MAINE STATE LEGISLATURE

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120th MAINE LEGISLATURE

FIRST SPECIAL SESSION-2002

Legislative Document

No. 2220

H.P. 1746

House of Representatives, September 25, 2002

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year Ending June 30, 2003.

(EMERGENCY)

Received by the Clerk of the House on September 24, 2002. Referred to the Committee on Appropriations and Financial Affairs pursuant to Joint Rule 308.2 and ordered printed pursuant to Joint Rule 401.

MILLICENT M. MacFARLAND, Clerk

Millient M. Mac Failand

Presented by Representative BERRY of Livermore. (GOVERNOR'S BILL) Cosponsored by Senator GOLDTHWAIT of Hancock and Representative NASS of Acton, Senators: CATHCART of Penobscot, MILLS of Somerset.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted 2 as emergencies; and Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due 6 and payable prior to June 30, 2003; and 8 Whereas, it is necessary that such modifications be made as soon as possible to ensure the continuous operation of State 10 Government; and 12 Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of 14 Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and 16 safety; now, therefore, 18 Be it enacted by the People of the State of Maine as follows: 20 22 PART A 24 Sec. A-1. Supplemental appropriations and allocations. There are appropriated and allocated from various funds for the fiscal year ending June 30, 2003, to the departments listed, the following 26 sums. 28 ADMINISTRATIVE AND FINANCIAL SERVICES, 30 DEPARTMENT OF 18 Statewide Account 0016 32 34 Initiative: Provides for the deappropriation of funds resulting from the curtailment of fiscal year 2002-03 expenditures from departments and agencies statewide, as authorized by Financial 36 Order #05723 F3 and further amended by Financial Order #05871 38 F3 and Financial Order #06004 F3. 40 General Fund 2002-03 Personal Services (\$1,641,023) 42 All Other (49,288,754)Capital Expenditures (1,600,160)44 Total (52,529,937)46 Other Special Revenue Funds 2002-03 All Other 48 (195,000)50 Total (195,000)

2	Initiative: Provides for the deappropriation of funds from the curtailment of fiscal year 2002-03 expenditures resulting from
4	savings in Maine State Retirement System Administration in departments and agencies statewide, as authorized by Financial Order #05838 F3.
6	
8	General Fund 2002-03 Personal Services (200,000)
10	Initiative: Provides for the deappropriation of funds from the curtailment of fiscal year 2002-03 expenditures resulting from
12	3 temporary days off without pay for state employees in departments and agencies statewide, as authorized by Financial
14	Order #05844 F3.
16	General Fund 2002-03 Personal Services (2,974,032)
18	Initiative: Provides for the deallocation of funds resulting
20	from savings in the Highway Fund from 3 temporary days off without pay for state employees in departments and agencies
22	statewide, as authorized by Executive Order 07 FY 01/02.
24	Highway Fund 2002-03 Personal Services (622,356)
26	Initiative: Provides for the deallocation of funds resulting
28	from savings in Other Special Revenue Funds from 3 temporary days off without pay for state employees in departments and
30	agencies statewide, as authorized by Executive Order 07 FY 01/02.
32	Other Special Revenue Funds 2002-03
34	Personal Services (919,815)
36	Business Equipment Tax Reimbursement (BETR) 0806
38	Tritiative, Dravides for the decomposition of founds from
40	Initiative: Provides for the deappropriation of funds from savings achieved through a change in the filing date to August 1st for reimbursement purposes.
42	E SECTION OF SECTION O
44	General Fund 2002-03 All Other (47,970,000)
46	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 18
48	DEPARTMENT TOTALS 2002-03
50	GENERAL FUND (103,673,969)

