

MAINE STATE LEGISLATURE

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MS

L.D. 1319

DATE: **3-26-03**

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
FIRST REGULAR SESSION**

HOUSE AMENDMENT "**F**" to COMMITTEE AMENDMENT "A" to H.P. 973, L.D. 1319, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by inserting after Part MMM the following:

PART NNN

Sec. NNN-1. Recruitment and retention adjustments moratorium. Notwithstanding the Maine Revised Statutes, Title 5, section 7065, subsection 2-D, employees of the Bureau of Revenue Services within the Department of Administrative and Financial Services are not entitled to receive payment of recruitment and retention adjustments for fiscal year 2003-04 and fiscal year 2004-05.

Sec. NNN-2. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Bureau of Revenue Services

Initiative: Deappropriates funds for recruitment and retention stipends.

General Fund	2003-04	2004-05
Personal Services	(\$287,595)	(\$280,472)
General Fund Total	<u>(\$287,595)</u>	<u>(\$280,472)</u>

HOUSE AMENDMENT

H.S.

HOUSE AMENDMENT "F" to COMMITTEE AMENDMENT "A" to H.P. 973, L.D. 1319

2 Departmentwide
4 Initiative: Deappropriates salary savings resulting from
6 maintaining vacancies within the various accounts from the
Department of Administrative and Financial Services.

8	General Fund	2003-04	2004-05
10	Personal Services	(\$162,405)	(\$269,528)
12	General Fund Total	<u>(\$162,405)</u>	<u>(\$269,528)</u>

14	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF		
16	DEPARTMENT TOTALS	2003-04	2004-05
18	GENERAL FUND	(\$450,000)	(\$550,000)
20	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$450,000)</u>	<u>(\$550,000)</u>

22 PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY,
24 OFFICE OF
26 Office of Program Evaluation and Government Accountability
28 Initiative: Provides funds for one Director position, one
Principal Analyst position, one Administrative Secretary
30 position, one part-time Committee Clerk position in fiscal year
2004-05 and general operating expenses to establish the Office of
Program Evaluation and Government Accountability.

32	General Fund	2003-04	2004-05
34	Positions - Legislative Count	(3.000)	(3.500)
36	Personal Services	\$293,857	\$362,231
38	All Other	156,143	187,769
	General Fund Total	<u>\$450,000</u>	<u>\$550,000</u>

40	PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF		
42	DEPARTMENT TOTALS	2003-04	2004-05
44	GENERAL FUND	\$450,000	\$550,000
46	DEPARTMENT TOTAL - ALL FUNDS	<u>\$450,000</u>	<u>\$550,000</u>

48	SECTION TOTALS	2003-04	2004-05
50	GENERAL FUND	\$0	\$0

HOUSE AMENDMENT

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1319

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2000(05)

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. David Trahan

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05	Biennium
Net Cost (Savings)			
General Fund	\$0	\$0	\$0
Appropriations/Allocations			
General Fund	\$0	\$0	\$0

This amendment may affect the Bureau of Revenue Services' ability to retain staff and consequently could impact current revenue collections. The amounts can not be determined at this time.