Personal Services	26,376	28,329
14	All Other	(26,376)	(28,329)
16	HIGHWAY FUND TOTAL	0	0
18	Traffic Service 0331		
20	HIGHWAY FUND	2003-04	2004-05
	Personal Services	8,131	9,040
22	All Other	(8,131)	(9,040)
24	HIGHWAY FUND TOTAL	0	0
26	FEDERAL EXPENDITURES FUND -		
	(Informational)	2003-04	2004-05
28	Personal Services	6,487	7,269
30	All Other	(6,487)	(7,269)
	FEDERAL EXPENDITURES FUND TOTAL	0	0
32	Bridge Maintenance 0333		
34			
	HIGHWAY FUND	2003-04	2004-05
36	Personal Services	2,922	3,170
38	All Other	(2,922)	(3,170)
	HIGHWAY FUND TOTAL	0	0
40			
42	Administration and Planning 0339		
42	HIGHWAY FUND	2003-04	2004-05
44	Personal Services	44,742	52,792
44	All Other	(44,742)	(52,792)
46	All Other	(44,742)	
	HIGHWAY FUND TOTAL	0	0
48	Highway and Bridge Improvement 0406		
50	ardunal and pringe tube ovenenc 0400		

	HIGHWAY FUND		2003-04	2004-05
2	Personal Services All Other		160,159 (160,159)	172,868 (172,868)
4				
6	HIGHWAY FUND TOTAL		0	0
	FEDERAL EXPENDITURES FUND	-		2224 25
8	(Informational)		2003-04	2004-05
7.0	Personal Services		206,994	222,817
10	All Other		(206,994)	(222,817)
12	FEDERAL EXPENDITURES	FUND TOTAL	0	0
14	Collector Road Program ()505		
16	HIGHWAY FUND		2003-04	2004-05
	Personal Services		489	525
18	All Other		(489)	(525)
20	HIGHWAY FUND TOTAL		0	0
22	FEDERAL EXPENDITURES FUND	-		
	(Informational)		200304	2004-05
24	Personal Services		31	30
26	All Other		(31)	(30)
20	FEDERAL EXPENDITURES	FUND TOTAL	\$0	\$0
28	F 1 -			
30	Emergency clause. In preamble, this Act takes e			ited in the
32				
2.4		SUMMARY		
34	This bill does the fo	11		
36	This bill does the fo	oliowing:		
30	Part A makes suppleme	ental allocatio	ons from the H	ighway Fund.
38	Tate in manes surpression			- g
40	Part B makes supplem for approved reclassificat			Highway Fund
42				
		FISCAL NOTE	,	
44		ALLOCATION	\mathbf{S}	
4 6	HIGHWAY FUND	2003-04	2004-05	BIENNIUM
48	IIIOIXWAI FUND	4VVJ-V 4	4VV4-V3	DIENTITUM
	Part A, section l			
	raic A, Section 1	\$743,912	\$869,110	\$1,613,022
50	HIGHWAY FUND TOTAL	\$743,912	\$869,110 \$869,110	\$1,613,022 \$1,613,022