2	HIGHWAY FUND (622,356) OTHER SPECIAL REVENUE FUNDS (1,114,815)
4	DEPARTMENT TOTAL - ALL FUNDS (105,401,140)
6	ARTS COMMISSION, MAINE 94W
8	Arts - Administration 0178
10	Initiative: Provides for the deappropriation of New Century Program Grants for fiscal year 2002-03.
12	General Fund 2002-03
14	All Other (16,728)
16	ARTS COMMISSION, MAINE 94W
18	DEPARTMENT TOTALS 2002-03
20	GENERAL FUND (16,728)
22	DEPARTMENT TOTAL - ALL FUNDS (16,728)
24	BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF 14
26	Medicaid Services - Mental Retardation 0705
28	
30	Initiative: Provides for the deappropriation of funds from savings achieved through expenditure reductions due to revenue generated in the Other Special Revenue Funds by the imposition
32	of an assessment on residential treatment facilities for individuals with developmental disabilities.
34	General Fund 2002-03
36	All Other (700,000)
38	Residential Treatment Facilities Assessment (New)
40	Tritichica. Duraida far the allegation of fourth form
42	Initiative: Provides for the allocation of funds from revenue generated by the imposition of an assessment on residential treatment facilities for individuals with developmental
44	disabilities.
46	Other Special Revenue Funds 2002-03 All Other 1,055,648
48	
50	BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF 14

2	DEPARTMENT TOTALS	2002-03
4	GENERAL FUND OTHER SPECIAL REVENUE FUNDS	(700,000) 1,055,648
6	DEPARTMENT TOTAL - ALL FUNDS	355,648
8	CONSERVATION, DEPARTMENT OF 04	
10	Boating Facilities Program 0226	
12	Initiative: Provides for the deappropriation achieve savings.	of funds to
14	•	
16	General Fund All Other	2002–03 (5,730)
18	CONSERVATION, DEPARTMENT OF 04 DEPARTMENT TOTALS	2002-03
20	GENERAL FUND	(5,730)
22	DEDINGROUM MONEY AND ELEMENT	(F 720)
24	DEPARTMENT TOTAL - ALL FUNDS	(5,730)
26	DEVELOPMENT FOUNDATION, MAINE 99D	
20	Maine Development Foundation 0198	
28		- C
30	Initiative: Provides for the deappropriation achieve savings.	of funds to
32	General Fund All Other	2002-03 (8,000)
34		, , ,
36	DEVELOPMENT FOUNDATION, MAINE 099D DEPARTMENT TOTALS	2002-03
38	GENERAL FUND	(8,000)
40	DEPARTMENT TOTAL - ALL FUNDS	(8,000)
42	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF 19	
44		
46	Administration — Economic and Community Development 0069	
48	Initiative: Provides for the deappropriation achieve savings.	of funds to
50	- · · · · · · · · · · · · · · · · · · ·	

2	General Fund 2002-03 All Other (1,000,000)
4	Forum Francophone 0882
6	Initiative: Provides for the deappropriation of the balance of funds for this program.
8	General Fund 2002-03
10	All Other (15,000)
12	Office of Tourism 0577
14	Initiative: Provides for the deappropriation of funds to achieve savings.
16	General Fund 2002-03
18	All Other (121,463)
20	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF 19
22	DEPARTMENT TOTALS 2002-03
24	GENERAL FUND (1,136,463)
26	DEPARTMENT TOTALS - ALL FUNDS (1,136,463)
28	EDUCATION, DEPARTMENT OF 05
28 30	EDUCATION, DEPARTMENT OF 05 Health Insurance - Retired Teachers 0854
30 32 34	Health Insurance - Retired Teachers 0854 Initiative: Provides for the deappropriation of funds by postponing the 2nd 5% increase for Teacher Retiree Health that was due to be effective on April 1, 2003.
30 32	Health Insurance - Retired Teachers 0854 Initiative: Provides for the deappropriation of funds by postponing the 2nd 5% increase for Teacher Retiree Health that
30 32 34	Health Insurance - Retired Teachers 0854 Initiative: Provides for the deappropriation of funds by postponing the 2nd 5% increase for Teacher Retiree Health that was due to be effective on April 1, 2003. General Fund All Other 2002-03 (384,146)
30 32 34 36	Health Insurance - Retired Teachers 0854 Initiative: Provides for the deappropriation of funds by postponing the 2nd 5% increase for Teacher Retiree Health that was due to be effective on April 1, 2003. General Fund 2002-03
30 32 34 36 38	Health Insurance - Retired Teachers 0854 Initiative: Provides for the deappropriation of funds by postponing the 2nd 5% increase for Teacher Retiree Health that was due to be effective on April 1, 2003. General Fund All Other 2002-03 (384,146)
30 32 34 36 38 40	Health Insurance - Retired Teachers 0854 Initiative: Provides for the deappropriation of funds by postponing the 2nd 5% increase for Teacher Retiree Health that was due to be effective on April 1, 2003. General Fund All Other EDUCATION, DEPARTMENT OF 05 DEPARTMENT TOTALS 2002-03
30 32 34 36 38 40 42	Health Insurance - Retired Teachers 0854 Initiative: Provides for the deappropriation of funds by postponing the 2nd 5% increase for Teacher Retiree Health that was due to be effective on April 1, 2003. General Fund 2002-03 All Other (384,146) EDUCATION, DEPARTMENT OF 05 DEPARTMENT TOTALS 2002-03 GENERAL FUND (384,146)
30 32 34 36 38 40 42 44	Health Insurance - Retired Teachers 0854 Initiative: Provides for the deappropriation of funds by postponing the 2nd 5% increase for Teacher Retiree Health that was due to be effective on April 1, 2003. General Fund 2002-03 All Other (384,146) EDUCATION, DEPARTMENT OF 05 DEPARTMENT TOTALS 2002-03 GENERAL FUND (384,146) DEPARTMENT TOTALS - ALL FUNDS (384,146) HISTORIC PRESERVATION COMMISSION,

