

MAINE STATE LEGISLATURE

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R.O.S.

L.D. 1319

DATE: **3-26-03**

(Filing No. H-**42**)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
FIRST REGULAR SESSION**

HOUSE AMENDMENT "**6**" to COMMITTEE AMENDMENT "A" to H.P. 973, L.D. 1319, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by inserting after Part MMM the following:

PART NNN

Sec. NNN-1. Appropriations and allocations. The following appropriations and allocations are made.

**PROGRAM EVALUATION AND GOVERNMENT
ACCOUNTABILITY, OFFICE OF**

**Office of Program Evaluation and Government
Accountability**

Initiative: Provides funds for one Director position, one Principal Analyst position, one Administrative Secretary position and one part-time Committee Clerk position in fiscal year 2004-05 and general operating expenses to establish the Office of Program Evaluation and Government Accountability.

General Fund	2003-04	2004-05
Positions - Legislative Count	3.000	3.500
Personal Services	\$293,857	\$362,231
All Other	156,143	187,769
General Fund Total	\$450,000	\$550,000'

HOUSE AMENDMENT

Roll

HOUSE AMENDMENT "6" to COMMITTEE AMENDMENT "A" to H.P. 973, L.D.
1319

2 Further amend the amendment by relettering or renumbering
4 any nonconsecutive Part letter or section number to read
consecutively.

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SUMMARY

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This amendment adds Part NNN to fund the Office of Program
Evaluation and Government Accountability at a lower level than
originally budgeted.

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FISCAL NOTE REQUIRED (See attached)

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SPONSORED BY:



(Representative TRAHAN)

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TOWN: Waldoboro

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121st Maine Legislature
Office of Fiscal and Program Review



LD 1319

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2000(19)

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Trahan

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05	Biennium
Net Cost (Savings)			
General Fund	\$450,000	\$550,000	\$1,000,000
Appropriations/Allocations			
General Fund	\$450,000	\$550,000	\$1,000,000

Assuming the Legislature through future legislation, or the Governor by curtailment of allotments, brings the General Fund budget for fiscal year 2002-03 into balance as required, this amendment increases the General Fund cost of the bill by \$ 1,000,000 for the 2004-2005 biennium. Based on the current projected balance, a balanced budget is maintained during the 2004-2005 biennium.