

MAINE STATE LEGISLATURE

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121st MAINE LEGISLATURE

FIRST REGULAR SESSION-2003

Legislative Document

No. 483

H.P. 372

House of Representatives, February 4, 2003

**An Act To Make Supplemental Appropriations and Allocations for
the Expenditures of State Government and To Change Certain
Provisions of the Law Necessary to the Proper Operations of State
Government for the Fiscal Year Ending June 30, 2003**

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

Millicent M. MacFarland
MILLICENT M. MacFARLAND
Clerk

Presented by Representative BRANNIGAN of Portland. (GOVERNOR'S BILL)
Cosponsored by Senator CATHCART of Penobscot and
Representatives: COWGER of Hallowell, DUDLEY of Portland, MAILHOT of Lewiston,
MILLETT of Waterford, PINGREE of North Haven, ROSEN of Bucksport, Senators:
ROTUNDO of Androscoggin, TURNER of Cumberland.

2	General Fund	2002-03
	Personal Services	(43,356)
4		<hr/>
	General Fund Total	(43,356)
6		
	Office of the Commissioner 0718	
8		
10	Initiative: Deappropriates funds to achieve additional targeted	
12	savings in fiscal year 2002-03. Programs will continue	
	operations within available funds and not create liabilities that	
	will carry over to future years.	
14	General Fund	2002-03
	All Other	(100)
16		<hr/>
	General Fund Total	(100)
18		
	Division of Financial and	
20	Personnel Services 0713	
22	Initiative: Deappropriates funds to achieve additional targeted	
24	savings in fiscal year 2002-03. Programs will continue	
	operations within available funds and not create liabilities that	
	will carry over to future years.	
26		
	General Fund	2002-03
28	All Other	(500)
30		<hr/>
	General Fund Total	(500)
32		
	Bureau of Accounts and Control 0056	
34	Initiative: Deappropriates funds to achieve additional targeted	
36	savings in fiscal year 2002-03. Programs will continue	
	operations within available funds and not create liabilities that	
	will carry over to future years.	
38		
	General Fund	2002-03
40	All Other	(2,000)
42		<hr/>
	General Fund Total	(2,000)
44		
	Accounts and Control - System Project 0058	
46	Initiative: Deappropriates funds to achieve additional targeted	
48	savings in fiscal year 2002-03. Programs will continue	
	operations within available funds and not create liabilities that	
	will carry over to future years.	
50		

2	General Fund	2002-03
	All Other	(20,000)
4	General Fund Total	<hr/> (20,000)
6	Bureau of the Budget 0055	
8	Initiative: Deappropriates funds to achieve additional targeted	
10	savings in fiscal year 2002-03. Programs will continue	
12	operations within available funds and not create liabilities that	
	will carry over to future years.	
14	General Fund	2002-03
	All Other	(300)
16	General Fund Total	<hr/> (300)
18	Bureau of Human Resources 0038	
20	Initiative: Deappropriates funds to achieve additional targeted	
22	savings in fiscal year 2002-03. Programs will continue	
24	operations within available funds and not create liabilities that	
	will carry over to future years.	
26	General Fund	2002-03
	All Other	(1,000)
28	General Fund Total	<hr/> (1,000)
30	Bureau of Employee Relations 0244	
32	Initiative: Deappropriates funds to achieve additional targeted	
34	savings in fiscal year 2002-03. Programs will continue	
36	operations within available funds and not create liabilities that	
	will carry over to future years.	
38	General Fund	2002-03
	All Other	(700)
40	General Fund Total	<hr/> (700)
42	Buildings and Grounds Operations 0080	
44	Initiative: Deappropriates funds to achieve additional targeted	
46	savings in fiscal year 2002-03. Programs will continue	
48	operations within available funds and not create liabilities that	
	will carry over to future years.	
50	General Fund	2002-03
	All Other	(25,000)

2	General Fund Total	(25,000)
4	Capital Construction/Repairs/ Improvements 0059	
6		
8	Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.	
10		
12	General Fund	2002-03
14	All Other	(94,780)
16	General Fund Total	(94,780)
18	Public Improvements - Planning/Construction - Admin 0057	
20	Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.	
22		
24	General Fund	2002-03
26	All Other	(300)
28	General Fund Total	(300)
30	Purchases - Division of 0007	
32	Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.	
34		
36	General Fund	2002-03
38	All Other	(500)
40	General Fund Total	(500)
42	Bureau of Revenue Services 0002	
44	Initiative: Deappropriates funds to achieve additional targeted savings in fiscal year 2002-03. Programs will continue operations within available funds and not create liabilities that will carry over to future years.	
46		
48	General Fund	2002-03
50	All Other	(29,090)

2	General Fund Total	(29,090)
4	Bureau of Revenue Services 0002	
6	Initiative: Provides for deappropriation of All Other funds to	
7	help fund the establishment of one Federal-State Coordinator	
8	position for the Governor's Office.	
10	General Fund	2002-03
	All Other	(2,734)
12		
	General Fund Total	(2,734)
14		
	Veterans Tax Reimbursement 0407	
16	Initiative: Deappropriates funds to achieve additional targeted	
18	savings in fiscal year 2002-03. Programs will continue	
20	operations within available funds and not create liabilities that	
	will carry over to future years.	
22	General Fund	2002-03
	All Other	(8,675)
24		
	General Fund Total	(8,675)
26		
	Waste Facility Tax Reimbursement 0907	
28	Initiative: Deappropriates funds to achieve additional targeted	
30	savings in fiscal year 2002-03. Programs will continue	
32	operations within available funds and not create liabilities that	
	will carry over to future years.	
34	General Fund	2002-03
	All Other	(5,750)
36		
	General Fund Total	(5,750)
38		
	ADMINISTRATIVE AND FINANCIAL SERVICES,	
40	DEPARTMENT OF	
	DEPARTMENT TOTALS	2002-03
42		
	GENERAL FUND	(20,525,922)
44		
	DEPARTMENT TOTAL - ALL FUNDS	(20,525,922)
46		
	DEPARTMENT OF AGRICULTURE, FOOD AND	
48	RURAL RESOURCES 01 A	

2	Division of Quality Assurance and Regulation 0393	
4		
6	Initiative: Provides for the deappropriation of salary savings due to delays in hiring.	
8	General Fund	2002-03
	Personal Services	(11,359)
10		
	General Fund Total	<hr/> (11,359)
12		
	Office of the Commissioner 0401	
14		
16	Initiative: Provides for the deappropriation of funds from not participating in a national agricultural organization in order to participate in the formation of the office of the Federal-State Coordinator in the Governor's Office.	
18		
20	General Fund	2002-03
	All Other	(2,734)
22		
	General Fund Total	<hr/> (2,734)
24		
	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
26		
28	GENERAL FUNDS	(14,093)
30		
	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (14,093)
32		
	ARTS COMMISSION, MAINE 94W	
34		
	Arts - Administration 0178	
36		
38	Initiative: Provides for a deappropriation of funds through a reduction to organizational development grants.	
40	General Fund	2002-03
	All Other	(2,930)
42		
	General Fund Total	<hr/> (2,930)
44		
	ARTS COMMISSION, MAINE DEPARTMENT TOTALS	2002-03
46		
48	GENERAL FUND	(2,930)
50		
	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (2,930)

2 **ATLANTIC SALMON COMMISSION - 94V**

4 **Atlantic Salmon Commission - 0265**

6 Initiative: Provides for a deappropriation of funds through a
reduction to All Other funds in this program. Savings will be
8 realized through a reduction to grants.

10	General Fund	2002-03
	All Other	(824)
12		<hr/>
	General Fund Total	(824)

14 **ATLANTIC SALMON COMMISSION**
16 **DEPARTMENT TOTALS**

16		2002-03
18	GENERAL FUND	(824)
20	DEPARTMENT TOTAL - ALL FUNDS	(824)

22 **ATTORNEY GENERAL, DEPARTMENT OF 26A**

24 **Administration - Attorney General 0310**

26 Initiative: Provides for the one-time reduction in funds in All
Other funds based on reductions to staff training, supplies and
28 repairs.

30	General Fund	2002-03
	All Other	(2,161)
32		<hr/>
	General Fund Total	(2,161)

34 **Human Services Division 0696**

36 Initiative: Provides for a one-time reduction in the General Fund
38 in All Other funds based on reductions to general operations.

40	General Fund	2002-03
	All Other	(354)
42		<hr/>
	General Fund Total	(354)

44 **Office of Chief Medical Examiner 0412**

46 Initiative: Provides for a one-time reduction in the General Fund
48 in All Other funds based on a reduction to professional
contracted services.

50	General Fund	2002-03
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2	All Other	(2,015)
		<hr/>
4	General Fund Total	(2,015)
6	Civil Rights 0039	
8	Initiative: Provides for a one-time reduction in the General Fund in All Other funds based on a reduction to professional contracted services.	
10		
12	General Fund	2002-03
	All Other	(1,439)
14	General Fund Total	<hr/> (1,439)
16	ATTORNEY GENERAL, DEPARTMENT OF	
18	DEPARTMENT TOTALS	2002-03
20	GENERAL FUND	(5,969)
22	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (5,969)
24	AUDIT, DEPARTMENT OF 27A	
26	Departmental Bureau 0067	
28	Initiative: Provides for the deappropriation of funds from the department's plan to delay the replacement of laptop computers, which will allow the absorption of this proposed reduction of allotment in the General Fund account.	
30		
32	General Fund	2002-03
34	All Other	(643)
36	General Fund Total	<hr/> (643)
38	AUDIT, DEPARTMENT OF	
40	DEPARTMENT TOTALS	2002-03
42	GENERAL FUND	(643)
44	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (643)
46	BEHAVIORAL AND DEVELOPMENTAL	
48	SERVICES, DEPARTMENT OF - 14	
	Office of Management and Budget 0164	

2 Initiative: Provides for the deappropriation of funds to be used
as the funding source for the Federal-State Coordinator position
in the Governor's Office.

4
6 **General Fund** **2002-03**
All Other (2,734)
8 General Fund Total (2,734)

10 **Medicaid Services - Mental**
12 **Retardation 0705**

14 Initiative: Provides for the deappropriation of funds related to
the tax on residential treatment facilities for individuals with
developmental disabilities.

16 **General Fund** **2002-03**
18 All Other (141,094)
20 General Fund Total (141,094)

22 **Elizabeth Levinson Center 0119**

24 Initiative: Provides funds for anticipated Personal Services
shortfall as a result of inability to achieve sufficient salary
26 savings through position vacancies because of legal staffing
requirements. This request will be offset with General Fund
28 Undedicated Revenue from case management revenue.

30 **General Fund** **2002-03**
Personal Services 140,000
32
34 General Fund Total 140,000

36 **Elizabeth Levinson Center 0119**

38 Initiative: Provides funds for tax imposed on residential
treatment facilities for individuals with developmental
40 disabilities. This request will generate \$52,428 in General Fund
Undedicated Revenue.

42 **General Fund** **2002-03**
All Other 79,066
44
46 General Fund Total 79,066

48 **Aroostook Residential Center 0118**

50 Initiative: Provides funds for anticipated Personal Services
shortfall as a result of inability to achieve sufficient salary

2 savings through position vacancies because of legal staffing
requirements. This request will be offset with General Fund
Undedicated Revenue from case management revenue.

4		
6	General Fund	2002-03
	Personal Services	120,000
8	General Fund Total	<hr/> 120,000

10 **Aroostook Residential Center 0118**

12 Initiative: Provides funds for tax imposed on residential
14 treatment facilities for individuals with developmental
disabilities. This request will generate \$32,115 in General Fund
Undedicated Revenue.

16		
18	General Fund	2002-03
	All Other	48,432
20	General Fund Total	<hr/> 48,432

22 **Mental Retardation Services - Community 0122**

24 Initiative: Provides funds for anticipated Personal Services
shortfall as a result of inability to achieve sufficient salary
26 savings through position vacancies because of legal staffing
requirements. This request will be offset with General Fund
28 Undedicated Revenue from case management revenue.

30	General Fund	2002-03
	Personal Services	720,000
32	General Fund Total	<hr/> 720,000

34 **Freeport Towne Square 0814**

36 Initiative: Provides funds for anticipated Personal Services
shortfall as a result of inability to achieve sufficient salary
38 savings through position vacancies because of legal staffing
requirements. This request will be offset with General Fund
40 Undedicated Revenue from case management revenue.