2	Initiative: Provides for the deappropriation of Program Grants for fiscal year 2002-03.	New Century
6	General Fund All Other	2002-03 (30,726)
8	HISTORIC PRESERVATION COMMISSION, MAINE 94P	
10	DEPARTMENT TOTALS	2002-03
12	GENERAL FUND	(30,726)
14	DEPARTMENT TOTALS - ALL FUNDS	(30,726)
16	HOUSING AUTHORITY, MAINE STATE 99H	
18	Temporary Housing Assistance 0714	
20	Initiative: Provides for the deappropriation of eliminate funding for the Temporary Housing Assistan	
22	General Fund	2002-03
24	All Other	(52,500)
26	HOUSING AUTHORITY, MAINE STATE 99H DEPARTMENT TOTALS	2002-03
28	GENERAL FUND	(52,500)
30	DEPARTMENT TOTALS - ALL FUNDS	(52,500)
32	HUMANITIES COUNCIL, MAINE 95H	
34	Maine Humanities Council 0942	
36	Taitiation Duraides for decomposition of New Con-	. h
38	Initiative: Provides for deappropriation of New Cer. Grants for fiscal year 2002-03.	itury Program
40	General Fund All Other	2002-03 (7,623)
42	HUMANITIES COUNCIL, MAINE 95H	
44	DEPARIMENT TOTALS	2002-03
46	GENERAL FUND	(7,623)
48	DEPARTMENT TOTALS - ALL FUNDS	(7,623)

HUMAN SERVICES, DEPARTMENT OF 10A

2	Purchased Social Services 0220	
4		rchased Social
6 8	Services Block Grant account to be used for t state purchased child care services costs.	ne transier of
0	General Fund	2002-03
10	All Other	(2,900,000)
12	Total	(2,900,000)
14 16	Federal Block Grant Fund All Other	2002-03 3,900,000
18	Total	3,900,000
	Child Care Services 0583	
20		
22	Initiative: Provides for the allocation of TANI in the Child Care Development Fund account to h	e used for the
24	transfer of home visitation costs funded by t Healthy Maine.	ine rund for a
26	Federal Block Grant Fund All Other	2002-03 1,200,000
28	FHM - Purchased Social Services 0961	
30		
32	Initiative: Provides for the deallocation of Healthy Maine funds for purchased child care soc	
34	be replaced with TANF Block Grant reserve fund Care Development Fund.	s in the Child
36	Other Special Revenue Funds	2002-03
	All Other	(1,200,000)
38	PTM Hama Wigitation ODE2 OF	
40	FHM - Home Visitation 0953-06	
	Initiative: Provides for the deallocation of	funds from the
42	Fund for a Healthy Maine for Home Visitation replaced by TANF reserve funds in the Social	
44	Grant account.	
46	Other Special Revenue Funds	2002-03
	All Other	(1,000,000)
48	Medical Care - Payments to Providers 0147	

