

# MAINE STATE LEGISLATURE

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ML  
R.S.

L.D. 1322

DATE: 6/13/03

(Filing No. H-589)

**TRANSPORTATION**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
121ST LEGISLATURE  
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 976, L.D. 1322, Bill, "An Act To Make Supplemental Highway Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the bill by striking out all of Parts A and B and inserting in their place the following:

**PART A**

**Sec. A-1. Supplemental allocations.** There are appropriated and allocated from various funds for the fiscal years ending June 30, 2004 and June 30, 2005, to the departments listed, the following sums.

**PUBLIC SAFETY, DEPARTMENT OF**

**State Police 0291**

Initiative: Provides funds to create one limited-period Contract/Grant Specialist position to maintain contracts for State Police by reducing All Other from the lower anticipated cost of mobile data terminals. This position will end on June 18, 2005.

HIGHWAY FUND	2003-04	2004-05
Personal Services	\$34,712	\$36,377
All Other	(34,712)	(36,377)
<b>HIGHWAY FUND TOTAL</b>	<b>0</b>	<b>0</b>

**COMMITTEE AMENDMENT**

COMMITTEE AMENDMENT "A" to H.P. 976, L.D. 1322

**State Police 0291**

2 Initiative: Provides funding for management-initiated  
4 reclassifications and range changes.

6	HIGHWAY FUND	2003-04	2004-05
7	Personal Services	18,624	18,403
8	All Other	(18,624)	(18,403)
10	HIGHWAY FUND TOTAL	0	0

12 **Traffic Safety - Commercial Vehicle**  
13 **Enforcement 0715**

14 Initiative: Provides for the transfer of one Mechanic position  
16 from Liquor Enforcement to Traffic Safety - Commercial Vehicle  
18 Enforcement to maintain operations.

19	HIGHWAY FUND	2003-04	2004-05
20	Positions - Legislative Count	(1,000)	(1,000)
21	Personal Services	48,249	50,843
22	All Other	1,000	1,000
24	HIGHWAY FUND TOTAL	49,249	51,843

26 **Highway Safety DPS 0457**

28 Initiative: Provides for the transfer of one Highway Safety  
30 Coordinator position to 100% Federal Fund and one Highway Safety  
Coordinator position to 50% Other Special Revenue funds.

31	HIGHWAY FUND	2003-04	2004-05
32	Positions - Legislative Count	(-1,000)	(-1,000)
34	Personal Services	(60,986)	(62,360)
36	HIGHWAY FUND TOTAL	(60,986)	(62,360)

38 **Highway Safety DPS 0457**

40 Initiative: Transfers one Public Service Manager II position and  
42 one Clerk Stenographer III position from the Highway Fund to the  
Federal Expenditures Fund.

43	HIGHWAY FUND	2003-04	2004-05
44	Positions - Legislative Count	(-2,000)	(-2,000)
46	Personal Services	(136,827)	(136,585)
47	All Other	(2,800)	(2,800)
48	HIGHWAY FUND TOTAL	(139,627)	(139,385)

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COMMITTEE AMENDMENT "A" to H.P. 976, L.D. 1322

FEDERAL EXPENDITURES FUND

2	Positions - Legislative Count	(2,000)	(2,000)
4	Personal Services	136,827	136,585
	All Other	2,800	2,800
6			
	FEDERAL EXPENDITURES FUND TOTAL	<u>139,627</u>	<u>139,385</u>

8	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
10	<b>DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
12	<b>HIGHWAY FUND</b>	<b>(151,364)</b>	<b>(149,902)</b>
	<b>FEDERAL EXPENDITURES FUND</b>	<b>139,627</b>	<b>139,385</b>
14			
	<b>DEPARTMENTAL TOTAL - ALL FUNDS</b>	<u><b>(11,737)</b></u>	<u><b>(10,517)</b></u>

SECRETARY OF STATE, DEPARTMENT OF

18 **Administration - Motor Vehicles 0077**

20 Initiative: Provides for the allocation of funds for one Database

22 Administrator position and one Programmer Analyst position.

24	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Positions - Legislative Count	(2,000)	(2,000)
26	Personal Services	144,255	151,421
28	HIGHWAY FUND TOTAL	<u>144,255</u>	<u>151,421</u>

30 **Administration - Motor Vehicles 0077**

32 Initiative: Provides for the deappropriation of funds through

34 the elimination of one vacant Senior Motor Vehicle Investigator

position and one vacant Motor Vehicle Investigator position.

