

MAINE STATE LEGISLATURE

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DATE: **3-26-03**

(Filing No. H-**36**)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
121ST LEGISLATURE
FIRST REGULAR SESSION**

HOUSE AMENDMENT "**B**" to COMMITTEE AMENDMENT "A" to H.P. 973, L.D. 1319, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005"

Amend the amendment by inserting after Part MMM the following:

PART NNN

Sec. NNN-1. Appropriations and allocations. The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF**

Departments and Agencies - Statewide 0016

Initiative: Deappropriates funds through the elimination of 300 General Fund funded positions that are based in and around a 30-mile radius of Augusta.

General Fund	2003-04	2004-05
Positions - Legislative Count	(-300,000)	(-300,000)
Personal Services	(\$15,659,476)	(\$15,786,277)
General Fund Total	<u>(\$15,659,476)</u>	<u>(\$15,786,277)</u>

**ADMINISTRATIVE AND FINANCIAL SERVICES,
DEPARTMENT OF
DEPARTMENT TOTALS**

	2003-04	2004-05
GENERAL FUND	(\$15,659,476)	(\$15,786,277)
DEPARTMENT TOTAL - ALL FUNDS	<u>(\$15,659,476)</u>	<u>(\$15,786,277)</u>

HOUSE AMENDMENT

HOBS

2	EDUCATION, DEPARTMENT OF		
4	General Purpose Aid for Local Schools 0308		
6	Initiative: Appropriates funds for general purpose aid for local schools.		
8			
10	General Fund	2003-04	2004-05
	All Other	\$15,659,476	\$15,786,277
12	General Fund Total	<hr/>	<hr/>
		\$15,659,476	\$15,786,277
14	EDUCATION, DEPARTMENT OF		
	DEPARTMENT TOTALS		
16		2003-04	2004-05
	GENERAL FUND	\$15,659,476	\$15,786,277
18	DEPARTMENT TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$15,659,476	\$15,786,277
20	SECTION TOTALS		
22		2003-04	2004-05
	GENERAL FUND	\$0	\$0
24	SECTION TOTAL - ALL FUNDS	<hr/>	<hr/>
		\$0	\$0

26 **Sec. NNN-2. Calculation and transfer.** Notwithstanding any
 28 other provision of law, the State Budget Officer shall calculate
 30 the amount of savings in section 1 of this Part that applies
 32 against each General Fund account for all affected departments
 34 and agencies from Personal Services from the elimination of
 36 General Fund positions that are based in and around a 30-mile
 38 radius of Augusta and shall transfer the amounts by financial
 40 order upon the approval of the Governor. These transfers are
 considered adjustments to appropriations in fiscal years 2003-04
 and 2004-05. The State Budget Officer shall provide the Joint
 Standing Committee on Appropriations and Financial Affairs
 reports of the eliminated positions and amounts transferred, by
 agency and account, no later than September 15, 2003 and
 September 15, 2004.

42 **Sec. NNN-3. Implementing language.** Notwithstanding Part C of
 44 this Act, within 30 days of enactment of this Act, the Department
 of Education shall submit implementing language to the
 Legislature making changes to Part C necessitated by this Part.'

46 Further amend the amendment by relettering or renumbering
 48 any nonconsecutive Part letter or section number to read
 consecutively.

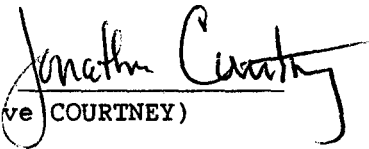
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SUMMARY

This amendment eliminates 300 General Fund funded positions and appropriates the amount saved from the General Fund to the general purpose aid for local schools program within the Department of Education. The amendment also requires the State Budget Officer to report to the Joint Standing Committee on Appropriations and Financial Affairs on the eliminated positions and amounts transferred, by agency and account, no later than September 15, 2003 and September 15, 2004. Lastly, this amendment requires the Department of Education to submit implementing language to the Legislature changing portions of Part C of the amendment to be consistent with Part NNN of the amendment.

FISCAL NOTE REQUIRED
(See attached)

SPONSORED BY: 
(Representative COURTNEY)

TOWN: Sanford

**121st Maine Legislature
Office of Fiscal and Program Review**



LD 1319

An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2004 and June 30, 2005

LR 2000(10)

Fiscal Note for House Amendment " " to Committee Amendment "A"

Sponsor: Rep. Courtney

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05	Biennium
Net Cost (Savings)			
General Fund	\$0	\$0	\$0
Appropriations/Allocations			
General Fund	\$0	\$0	\$0

This amendment has no net effect on appropriations.