2	Initiative: Provides for the deappropriation of fallocation of dedicated revenue funds from the hosp fee in the MaineCare Program.	
4	General Fund	2002-03
6	General Fund All Other	(3,500,000)
8	Total	(3,500,000)
10	Other Special Revenue Funds All Other	2002-03 3,500,000
12	Total	3,500,000
14	Initiative: Provides for the allocation of funds	to increase
16	payments for private duty nursing/personal care; adults with disabilities waiver; adult day health	elderly and
18	family care home; and medical and remedial private institution services.	
20	Other Special Percenus Funds	2002-03
22	Other Special Revenue Funds All Other	1,614,000
24	Total	1,614,000
26	Federal Expenditures Fund All Other	2002-03 3,176,739
28	Total	3,176,739
30		
32	Initiative: Provides for the allocation of funds rates on January 1, 2003 for physicians to 60% of rate as of January 1, 2002. This increase inclu	the Medicare
34	therapists, occupational therapists and speech thera	
36	Other Special Revenue Funds	2002-03
38	All Other	1,350,000
40	Total	1,350,000
	Federal Expenditures Fund	2002-03
42	All Other	2,657,124
44	Total	2,657,124
46	Initiative: Provides for the allocation of fund hospital inpatient service costs and to	s to rebase provide a
48	cost-of-living adjustment for inpatient hospital ser	vices.
50	Other Special Revenue Funds	2002-03

	All Other	10,000,000
2	Total	10,000,000
4 6	Federal Expenditures Fund All Other	2002-03 20,000,000
8	Total	20,000,000
10	Initiative: Provides for the deappropriation as funds associated with changes in the way the M.	
12	reimburses medical and remedial private nonmedi for personal care services to allow for federal	cal institutions
14		
16	General Fund All Other	2002-03 (5,000,000)
18	Total	(5,000,000)
20	Federal Expenditures Fund All Other	2002-03 5,000,000
22	Total	5,000,000
24	10041	3,000,000
26	Initiative: Provides for the deappropria associated with a Medicaid waiver that would portion of the Healthy Maine Prescription Pro-	ld allow for a
28	for with federal funds.	
30	General Fund All Other	2002-03 (6,500,000)
32	All Other	(0,300,000)
34	Total	(6,500,000)
	Federal Expenditures Fund	2002-03
36	All Other	24,000,000
38	Total	24,000,000
40	Initiative: Provides for the allocation of fu	
42	state share of this increase is provided i budgets and does not need to be increased.	
44		
46	Federal Expenditures Fund All Other	2002-03
± 0	······································	5,000,000
48	Initiative: Provides for the allocation of furates for municipally funded ambulance servi-	inds to increase

2	Federal Expenditures Fund	2002-03
4	All Other	442,073
7	Initiative: Provides for the allocation of fun	ds to match
6	existing state child welfare funds spent by the Bur and Family Services for children served in privat	
8	institutions.	
10	Federal Expenditures Fund All Other	2002-03 550,000
12	Nursing Posilities 0140	
14	Nursing Facilities 0148	
16	Initiative: Provides for the deappropriation and a funds from the nursing facility assessment in t	
10	Program.	
18	General Fund	2002-03
20	All Other	(9,500,000)
22	Total	(9,500,000)
24	Other Special Revenue Funds	2002-03
	All Other	9,500,000
26		
28	Total	9,500,000
20	Initiative: Provides for the allocation of funds	required to
30	make the payment of a nursing facility net opera assessment an allowable cost under the MaineCare Pro	ting revenue
32		
34	Other Special Revenue Funds All Other	2002-03 5,448,756
36	Total	5,448,756
38	Federal Expenditure Fund	2002-03
	All Other	10,724,459
40	Total	10,724,459
42	iocai	10,724,459
	Initiative: Provides for the allocation of funds	to increase
44	recruitment and retention of direct care staff facilities.	for nursing
46	Other Cassial Revenue Francis	2002 02
48	Other Special Revenue Funds All Other	2002-03 4,990,021
50	Total	4,990,021

