MAINE STATE LEGISLATURE

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L.D. 1319

2	DATE: 3/26/63 (Filing No. S-7)		
4	DAIL: 5/26/03 (FITTING NO. 5- ()		
6	Reproduced and distributed under the direction of the Secretary of the Senate.		
8	STATE OF MAINE		
10	SENATE 121ST LEGISLATURE		
12	FIRST REGULAR SESSION		
14	SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P.		
16	973, L.D. 1319, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General		
18	Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the		
20	Fiscal Years Ending June 30, 2004 and June 30, 2005"		
22	Amend the amendment by inserting after Part MMM the following:		
24			
26	PART NNN		
26 28	Sec. NNN-1. Recruitment and retention adjustments moratorium.		
	Sec. NNN-1. Recruitment and retention adjustments moratorium. Notwithstanding the Maine Revised Statutes, Title 5, section 7065, subsection 2-D, employees of the Bureau of Revenue Services		
28	Sec. NNN-1. Recruitment and retention adjustments moratorium. Notwithstanding the Maine Revised Statutes, Title 5, section 7065, subsection 2-D, employees of the Bureau of Revenue Services within the Department of Administrative and Financial Services are not entitled to receive payment of recruitment and retention		
28	Sec. NNN-1. Recruitment and retention adjustments moratorium. Notwithstanding the Maine Revised Statutes, Title 5, section 7065, subsection 2-D, employees of the Bureau of Revenue Services within the Department of Administrative and Financial Services are not entitled to receive payment of recruitment and retention adjustments for fiscal year 2003-04 and fiscal year 2004-05.		
28 30 32 34	Sec. NNN-1. Recruitment and retention adjustments moratorium. Notwithstanding the Maine Revised Statutes, Title 5, section 7065, subsection 2-D, employees of the Bureau of Revenue Services within the Department of Administrative and Financial Services are not entitled to receive payment of recruitment and retention adjustments for fiscal year 2003-04 and fiscal year 2004-05. Sec. NNN-2. Appropriations and allocations. The following		
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28 30 32 34 36 38 40	Sec. NNN-1. Recruitment and retention adjustments moratorium. Notwithstanding the Maine Revised Statutes, Title 5, section 7065, subsection 2-D, employees of the Bureau of Revenue Services within the Department of Administrative and Financial Services are not entitled to receive payment of recruitment and retention adjustments for fiscal year 2003-04 and fiscal year 2004-05. Sec. NNN-2. Appropriations and allocations. The following appropriations and allocations are made. ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF Bureau of Revenue Services Initiative: Deappropriates funds for recruitment and retention		

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General Fund Total

(\$287,595) (\$280,472)

SENATE AMENDMENT



50

GENERAL FUND

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 973,

2	Departmentwide		
4	Initiative: Deappropriates salary maintaining vacancies within the		
6	Department of Administrative and Finan		
8	General Fund	2003-04	2004-05
10	Personal Services	(\$162,405)	(\$269,528)
12	General Fund Total	(\$162,405)	(\$269,528)
12	ADMINISTRATIVE AND FINANCIAL SERVICES	•	
14	DEPARTMENT OF		
16	DEPARTMENT TOTALS	2003-04	2004-05
	GENERAL FUND	(\$450,000)	(\$550,000)
18	DEPARTMENT TOTAL - ALL FUNDS	(\$450,000)	(\$550,000)
20			
22	PROGRAM EVALUATION AND GOVERNMENT ACCO	OUNTABILITY,	
24			
2.6	Office of Program Evaluation and Gover	rnment Accountab	ility
26	Initiative: Provides funds for o	ma Dimantan ma	
28	Principal Analyst position, one	-	
20	position, one part-time Committee Cl		
30	2004-05 and general operating expense		
	Program Evaluation and Government Acco		
32	-	-	
	General Fund	2003-04	2004-05
34	Positions - Legislative Count	(3.000)	(3.500)
	Personal Services	\$293,857	\$362,231
36	All Other	156,143	187,769
38	General Fund Total	\$450,000	\$550,000
40	PROGRAM EVALUATION AND GOVERNMENT		
	ACCOUNTABILITY, OFFICE OF		
42	DEPARTMENT TOTALS	2003-04	2004-05
44	GENERAL FUND	\$450,000	\$550,000
46	DEPARTMENT TOTAL - ALL FUNDS	\$450,000	\$550,000
48	SECTION TOTALS	2003-04	2004-05
		**	**

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\$0

\$0

SENATE AMENDMENT

38

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 973,

2	SECTION TOTAL - ALL FUNDS \$0 \$0				
4	C. BININI 2 II Company govern				
6	Sec. NNN-3. Use of money saved. General Fund saving generated by the Office of Program Evaluation and Governmen				
U	Accountability first must be appropriated to the Department o				
8	Administrative and Financial Services in amounts equal to the amount deappropriated to the department and by this Part.'				
10					
	Further amend the amendment by relettering or renumberin				
12	any nonconsecutive Part letter or section number to rea consecutively.				
14	•				
16	SUMMARY				
18	This amendment deappropriates funds for recruitment a				
	retention stipends and departmentwide salary savings b				
20	maintaining vacancies within the Department of Administrative an Financial Services. It also funds the Office of Progra				
22	Evaluation and Government Accountability at a lower level tha originally budgeted and requires a payback to the affecte				
24	departments once the Office of Program Evaluation and Governmen Accountability is operational.				
26					
28	FISCAL NOTE REQUIRED				
• •	(See at fached)				
30					
32	SPONSORED BY:				
34	(Senator YOUNGBLOOD)				
36	COUNTY: Penobscot				