

MAINE STATE LEGISLATURE

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L.D. 1319

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DATE: **3-26-03**

(Filing No. H- **40**)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
FIRST REGULAR SESSION**

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HOUSE AMENDMENT "**E**" to COMMITTEE AMENDMENT "A" to H.P. 973, L.D. 1319, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

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Amend the amendment by inserting after Part MMM the following:

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PART NNN

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Sec. NNN-1. Recruitment and retention adjustments moratorium. Notwithstanding the Maine Revised Statutes, Title 5, section 7065, subsection 2-D, employees of the Bureau of Revenue Services within the Department of Administrative and Financial Services are not entitled to receive payment of recruitment and retention adjustments for fiscal year 2003-04 and fiscal year 2004-05.

34

Sec. NNN-2. Appropriations and allocations. The following appropriations and allocations are made.

36

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

38

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Bureau of Revenue Services

42

Initiative: Deappropriates funds for recruitment and retention stipends.

44

46

General Fund	2003-04	2004-05
Personal Services	(\$287,595)	(\$280,472)
General Fund Total	<u>(\$287,595)</u>	<u>(\$280,472)</u>

48

R. O. S.

HOUSE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to H.P. 973, L.D.
1319

2	ADMINISTRATIVE AND FINANCIAL SERVICES,		
	DEPARTMENT OF		
4	DEPARTMENT TOTALS	2003-04	2004-05
6	GENERAL FUND	(\$287,595)	(\$280,472)
8	DEPARTMENT TOTAL - ALL FUNDS	(\$287,595)	(\$280,472)
10	RESERVE FUND FOR STATE HOUSE		
	PRESERVATION AND MAINTENANCE		
12			
14	Reserve Fund for State House		
	Preservation and Maintenance		
16	Initiative: Deappropriates funds budgeted for repairs and		
	renovations to the State House that are no longer needed.		
18			
	General Fund	2003-04	2004-05
20	All Other	(\$162,405)	(\$269,528)
22	General Fund Total	(\$162,405)	(\$269,528)
24	RESERVE FUND FOR STATE HOUSE		
	PRESERVATION AND MAINTENANCE		
26	DEPARTMENT TOTALS	2003-04	2004-05
28	GENERAL FUND	(\$162,405)	(\$269,528)
30	DEPARTMENT TOTAL - ALL FUNDS	(\$162,405)	(\$269,528)
32	PROGRAM EVALUATION AND		
	GOVERNMENT ACCOUNTABILITY, OFFICE OF		
34			
36	Office of Program Evaluation and		
	Government Accountability		
38	Initiative: Provides funds for one Director position, one		
	Principal Analyst, one Administrative Secretary position and one		
40	part-time Committee Clerk position in fiscal year 2004-05 and		
	general operating expenses to establish the Office of Program		
42	Evaluation and Government Accountability.		
44	General Fund	2003-04	2004-05
	Positions - Legislative Count	(3,000)	(3,500)
46	Personal Services	\$293,857	\$362,231
	All Other	156,143	187,769
48	General Fund Total	\$450,000	\$550,000
50			

R. 618

HOUSE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to H.P. 973, L.D. 1319

PROGRAM EVALUATION AND GOVERNMENT ACCOUNTABILITY, OFFICE OF DEPARTMENT TOTALS

	2003-04	2004-05
GENERAL FUND	\$450,000	\$550,000
DEPARTMENT TOTAL - ALL FUNDS	\$450,000	\$550,000
	2003-04	2004-05
GENERAL FUND	\$0	\$0
SECTION TOTAL - ALL FUNDS	\$0	\$0

Sec. NNN-3. Use of money saved. General Fund savings generated by the Office of Program Evaluation and Government Accountability first must be appropriated to the Department of Administrative and Financial Services, Bureau of Revenue Services and the Legislature in amounts equal to the amount deappropriated to the department and the Legislature by this Part.'

Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

SUMMARY

This amendment deappropriates funds for recruitment and retention stipends at the Department of Administrative and Financial Services, Bureau of Revenue Services and funds budgeted for repairs and renovations to the State House. It also funds the Office of Program Evaluation and Government Accountability at a lower level than originally budgeted and requires a payback to the affected departments once the Office of Program Evaluation and Government Accountability is operational.

FISCAL NOTE REQUIRED (See attached)

SPONSORED BY: [Signature] (Representative TRAHAN)

TOWN: Waldoboro

121st Maine Legislature
Office of Fiscal and Program Review



LD 1319

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2000(04)

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. David Trahan

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05	Biennium
Net Cost (Savings)			
General Fund	\$0	\$0	\$0
Appropriations/Allocations			
General Fund	\$0	\$0	\$0

This amendment may affect the Bureau of Revenue Services' ability to retain staff and consequently could impact current revenue collections. The amounts can not be determined at this time.