MAINE STATE LEGISLATURE

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·	L.D. 222	
DATE: 2/4/04	Filing No. H-6	70)
UTILITIES AND ENE	ERGY	
Reproduced and distributed under the d the House.	irection of th	ne Clerk of
STATE OF MAIN HOUSE OF REPRESENT 121ST LEGISLATU SECOND SPECIAL SE	TATIVES RE	
COMMITTEE AMENDMENT "A" to H.P. Act Providing for Regulation of the Cab the Public Utilities Commission"		
Amend the bill by inserting after se	ection 2 the fo	llowing:
'Sec. 3. Appropriations and alloappropriations and allocations are made.	ocations. The	following
PUBLIC UTILITIES COMMISSION		
Public Utilities - Administrative Divisio	on	
Initiative: Allocates funds for 2 Utili senior Consumer Assistance Specialist Assistance Specialist position and ge required to assist in the proposed regula	position, on neral operatin	ne Consumer ng expenses
Other Special Revenue Funds	2003-04	2004-05
Positions - Legislative Count	(0.000)	(4.000)
Personal Services All Other	\$0 0	\$259,614 32,841
Other Special Revenue Funds Total	* 0	\$292,455
PUBLIC UTILITIES COMMISSION DEPARTMENT TOTALS	2003-04	2004-05
OTHER SPECIAL REVENUE FUNDS	\$0	\$292,455
		4202 455

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COMMITTEE AMENDMENT



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COMMITTEE AMENDMENT "A" to H.P. 181, L.D. 222

2	EXECUTIVE DEPARTMENT		
L	Public Advocate		
4			
	Initiative: Allocates funds for 2 Consu		
6	positions and general operating expense		assist in
•	handling complaints from cable television	customers.	
8	Other Special Revenue Funds	2003-04	2004-05
10	Positions - Legislative Count	(0.000)	(2.000)
10	Personal Services	\$0	\$93,819
12	All Other	0	21,287
		v	21,20,
14	Other Special Revenue Funds Total	\$0	\$115,106
16	EXECUTIVE DEPARTMENT		
	DEPARTMENT TOTALS	2003-04	2004-05
18			
20	OTHER SPECIAL REVENUE FUNDS	\$0	\$115,106
20	DEPARTMENT TOTAL - ALL FUNDS	\$0	\$ 115,106
22			
	SECTION TOTALS	2003-04	2004-05
24			
	OTHER SPECIAL REVENUE FUNDS	\$ 0	\$407,561
26	47470V 404V 111 111 111		
28	SECTION TOTAL - ALL FUNDS	\$0	\$407,561'
20			
30			
	SUMMARY		
32			
	This amendment is the minority repo		nt Standing
34	Committee on Utilities and Energy.		t adds an
	appropriations and allocations section to	the bill.	
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FISCAL NOTE REQUIRED (See attached)

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COMMITTEE AMENDMENT

Approved: 01/23/04



121st Maine Legislature Office of Fiscal and Program Review

LD 222

An Act Providing for Regulation of the Cable Television Industry by the Public Utilities Commission

LR 0041(02)

Fiscal Note for Bill as Amended by Committee Amendment " "
Committee: Utilities and Energy
Fiscal Note Required: Yes

Fiscal Note

	2003-04	2004-05	Projections 2005-06	Projections 2006-07
Appropriations/Allocations Other Special Revenue Funds	\$0	\$407,561	\$412,442	\$431,034
Other Special Revenue Funds	40	\$ 4 07,301	Φ412, 44 2	\$431,034
Revenue				
Other Special Revenue Funds	\$0	\$407,561	\$412,442	\$431,134

Fiscal Detail and Notes

Requiring the regulation of the cable television industry by the Public Utilites Commission will require additional allocations to the commission of \$292,455 in fiscal year 2004-05, \$299,940 in fiscal year 2005-06 and \$314,156 in fiscal year 2006-07. These estimates are based on the need for approximately 4 staff members to administer this regulatory function. The Public Advocate Office will require additional allocations of \$115,106 in fiscal year 2004-05, \$112,502 in fiscal year 2005-06 and \$116,878 in fiscal year 2006-07 to initially install telephone and computer lines, to purchase computer and office equipment and fill two new Consumer Specialist positions. These new positions are required to handle complaints from cable television customers. It is assumed that under the funding procedures for the Public Utilities Commission and through the establishment of a Cable Regulation Reimbursement Fund, the above mentioned costs would be paid through an assessment on the cable television companies.

In addition, this legislation allows the distribution of funds from the Cable Regulation Reimbursement Fund to municipalities in regulating rates. The exact amount of funds to be distributed to municipalities can not be determined at this time.