42		
44	General Fund	2002-03
	Personal Services	220,000
46	General Fund Total	<hr/> 220,000

48 **Freeport Towne Square 0814**

2 Initiative: Provides funds for tax imposed on residential
treatment facilities for individuals with developmental
4 disabilities. This request will generate \$9,016 in General Fund
Undedicated Revenue.

6	General Fund	2002-03
	All Other	13,596
8		<hr/>
	General Fund Total	13,596

10 **Residential Treatment Facilities**
12 **Assessment 0978**

14 Initiative: Provides for the allocation of funds from revenue
generated by the imposition of an assessment on residential
16 treatment facilities for individuals with developmental
disabilities.

18	Other Special Revenue Funds	2002-03
20	All Other	141,094
22		<hr/>
	Other Special Revenue Funds Total	141,094

24 **Office of Substance Abuse 0679**

26 Initiative: Provides for the deappropriation of funds due to
delayed start-up.

28	General Fund	2002-03
30	All Other	(166,667)
32		<hr/>
	General Fund Total	(166,667)

34 **Mental Health Services - Children**
36 **Medicaid 0731**

38 Initiative: Provides funds for increased utilization/cost of
MaineCare eligible services.

40	General Fund	2002-03
42	All Other	526,397
44		<hr/>
	General Fund Total	526,397

46 **Mental Health Services - Community 0121**

48 Initiative: Provides for the transfer of funds from Mental Health
Services - Community to Disproportionate Share - Augusta Mental
50 Health Institute for the purpose of providing contracted
physician services.

2	General Fund	2002-03
4	All Other	(131,391)
6	General Fund Total	<hr/> (131,391)
8	Mental Health Services - Community 0121	
10	Initiative: Provides for the deappropriation of funds as a result of savings achieved by increasing Private Non-Medical Institution (PNMI) program allowance from 30% to 35%.	
12	General Fund	2002-03
14	All Other	(655,540)
16	General Fund Total	<hr/> (655,540)
18	Disproportionate Share - Augusta	
20	Mental Health Institute 0733	
22	Initiative: Provides for the transfer of funds from Mental Health Services - Community to Disproportionate Share - Augusta Mental Health Institute for the purpose of providing contracted physician services.	
24		
26	General Fund	2002-03
28	All Other	131,391
30	General Fund Total	<hr/> 131,391
32	Disproportionate Share - Augusta	
34	Mental Health Institute 0733	
36	Initiative: Provides for the transfer of funds from Personal Services to All Other through the elimination of one Physician III position in order to fund contracted physician services.	
38	General Fund	2002-03
40	Personal Services	(47,183)
42	All Other	47,183
44	General Fund Total	<hr/> 0
46	Disproportionate Share - Bangor	
48	Mental Health Institute 0734	
50	Initiative: Provides funds for contracted nursing services.	
	General Fund	2002-03
	All Other	160,225

2	General Fund Total	160,225
4	Augusta Mental Health Institute 0105	
6	Initiative: Provides for the transfer of funds from Mental Health	
8	Services - Community to Disproportionate Share - Augusta Mental	
10	Health Institute for the purpose of providing contracted	
	physician services.	
12	Other Special Revenue Funds	2002-03
	All Other	258,609
14	Other Special Revenue Funds Total	258,609
16	Augusta Mental Health Institute 0105	
18	Initiative: Provides for the transfer of funds from Personal	
20	Services to All Other through the elimination of one Physician	
	III position in order to fund contracted physician services.	
22	Other Special Revenue Funds	2002-03
	Positions - Legislative Count	(-1,000)
24	Personal Services	(93,216)
	All Other	93,216
26	Other Special Revenue Funds Total	0
28	Bangor Mental Health Institute 0120	
30	Initiative: Provides funds for contracted nursing services.	
32	Other Special Revenue Funds	2002-03
34	All Other	326,245
36	Other Special Revenue Funds Total	326,245
38	BEHAVIORAL AND DEVELOPMENTAL SERVICES,	
	DEPARTMENT OF	
40	DEPARTMENT TOTALS	2002-03
42	GENERAL FUND	1,061,681
	OTHER SPECIAL REVENUE FUNDS	725,948
44	DEPARTMENT TOTALS - ALL FUNDS	1,787,629
46	CONSERVATION, DEPARTMENT OF 04	
48	Forest Health and Monitoring 0233	
50		

2 Initiative: Provides for a reduction to personal services to meet
required target.

4	General Fund	2002-03
	Personal Services	(16,299)
6		
	General Fund Total	<hr/> (16,299)

8 **General Services, Conservation 0222**

10 Initiative: Provides for a reduction to personal services to meet
12 required target.

14	General Fund	2002-03
	Personal Services	(8,739)
16		
	General Fund Total	<hr/> (8,739)

18 **Administrative Services - Conservation 0222**

20 Initiative: Provides for a reduction in All Other funds to
22 contribute to the creation of a Federal-State Coordinator
position in the Governor's Office.

24	General Fund	2002-03
26	All Other	(2,734)
28	General Fund Total	<hr/> (2,734)

30 **CONSERVATION, DEPARTMENT OF**
32 **DEPARTMENT TOTALS**

34	GENERAL FUND	(27,772)
36	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (27,772)

38 **CORRECTIONS, DEPARTMENT OF 03**

40 **Administration - Corrections 0141**

42 Initiative: Provides for the deappropriation of Personal Services
funds to provide the funding for one Federal-State Coordinator
44 position in the Governor's Office.

46	General Fund	2002-03
	Personal Services	(2,734)
48		
	General Fund Total	<hr/> (2,734)

50 **CORRECTIONS, DEPARTMENT OF**

2	DEPARTMENT TOTALS	2002-03
4	GENERAL FUND	(2,734)
6	DEPARTMENT TOTAL - ALL FUNDS	<u>(2,734)</u>
8	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF - 15A	
10	Military Training and Operations 0108	
12	Initiative: Provides for the deappropriation of funds from salary savings. These savings were identified too late for inclusion in the curtailment financial order.	
16	General Fund	2002-03
18	Personal Services	(22,929)
20	General Fund Total	<u>(22,929)</u>
22	Military Training and Operations 0108	
24	Initiative: Provides for the deappropriation of salary savings that will be used to fund the Federal-State Coordinator position in the Governor's Office.	
26	General Fund	2002-03
28	Personal Services	(1,719)
30	General Fund Total	<u>(1,719)</u>
32	Administration - Defense, Veterans and Emergency Management 0109	
34	Initiative: Provides for the deappropriation of salary savings that will be used to fund the Federal-State Coordinator position in the Governor's Office.	
38	General Fund	2002-03
40	Personal Services	(1,015)
42	General Fund Total	<u>(1,015)</u>
44	Veterans Services 0110	
46	Initiative: Provides for the deappropriation of funds from salary savings. These savings were identified too late for inclusion in the curtailment financial order.	
50	General Fund	2002-03

2	Personal Services	(33,171)
4	General Fund Total	<u>(33,171)</u>
6	Veterans Services 0110	
8	Initiative: Provides for the deappropriation of funds from savings in the Personal Services line to achieve the latest assigned target.	
10	General Fund	2002-03
12	Personal Services	(10,121)
14	General Fund Total	<u>(10,121)</u>
16	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
20	GENERAL FUND	(68,955)
22	DEPARTMENT TOTAL - ALL FUNDS	<u>(68,955)</u>
24	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF - 19A	
26	Administration - Economic and Community Development 0069	
30	Initiative: Deappropriate funds in accordance with emergency reduction request.	
32	General Fund	2002-03
34	All Other	(5,634)
36	General Fund Total	<u>(5,634)</u>
38	Business Development 0585	
40	Initiative: Provides for the deappropriation of funds through the elimination of one Public Service Coordinator position. The headcount and savings will be used to establish one Federal-State Coordinator position in the Governor's Office.	
44	General Fund	2002-03
46	Positions - Legislative Count	(1,000)
48	Personal Services	(28,935)
	General Fund Total	<u>(28,935)</u>

2	ECONOMIC AND COMMUNITY DEVELOPMENT,	
	DEPARTMENT OF	
4	DEPARTMENT TOTALS	2002-03
6	GENERAL FUND	(34,569)
8	DEPARTMENT TOTAL - ALL FUNDS	(34,569)
10	EDUCATION, DEPARTMENT OF 05A	
12	Management Information Systems 0838	
14	Initiative: Deappropriates funding to provide support for Federal-State Coordinator position in the Governor's Office.	
16	General Fund	2002-03
18	Capital Expenditures	(2,734)
20	General Fund Total	(2,734)
22	EDUCATION, DEPARTMENT OF	
	DEPARTMENT TOTALS	2002-03
24	GENERAL FUND	(2,734)
26	DEPARTMENT TOTAL - ALL FUNDS	(2,734)
28	ENVIRONMENTAL PROTECTION,	
30	DEPARTMENT OF - 06A	
32	Land and Water Quality 0248	
34	Initiative: Deappropriates funds for the required target reduction.	
36	General Fund	2002-03
38	All Other	(1,289)
40	General Fund Total	(1,289)
42	Remediation and Waste Management 0247	
44	Initiative: Deappropriates funds for the required target reduction.	
46	General Fund	2002-03
48	All Other	(1,289)
50	General Fund Total	(1,289)

2	Bureau of Air Quality 0250	
4	Initiative: Deappropriates funds for the required target reduction.	
6		
8	General Fund	2002-03
	All Other	(1,290)
10	General Fund Total	<hr/> (1,290)
12	Administration - Environmental Protection 0251	
14	Initiative: Deappropriates funds for the required target reduction.	
16		
18	General Fund	2002-03
	All Other	(1,289)
20	General Fund Total	<hr/> (1,289)
22	Administration - Environmental Protection 0251	
24	Initiative: Provides for the deappropriation of funds that will be used to establish a Federal-State Coordinator position for the Governor's Office.	
26		
28	General Fund	2002-03
	All Other	(2,734)
30	General Fund Total	<hr/> (2,734)
32		
34	ENVIRONMENTAL PROTECTION, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
36	GENERAL FUND	(7,891)
38	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (7,891)
40	GOVERNMENTAL ETHICS AND ELECTION PRACTICES, COMMISSION ON 94E	
42		
44	Governmental Ethics and Election Practices, Commission on 0414	
46	Initiative: Provides for the deappropriation of funds through a reduction to All Other in supplies.	
48		
50	General Fund	2002-03
	All Other	(160)

2	General Fund Total	(160)
4	GOVERNMENTAL ETHICS AND ELECTION	
	PRACTICES, COMMISSION ON	
6	DEPARTMENT TOTALS	2002-03
8	GENERAL FUND	(160)
10	DEPARTMENT TOTAL - ALL FUNDS	(160)
12	EXECUTIVE DEPARTMENT 07 A	
14	Blaine House 0072.	
16	Initiative: Provides for additional fiscal year 2002-03 reduction	
18	to All Other expenses. Programs will continue operations within	
	available funds and not create liabilities that will carry over	
	to future years.	
20	General Fund	2002-03
22	All Other	(668)
24	General Fund Total	(668)
26	Administration - Executive -	
	Governor's Office 0165	
28	Initiative: Deappropriates funds to achieve additional targeted	
30	savings in fiscal year 2002-03. Programs will continue	
	operations within available funds and not create liabilities that	
32	will carry over to future years.	
34	General Fund	2002-03
	All Other	(2,922)
36	General Fund Total	(2,922)
38	Administration - Executive -	
40	Governor's Office 0165	
42	Initiative: Provides for appropriation of Personal Services and	
44	All Other funds to establish one Federal-State Coordinator	
	position within the Governor's Office for the purpose of	
46	facilitating federal and state interaction and coordination to	
	enhance federal funding. Several departments have identified	
48	permanent savings as the funding source for this position.	
	General Fund	2002-03
50	Positions - Legislative Count	(1,000)

2	Personal Services	51,926
	All Other	18,019
4	General Fund Total	<hr/> 69,945
6	Administration - Executive -	
	Governor's Office 0165	
8		
10	Initiative: Provides for the appropriation of funds to extend 2	
12	limited-period Special Assistant positions for the Office of	
14	Health Policy and Finance in the Governor's Office within the	
16	Executive Department through June 2003. Funding for these	
	positions was initially provided by Financial Order # 00001 F3.	
	Funding will be requested in the Biennial Budget to continue	
	these positions through January 31, 2004.	
18	General Fund	2002-03
	Personal Services	39,356
	All Other	4,000
20	General Fund Total	<hr/> 43,356
22		
24	EXECUTIVE DEPARTMENT - 07B	
26	State Planning Office 0082	
28	Initiative: Provides for the deappropriation of All Other funds	
30	to contribute towards the Federal-State Coordinator position in	
	the Governor's Office.	
32	General Fund	2002-03
	All Other	(2,734)
34	General Fund Total	<hr/> (2,734)
36	State Planning Office 0082	
38	Initiative: Provides for the deappropriation of All Other funds	
40	to reach requested target.	
42	General Fund	2002-03
	All Other	(5,009)
44	General Fund Total	<hr/> (5,009)
46	EXECUTIVE DEPARTMENT	
	DEPARTMENT TOTALS	2002-03
48	GENERAL FUND	101,968