36	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Positions - Legislative Count	(-2,000)	(-2,000)
38	Personal Services	(137,542)	(140,513)
	All Other	0	(1,694)
40	Capital Expenditures	(6,713)	(9,214)
42	HIGHWAY FUND TOTAL	<u>(144,255)</u>	<u>(151,421)</u>

44 **Administration - Motor Vehicles 0077**

46 Initiative: Provides for an allocation of funds for 8

48 limited-period Motor Vehicle Service Representative positions in

fiscal year 2003-04 and 7 limited-period Motor Vehicle Service

Representative positions in fiscal year 2004-05.

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COMMITTEE AMENDMENT "A" to H.P. 976, L.D. 1322

2	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	328,409	299,450
4	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		328,409	299,450

6     **Administration - Motor Vehicles   0077**

8     Initiative: Provides for the allocation of funds for contractual costs associated with expanded on-line applications.

10	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
12	All Other	82,102	128,336
14	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		82,102	128,336

16	<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
	<b>DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
18	<b>HIGHWAY FUND</b>	<b>410,511</b>	<b>427,786</b>
20	<b>DEPARTMENTAL TOTAL - ALL FUNDS</b>	<hr/>	<hr/>
		<b>410,511</b>	<b>427,786</b>

22     **TRANSPORTATION, DEPARTMENT OF**

24     **Urban-Rural Initiative Program   0337**

26     Initiative: To provide for the Urban-Rural Initiative Program transit bonus payment.

30	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	All Other	200,000	300,000
32	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		200,000	300,000

34     **Urban-Rural Initiative Program   0337**

36     Initiative: Deallocates funds in the Urban-Rural Initiative Program as a result of the reduction in the Highway Fund.

40	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	All Other	(110,608)	(43,272)
42	HIGHWAY FUND TOTAL	<hr/>	<hr/>
		(110,608)	(43,272)

44     **Local Bridges   0355**

46     Initiative: Provides for the elimination of the Town Bridge Improvement program and the transfer of all balances in this program to the Highway and Bridge Improvement program, per Public Law 2001, chapter 314.

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2	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	(628,268)	(658,132)
4	All Other	(98,026)	(99,086)
	Capital Expenditures	(388,471)	(388,471)
6			
	HIGHWAY FUND TOTAL	<u>(1,114,765)</u>	<u>(1,145,689)</u>

8 **Highway and Bridge Improvement 0406**

10 Initiative: Provides for the elimination of the Town Bridge  
 12 Improvement program and the transfer of all balances in this  
 14 program to the Highway and Bridge Improvement program, per Public  
 Law 2001, chapter 314.

16	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	1,019,567	1,069,921
18	All Other	48,026	49,086
	Capital Expenditures	48,055	27,102
20			
	HIGHWAY FUND TOTAL	<u>1,115,648</u>	<u>1,146,109</u>

22 **TRANSPORTATION, DEPARTMENT OF**  
 24 **DEPARTMENT TOTALS**

24		<b>2003-04</b>	<b>2004-05</b>
26	<b>HIGHWAY FUND</b>	<b>90,275</b>	<b>257,148</b>
28	<b>DEPARTMENTAL TOTAL - ALL FUNDS</b>	<u><b>90,275</b></u>	<u><b>257,148</b></u>

30	<b>SECTION TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
32	<b>FEDERAL EXPENDITURES FUND</b>	<b>139,627</b>	<b>139,385</b>
	<b>HIGHWAY FUND</b>	<b>349,422</b>	<b>535,032</b>
34			
	<b>SECTION TOTAL - ALL FUNDS</b>	<u><b>\$489,049</b></u>	<u><b>\$674,417</b></u>

38 **PART B**

40 **Sec. B-1. Appropriations and allocations.** There are appropriated  
 42 and allocated from the General Fund and the Highway Fund for the  
 fiscal years ending June 30, 2004 and June 30, 2005, to the  
 44 departments listed, the sums identified in the following, in  
 order to provide funding for approved reclassifications and range  
 changes.

