

MAINE STATE LEGISLATURE

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R.O.S.

L.D. 1099

DATE: 5-19-03

(Filing No. S-183)

HEALTH AND HUMAN SERVICES

Reported by:

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STATE OF MAINE
SENATE
121ST LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to S.P. 371, L.D. 1099, Bill, "An Act To Amend the Laws Governing the Maine Developmental Disabilities Council"

Amend the bill in section 3 in that part designated "§17001." by striking out all of subsection 3 (page 1, lines 35 to 46 in L.D.) and inserting in its place the following:

'3. Appointments. The Governor shall appoint appropriate representatives to the council, as required under the Developmental Disabilities Assistance and Bill of Rights Act of 2000, upon consideration of recommendations made by current members of the council.'

Further amend the bill by inserting after section 3 the following:

'Sec. 4. Effective date. This Act takes effect September 30, 2003.'

Sec. 5. Transfer of funds. The State Budget Officer is authorized to eliminate headcount and transfer funds by financial order in fiscal year 2003-04 from the Department of Behavioral and Developmental Services' Personal Services Federal Expenditures Fund allocations to the All Other line category of the Maine Developmental Disabilities Council to reflect the council as a public instrumentality of the State. The State Budget Officer shall consult with the Commissioner of Behavioral and Developmental Services on the amount to be transferred and may not transfer funds required to support the costs associated

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to S.P. 371, L.D. 1099

with the elimination of state employees and the establishment of the council as an independent advisory agency. Transfers made pursuant to this section are considered adjustments to allocations in fiscal year 2003-04.

Sec. 6. Appropriations and allocations. The following appropriations and allocations are made.

BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF

Maine Developmental Disabilities Council 0977

Initiative: Eliminates position count and provides for a line category transfer from Personal Services to All Other to reflect the Maine Developmental Disabilities Council as an independent advisory agency.

Federal Expenditures Fund	2003-04	2004-05
Positions - Legislative Count	(0.000)	(-4.000)
Personal Services	\$0	(\$281,802)
All Other	0	281,802
Federal Expenditures Fund Total	\$0	\$0

SUMMARY

The amendment eliminates the provision in the bill that required the Governor to appoint a current Legislator to the Maine Developmental Disabilities Council and adds an effective date of September 30, 2003. The amendment adds a transfer provision regarding fiscal year 2003-04 and an appropriation and allocation section regarding fiscal year 2004-05.

FISCAL NOTE REQUIRED
(See attached)

COMMITTEE AMENDMENT

121st Maine Legislature
Office of Fiscal and Program Review

LD 1099

An Act To Amend the Laws Governing the Maine Developmental
Disabilities Council

LR 0864(02)

Fiscal Note for Bill as Amended by Committee Amendment *AS-183*

Committee: Health and Human Services

Fiscal Note Required: Yes



Fiscal Note

No net fiscal impact - Federal Expenditures Fund

Fiscal Detail and Notes

This bill includes a Federal Expenditures Fund allocation that eliminates 4 positions and provides a line category transfer in fiscal year 2004-05 to reflect the Developmental Disabilities Council as an independent agency. It also authorizes the State Budget Officer to transfer funds by financial order to provide funding for the Developmental Disabilities Council during fiscal year 2003-04. This estimate assumes that the provisions of the Governor's DRAFT Part II budget bill that establish the Developmental Disabilities council as a separate entity for budget purposes will be enacted.