2	DEPARTMENT TOTAL - ALL FUNDS	<u>101,968</u>
4	HUMAN RIGHTS COMMISSION, MAINE - 94H	
6	Human Rights Commission 0150	
8	Initiative: Provides for an appropriation to fund the increased	
10	Personal Services costs associated with the collective bargaining	
12	agreement. Provides for the deallocation of All Other funds no	
14	longer required for their intended purpose. The funding of this	
	appropriation will be met from the transfer of \$11,853 from Other	
	Special Revenue funds to the General Fund as referenced in Part	
	S, section 1.	
16	General Fund	2002-03
	Personal Services	11,853
18		
	General Fund Total	<u>11,853</u>
20		
	Other Special Revenue Funds	2002-03
22	All Other	(11,853)
24		
	Other Special Revenue Funds Total	<u>(11,853)</u>
26	Human Rights Commission 0150	
28	Initiative: Provides for a deappropriation of funds through a	
30	reduction to All Other funds in this program.	
32	General Fund	2002-03
	All Other	(205)
34		
	General Fund Total	<u>(205)</u>
36	HUMAN RIGHTS COMMISSION, MAINE	
38	DEPARTMENT TOTALS	2002-03
	GENERAL FUND	11,648
40	OTHER SPECIAL REVENUE FUNDS	(11,853)
42		
	DEPARTMENT TOTAL - ALL FUNDS	<u>(205)</u>
44	HUMAN SERVICES, DEPARTMENT OF 10A	
46	Office of Management and Budget 0142	
48	Initiative: Provides for the deappropriation of funds to be used	
50	as the funding source for the Federal-State Coordinator position	
	in the Governor's Office.	

2	General Fund	2002-03
	All Other	(2,734)
4		<hr/>
	General Fund Total	(2,734)
6		
	Purchased Social Services 0228	
8		
10	Initiative: Provides for the allocation of funds to allow for the	
12	transfer of purchased social services expenditures from the	
14	General Fund to the Purchased Social Services, Other Special	
16	Revenue Funds account. The General Fund expenditures were	
18	curtailed in Financial Order #06158 F3.	
20		
	Other Special Revenue Funds	2002-03
22	All Other	1,298,059
24		<hr/>
26	Other Special Revenue Funds Total	1,298,059
28		
	Temporary Assistance for Needy	
30	Families 0138	
32		
34	Initiative: Provides for the allocation of funds to permit the	
36	transfer of Temporary Assistance for Needy Families (TANF)	
38	expenditures to the Child Support Incentive account. The General	
40	Fund expenditures were curtailed in Financial Order #06158 F3.	
42		
	Other Special Revenue Funds	2002-03
44	All Other	1,335,986
46		<hr/>
48	Other Special Revenue Funds Total	1,335,986
50		
	Medical Care - Payments to Providers 0147	
52		
54	Initiative: Provides for the deappropriation and allocation of	
56	funds as a result of savings achieved by increasing Private	
58	Non-Medical Institution (PNMI) medical and remedial program	
60	allowance from 25% to 35%. Federal allocation includes the	
62	increase in PNMI program allowance in the Department of	
64	Behavioral and Developmental Services.	
66		
	General Fund	2002-03
68	All Other	(1,841,351)
70		<hr/>
72	General Fund Total	(1,841,351)
74		
	Federal Expenditures Fund	2002-03
76	All Other	2,496,891
78		<hr/>

2	Federal Expenditures Fund Total	2,496,891
4	HUMAN SERVICES, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
6	GENERAL FUND	(1,844,085)
8	FEDERAL EXPENDITURES FUND	2,496,891
	OTHER SPECIAL REVENUE FUNDS	2,634,045
10	DEPARTMENT TOTAL - ALL FUNDS	3,286,851
12	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF 09A	
14	Fisheries and Hatcheries Operations - 0535	
16	Initiative: Provides for the deappropriation of capital, from the	
18	delay in purchasing an outboard motor and electrofishing unit, to	
20	meet the requested target.	
22	General Fund	2002-03
24	Capital Expenditures	(3,467)
26	General Fund Total	<u>(3,467)</u>
28	Enforcement Operations - 0537	
30	Initiative: Provides for the deappropriation of capital, from the	
32	delay in purchasing boats and savings from the purchase of an	
34	airplane, to meet the requested target.	
36	General Fund	2002-03
38	Capital Expenditures	(18,813)
40	Total	<u>(18,813)</u>
42	DEPARTMENT TOTALS	2002-03
44	GENERAL FUND	(22,280)
46	DEPARTMENT TOTAL - ALL FUNDS	(22,280)
48	INNOVATION, CENTERS FOR 95 I	
	Centers for Innovation - 0911	

2 Initiative: Provides for the deappropriation of funds through a
3 reduction to All Other funds in this program. Savings will be
4 realized through reduced administrative travel and publications
5 costs.

6	General Fund	2002-03
	All Other	(1,150)
8		<hr/>
	General Fund Total	(1,150)
10		
12	INNOVATION, CENTERS FOR DEPARTMENT TOTALS	2002-03
14	GENERAL FUND	(1,150)
16	DEPARTMENT TOTAL - ALL FUNDS	(1,150)
		<hr/>
18	LABOR, DEPARTMENT OF - 12	
20	Rehabilitation Services - 0799	
22	Initiative: To reduce General Fund appropriation in order to fund 23 the Federal-State Coordinator position in the Governor's Office.	
24		
	General Fund	2002-03
26	All Other	(873)
28		<hr/>
	General Fund Total	(873)
30	Rehabilitation Services - 0799	
32	Initiative: Provides for the deappropriation of funds as a result 33 of a vacant Rehabilitation Counselor II position.	
34		
	General Fund	2002-03
36	Personal Services	(24,658)
38		<hr/>
	General Fund Total	(24,658)
40	Employment Services Activity - 0852	
42	Initiative: To reduce General Fund appropriation in order to fund 43 the Federal-State Coordinator position in the Governor's Office.	
44		
	General Fund	2002-03
46	All Other	(822)
48		<hr/>
	General Fund Total	(822)
50	Employment Services Activity - 0852	

2 Initiative: Provides for the deappropriation of funds as a result
of reductions in journey worker training services.

4 **General Fund** **2002-03**
All Other (6,328)

6

8 General Fund Total (6,328)

Administration - Labor Standards - 0158

10 Initiative: To reduce General Fund allocations in order to fund
12 the Federal-State Coordinator position in the Governor's Office.

14 **General Fund** **2002-03**
All Other (121)

16

18 General Fund Total (121)

Administration - Labor Standards - 0158

20 Initiative: Provides for the deappropriation of funds as a result
22 of reductions in computer programming.

24 **General Fund** **2002-03**
All Other (793)

26

28 General Fund Total (793)

Labor Relations Board - 0160

30 Initiative: To reduce General Fund appropriation in order to fund
32 the Federal-State Coordinator position in the Governor's Office.

34 **General Fund** **2002-03**
All Other (48)

36

38 General Fund Total (48)

Labor Relations Board - 0160

40 Initiative: Provides for the deappropriation of funds as a result
42 of reductions in travel expenditures.

44 **General Fund** **2002-03**
All Other (212)

46

48 General Fund Total (212)

50 **Blind and Visually Impaired - 0126**

2 Initiative: To reduce General Fund appropriation in order to fund
the Federal-State Coordinator position in the Governor's Office.

4 **General Fund** **2002-03**
All Other (349)

6

General Fund Total (349)

8 **Rehabilitation Services - Medicaid - 0965**

10 Initiative: To reduce General Fund appropriation in order to fund
12 the Federal-State Coordinator position in the Governor's Office.

14 **General Fund** **2002-03**
All Other (488)

16

General Fund Total (488)

18 **Administration - Labor - 0030**

20 Initiative: To reduce General Fund appropriation in order to fund
22 the Federal-State Coordinator position in the Governor's Office.

24 **General Fund** **2002-03**
All Other (33)

26

General Fund Total (33)

28 **Administration - Labor - 0030**

30 Initiative: Provides for the deappropriation of funds as a result
32 of a reduction in contractual services.

34 **General Fund** **2002-03**
All Other (244)

36

General Fund Total (244)

38 **LABOR, DEPARTMENT OF**
40 **DEPARTMENT TOTALS** **2002-03**

42 **GENERAL FUND** **(34,969)**

44 **DEPARTMENT TOTAL - ALL FUNDS**

(34,969)

46 **LIBRARY, MAINE STATE 94Q**

48 **Administration 0215**

Initiative: Provides for a deappropriation of funds through a reduction in New Century grant payments in this program.

4	General Fund	2002-03
6	All Other	(5,258)
8	General Fund Total	<hr/> (5,258)
10	LIBRARY, MAINE STATE	
10	DEPARTMENT TOTALS	2002-03
12	GENERAL FUND	(5,258)
14	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (5,258)
16	MARINE RESOURCES, DEPARTMENT OF 13	
18	Division of Administrative Services 0258	
20	Initiative: Provides for a reduction in All Other funds to provide funding for a Federal-State Coordinator position in the Governor's Office.	
22		
24	General Fund	2002-03
26	All Other	(2,734)
28	General Fund Total	<hr/> (2,734)
30	Division of Administrative Services 0258	
32	Initiative: Deappropriates funds for the required target reduction.	
34	General Fund	2002-03
36	All Other	(12,154)
38	General Fund Total	<hr/> (12,154)
40	MARINE RESOURCES, DEPARTMENT OF	
40	DEPARTMENT TOTALS	2002-03
42	GENERAL FUND	(14,888)
44	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (14,888)
46	MUNICIPAL BOND BANK, MAINE - 94N	
48	Maine Municipal Bond Bank - Maine	
50	Rural Water Association - 0669	

2	Initiative: Provides for the deappropriation of funds from a reduction to All Other funds in this program.	
4	General Fund	2002-03
6	All Other	(288)
8	General Fund Total	<u>(288)</u>
10	MUNICIPAL BOND BANK, MAINE	
12	DEPARTMENT TOTALS	2002-03
14	GENERAL FUND	(288)
16	DEPARTMENT TOTAL - ALL FUNDS	<u>(288)</u>
18	STATE MUSEUM, MAINE 94M	
20	Maine State Museum 0180	
22	Initiative: Provides for a deappropriation of funds through a reduction in All Other funds in this program. Savings will be realized through reduced exhibit supplies.	
24	General Fund	2002-03
26	All Other	(1,479)
28	General Fund Total	<u>(1,479)</u>
30	STATE MUSEUM, MAINE	
32	DEPARTMENT TOTALS	2002-03
34	GENERAL FUND	(1,479)
36	DEPARTMENT TOTAL - ALL FUNDS	<u>(1,479)</u>
38	PINE TREE LEGAL ASSISTANCE 99P	
40	Legal Assistance 0553	
42	Initiative: Provides for deappropriation of funds through a reduction to All Other funds in this program.	
44	General Fund	2002-03
46	All Other	(713)
48	Total	<u>(713)</u>
50	PINE TREE LEGAL ASSISTANCE	
	DEPARTMENT TOTALS	2002-03

2	GENERAL FUND	(713)
4	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (713)
6	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF 02	
8	Licensing and Enforcement - 0352	
10	Initiative: Provides for the deappropriation of funds to support	
12	the establishment a Federal-State Coordinator position in the	
	Governor's Office.	
14	General Fund	2002-03
16	All Other	(2,734)
18	General Fund Total	<hr/> (2,734)
20	Securities, Office of 0943	
22	Initiative: Provides for the allocation to fund the	
24	reclassification of a Securities Registration Supervisor position	
	to a Chief Assistant Securities Administrator position filed	
	April 26, 2002.	
26	Other Special Revenue Funds	2002-03
28	Personal Services	2,018
30	Other Special Revenue Funds Total	<hr/> 2,018
32	PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
34	GENERAL FUND	(2,734)
36	OTHER SPECIAL REVENUE FUNDS	2,018
38	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (716)
40	PROPERTY TAX REVIEW, STATE BOARD OF 94K	
42	Property Tax Review - State Board of 0357	
44	Initiative: Provides for deappropriation of funds through a	
46	reduction to All Other funds in this program. Savings will be	
	realized through reduced travel.	
48	General Fund	2002-03
50	All Other	(367)