46 **ADMINISTRATIVE AND FINANCIAL**  
 48 **SERVICES, DEPARTMENT OF**

50 **Buildings and Grounds Operations 0080**

COMMITTEE AMENDMENT "A" to H.P. 976, L.D. 1322

2	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	\$2,723	\$2,673
4	All Other	(2,723)	(2,673)
6		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	0	0
8	<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
10			
12	HIGHWAY FUND	0	0
14		<hr/>	<hr/>
	DEPARTMENTAL TOTAL - ALL FUNDS	0	0
16	<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
18	<b>State Police 0291</b>		
20	GENERAL FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	7,835	5,476
22	All Other	(7,835)	(5,476)
24		<hr/>	<hr/>
	GENERAL FUND TOTAL	0	0
26	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	13,883	9,323
28	All Other	(13,883)	(9,323)
30		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	0	0
32	<b>Highway Safety DPS 0457</b>		
34	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	6,806	6,685
36	All Other	(6,806)	(6,685)
38		<hr/>	<hr/>
	HIGHWAY FUND TOTAL	0	0
40	<b>PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
42	GENERAL FUND	0	0
44	HIGHWAY FUND	0	0
46		<hr/>	<hr/>
	DEPARTMENTAL TOTAL - ALL FUNDS	0	0
48	<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
50	<b>Administration - Motor Vehicles 0077</b>		
52	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	12,229	12,268

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2	All Other	(12,229)	(12,268)
4	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>
6	<b>Administration - Motor Vehicles 0077</b>		
8	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
10	Personal Services	14,835	17,629
12	All Other	(14,835)	(17,629)
14	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>
16	<b>SECRETARY OF STATE, DEPARTMENT OF</b>		
18	<b>DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
20	<b>HIGHWAY FUND</b>	<b>0</b>	<b>0</b>
22	<b>DEPARTMENTAL TOTAL - ALL FUNDS</b>	<u><b>0</b></u>	<u><b>0</b></u>
24	<b>TRANSPORTATION, DEPARTMENT OF</b>		
26	<b>Highway Maintenance 0330</b>		
28	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
30	Personal Services	61,823	49,057
32	All Other	(61,823)	(49,057)
34	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>
36	<b>Traffic Service 0331</b>		
38	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
40	Personal Services	31,591	24,940
42	All Other	(31,591)	(24,940)
44	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>
46	<b>Bridge Maintenance 0333</b>		
48	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
50	Personal Services	3,699	4,014
	All Other	(3,699)	(4,014)
	HIGHWAY FUND TOTAL	<u>0</u>	<u>0</u>
	<b>Administration and Planning 0339</b>		
	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	90,227	84,156
	All Other	(90,227)	(84,156)



COMMITTEE AMENDMENT "A" to H.P. 976, L.D. 1322

2	HIGHWAY FUND TOTAL	0	0
4	<b>Highway and Bridge Improvement 0406</b>		
6	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	160,159	172,868
8	All Other	(160,159)	(172,868)
10	HIGHWAY FUND TOTAL	0	0
12	<b>Collector Road Program 0505</b>		
14	HIGHWAY FUND	<b>2003-04</b>	<b>2004-05</b>
	Personal Services	948	999
16	All Other	(948)	(999)
18	HIGHWAY FUND TOTAL	0	0
20	<b>TRANSPORTATION, DEPARTMENT OF</b>		
	<b>DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
22	<b>HIGHWAY FUND</b>	<b>0</b>	<b>0</b>
24	<b>DEPARTMENTAL TOTAL - ALL FUNDS</b>	<b>0</b>	<b>0</b>
26	<b>SECTION TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
28	<b>GENERAL FUND</b>	<b>0</b>	<b>0</b>
30	<b>HIGHWAY FUND</b>	<b>0</b>	<b>0</b>
32	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$0</b>	<b>\$0</b>

**PART C**

36 **Sec. C-1. Appropriations and allocations.** The following  
 38 appropriations and allocations are made.