2	Federal Expenditure Fund All Other	2002-03 9,821,558
4	Total	9,821,558
6		
8	Initiative: Provides for the deappropriation and of funds associated with the repeal of the law nonprofit nursing facilities to be reimbursed for net assets.	that allows
10	net assets.	
12	General Fund All Other	2002-03 (118,380)
14		(110 000)
16	Total	(118,380)
10	Federal Expenditures Fund	2002-03
18	All Other	(235,839)
20	Total	(235,839)
22	Initiative: Provides for the deappropriation and	
24	of funds associated with the repeal of the law that minimum occupancy percentages for nursing facilities	
26	General Fund All Other	2002-03 (66,142)
28	Total	(66,142)
30		
32	Federal Expenditures Fund All Other	2002-03 (129,904)
34	Total	(129,904)
36	Long Term Care - Human Services 0420	
38	Initiative: Provides for the allocation of funds payments to improve recruitment and retention of	
40	staff in the Home Based Care Program for elders and disabilities.	
42	4154011161651	
	Other Special Revenue Funds	2002-03
44	All Other	486,000
46	Bureau of Medical Services 0129	
48	Initiative: Provides for the allocation of federal state planning grant to assess different plans	
50	access to health care in Maine.	-

2	Federal Expenditures Fund	2002-03
4	All Other	1,283,426
6	HUMAN SERVICES, DEPARTMENT OF 10A DEPARTMENT TOTALS	2002-03
8	GENERAL FUND FEDERAL EXPENDITURES FUND	(27,584,522) 58,289,636
10	OTHER SPECIAL REVENUE FUNDS	34,688,777
1.0	FEDERAL BLOCK GRANT FUND	5,100,000
12	DEPARTMENT TOTALS - ALL FUNDS	70,493,891
14		
1.6	MUSEUM, MAINE STATE 94M	
16	Administration 0180	
18		
20	Initiative: Provides for deappropriation of New Grants for fiscal year 2002-03.	Century Program
22	General Fund All Other	2002-03 (3,165)
24		, , ,
26	MUSEUM, MAINE STATE 94M DEPARTMENT TOTALS	2002-03
28	GENERAL FUND	(3,165)
30	DEPARTMENT TOTALS - ALL FUNDS	(3,165)
32	TREASURER OF STATE (OFFICE OF) 28	
34	Debt Services 0021	
36	Initiative: Provides for the deappropriation \$3,876,375 in savings on debt service due to lower	
38	premium on tax anticipation notes, TAN, and	\$1,260,424 in
40	savings due to lower interest and additional savi Obligation bonds.	ings on General
42	General Fund	2002-03 (5,136,799)
44	All Other	(3,130,199)
	TREASURER OF STATE (OFFICE OF) 28	
46	DEPARTMENT TOTALS	2002-03
48	GENERAL FUND	(5,136,799)
50	DEPARTMENT TOTALS - ALL FUNDS	(5,136,799)

PART B

Sec. B-1. Bureau of General Services Planning and Construction account: lapsed balances. Notwithstanding any other provision of law, \$1,285,000 of unencumbered balance forward in fiscal year 2002-03 in the Bureau of General Services Planning and Construction General Fund account in the Department of Administrative and Financial Services lapses to the General Fund in fiscal year 2002-03.

Sec. B-2. Capital Construction and Improvement Reserve Fund account: lapsed balances. Notwithstanding any other provision of law, \$1,720,608 of unencumbered balance forward in fiscal year 2002-03 in the Capital Construction and Improvement Reserve Fund General Fund account in the Department of Administrative and Financial Services lapses to the General Fund in fiscal year 2002-03.

Sec. B-3. General Fund Salary Plan: lapsed balances. Notwithstanding any other provision of law, \$6,708,171 of unencumbered balance forward in fiscal year 2002-03 in the General Fund Salary Plan General Fund account in the Department of Administrative and Financial Services lapses to the General Fund in fiscal year 2002-03.

provision of law, the State Controller shall transfer \$2,431 from the Bureau of Revenue Services Other Special Revenue Fund account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Notwithstanding any other

Transfer of funds.

Sec. B-4.

