

MAINE STATE LEGISLATURE

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121st MAINE LEGISLATURE

FIRST REGULAR SESSION-2003

Legislative Document

No. 1322

H.P. 976

House of Representatives, March 11, 2003

An Act To Make Supplemental Highway Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

(EMERGENCY)

Reference to the Committee on Transportation suggested and ordered printed.

Millicent M. MacFarland
MILLICENT M. MacFARLAND
Clerk

Presented by Representative USHER of Westbrook. (GOVERNOR'S BILL)
Cosponsored by Senator HATCH of Somerset and
Representative: McKENNEY of Cumberland, Senator: SAVAGE of Knox.

2 Initiative: Provides for the continuation of Federal Grant projects previously approved by Financial Order.

4	FEDERAL EXPENDITURES FUND -		
	(Informational)	2003-04	2004-05
6	All Other	1,020,000	1,020,000
8	FEDERAL EXPENDITURES FUND TOTAL	<u>1,020,000</u>	<u>1,020,000</u>

10 **State Police 0291**

12 Initiative: Provides funding for management-initiated reclassifications and range changes.

14	GENERAL FUND - (Informational)	2003-04	2004-05
16	Personal Services	12,421	12,274
	All Other	(12,421)	(12,274)
18	GENERAL FUND TOTAL	<u>0</u>	<u>0</u>

20	HIGHWAY FUND	2003-04	2004-05
22	Personal Services	18,624	18,403
	All Other	(18,624)	(18,403)
24	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>

26 **Traffic Safety - Commercial Vehicle Enforcement 0715**

30 Initiative: Provides for the transfer of one Mechanic position from Liquor Enforcement to Traffic Safety - Commercial Vehicle Enforcement to maintain operations.

34	HIGHWAY FUND	2003-04	2004-05
	Positions - Legislative Count	1,000	1,000
36	Personal Services	48,249	50,843
	All Other	1,000	1,000
38	HIGHWAY FUND TOTAL	<u>49,249</u>	<u>51,843</u>

40 **Highway Safety DPS 0457**

42 Initiative: Provides for the transfer of one Highway Safety Coordinator position to 100% Federal Fund and one Highway Safety Coordinator position to 50% Federal Fund.

44	HIGHWAY FUND	2003-04	2004-05
46	Positions - Legislative Count	(1,000)	(1,000)
48	Personal Services	(60,986)	(62,360)
50		<u></u>	<u></u>

2	HIGHWAY FUND TOTAL	(60,986)	(62,360)
4	FEDERAL EXPENDITURES FUND - (Informational)	2003-04	2004-05
6	Positions - Legislative Count	1,000	1,000
8	Personal Services	87,652	90,004
	All Other	1,753	1,800
10	FEDERAL EXPENDITURES FUND TOTAL	89,405	91,804
12	OTHER SPECIAL REVENUE FUNDS - (Informational)	2003-04	2004-05
14	Personal Services	(26,666)	(27,644)
16	OTHER SPECIAL REVENUE FUNDS TOTAL	(26,666)	(27,644)
18	PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2003-04	2004-05
20	GENERAL FUND - (Informational)	0	0
22	HIGHWAY FUND	(11,737)	(10,517)
24	FEDERAL EXPENDITURES FUND - (Informational)	1,109,405	1,111,804
26	OTHER SPECIAL REVENUE FUNDS - (Informational)	(26,666)	(27,644)
28	DEPARTMENTAL TOTAL - ALL FUNDS	1,071,002	1,073,643
30	SECRETARY OF STATE, DEPARTMENT OF		
32	Administration - Motor Vehicles 0077		
34	Initiative: Provides for the allocation of funds for one Database Administrator position and one Programmer Analyst position.		
36	HIGHWAY FUND	2003-04	2004-05
38	Positions - Legislative Count	2,000	2,000
40	Personal Services	144,255	151,421
42	HIGHWAY FUND TOTAL	144,255	151,421
44	Administration - Motor Vehicles 0077		
46	Initiative: Provides for the allocation of funds for 10 limited-period Motor Vehicle Service Representative positions.		
48	HIGHWAY FUND	2003-04	2004-05
50	Personal Services	410,511	427,786
	HIGHWAY FUND TOTAL	410,511	427,786

2	SECRETARY OF STATE, DEPARTMENT OF		
4	DEPARTMENT TOTALS	2003-04	2004-05
6	HIGHWAY FUND	554,766	579,207
8	DEPARTMENTAL TOTAL - ALL FUNDS	554,766	579,207
10	TRANSPORTATION, DEPARTMENT OF		
12	Urban-Rural Initiative Program 0337		
14	Initiative: To provide for the Urban-Rural Initiative Program transit bonus payment.		
16	HIGHWAY FUND	2003-04	2004-05
18	All Other	200,000	300,000
20	HIGHWAY FUND TOTAL	200,000	300,000
22	Local Bridges 0355		
24	Initiative: Provides for the elimination of the Town Bridge Improvement program and the transfer of all balances in this program to the Highway and Bridge Improvement program, per Public Law 2001, chapter 314.		
28	HIGHWAY FUND	2003-04	2004-05
30	Personal Services	(628,268)	(658,132)
32	All Other	(98,026)	(99,086)
34	Capital Expenditures	(388,471)	(388,471)
36	HIGHWAY FUND TOTAL	(1,114,765)	(1,145,689)
38	FEDERAL EXPENDITURES FUND -		
40	(Informational)	2003-04	2004-05
42	Personal Services	(563,396)	(591,177)
44	All Other	(802,848)	(818,906)
46	Capital Expenditures	(5,000,000)	(5,000,000)
48	FEDERAL EXPENDITURES FUND TOTAL	(6,366,244)	(6,410,083)
50	OTHER SPECIAL REVENUE FUNDS -		
	(Informational)	2003-04	2004-05
	Personal Services	(390,416)	(411,369)
	All Other	(247,860)	(252,817)
	Capital Expenditures	(1,200,000)	(1,200,000)
	OTHER SPECIAL REVENUE FUNDS TOTAL	(1,838,276)	(1,864,186)