2	General Fund Total	(367)
4	PROPERTY TAX REVIEW, STATE BOARD OF DEPARTMENT TOTALS	2002-03
6	GENERAL FUND	(367)
8	DEPARTMENT TOTAL - ALL FUNDS	(367)
10	PUBLIC BROADCASTING CORPORATION, MAINE 99E	
12	Maine Public Broadcasting Corporation 0033	
14	Initiative: Provides for a deappropriation of funds through a 16 reduction to All Other funds in this program.	
18	General Fund	2002-03
20	All Other	(3,272)
22	General Fund Total	(3,272)
24	PUBLIC BROADCASTING CORPORATION, MAINE DEPARTMENT TOTALS	2002-03
26	GENERAL FUND	(3,272)
28	DEPARTMENT TOTAL - ALL FUNDS	(3,272)
30	PUBLIC SAFETY, DEPARTMENT OF 16	
32	Capitol Security - Bureau of 0101	
34	Initiative: Provides for the deappropriation of funds to be used 36 as the funding source for the Federal-State Coordinator position in the Governor's Office.	
38	General Fund	2002-03
40	All Other	(2,734)
42	General Fund Total	(2,734)
44	Emergency Medical Services 0485	
46	Initiative: Reduces funding for electronic run reporting. 48 Federal funds are available to continue the reporting.	
50	General Fund	2002-03
	All Other	(25,231)

2	General Fund Total	(25,231)
4	PUBLIC SAFETY, DEPARTMENT OF	
	DEPARTMENT TOTALS	2002-03
6		
	GENERAL FUND	(27,965)
8		
	DEPARTMENT TOTAL - ALL FUNDS	(27,965)
10		
	SACO RIVER CORRIDOR COMMISSION - 94G	
12		
	Saco River Corridor Commission - 0322	
14		
16	Initiative: Provides for deappropriation of funds through a reduction to All Other funds in this program.	
18	General Fund	2002-03
	All Other	(265)
20		
	General Fund Total	(265)
22		
	SACO RIVER CORRIDOR COMMISSION	
24	DEPARTMENT TOTALS	2002-03
26		
	GENERAL FUND	(265)
28		
	DEPARTMENT TOTAL - ALL FUNDS	(265)
30		
	SECRETARY OF STATE, DEPARTMENT OF	
32	Bureau of Administrative Services	
	and Corporations 0692	
34		
36	Initiative: Provides for the deappropriation of All Other funds pursuant to additional fiscal year 2002-03 General Fund savings target.	
38		
	General Fund	2002-03
40	All Other	(3,799)
42		
	General Fund Total	(3,799)
44		
	SECRETARY OF STATE, DEPARTMENT OF	
46	DEPARTMENT TOTALS	2002-03
48		
	GENERAL FUND	(3,799)
50		
	DEPARTMENT TOTAL - ALL FUNDS	(3,799)
	SCIENCE AND TECHNOLOGY FOUNDATION - 94X	

2	Maine Science and Technology Foundation 0596	
4		
6	Initiative: Provides for a deappropriation of funds through a reduction to All Other funds in this program. Savings will be realized through more cost-effective report production methods.	
8		
10	General Fund	2002-03
12	All Other	(2,766)
14		
16	General Fund Total	<hr/> (2,766)
18		
20	SCIENCE AND TECHNOLOGY FOUNDATION DEPARTMENT TOTALS	2002-03
22		
24	GENERAL FUND	(2,766)
26		
28	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (2,766)
30		
32	TRANSPORTATION, DEPARTMENT OF - 17	
34		
36	Highway and Bridge Improvement 0406	
38		
40	Initiative: Provides funding for the Federal-State Coordinator position in the Governor's Office.	
42		
44	General Fund	2002-03
46	Personal Services	(2,734)
48		
50	General Fund Total	<hr/> (2,734)
52		
54	Highway and Bridge Improvement 0406	
56		
58	Initiative: Provides for the deappropriation of funds to achieve targeted savings.	
60		
62	General Fund	2002-03
64	Personal Services	(10,361)
66		
68	General Fund Total	<hr/> (10,361)
70		
72	TRANSPORTATION, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
74		
76	GENERAL FUND	(13,095)
78		
80	DEPARTMENT TOTAL - ALL FUNDS	<hr/> (13,095)
82		
84	TREASURER OF STATE, OFFICE OF - 28A	

2	Treasury Administration 0022	
4	Initiative: Provides for a deappropriation in this program	
6	through a reduction to Personal Services. Savings will be	
	realized through retirement savings.	
8	General Fund	2002-03
	Personal Services	(1,670)
10		<hr/>
	General Fund Total	(1,670)
12		
	Debt Service 0021	
14		
16	Initiative: Provides for the deappropriation of funds achieved	
	through savings from lower interest rate costs of borrowing on	
18	bond anticipation notes. Savings were recognized too late to	
	make the curtailment financial order.	
20	General Fund	2002-03
	All Other	(1,000,000)
22		<hr/>
	General Fund Total	(1,000,000)
24		
	TREASURER OF STATE, OFFICE OF - 28A	
26	DEPARTMENT TOTALS	2002-03
28	GENERAL FUND	(1,001,670)
30		<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	(\$1,001,670)
32		
	SECTION TOTALS	2002-03
34	GENERAL FUND	(22,500,942)
	FEDERAL EXPENDITURES FUND	2,496,891
36	OTHER SPECIAL REVENUE FUNDS	3,350,158
		<hr/>
38	SECTION TOTAL - ALL FUNDS	(\$16,653,893)
40		
	PART B	
42		
	Sec. B-1. Appropriation. There are appropriated from the	
44	General Fund for the fiscal year ending June 30, 2003, to the	
	departments listed, the sums identified in the following, in	
46	order to provide funding for approved reclassifications and range	
	changes.	
48		
	BEHAVIORAL AND DEVELOPMENTAL SERVICES,	
50	DEPARTMENT OF	

2	Office of Management and Budget	
	General Fund	2002-03
4	Personal Services	\$9,522
	All Other	(9,522)
6		<hr/>
	General Fund Total	0
8		
10	BEHAVIORAL AND DEVELOPMENTAL	
	SERVICES, DEPARTMENT OF	
12	DEPARTMENT TOTALS	2002-03
	GENERAL FUND	0
14		<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	0
16		
18	CONSERVATION, DEPARTMENT OF	
	Division of Forest Protection	
20	General Fund	2002-03
22	All Other	(30,000)
24	Forest Policy and Management,	
	Division of	
26	General Fund	2002-03
28	Personal Services	55,007
	All Other	(6,249)
30		<hr/>
	General Fund Total	48,758
32		
34	Forest Practices	
	General Fund	2002-03
36	Personal Services	21,242
38		<hr/>
	General Fund Total	21,242
40	CONSERVATION, DEPARTMENT OF	
	DEPARTMENT TOTALS	2002-03
42	GENERAL FUND	40,000
44		<hr/>
	DEPARTMENT TOTAL - ALL FUNDS	40,000
46		
48	EDUCATION, DEPARTMENT OF	
	Leadership	
50		

	General Fund	2002-03
2	Personal Services	5,462
	All Other	(5,462)
4		<hr/>
	General Fund Total	0
6		
	EDUCATION, DEPARTMENT OF	
8	DEPARTMENT TOTALS	2002-03
10	GENERAL FUND	0
		<hr/>
12	DEPARTMENT TOTAL - ALL FUNDS	0
14		
	ECONOMIC AND COMMUNITY DEVELOPMENT,	
	DEPARTMENT OF	
16		
	Community Development Block Grant	
18	Program	
20	General Fund	2002-03
	Personal Services	10,625
22	All Other	(10,625)
		<hr/>
24	General Fund Total	0
26		
	ECONOMIC AND COMMUNITY DEVELOPMENT,	
	DEPARTMENT OF	
28	DEPARTMENT TOTALS	2002-03
30	GENERAL FUND	0
		<hr/>
32	DEPARTMENT TOTAL - ALL FUNDS	0
34		
	HUMAN SERVICES, DEPARTMENT OF	
36		
	Bureau of Child and Family Services -	
	Regional	
38		
	General Fund	2002-03
40	Personal Services	2,500
	All Other	(2,500)
42		<hr/>
	General Fund Total	0
44		
	Office of Management and Budget	
46		
	General Fund	2002-03
48	Personal Services	6,800
	All Other	(6,800)
50		<hr/>

2	General Fund Total	0
4	OMB Operations - Regional	
6	General Fund	2002-03
6	Personal Services	2,400
8	All Other	(2,400)
10	General Fund Total	<hr/> 0
12	HUMAN SERVICES, DEPARTMENT OF	
12	DEPARTMENT TOTALS	2002-03
14	GENERAL FUND	0
16	DEPARTMENT TOTAL - ALL FUNDS	<hr/> 0
18	MAINE STATE LIBRARY	
20	Administration - Library	
22	General Fund	2002-03
24	Personal Services	8,844
26	General Fund Total	<hr/> 8,844
28	Maine State Library	
30	General Fund	2002-03
30	Personal Services	2,329
32	All Other	(11,173)
34	General Fund Total	<hr/> 0
36	MAINE STATE LIBRARY	
36	DEPARTMENT TOTALS	2002-03
38	GENERAL FUND	0
40	DEPARTMENT TOTAL - ALL FUNDS	<hr/> 0
42	MARINE RESOURCES, DEPARTMENT OF	
44	Division of Community Resource	
46	Development	
48	General Fund	2002-03
48	Personal Services	6,004
50	All Other	(6,004)
		<hr/>

2	General Fund Total	0
4	MARINE RESOURCES, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
6	GENERAL FUND	0
8	DEPARTMENT TOTAL - ALL FUNDS	0
10	PUBLIC SAFETY, DEPARTMENT OF	
12	State Police	
14	General Fund	2002-03
16	Personal Services	3,009
16	All Other	(3,009)
18	General Fund Total	0
20	PUBLIC SAFETY, DEPARTMENT OF DEPARTMENT TOTALS	2002-03
22	GENERAL FUND	0
24	DEPARTMENT TOTAL - ALL FUNDS	0
26	SECTION TOTALS	2002-03
28	GENERAL FUND	40,000
30	SECTION TOTAL - ALL FUNDS	\$40,000
32	Sec. B-2. Allocations.	
34	Federal Expenditures Fund. The	
36	following funds are allocated from the Federal Expenditures Fund	
36	for the fiscal year ending June 30, 2003, to the departments	
38	listed, in order to provide funding for approved	
38	reclassifications and range changes.	
40	CONSERVATION, DEPARTMENT OF	
42	Forest Policy and Management, Division of	
44	Federal Expenditures Fund	2002-03
46	Personal Services	16,675
48	Federal Expenditures Fund Total	16,675
50	CONSERVATION, DEPARTMENT OF DEPARTMENT TOTALS	2002-03

2	FEDERAL EXPENDITURES FUND TOTAL	16,675
4	DEPARTMENT TOTAL - ALL FUNDS	16,675
6	EDUCATION, DEPARTMENT OF	
8	Learning Systems	
10	Federal Expenditures Fund	2002-03
12	Personal Services	4,040
14	Federal Expenditures Fund Total	4,040
16	Management Information Systems	
18	Federal Expenditures Fund	2002-03
20	Personal Services	14,502
22	Federal Expenditures Fund Total	14,502
24	EDUCATION, DEPARTMENT OF	
26	DEPARTMENT TOTALS	2002-03
28	FEDERAL EXPENDITURES FUND	18,542
30	DEPARTMENT TOTAL - ALL FUNDS	18,542
32	ENVIRONMENTAL PROTECTION,	
34	DEPARTMENT OF	
36	Performance Partnership Grant	
38	Federal Expenditures Fund	2002-03
40	Personal Services	10,758
42	Federal Expenditures Fund Total	10,758
44	Remediation and Waste Management	
46	Federal Expenditures Fund	2002-03
48	Personal Services	12,348
50	Federal Expenditures Fund Total	12,348
52	ENVIRONMENTAL PROTECTION,	
54	DEPARTMENT OF	
56	DEPARTMENT TOTALS	2002-03
58	FEDERAL EXPENDITURES FUND	23,106