40 **OFFICE OF PROGRAM EVALUATION AND**  
 42 **GOVERNMENT ACCOUNTABILITY**

44 **Office of Program Evaluation and Government Accountability**

46 Initiative: Allocates funds on a one-time basis for the review  
 of departments that receive allocations from the Highway Fund.  
 48 These funds may be used only for the review of those parts of the  
 following departments that are funded by the Highway Fund:  
 Department of Administrative and Financial Services, Department  
 50 of Environmental Protection, Department of Public Safety,

Department of Transportation and Department of the Secretary of State. The funds in this allocation may be used only if this program receives any combination of other appropriations and allocations to fund the establishment of this program for fiscal year 2004-05.

6	HIGHWAY FUND	2003-04	2004-05
8	All Other	\$0	\$75,000
10	HIGHWAY FUND TOTAL	<u>\$0</u>	<u>\$75,000</u>

PART D

Sec. D-1. 29-A MRSA §517, sub-§1-B is enacted to read:

1-B. Low-speed vehicle. A low-speed vehicle loaned by a dealer to a municipality is exempt from registration fees and is not subject to inspection pursuant to section 1752 but must be registered and must be in compliance with equipment provisions under section 1925.

Sec. D-2. 29-A MRSA §517, sub-§2, as amended by PL 1995, c. 202, §1, is further amended to read:

2. Plates. The Secretary of State shall issue distinctive plates that expire at the end of a 6-year period for state plates and a 10-year period for municipal plates within the semipermanent plate program. Notwithstanding section 501, subsection 11, the Secretary of State shall issue distinctive municipal plates under this subsection to a low-speed vehicle owned by a municipality or loaned by a dealer to a municipality. Vehicles owned by the State may display a marker or insignia, approved by the Secretary of State, plainly designating them as owned by the State.

The Secretary of State may issue environmental registration plates to a state-owned vehicle assigned to the Department of Inland Fisheries and Wildlife or the Department of Conservation with authorization from the department's commissioner. The Secretary of State may issue environmental registration plates to a state-owned vehicle assigned to the Baxter State Park Authority with authorization from the Commissioner of Inland Fisheries and Wildlife in the commissioner's capacity as a member of the Baxter State Park Authority. A state-owned vehicle issued environmental registration plates must display a marker or insignia designating the vehicle as state-owned and is exempt from registration fees and the contribution under section 455, subsection 4.



**121st Maine Legislature**  
**Office of Fiscal and Program Review**



**LD 1322**

**An Act To Make Supplemental Highway Allocations for the Expenditures of State Government and To Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005**

**LR 1998(02)**

**Fiscal Note for Bill as Amended by Committee Amendment "A"**

**Committee: Transportation**

**Fiscal Note Required: Yes**

**Fiscal Note**

	2003-04	2004-05	Biennium
<b>APPROPRIATIONS</b>			
GENERAL FUND			
PART B, Section B-1	0	0	0
GENERAL FUND TOTAL	0	0	0
<b>ALLOCATIONS</b>			
HIGHWAY FUND			
PART A, Section A-1	349,422	535,032	884,454
PART B, Section B-2	0	0	0
PART C, Section C-1	0	75,000	75,000
HIGHWAY FUND TOTAL	349,422	610,032	959,454
FEDERAL EXPENDITURES FUND			
PART A, Section A-1	139,627	139,385	279,012
FEDERAL EXPENDITURES FUND TOTAL	139,627	139,385	279,012