Highway and Bridge Improvement 0406

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Initiative: Provides for the elimination of the Town Bridge Improvement program and the transfer of all balances in this program to the Highway and Bridge Improvement program, per Public Law 2001, chapter 314.

HIGHWAY FUND	2003-04	2004-05
Personal Services	1,019,567	1,069,921
All Other	48,026	49,086
Capital Expenditures	48,055	27,102
HIGHWAY FUND TOTAL	1,115,648	1,146,109
FEDERAL EXPENDITURES FUND -		
(Informational)	2003-04	2004-05
Personal Services	562,513	590,757
All Other	802,848	818,906
Capital Expenditures	5,000,000	5,000,000
FEDERAL EXPENDITURES FUND TOTAL	6,365,361	6,409,663
OTHER SPECIAL REVENUE FUNDS -		
(Informational)	2003-04	2004-05
All Other	247,860	252,817
Capital Expenditures	1,590,416	1,611,369
OTHER SPECIAL REVENUE FUNDS TOTAL	1,838,276	1,864,186

Highway and Bridge Improvement 0406

Initiative: Provides for the deappropriation of funds to be used as the funding source to continue the State-Federal Coordinator position in the Governor's Office. This position was established in the fiscal year 2002-03 emergency budget bill.

GENERAL FUND - (Informational)	2003-04	2004-05
Personal Services	(3,500)	(3,600)
GENERAL FUND TOTAL	(3,500)	(3,600)

TRANSPORTATION, DEPARTMENT OF	2003-04	2004-05
DEPARTMENT TOTALS		
GENERAL FUND - (Informational)	(3,500)	(3,600)
HIGHWAY FUND	200,883	300,420
FEDERAL EXPENDITURES FUND -		
(Informational)	(883)	(420)
OTHER SPECIAL REVENUE FUNDS -		
(Informational)	0	0

2 **DEPARTMENTAL TOTAL - ALL FUNDS** **\$196,500** **\$296,400**

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PART B

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8 **Sec. B-1. Allocations.** There are allocated from the Highway
Fund for the fiscal years ending June 30, 2004 and June 30, 2005,
10 to the departments listed, the sums identified in the following,
in order to provide funding for approved reclassifications and
range changes.

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**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

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16 **Buildings and Grounds Operations 0080**

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HIGHWAY FUND	2003-04	2004-05
Personal Services	2,723	2,673
All Other	(2,723)	(2,673)

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HIGHWAY FUND TOTAL	0	0
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PUBLIC SAFETY, DEPARTMENT OF

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State Police 0291

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GENERAL FUND - (Informational)	2003-04	2004-05
Personal Services	3,003	2,966
All Other	(3,003)	(2,966)

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GENERAL FUND TOTAL	0	0
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HIGHWAY FUND	2003-04	2004-05
Personal Services	4,502	4,453
All Other	(4,502)	(4,453)

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HIGHWAY FUND TOTAL	0	0
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Highway Safety DPS 0457

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HIGHWAY FUND	2003-04	2004-05
Personal Services	6,806	6,685
All Other	(6,806)	(6,685)

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HIGHWAY FUND TOTAL	0	0
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SECRETARY OF STATE, DEPARTMENT OF

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Administration - Motor Vehicles 0077

2	HIGHWAY FUND	2003-04	2004-05
	Personal Services	12,229	12,268
4	All Other	(12,229)	(12,268)
6	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>
8	TRANSPORTATION, DEPARTMENT OF		
10	Highway Maintenance 0330		
12	HIGHWAY FUND	2003-04	2004-05
	Personal Services	26,376	28,329
14	All Other	(26,376)	(28,329)
16	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>
18	Traffic Service 0331		
20	HIGHWAY FUND	2003-04	2004-05
	Personal Services	8,131	9,040
22	All Other	(8,131)	(9,040)
24	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>
26	FEDERAL EXPENDITURES FUND -		
	(Informational)		
28	Personal Services	6,487	7,269
	All Other	(6,487)	(7,269)
30	FEDERAL EXPENDITURES FUND TOTAL	<u>0</u>	<u>0</u>
32	Bridge Maintenance 0333		
34	HIGHWAY FUND	2003-04	2004-05
36	Personal Services	2,922	3,170
	All Other	(2,922)	(3,170)
38	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>
40	Administration and Planning 0339		
42	HIGHWAY FUND	2003-04	2004-05
44	Personal Services	44,742	52,792
	All Other	(44,742)	(52,792)
46	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>
48	Highway and Bridge Improvement 0406		
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