

MAINE STATE LEGISLATURE

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M
R. O. S.

L.D. 1319

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DATE: 3/26/03 (Filing No. S- 7)

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STATE OF MAINE
SENATE
121ST LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 973, L.D. 1319, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by inserting after Part MMM the following:

PART NNN

Sec. NNN-1. Recruitment and retention adjustments moratorium. Notwithstanding the Maine Revised Statutes, Title 5, section 7065, subsection 2-D, employees of the Bureau of Revenue Services within the Department of Administrative and Financial Services are not entitled to receive payment of recruitment and retention adjustments for fiscal year 2003-04 and fiscal year 2004-05.

Sec. NNN-2. Appropriations and allocations. The following appropriations and allocations are made.

ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF

Bureau of Revenue Services

Initiative: Deappropriates funds for recruitment and retention stipends.

General Fund	2003-04	2004-05
Personal Services	(\$287,595)	(\$280,472)
General Fund Total	(\$287,595)	(\$280,472)

SENATE AMENDMENT

H. of S.

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 973,
L.D. 1319

2	Departmentwide		
4	Initiative: Deappropriates salary savings resulting from		
6	maintaining vacancies within the various accounts from the		
	Department of Administrative and Financial Services.		
8	General Fund	2003-04	2004-05
10	Personal Services	(\$162,405)	(\$269,528)
12			
	General Fund Total	(\$162,405)	(\$269,528)
14	ADMINISTRATIVE AND FINANCIAL SERVICES,		
	DEPARTMENT OF		
16	DEPARTMENT TOTALS	2003-04	2004-05
18	GENERAL FUND	(\$450,000)	(\$550,000)
20	DEPARTMENT TOTAL - ALL FUNDS	(\$450,000)	(\$550,000)
22	PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,		
	OFFICE OF		
24	Office of Program Evaluation and Government Accountability		
26	Initiative: Provides funds for one Director position, one		
28	Principal Analyst position, one Administrative Secretary		
30	position, one part-time Committee Clerk position in fiscal year		
	2004-05 and general operating expenses to establish the Office of		
32	Program Evaluation and Government Accountability.		
34	General Fund	2003-04	2004-05
	Positions - Legislative Count	(3.000)	(3.500)
36	Personal Services	\$293,857	\$362,231
	All Other	156,143	187,769
38	General Fund Total	\$450,000	\$550,000
40	PROGRAM EVALUATION AND GOVERNMENT		
	ACCOUNTABILITY, OFFICE OF		
42	DEPARTMENT TOTALS	2003-04	2004-05
44	GENERAL FUND	\$450,000	\$550,000
46	DEPARTMENT TOTAL - ALL FUNDS	\$450,000	\$550,000
48	SECTION TOTALS	2003-04	2004-05
50	GENERAL FUND	\$0	\$0

SENATE AMENDMENT

