

# MAINE STATE LEGISLATURE

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STATE AND LOCAL GOVERNMENT

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STATE OF MAINE  
SENATE  
121ST LEGISLATURE  
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 393, L.D. 1189, Bill, "An Act To Establish the Commission for the Blind"

Amend the bill by inserting at the end before the summary the following:

**Sec. 6. Appropriations and allocations.** The following appropriations and allocations are made.

**EXECUTIVE DEPARTMENT**

**Commission for the Blind**

Initiative: Provides for the transfer of all staff and program dollars associated with the Division for the Blind and Visually Impaired from the Department of Labor to the new Commission for the Blind within the Executive Department.

<b>General Fund</b>	<b>2003-04</b>	<b>2004-05</b>
Positions - Legislative Count	(9.500)	(9.500)
Personal Services	\$578,217	\$581,439
All Other	2,420,003	2,467,779
Capital Expenditures	0	0
<b>General Fund Total</b>	<b>\$2,998,220</b>	<b>\$3,049,218</b>

**COMMITTEE AMENDMENT**

COMMITTEE AMENDMENT "A" to S.P. 393, L.D. 1189

2	<b>Federal Expenditures Fund</b>	<b>2003-04</b>	<b>2004-05</b>
	Positions - Legislative Count	(24,500)	(24,500)
4	Personal Services	\$1,473,718	\$1,497,009
	All Other	1,997,296	2,037,242
6	Unallocated	232,958	237,292
8	Federal Expenditures Fund Total	<u>\$3,703,972</u>	<u>\$3,771,543</u>
10	<b>Other Special Revenue Funds</b>	<b>2003-04</b>	<b>2004-05</b>
	Positions - Legislative Count	(2,000)	(2,000)
12	Personal Services	\$102,056	\$106,646
	All Other	92,443	94,292
14	Capital Expenditures	0	0
16	Other Special Revenue Funds Total	<u>\$194,499</u>	<u>\$200,938</u>
18	<b>EXECUTIVE DEPARTMENT</b>		
20	<b>DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
	<b>GENERAL FUND</b>	<b>\$2,998,220</b>	<b>\$3,049,218</b>
22	<b>FEDERAL EXPENDITURES FUND</b>	<b>3,703,972</b>	<b>3,771,543</b>
	<b>OTHER SPECIAL REVENUE FUNDS</b>	<b>194,499</b>	<b>200,938</b>
24	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<u><b>\$6,896,691</b></u>	<u><b>\$7,021,699</b></u>
26			
28	<b>LABOR, DEPARTMENT OF</b>		
30	<b>Blind and Visually Impaired - Division for the 0126</b>		
32	Initiative: Provides for the transfer of all staff and program		
34	dollars associated with the Division for the Blind and Visually		
	Impaired from the Department of Labor to the new Commission for		
	the Blind within the Executive Department.		
36			
38	<b>General Fund</b>	<b>2003-04</b>	<b>2004-05</b>
	Positions - Legislative Count	(-9,500)	(-9,500)
40	Personal Services	(\$578,217)	(\$581,439)
	All Other	(2,420,003)	(2,467,779)
42	General Fund Total	<u>(\$2,998,220)</u>	<u>(\$3,049,218)</u>
44	<b>Federal Expenditures Fund</b>	<b>2003-04</b>	<b>2004-05</b>
	Positions - Legislative Count	(-24,500)	(-24,500)
46	Personal Services	(\$1,473,718)	(\$1,497,009)
	All Other	(1,997,296)	(2,037,242)
48	Unallocated	(232,958)	(237,292)
50	Federal Expenditures Fund Total	<u>(\$3,703,972)</u>	<u>(\$3,771,543)</u>

COMMITTEE AMENDMENT "A" to S.P. 393, L.D. 1189

2	<b>Other Special Revenue Funds</b>	<b>2003-04</b>	<b>2004-05</b>
	Positions - Legislative Count	(-2,000)	(-2,000)
4	Personal Services	(\$102,056)	(\$106,646)
	All Other	(92,443)	(94,292)
6			
	Other Special Revenue Funds Total	<u>(\$194,499)</u>	<u>(\$200,938)</u>
8			
	<b>LABOR, DEPARTMENT OF</b>		
10	<b>DEPARTMENT TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
12	GENERAL FUND	(\$2,998,220)	(\$3,049,218)
	FEDERAL EXPENDITURES FUND	(3,703,972)	(3,771,543)
14	OTHER SPECIAL REVENUE FUNDS	(194,499)	(200,938)
16	DEPARTMENT TOTAL - ALL FUNDS	<u>(\$6,896,691)</u>	<u>(\$7,021,699)</u>
18	<b>SECTION TOTALS</b>	<b>2003-04</b>	<b>2004-05</b>
20	GENERAL FUND	\$0	\$0
	FEDERAL EXPENDITURES FUND	0	0
22	OTHER SPECIAL REVENUE FUNDS	0	0
24	SECTION TOTAL - ALL FUNDS	<u>\$0</u>	<u>\$0</u>

**SUMMARY**

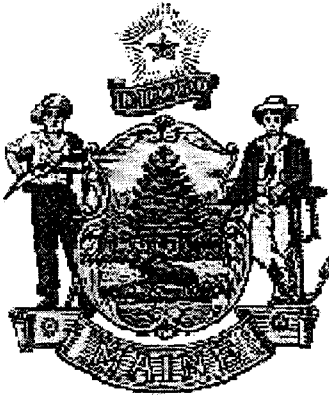
This amendment is the minority report. It adds an appropriation section to the bill.

**FISCAL NOTE REQUIRED**  
(See attached)

**121st Maine Legislature  
Office of Fiscal and Program Review**

**LD 1189**

**An Act to Establish the Commission for the Blind**



**LR 1427(02)**

**Fiscal Note for Bill as Amended by Committee Amendment " "**

**Committee: State and Local Government**

**Fiscal Note Required: Yes**

**Fiscal Note**

	<b>2003-04</b>	<b>2004-05</b>	<b>Projections 2005-06</b>	<b>Projections 2006-07</b>
<b>Net Cost (Savings)</b>				
General Fund	\$0	\$0	\$0	\$0
<b>Appropriations/Allocations</b>				
General Fund	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0
<b>Revenue</b>				
General Fund	\$0	\$0	\$0	\$0
Federal Expenditures Fund	\$0	\$0	\$0	\$0
Other Special Revenue Funds	\$0	\$0	\$0	\$0

**Fiscal Detail and Notes**

This bill transfers all staff and program dollars associated with the Division for the Blind and Visually Impaired from the Department of Labor to the new Commission for the Blind within the Executive Department.