2	DEPARTMENT TOTAL - ALL FUNDS	<u>23,106</u>
4	HUMAN SERVICES, DEPARTMENT OF	
6	Bureau of Medical Services	
8	Federal Expenditures Fund	2002-03
	Personal Services	11,700
10		
	Federal Expenditures Fund Total	<u>11,700</u>
12		
	Foster Care	
14		
	Federal Expenditures Fund	2002-03
16	Personal Services	4,400
18		
	Federal Expenditures Fund Total	<u>4,400</u>
20		
	Health, Bureau of	
22	Federal Expenditures Fund	2002-03
	Personal Services	44,425
24		
	Federal Expenditures Fund Total	<u>44,425</u>
26		
	Office of Management and Budget	
28		
	Federal Expenditures Fund	2002-03
30	Personal Services	9,200
32		
	Federal Expenditures Fund Total	<u>9,200</u>
34		
	OMB Operations - Regional	
36	Federal Expenditures Fund	2002-03
	Personal Services	2,750
38		
	Federal Expenditures Fund Total	<u>2,750</u>
40		
	HUMAN SERVICES, DEPARTMENT OF	
42	DEPARTMENT TOTALS	2002-03
44		
	FEDERAL EXPENDITURES FUND	72,475
46		
	DEPARTMENT TOTAL - ALL FUNDS	<u>72,475</u>
48		
	LABOR, DEPARTMENT OF	
50	Administration - Labor	

2	Federal Expenditures Fund	2002-03
	Personal Services	36,112
4		
	Federal Expenditures Fund Total	<u>36,112</u>
6		
	Employment Security Services	
8		
	Federal Expenditures Fund	2002-03
10	Personal Services	8,204
12		
	Federal Expenditures Fund Total	<u>8,204</u>
14		
	LABOR, DEPARTMENT OF	
16	DEPARTMENT TOTALS	2002-03
	FEDERAL EXPENDITURES FUND	44,316
18		
	DEPARTMENT TOTAL - ALL FUNDS	<u>44,316</u>
20		
	SECTION TOTALS	2002-03
22		
	FEDERAL EXPENDITURES FUND	175,114
24		
	SECTION TOTAL - ALL FUNDS	<u>\$175,114</u>
26		
	Sec. B-3. Allocations. Other Special Revenue. The following	
28	funds are allocated from Other Special Revenue funds for the	
30	fiscal year ending June 30, 2003, to the departments listed, in	
	order to provide funding for approved reclassifications and range	
32	changes.	
	BAXTER STATE PARK AUTHORITY	
34		
	Baxter State Park Authority	
36		
	Other Special Revenue Funds	2002-03
38	Personal Services	6,883
40		
	Other Special Revenue Funds Total	<u>6,883</u>
42		
	BAXTER STATE PARK AUTHORITY	
44	DEPARTMENT TOTALS	2002-03
	OTHER SPECIAL REVENUE FUNDS	6,883
46		
	DEPARTMENT TOTAL - ALL FUNDS	<u>6,883</u>
48		
	CONSERVATION, DEPARTMENT OF	
50		

2	Land Management and Planning	
4	Other Special Revenue Funds	2002-03
	Personal Services	127,758
6	Other Special Revenue Funds Total	<u>127,758</u>
8	CONSERVATION, DEPARTMENT OF	
	DEPARTMENT TOTALS	2002-03
10		
	OTHER SPECIAL REVENUE FUNDS	127,758
12		
	DEPARTMENT TOTAL - ALL FUNDS	<u>127,758</u>
14		
16	ENVIRONMENTAL PROTECTION,	
	DEPARTMENT OF	
18	Administration - Environmental	
	Protection	
20	Other Special Revenue Funds	2002-03
	Personal Services	6,193
22	Other Special Revenue Funds Total	<u>6,193</u>
24		
26	Maine Environmental Protection Fund	
28	Other Special Revenue Funds	2002-03
	Personal Services	8,151
30	Other Special Revenue Funds Total	<u>8,151</u>
32		
34	Other Special Revenue Funds	2002-03
	Personal Services	13,523
36	Other Special Revenue Funds Total	<u>13,523</u>
38		
40	ENVIRONMENTAL PROTECTION,	
	DEPARTMENT OF	
	DEPARTMENT TOTALS	2002-03
42		
	OTHER SPECIAL REVENUE FUNDS	27,867
44		
	DEPARTMENT TOTAL - ALL FUNDS	<u>27,867</u>
46		
48	GOVERNMENTAL ETHICS AND ELECTION	
	PRACTICES, COMMISSION ON	
50	Governmental Ethics and Election	

2	Practices	
4	Other Special Revenue Funds	2002-03
4	Personal Services	5,931
6	Other Special Revenue Funds Total	<u>5,931</u>
8	GOVERNMENTAL ETHICS AND ELECTION	
10	PRACTICES, COMMISSION ON	
10	DEPARTMENT TOTALS	2002-03
12	OTHER SPECIAL REVENUE FUNDS	5,931
14	DEPARTMENT TOTAL - ALL FUNDS	<u>5,931</u>
16	HUMAN SERVICES, DEPARTMENT OF	
18	Health - Bureau of	
20	Other Special Revenue Funds	2002-03
22	Personal Services	4,625
24	Other Special Revenue Funds Total	<u>4,625</u>
26	HUMAN SERVICES, DEPARTMENT OF	
26	DEPARTMENT TOTALS	2002-03
28	OTHER SPECIAL REVENUE FUNDS	4,625
30	DEPARTMENT TOTAL - ALL FUNDS	<u>4,625</u>
32	PROFESSIONAL AND FINANCIAL REGULATION,	
34	DEPARTMENT OF	
36	Insurance - Bureau of	
38	Other Special Revenue Funds	2002-03
40	Personal Services	14,940
42	Other Special Revenue Funds Total	<u>14,940</u>
44	PROFESSIONAL AND FINANCIAL REGULATION,	
44	DEPARTMENT OF	
46	DEPARTMENT TOTALS	2002-03
48	OTHER SPECIAL REVENUE FUNDS	14,940
50	DEPARTMENT TOTAL - ALL FUNDS	<u>14,940</u>
50	PUBLIC SAFETY, DEPARTMENT OF	

2	Emergency Services Communication Bureau	
4	Other Special Revenue Funds	2002-03
	Personal Services	16,401
6		
	Other Special Revenue Funds Total	<u>16,401</u>
8		
10	PUBLIC SAFETY, DEPARTMENT OF	
	DEPARTMENT TOTALS	2002-03
12	OTHER SPECIAL REVENUE FUNDS	16,401
14	DEPARTMENT TOTAL - ALL FUNDS	<u>16,401</u>
16	SECTION TOTALS	2002-03
18	OTHER SPECIAL REVENUE FUNDS	204,405
20	SECTION TOTAL - ALL FUNDS	<u>\$204,405</u>
22	Sec. B-4. Allocations. Federal Block Grant Fund. The	
24	following funds are allocated from Federal Block Grant funds for	
26	the fiscal year ending June 30, 2003, to the departments listed,	
	in order to provide funding for approved reclassifications and	
	range changes.	
28	ECONOMIC AND COMMUNITY DEVELOPMENT,	
30	DEPARTMENT OF	
32	Community Development Block Grant	
	Program	2002-03
34	Federal Block Grant Fund	2002-03
	Personal Services	33,492
36		
	Federal Block Grant Fund Total	<u>33,492</u>
38		
40	ECONOMIC AND COMMUNITY DEVELOPMENT,	
	DEPARTMENT OF	
42	DEPARTMENT TOTALS	2002-03
44	FEDERAL BLOCK GRANT FUND	33,492
46	DEPARTMENT TOTAL - ALL FUNDS	<u>33,492</u>
48	HUMAN SERVICES, DEPARTMENT OF	
50	Dental Disease Prevention	

2	Federal Block Grant Fund	2002-03
	Personal Services	4,625
4	Federal Block Grant Fund Total	<u>4,625</u>
6	Maternal and Child Health	
8	Federal Block Grant Fund	2002-03
	Personal Services	14,675
10	Federal Block Grant Fund Total	<u>14,675</u>
12	Risk Reduction	
14	Federal Block Grant Fund	2002-03
16	Personal Services	4,625
18	Federal Block Grant Fund Total	<u>4,625</u>
20	Special Children's Services	
22	Federal Block Grant Fund	2002-03
	Personal Services	4,625
24	Federal Block Grant Fund Total	<u>4,625</u>
26	HUMAN SERVICES, DEPARTMENT OF	
28	DEPARTMENT TOTALS	2002-03
30	FEDERAL BLOCK GRANT FUND	28,550
32	DEPARTMENT TOTAL - ALL FUNDS	<u>28,550</u>
34	SECTION TOTALS	2002-03
36	FEDERAL BLOCK GRANT	62,042
38	SECTION TOTAL - ALL FUNDS	<u>\$62,042</u>

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PART C

44 **Sec. C-1. Departmentwide account; Department of Administrative**
46 **and Financial Services.** Notwithstanding the Maine Revised
48 Statutes, Title 5, section 1585, or any other provision of law,
50 the Department of Administrative and Financial Services shall
calculate and apply against each affected account the amount of
salary savings identified in Part A of this Act and shall
transfer the calculated amounts by financial order upon the
recommendation of the State Budget Officer and approval of the

2 Governor. These transfers are considered adjustments to
appropriations in fiscal year 2002-03.

4 **Sec. C-2. Statewide curtailment of General Fund expenditures in**
fiscal year 2002-03. Notwithstanding any other provision of law,
6 the State Budget Officer shall transfer by financial order upon
the approval of the Governor the amounts identified in the fiscal
8 year 2002-03 Personal Services, All Other and Capital
Expenditures appropriations of the General Fund accounts in
10 Financial Order 06158 F3 for all departments and agencies up to
the amount of the deappropriation in Part A, section 1 of this
12 Act. These transfers are considered adjustments to appropriations
in fiscal year 2002-03.

14 **Sec. C-3. General Fund Salary Plan; lapsed balances.**
16 Notwithstanding any other provision of law, \$153,034 of
unencumbered balance forward in fiscal year 2002-03 in the
18 General Fund Salary Plan General Fund account in the Department
of Administrative and Financial Services lapses to the General
20 Fund in fiscal year 2002-03.

22 **Sec. C-4. Homestead Property Tax Exemption - Mandate**
Reimbursement account; lapsed balances. Notwithstanding any other
24 provision of law, \$8,000 of unencumbered balance forward in
fiscal year 2002-03 in the Homestead Property Tax Exemption -
26 Mandate Reimbursement, General Fund account in the Department of
Administrative and Financial Services lapses to the General Fund
28 in fiscal year 2002-03.

30 **Sec. C-5. Transfer of funds.** Notwithstanding any other
provision of law, the State Controller shall transfer \$37,000
32 from the Food Vending Services, Other Special Revenue Funds
account in the Department of Administrative and Financial
34 Services to the unappropriated surplus of the General Fund no
later than June 30, 2003.

36 **Sec. C-6. Transfer of funds.** Notwithstanding any other
38 provision of law, the State Controller shall transfer \$250,000
from the Elderly Tax Deferral, Other Special Revenue Funds
40 account in the Department of Administrative and Financial
Services to the unappropriated surplus of the General Fund no
42 later than June 30, 2003.

44 **Sec. C-7. Lottery Fund revenues.** Notwithstanding any other
provision of law, the Commissioner of the Department of
46 Administrative and Financial Services is authorized to delay the
issuance of one or more Outdoor Heritage Fund Instant Ticket
48 Games from fiscal year 2002-03 to fiscal year 2003-04, resulting
in additional undedicated revenue of \$300,000 to the General Fund
50 in fiscal year 2002-03.

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PART D

Sec. D-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$25,000 from the Harness Racing Commission, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$25,000 from the Quality Assurance and Regulation, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$55,000 from the Agricultural Production, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$15,000 from the Animal Industry Fund, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$27,852 from the Office of the Commissioner, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$691 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 02, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. D-7. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$4,644 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 03, in the

2 Department of Agriculture, Food and Rural Resources to the
unappropriated surplus of the General Fund no later than June 30,
2003.

4
6 **Sec. D-8. Transfer of funds.** Notwithstanding any other
provision of law, the State Controller shall transfer \$6,805 from
the Production and Marketing Development, Other Special Revenue
8 Funds account in the Department of Agriculture, Food and Rural
Resources to the unappropriated surplus of the General Fund no
10 later than June 30, 2003.

