

MAINE STATE LEGISLATURE

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DATE: 5-5-03

(Filing No. S-105)

HEALTH AND HUMAN SERVICES

Reported by:

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**STATE OF MAINE
SENATE
121ST LEGISLATURE
FIRST REGULAR SESSION**

COMMITTEE AMENDMENT "A" to S.P. 314, L.D. 973, Bill, "An Act To Ensure Comprehensive Cancer Control in Maine"

Amend the bill by inserting after section 1 the following:

Sec. 2. Appropriations and allocations. The following appropriations and allocations are made.

HUMAN SERVICES, DEPARTMENT OF

Bureau of Health 0143

Initiative: Creates 2 federal positions in the Department of Human Services, Bureau of Health, a Public Health Educator III position and a Planning and Research Associate II position, for the purposes of establishing a cancer prevention and control program. The positions are funded with existing federal resources in the bureau.

Federal Expenditures Fund	2003-04	2004-05
Positions - Legislative Count	(2,000)	(2,000)
Personal Services	\$74,196	\$100,907
All Other	(74,196)	(100,907)
Federal Expenditures Fund Total	\$0	\$0

SUMMARY

2

This amendment adds an allocation section that reflects the establishment of 2 federally funded positions and the transfer of federal funding from contract use to staff position use.

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FISCAL NOTE REQUIRED
(See attached)

**121st Maine Legislature
Office of Fiscal and Program Review**

LD 973

An Act to Ensure Comprehensive Cancer Control in Maine



LR 0928(02)

Fiscal Note for Bill as Amended by Committee Amendment *A.S-10E*

Committee: Health and Human Services

Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05	Projections 2005-06	Projections 2006-07
Appropriations/Allocations				
Federal Expenditures Fund (net)	\$0	\$0	\$0	\$0

Fiscal Detail and Notes

The Bureau of Health in the Department of Human Services will need two additional federal positions to implement the cancer prevention and control program required by the bill. The Bureau has sufficient federal funding for this purpose and will transfer existing "all other" federal funds to "personal services". Any additional cost to the Department of Education to consult with the Bureau of Health on implementing a cancer prevention and control program can be absorbed by the Department of Education utilizing existing budgeted resources. Assumes a 10/1/03 effective date.