12 **PART E**

14 **Sec. E-1. Transfer of funds.** Notwithstanding any other
provision of law, the State Controller shall transfer \$16,352
16 from the Arts and Humanities, Other Special Revenue Funds account
in the Maine Arts Commission to the unappropriated surplus of the
18 General Fund no later than June 30, 2003.

20 **PART F**

22 **Sec. F-1. Transfer of funds.** Notwithstanding any other
provision of law, the State Controller shall transfer \$20,000
24 from the Attorney General - Legal Services, Other Special Revenue
Funds account in the Department of the Attorney General to the
26 unappropriated surplus of the General Fund no later than June 30,
2003.

28 **PART G**

30 **Sec. G-1. Transfer of funds.** Notwithstanding any other
32 provision of law, the State Controller shall transfer \$50,242
from the Statewide Single Audit Set-aside, Other Special Revenue
34 Funds account in the Department of Audit to the unappropriated
surplus of the General Fund no later than June 30, 2003.

36 **PART H**

38 **Sec. H-1. 36 MRSA §2871, sub-§6,** as enacted by PL 2001, c.
40 714, Pt. CC, §3 and affected by §8, is amended to read:

42 **6. Residential treatment facility.** "Residential treatment
facility" means an intermediate care facility for the mentally
44 "retarded, or a level I assisted living facility for the mentally
retarded, that falls within the definitions provided by the
46 United States Social Security Act, 42 United States Code, Section
1396(d) and that provides services to individuals with
48 developmental disabilities ~~and that is not state-operated.~~
"Residential treatment facility" also means a community-based
50 facility that provides similar services to the developmentally

2 disabled under a waiver granted pursuant to the United States
3 Social Security Act, 42 United States Code, Section 1396n(c) to
4 the extent permitted by federal law and regulations.

6 **Sec. H-2. Mental Health Services Community Medicaid account;
7 lapsed balances.** Notwithstanding any other provision of law,
8 \$260,224 of unencumbered balance forward in fiscal year 2002-03
9 in the Mental Health Services Community Medicaid, General Fund
10 account in the Department of Behavioral and Developmental
11 Services lapses to the General Fund in fiscal year 2002-03.

12 **Sec. H-3. Disproportionate Share - AMHI account; lapsed balances.**
13 Notwithstanding any other provision of law, \$30,795 of
14 unencumbered balance forward in fiscal year 2002-03 in the
15 Disproportionate Share - AMHI, General Fund account in the
16 Department of Behavioral and Developmental Services lapses to the
17 General Fund in fiscal year 2002-03.

18 **Sec. H-4. Disproportionate Share - BMHI account; lapsed balances.**
19 Notwithstanding any other provision of law, \$40,270 of
20 unencumbered balance forward in fiscal year 2002-03 in the
21 Disproportionate Share - BMHI, General Fund account in the
22 Department of Behavioral and Developmental Services lapses to the
23 General Fund in fiscal year 2002-03.

24 **Sec. H-5. Transfer of funds.** Notwithstanding any other
25 provision of law, the State Controller shall transfer \$13,194
26 from the Mental Retardation Services Community, Other Special
27 Revenue Funds account in the Department of Behavioral and
28 Developmental Services to the unappropriated surplus of the
29 General Fund no later than June 30, 2003.

30 **Sec. H-6. Transfer of funds.** Notwithstanding any other
31 provision of law, the State Controller shall transfer \$157,293
32 from the Mental Health Services Commission, Other Special Revenue
33 Funds account in the Department of Behavioral and Developmental
34 Services to the unappropriated surplus of the General Fund no
35 later than June 30, 2003.

36 **Sec. H-7. Transfer of funds.** Notwithstanding any other
37 provision of law, the State Controller shall transfer \$433,516
38 from the Mental Health Services Children - Maximus, Other Special
39 Revenue Funds account in the Department of Behavioral and
40 Developmental Services to the unappropriated surplus of the
41 General Fund no later than June 30, 2003.

42 **Sec. H-8. Transfer of funds.** Notwithstanding any other
43 provision of law, the State Controller shall transfer \$25,167
44 from the Office of Substance Abuse Services, Other Special
45 Revenue Funds account in the Department of Behavioral and
46 Revenue Funds account in the Department of Behavioral and

2 Developmental Services to the unappropriated surplus of the
3 General Fund no later than June 30, 2003.

4 **Sec. H-9. Department of Behavioral and Developmental Services;**
5 **revenue.** Notwithstanding any other provision of law, the
6 Department of Behavioral and Developmental Services shall seek
7 reimbursement of expenditures under Medicaid Title XIX for
8 targeted case management. Revenue in the amount of \$1,626,396 in
9 fiscal year 2002-03 must be deposited in the General Fund as
10 undedicated revenue.

12 **PART I**

14 **Sec. I-1. Downeast Correctional Facility - Carrying account; lapsed**
15 **balances.** Notwithstanding any other provision of law, \$86,408 of
16 unencumbered balance forward in fiscal year 2002-2003 in the
17 Downeast Correctional Facility, General Fund - carrying account
18 in the Department of Corrections lapses to the General Fund in
19 fiscal year 2002-03.

22 **PART J**

24 **Sec. J-1. Transfer of funds.** Notwithstanding any other
25 provision of law, the State Controller shall transfer \$15,000
26 from the Whitewater Rafting Parks and Recreation Fund, Other
27 Special Revenue Funds account in the Department of Conservation
28 to the unappropriated surplus of the General Fund no later than
29 June 30, 2003.

32 **Sec. J-2. Transfer of funds.** Notwithstanding any other
33 provision of law, the State Controller shall transfer \$65,000
34 from the Conservation Central Administration - General Services,
35 Other Special Revenue Funds account in the Department of
36 Conservation to the unappropriated surplus of the General Fund no
37 later than June 30, 2003.

38 **Sec. J-3. Transfer of funds.** Notwithstanding any other
39 provision of law, the State Controller shall transfer \$20,000
40 from the Publications Revolving Fund, Other Special Revenue Funds
41 account in the Department of Conservation to the unappropriated
42 surplus of the General Fund no later than June 30, 2003.

44 **Sec. J-4. Transfer of funds.** Notwithstanding any other
45 provision of law, the State Controller shall transfer \$50,000
46 from the Community Forestry Fund, Other Special Revenue Funds
47 account in the Department of Conservation to the unappropriated
48 surplus of the General Fund no later than June 30, 2003.

unappropriated surplus of the General Fund no later than June 30,
2003.

PART O

Sec. O-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$100,000 from the Governor's Contingent Account, General Fund in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-2. Lapsed balances. Notwithstanding any other provision of law, \$117,664 of unencumbered balance forward in fiscal year 2002-03 in the Smart Growth Initiative account in the Executive Department lapses to the General Fund in fiscal year 2002-03.

Sec. O-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$27,383 from the State Planning Office, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$6,600 from the State Planning Office - Workshops and Training, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$3,257 from the State Planning Office - Publications, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,000 from the State Planning Office - Energy Related Homes Program, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-7. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$432 from the State Planning Office - Maine Commission for Community Service, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

2 **Sec. O-8. Transfer of funds.** Notwithstanding any other
3 provision of law, the State Controller shall transfer \$86,086
4 from the Public Advocate Regulatory Fund, Other Special Revenue
5 Funds account in the Executive Department to the unappropriated
6 surplus of the General Fund no later than June 30, 2003.

8

PART P

10

11 **Sec. P-1. Transfer of funds.** Notwithstanding any other
12 provision of law, the State Controller shall transfer \$50,615
13 from the Maine Data Health Organization, Other Special Revenue
14 Funds account in the Maine Data Health Organization Agency to the
15 unappropriated surplus of the General Fund no later than June 30,
16 2003.

18

PART Q

20

21 **Sec. Q-1. Transfer of funds.** Notwithstanding any other
22 provision of law, the State Controller shall transfer \$16,352
23 from the Maine Historic Preservation Commission, Other Special
24 Revenue Funds account in the Maine State Historic Preservation
25 Commission Agency to the unappropriated surplus of the General
26 Fund no later than June 30, 2003.

28

PART R

30

31 **Sec. R-1. Transfer of funds.** Notwithstanding any other
32 provision of law, the State Controller shall transfer \$3,201,250
33 from the Maine State Housing Authority - HOME Fund, Other Special
34 Revenue Funds account in the Maine State Housing Authority Agency
35 to the unappropriated surplus of the General Fund no later than
36 June 30, 2003.

38

PART S

40

41 **Sec. S-1. Transfer of funds.** Notwithstanding any other
42 provision of law, the State Controller shall transfer \$11,853
43 from the Human Rights Commission, Other Special Revenue Funds
44 account in the Human Rights Commission to the unappropriated
45 surplus of the General Fund no later than June 30, 2003. The
46 intent of this transfer is to provide the funding for the General
47 Fund appropriation request for the Human Rights Commission in
48 Part A of this Act.

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PART T

Sec. T-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$58,126 from the Bureau of Medical Services, Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART U

Sec. U-1. Carrying Balances - Inland Fisheries and Wildlife program. On or before June 30, 2003, the State Controller shall transfer \$136,913 from the unappropriated surplus of the General Fund to the Inland Fisheries and Wildlife Carrying Balances - GF. Notwithstanding the Maine Revised Statutes, Title 5, section 1585 and Title 12, section 7017, subsection 2, or any other provision of law, these funds may be allotted by financial order in fiscal year 2002-03 to the Department of Inland Fisheries and Wildlife program upon recommendation of the State Budget Officer and approval of the Governor.

Sec. U-2. Lapsed balances. Notwithstanding any other provision of law, \$150,000 of unencumbered balance forward in fiscal year 2002-03 in the Inland Fisheries and Wildlife - Carrying Balance - GF account in the Department of Inland Fisheries and Wildlife lapses to the General Fund in fiscal year 2002-03. These savings are available from funds set aside for the Hatchery Engineering project. The project costs will be paid from bond funds.

Sec. U-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$168 from the Commissioner's Office, Other Special Revenue Funds account in the Department of Inland Fisheries and Wildlife to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART V

Sec. V-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$72,800 from the Supreme Judicial and Superior Courts, Other Special Revenue Funds account in the Judicial Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART W

2 **Sec. W-1. 26 MRS §1412-G, sub-§7** is enacted to read:

4 **7. Nonlapsing funds.** Any unencumbered balance of General
6 Fund appropriations remaining at the end of each fiscal year in
8 the Rehabilitation Services - Medicaid account within the
Department of Labor may not lapse but must be carried forward to
be used for the same purposes.

10 **Sec. W-2. Lapsed balances.** Notwithstanding any other
12 provision of law, \$131,100 of unencumbered balance forward in
14 fiscal year 2002-03 in the Governor's Training Initiative,
General Fund account in the Department of Labor lapses to the
General Fund in fiscal year 2002-03.

16 **Sec. W-3. Transfer of funds.** Notwithstanding any other
18 provision of law, the State Controller shall transfer \$80,000
20 from the Employment Services Activity, Other Special Revenue
Funds account in the Department of Labor to the unappropriated
surplus of the General Fund no later than June 30, 2003.

22 **Sec. W-4. Transfer of funds.** Notwithstanding any other
24 provision of law, the State Controller shall transfer \$150,000
26 from the Blind and Visually Impaired, Other Special Revenue Funds
account in the Department of Labor to the unappropriated surplus
of the General Fund no later than June 30, 2003.

28 **Sec. W-5. Transfer of funds.** Notwithstanding any other
30 provision of law, the State Controller shall transfer \$87,504
32 from the Safety Education and Training Fund, Other Special
Revenue Funds account in the Department of Labor to the
unappropriated surplus of the General Fund no later than June 30,
2003.

34

36

PART X

38 **Sec. X-1. Transfer of funds.** Notwithstanding any other
40 provision of law, the State Controller shall transfer \$225,000
42 from the Watercraft Fund, Other Special Revenue Funds account in
the Department of Marine Resources to the unappropriated surplus
of the General Fund no later than June 30, 2003.

44 **Sec. X-2. Transfer of funds.** Notwithstanding any other
46 provision of law, the State Controller shall transfer \$150,000
48 from the Shellfish Fund, Other Special Revenue Funds account in
the Department of Marine Resources to the unappropriated surplus
of the General Fund no later than June 30, 2003.

2 to the unappropriated surplus of the General Fund no later than
June 30, 2003.

4 **Sec. AA-3. Transfer of funds.** Notwithstanding any other
6 provision of law, the State Controller shall transfer \$123,301
8 from the Emergency Services Communication Bureau - E-911 Fund,
Other Special Revenue Funds account in the Department of Public
Safety to the unappropriated surplus of the General Fund no later
than June 30, 2003.

10
12 **PART BB**

14 **Sec. BB-1. Transfer of funds.** Notwithstanding any other
16 provision of law, the State Controller shall transfer \$408,185
18 from the Consumer Education Fund, Other Special Revenue Funds
account in the Public Utilities Commission to the unappropriated
surplus of the General Fund no later than June 30, 2003.

20 **Sec. BB-2. Transfer of funds.** Notwithstanding any other
22 provision of law, the State Controller shall transfer \$600,000
24 from the Conservation Administration Fund, Other Special Revenue
Funds account in the Public Utilities Commission to the
unappropriated surplus of the General Fund no later than June 30,
2003.

26
28 **PART CC**

30 **Sec. CC-1. Transfer of funds.** Notwithstanding any other
32 provision of law, the State Controller shall transfer \$129,714
34 from the Bureau of Administrative Services and Corporations,
Other Special Revenue Funds account in the Department of the
Secretary of State to the unappropriated surplus of the General
Fund no later than June 30, 2003.

36
38 **PART DD**

40 **Sec. DD-1. Transfer of funds.** Notwithstanding any other
42 provision of law, the State Controller shall transfer \$207,102
44 from the Suspense Receivable, Other Special Revenue Funds account
in the Department of Transportation to the unappropriated surplus
of the General Fund no later than June 30, 2003.

46 **Sec. DD-2. Transfer of funds.** Notwithstanding any other
48 provision of law, the State Controller shall transfer \$50,000
50 from the Railroad Assistance, Other Special Revenue Funds account
in the Department of Transportation to the unappropriated surplus
of the General Fund no later than June 30, 2003.

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PART EE

Sec. EE-1. Transfer of funds. Notwithstanding any other provision of law, on or before June 30, 2003, the State Controller shall transfer \$7,271,841 from the unallocated surplus of the Highway Fund to the unappropriated surplus of the General Fund as reimbursement for funds provided for highway improvement projects.

PART FF

Sec. FF-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$500,000 from the Operating Capital of the General Fund to the unappropriated surplus of the General Fund no later than June 30, 2003.

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

2002-03

GENERAL FUND

PART A, Section A-1	(\$22,500,942)
PART B	40,000
GENERAL FUND, TOTAL	<hr/> (\$22,460,942)

FEDERAL EXPENDITURES FUND

PART A, Section A-1	\$2,496,891
PART B, Section B-1	175,114
FEDERAL EXPENDITURES FUND, TOTAL	<hr/> \$2,672,005

OTHER SPECIAL REVENUE FUNDS

PART A, Section A-1	\$3,350,158
PART B, Section B-1	204,405
OTHER SPECIAL REVENUE FUNDS, TOTAL	<hr/> \$3,554,563

2	FEDERAL BLOCK GRANT FUNDS	
4	PART B, Section B-1	\$62,042
6	FEDERAL BLOCK GRANT FUNDS, TOTAL	<u>\$62,042</u>
8		
	GENERAL FUND UNDEDICATED REVENUE	
10	PART A, Section 1	\$93,559
12	PART C, Section C-7	300,000
14	PART H, Section H-9	1,626,396
16	GENERAL FUND UNDEDICATED REVENUE, TOTAL	<u>\$2,019,955</u>
18		
	ADJUSTMENTS TO GENERAL FUND BALANCE	
20	PART C, Section C-3	\$153,034
22	PART C, Section C-4	8,000
24	PART C, Section C-5	37,000
26	PART C, Section C-6	250,000
28	TOTAL	<u>448,034</u>
30	PART D, Section D-1	25,000
32	PART D, Section D-2	25,000
34	PART D, Section D-3	55,000
36	PART D, Section D-4	15,000
38	PART D, Section D-5	27,852
40	PART D, Section D-6	691
42	PART D, Section D-7	4,644
44	PART D, Section D-8	6,805
46	TOTAL	<u>159,992</u>
48	PART E, Section E-1	16,352
50	PART F, Section F-1	20,000
	PART G, Section G-1	50,242
	PART H, Section H-2	260,224
	PART H, Section H-3	30,795
	PART H, Section H-4	40,270
	PART H, Section H-5	13,194
	PART H, Section H-6	157,293
	PART H, Section H-7	433,516
	PART H, Section H-8	25,167

2	TOTAL	960,459
4	PART I, Section I-1	86,408
6	PART J, Section J-1	15,000
	PART J, Section J-2	65,000
8	PART J, Section J-3	20,000
	PART J, Section J-4	50,000
10	PART J, Section J-5	128,000
	PART J, Section J-6	3,200
12	PART J, Section J-7	169,000
	PART J, Section J-8	3,111
14	PART J, Section J-9	40,000
16	TOTAL	493,311
18	PART K, Section K-1	19,900
	PART K, Section K-2	78,000
20	PART K, Section K-3	20,000
22	TOTAL	117,900
24	PART L, Section L-2	1,500
	PART L, Section L-3	6,905
26	PART L, Section L-4	22,211
28	TOTAL	30,616
30	PART M, Section M-1	60
	PART M, Section M-2	629
32	PART M, Section M-3	43
	PART M, Section M-4	3,977
34	TOTAL	4,709
36	PART N, Section N-1	286,000
38	PART N, Section N-2	30,000
40	TOTAL	316,000
42	PART O, Section O-1	100,000
	PART O, Section O-2	117,664
44	PART O, Section O-3	27,383
	PART O, Section O-4	6,600
46	PART O, Section O-5	3,257
	PART O, Section O-6	1,000
48	PART O, Section O-7	432
	PART O, Section O-8	86,086
50		

2	TOTAL	342,422
4	PART P, Section P-1	50,615
6	PART Q, Section Q-1	16,352
8	PART R, Section R-1	3,201,250
10	PART S, Section S-1	11,853
12	PART T, Section T-1	58,126
14	PART U, Section U-1	(136,913)
16	PART U, Section U-2	150,000
18	PART U, Section U-3	168
20	TOTAL	<u>13,255</u>
22	PART V, Section V-1	72,800
24	PART W, Section W-2	131,100
26	PART W, Section W-3	80,000
28	PART W, Section W-4	150,000
30	PART W, Section W-5	87,504
32	TOTAL	<u>448,604</u>
34	PART X, Section X-1	225,000
36	PART X, Section X-2	150,000
38	PART X, Section X-3	17,670
40	PART X, Section X-4	1,591
42	TOTAL	<u>394,261</u>
44	PART Y, Section Y-1	8,176
46	PART Y, Section Y-2	8,176
48	TOTAL	<u>16,352</u>
50	PART Z, Section Z-1	144,830
	PART Z, Section Z-2	572,176
	PART Z, Section Z-3	184,721
	PART Z, Section Z-4	1,166,916
	PART Z, Section Z-5	306,858
	PART Z, Section Z-6	43,860
	PART Z, Section Z-7	57,589
	PART Z, Section Z-8	108,050
	TOTAL	<u>2,585,000</u>

2	PART AA, Section AA-1	325,787
	PART AA, Section AA-2	35,800
	PART AA, Section AA-3	123,301
4		
	TOTAL	<u>484,888</u>
6		
	PART BB, Section BB-1	408,185
8	PART BB, Section BB-2	600,000
10		
	TOTAL	<u>1,008,185</u>
12		
	PART CC, Section CC-1	129,714
14		
	PART DD, Section DD-1	207,102
	PART DD, Section DD-2	50,000
16		
	TOTAL	<u>257,102</u>
18		
	PART EE, Section EE-1	7,271,841
20		
	PART FF, Section FF-1	500,000
22		
	ADJUSTMENTS TO GENERAL FUND BALANCE,	
24	TOTAL	<u>\$19,566,643</u>

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ADJUSTMENTS TO HIGHWAY FUND BALANCE

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PART EE, Section EE-1 (\$7,271,841)

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ADJUSTMENTS TO HIGHWAY FUND BALANCE,

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TOTAL (\$7,271,841)

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SUMMARY

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This bill does the following.

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PART A

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Part A makes appropriations and allocations of funds.

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PART B

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Part B makes appropriations and allocations of funds for approved reclassifications and range changes.

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PART C

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Part C does the following:

2 1. Authorizes the State Budget Officer to transfer by
4 financial order upon approval of the Governor the salary savings
amounts identified in Part A of this Act;

6 2. Authorizes the State Budget Officer to transfer by
8 financial order upon approval of the Governor the curtailment
10 amounts identified in the fiscal year 2002-03 Personal Services,
12 All Other and Capital Expenditures appropriations of the accounts
in Financial Order 06158 F3, for all departments and agencies up
to the amount of the deappropriations in Part A, section 1 of
this Act;

14 3. Lapses \$153,054 from the General Fund Salary Plan
16 account in the Department of Administrative and Financial
Services to the General Fund in fiscal year 2002-03;

18 4. Lapses \$8,000 from the Homestead Property Tax Exemption
20 - Mandate Reimbursement General Fund account in the Department of
22 Administrative and Financial Services to the General Fund in
fiscal year 2002-03;

24 5. Transfers \$37,000 from the Food Vending Services, Other
26 Special Revenue Funds account in the Department of Administrative
and Financial Services to the unappropriated surplus of the
General Fund no later than June 30, 2003;

28 6. Transfers \$250,000 from the Elderly Tax Deferral, Other
30 Special Revenue Funds account in the Department of Administrative
32 and Financial Services to the unappropriated surplus of the
General Fund no later than June 30, 2003; and

34 7. Recognizes an additional \$300,000 in undedicated revenue
36 to the General Fund in fiscal year 2002-03 from lottery revenues
by delaying the issuance of one or more Outdoor Heritage Fund
Instant Ticket Games from fiscal year 2002-03 to fiscal year
2003-04.

38 PART D

40 Part D does the following:

42 1. Transfers \$25,000 from the Harness Racing Commission,
44 Other Special Revenue Funds account in the Department of
46 Agriculture, Food and Rural Resources to the unappropriated
surplus of the General Fund no later than June 30, 2003;

48 2. Transfers \$25,000 from the Quality Assurance and
Regulation, Other Special Revenue Funds account in the Department

of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;

3. Transfers \$55,000 from the Agricultural Production, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;

4. Transfers \$15,000 from the Animal Industry Fund, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;

5. Transfers \$27,852 from the Office of the Commissioner, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;

6. Transfers \$691 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 02, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;

7. Transfers \$4,644 from the Office of Agricultural and Natural Resources, Other Special Revenue Funds account, from appropriation unit 03, in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003; and

8. Transfers \$6,805 from the Production and Marketing Development, Other Special Revenue Funds account in the Department of Agriculture, Food and Rural Resources to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART E

Part E transfers \$16,352 from the Arts and Humanities, Other Special Revenue Funds account in the Maine Arts Commission to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART F

Part F transfers \$20,000 from the Attorney General - Legal Services, Other Special Revenue Funds account in the Department of the Attorney General to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART G

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Part G transfers \$50,242 from the Statewide Single Audit Set
Aside, Other Special Revenue Funds account in the Department of
Audit to the unappropriated surplus of the General Fund no later
than June 30, 2003.

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PART H

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Part H does the following:

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1. Amends the law to include in the definition of
Residential Treatment Facility the Aroostook Residential Center,
Elizabeth Levinson Center and Freeport Towne Square, which are
state-operated facilities within the Department of Behavioral and
Developmental Services;

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2. Lapses \$260,224 in the Mental Health Services Community
Medicaid General Fund account in the Department of Behavioral and
Developmental Services to the General Fund in fiscal year 2002-03;

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3. Lapses \$30,795 in the Disproportionate Share - Augusta
Mental Health Institute General Fund account in the Department of
Behavioral and Developmental Services to the General Fund in
fiscal year 2002-03;

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4. Lapses \$40,270 in the Disproportionate Share - Bangor
Mental Health Institute General Fund account in the Department of
Behavioral and Developmental Services to the General Fund in
fiscal year 2002-03;

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5. Transfers \$13,194 from the Mental Retardation Services
Community, Other Special Revenue Funds account in the Department
of Behavioral and Developmental Services to the unappropriated
surplus of the General Fund no later than June 30, 2003;

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6. Transfers \$157,293 from the Mental Health Services
Commission, Other Special Revenue Funds account in the Department
of Behavioral and Developmental Services to the unappropriated
surplus of the General Fund no later than June 30, 2003;

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7. Transfers \$433,516 from the Mental Health Services
Children - Maximus, Other Special Revenue Funds account in the
Department of Behavioral and Developmental Services to the
unappropriated surplus of the General Fund no later than June 30,
2003;

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8. Transfers \$25,167 from the Office of Substance Abuse
Services, Other Special Revenue Funds account in the Department

of Behavioral and Developmental Services to the unappropriated surplus of the General Fund no later than June 30, 2003; and

9. Recognizes \$1,626,396 in undedicated revenue to the General Fund in fiscal year 2002-03 from the Department of Behavioral and Developmental Services' request for federal reimbursement of Mental Retardation Case Management.

PART I

Part I lapses \$86,408 in the Downeast Correctional Facility General Fund carrying account in the Department of Corrections to the General Fund in fiscal year 2002-03.

PART J

Part J does the following:

1. Transfers \$15,000 from the Whitewater Rafting Parks and Recreation Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;

2. Transfers \$65,000 from the Conservation Central Administration - General Services, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;

3. Transfers \$20,000 from the Publications Revolving Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;

4. Transfers \$50,000 from the Community Forestry Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;

5. Transfers \$128,000 from the Boating Facilities Fund, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;

6. Transfers \$3,200 from the Land Use Regulation Mining Rules, Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003;

7. Transfers \$169,000 from the Shore and Harbor Management Fund, Other Special Revenue Funds account in the Department of

2 Conservation to the unappropriated surplus of the General Fund no
later than June 30, 2003;

4 8. Transfers \$3,111 from the Coastal Island Registry, Other
Special Revenue Funds account in the Department of Conservation
6 to the unappropriated surplus of the General Fund no later than
June 30, 2003; and

8
9. Transfers \$40,000 from the Community Forestry Fund,
10 Other Special Revenue Funds account in the Department of
Conservation to the unappropriated surplus of the General Fund no
12 later than June 30, 2003. This one-time transfer is to fund the
retroactive portion of the forester position range change in Part
14 B, section 1 of this bill.

16 **PART K**

18 Part K does the following:

20 1. Transfers \$19,900 from the Armory Rental Fund, Other
Special Revenue Funds account in the Department of Defense,
22 Veterans and Emergency Management to the unappropriated surplus
of the General Fund no later than June 30, 2003;

24 2. Transfers \$78,000 from the Emergency Response
26 Operations, Other Special Revenue Funds account in the Department
of Defense, Veterans and Emergency Management to the
28 unappropriated surplus of the General Fund no later than June 30,
2003; and

30 3. Transfers \$20,000 from the Emergency Response, Other
32 Special Revenue Funds account in the Department of Defense,
Veterans and Emergency Management to the unappropriated surplus
34 of the General Fund no later than June 30, 2003.

36 **PART L**

38 Part L does the following:

40 1. Establishes an Energy Conservation Small Business
Revolving Loan Program Fund account in the Energy Conservation
42 Division program within the Department of Economic and Community
Development. The fund is a nonlapsing and interest-earning
44 account;

46 2. Transfers \$1,500 from the Curriculum Training and
Workshop, Other Special Revenue Funds account in the Department
48 of Economic and Community Development to the unappropriated
surplus of the General Fund no later than June 30, 2003;

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2 3. Transfers \$6,905 from the Office of Energy Resources,
4 Other Special Revenue Funds account in the Department of Economic
and Community Development to the unappropriated surplus of the
General Fund no later than June 30, 2003; and

6 4. Transfers \$22,211 from the Publications Revolving Fund,
8 Other Special Revenue Funds account in the Department of Economic
and Community Development to the unappropriated surplus of the
General Fund no later than June 30, 2003.

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PART M

12

Part M does the following:

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16 1. Transfers \$60 from the Mellon III Grant, Other Special
18 Revenue Funds account in the Department of Education to the
unappropriated surplus of the General Fund no later than June 30,
2003;

20 2. Transfers \$629 from the Loss Prevention and Recovery,
22 Other Special Revenue Funds account in the Department of
Education to the unappropriated surplus of the General Fund no
later than June 30, 2003;

24

26 3. Transfers \$43 from the Interactive Television, Other
28 Special Revenue Funds account in the Department of Education to
the unappropriated surplus of the General Fund no later than June
30, 2003; and

30 4. Transfers \$3,977 from the Workshops and Training, Other
32 Special Revenue Funds account in the Department of Education to
the unappropriated surplus of the General Fund no later than June
30, 2003.

34

PART N

36

Part N does the following:

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40 1. Transfers \$286,000 from the Maine Environmental
42 Protection Fund, Other Special Revenue Funds account in the
Department of Environmental Protection to the unappropriated
surplus of the General Fund no later than June 30, 2003; and

44 2. Transfers \$30,000 from the Borrow Pit Regulation, Other
46 Special Revenue Funds account in the Department of Environmental
Protection to the unappropriated surplus of the General Fund no
later than June 30, 2003.

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PART O

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Part O does the following:

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1. Transfers \$100,000 from the Governor's Contingent Account, General Fund in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;

2. Lapses \$117,664 in the Smart Growth Initiative account in the Executive Department to the General Fund in fiscal year 2002-03;

3. Transfers \$27,383 from the State Planning Office, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;

4. Transfers \$6,600 from the State Planning Office - Workshops and Training, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;

5. Transfers \$3,257 from the State Planning Office - Publications, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;

6. Transfers \$1,000 from the State Planning Office - Energy Related Homes Program, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003;

7. Transfers \$432 from the State Planning Office - Maine Commission for Community Service, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003; and

8. Transfers \$86,086 from the Public Advocate Regulatory Fund, Other Special Revenue Funds account in the Executive Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART P

Part P transfers \$50,615 from the Maine Health Data Organization, Other Special Revenue Funds account in the Maine Health Data Organization to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART Q

2 Part Q transfers \$16,352 from the Maine Historic
Preservation Commission, Other Special Revenue Funds account in
4 the Maine State Historic Preservation Commission to the
unappropriated surplus of the General Fund no later than June 30,
6 2003.

8 **PART R**

10 Part R transfers \$3,201,250 from the Maine State Housing
Authority - HOME Fund, Other Special Revenue Funds account in the
12 Maine State Housing Authority to the unappropriated surplus of
the General Fund no later than June 30, 2003.

14 **PART S**

16 Part S transfers \$11,853 from the Human Rights Commission,
Other Special Revenue Funds account in the Human Rights
18 Commission to the unappropriated surplus of the General Fund no
later than June 30, 2003. The intent of this transfer is to
20 provide the funding for the General Fund appropriation request
for the Human Rights Commission in Part A of this bill.

22 **PART T**

24 Part T transfers \$58,126 from the Bureau of Medical
26 Services, Other Special Revenue Funds account in the Department
of Human Services to the unappropriated surplus of the General
28 Fund no later than June 30, 2003.

30 **PART U**

32 Part U does the following:

34 1. Transfers \$136,913 from the unappropriated surplus of
the General Fund to the Inland Fisheries and Wildlife Carrying
36 Balances - GF account. This amount represents the adjustment
difference between fiscal year 2001-02 actual and estimated
38 revenues. These funds may be allotted by financial order in
fiscal year 2002-03 to the Department of Inland Fisheries and
40 Wildlife program upon recommendation of the State Budget Officer
and approval of the Governor;

42 2. Lapses \$150,000 from the Inland Fisheries and Wildlife -
44 Carrying General Fund account in the Department of Inland
Fisheries and Wildlife to the General Fund in fiscal year
46 2002-03. These savings are available from funds set aside for the
Hatchery Engineering project. The project costs will be paid from
48 bond funds; and

3. Transfers \$168 from the Commissioner's Office, Other Special Revenue Funds account in the Department of Inland Fisheries and Wildlife to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART V

Part V transfers \$72,800 from the Supreme Judicial and Superior Courts, Other Special Revenue Funds account in the Judicial Department to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART W

Part W does the following:

1. Establishes the Rehabilitation Services - Medicaid General Fund account in the Department of Labor as a nonlapsing carrying account;

2. Lapses \$131,100 in the Governor's Training Initiative General Fund account in the Department of Labor to the General Fund in fiscal year 2002-03;

3. Transfers \$80,000 from the Employment Services Activity, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003;

4. Transfers \$150,000 from the Blind and Visually Impaired, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003; and

5. Transfers \$87,504 from the Safety Education and Training Fund, Other Special Revenue Funds account in the Department of Labor to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART X

Part X does the following:

1. Transfers \$225,000 from the Watercraft Fund, Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated surplus of the General Fund no later than June 30, 2003;

2. Transfers \$150,000 from the Shellfish Fund, Other Special Revenue Funds account in the Department of Marine

2 Resources to the unappropriated surplus of the General Fund no
later than June 30, 2003;

4 3. Transfers \$17,670 from the Loss Prevention, Other
6 Special Revenue Funds account in the Department of Marine
Resources to the unappropriated surplus of the General Fund no
later than June 30, 2003; and

8
10 4. Transfers \$1,591 from the Boat Sale Conversion, Other
12 Special Revenue Funds account in the Department of Marine
Resources to the unappropriated surplus of the General Fund no
later than June 30, 2003.

14 **PART Y**

16 Part Y does the following:

18 1. Transfers \$8,176 from the Publications Revolving Fund,
20 Other Special Revenue Funds account in the Maine State Museum to
the unappropriated surplus of the General Fund no later than June
30, 2003; and

22
24 2. Transfers \$8,176 from the Private Contribution Revolving
26 Fund, Other Special Revenue Funds account in the Maine State
Museum to the unappropriated surplus of the General Fund no later
than June 30, 2003.

28 **PART Z**

30 Part Z does the following:

32 1. Transfers \$144,830 from the Office of Consumer Credit
34 Regulation, Other Special Revenue Funds account in the Department
of Professional and Financial Regulation to the unappropriated
surplus of the General Fund no later than June 30, 2003;

36
38 2. Transfers \$572,176 from the Bureau of Insurance Other
40 Special Revenue Funds account in the Department of Professional
and Financial Regulation to the unappropriated surplus of the
General Fund no later than June 30, 2003;

42 3. Transfers \$184,721 from the Bureau of Financial
44 Institutions, Other Special Revenue Funds account in the
Department of Professional and Financial Regulation to the
unappropriated surplus of the General Fund no later than June 30,
46 2003;

48 4. Transfers \$1,166,916 from the Office of Licensing and
50 Enforcement, Other Special Revenue Funds account in the
Department of Professional and Financial Regulation to the

unappropriated surplus of the General Fund no later than June 30, 2003;

5. Transfers \$306,858 from the Office of Securities, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003;

6. Transfers \$43,860 from the Board of Registration for Professional Engineers, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003;

7. Transfers \$57,589 from the Board of Licensure in Medicine, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003; and

8. Transfers \$108,050 from the State Board of Nursing, Other Special Revenue Funds account in the Department of Professional and Financial Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART AA

Part AA does the following:

1. Transfers \$325,787 from the Maine Criminal Justice Academy Tobacco Fines, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003;

2. Transfers \$35,800 from the Bureau of Highway Safety - Defensive Driving, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003; and

3. Transfers \$123,301 from the Emergency Services Communication Bureau - E-911 Fund, Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003.

PART BB

Part BB does the following:

1. Transfers \$408,185 from the Consumer Education Fund, Other Special Revenue Funds account in the Public Utilities

2 Commission to the unappropriated surplus of the General Fund no
later than June 30, 2003; and

4 2. Transfers \$600,000 from the Conservation Administration
6 Fund, Other Special Revenue Funds account in the Public Utilities
Commission to the unappropriated surplus of the General Fund no
later than June 30, 2003.

8

PART CC

10

12 Part CC transfers \$129,714 from the Bureau of Administrative
Services and Corporations, Other Special Revenue Funds account in
14 the Department of the Secretary of State to the unappropriated
surplus of the General Fund no later than June 30, 2003.

16

PART DD

18

Part DD does the following:

20 1. Transfers \$207,102 from the Suspense Receivable, Other
Special Revenue Funds account in the Department of Transportation
22 to the unappropriated surplus of the General Fund no later than
June 30, 2003; and

24

26 2. Transfers \$50,000 from the Railroad Assistance, Other
Special Revenue Funds account in the Department of Transportation
to the unappropriated surplus of the General Fund no later than
28 June 30, 2003.

30

PART EE

32 Part EE transfers \$7,271,841 from the unallocated surplus of
the Highway Fund to the unappropriated surplus of the General
34 Fund, on or before June 30, 2003, as reimbursement for funds
provided for highway improvement projects.

36

PART FF

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40 Part FF transfers \$500,000 from the Operating Capital of the
General Fund to the unappropriated surplus of the General Fund no
later than June 30, 2003.