Sec. B-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$38,626 from the Bureau of General Services Energy Conservation Other Special Revenue Fund account in the Department of Administration and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. B-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$200 from the Energy Costs - Stripper Well account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. B-7. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$200,000 from the Public Improvements - Planning/Construction - Admin

Other Special Revenue Fund account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. B-8. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$8,662,638 from the Fund for a Healthy Maine Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. B-9. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,700,000 from the Fund for a Healthy Maine Other Special Revenue Funds account in the Department of Administrative and Financial Services to the unappropriated surplus of the General Fund no later than June 30, 2003. This amount represents the return of the working capital advance to the Maine Rx Dedicated Fund in the Department of Human Services as authorized in Public Law 2001,

the Maine

Sec. B-10. Transfer of funds. Notwithstanding

chapter 358, Part JJ, section 1.

Revised Statutes, Title 20-A, Part 9, the Commissioner of Administrative and Financial Services shall transfer \$9,600,000 from the Maine Learning Technology Endowment to the unappropriated surplus of the General Fund no later than June 30,

unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. B-11. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$10,000,000 from the Operating Capital of the General Fund to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. B-12. Transfer of funds. Notwithstanding any other provision of law, on or before June 30, 2003, the State Controller shall transfer \$9,300,000 from the unallocated surplus of the Highway Fund to the unappropriated surplus of the General Fund as reimbursement for funds provided for highway improvement projects.

Sec. B-13. Calculation and transfer. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in Part A, section 1 that applies against each Other Special Revenue Funds account for all departments and agencies from the requirement that state employees take 3 days off without pay in fiscal year 2002-03 pursuant to Executive Order 07 FY 01/02 and shall transfer the calculated amount to the General Fund by financial order upon the approval of the Governor. This transfer is considered an adjustment to

allocations in fiscal year 2002-03. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amount no later than January 15, 2003. The following Other Special Revenue Funds accounts are exempt from these calculations: the Public Reserved Lands Management Fund account and the Submerged Lands Fund account in the Department of Conservation and the Baxter State Park Authority account.

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Sec. B-14. Calculation and transfer. Notwithstanding any other provision of law, the State Budget Officer shall calculate the amount of savings in Part A, section 1 that applies against each Highway Fund account for all departments and agencies from the requirement that state employees take 3 days off without pay in fiscal year 2002-03 pursuant to Executive Order 07 FY 01/02 and shall transfer the calculated amount to the General Fund by financial order upon the approval of the Governor. This transfer is considered an adjustment to allocations in fiscal year 2002-03. The State Budget Officer shall provide the joint standing committee of the Legislature having jurisdiction over appropriations and financial affairs a report of the transferred amount no later than January 15, 2003.

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Sec. B-15. Statewide curtailment of General Fund expenditures in fiscal year 2002-03. Notwithstanding any other provision of law, the State Budget Officer shall transfer by financial order upon the approval of the Governor the amounts identified in the fiscal year 2002-03 Personal Services, All Other and Capital Expenditures appropriations and allocations of the accounts in Financial Order 05723 F3, as adjusted by Financial Order 05871 F3 and Financial Order 06004 F3 for all departments and agencies up to the amount of the deappropriations and deallocations in Part section 1 of this Act. These transfers are considered adjustments to appropriations and allocations in fiscal year 2002-03.

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Sec. B-16. Statewide curtailment of General Fund expenditures in fiscal year 2002-03. Notwithstanding any other provision of law, the State Budget Officer shall transfer by financial order upon the approval of the Governor the amounts identified in the fiscal year 2002-03 Personal Services appropriations of the General Fund accounts in Financial Order 05844 F3 that represent savings in Maine State Retirement System administration. These transfers are considered adjustments to appropriations in fiscal year 2002-03.

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Sec. B-17. Statewide curtailment of General Fund expenditures in fiscal year 2002-03. Notwithstanding any other provision of law, the State Budget Officer shall transfer by

financial order upon the approval of the Governor the amounts identified in the fiscal year 2002-03 Personal Services appropriations of the General Fund accounts in Financial Order 05838 F3 that represent savings from the requirement that state employees take 3 days off without pay in fiscal year 2002-03 pursuant to Executive Order 07 FY 01/02. These transfers are considered adjustments to appropriations in fiscal year 2002-03.

PART C

Sec. C-1. Division of Quality Assurance and Regulation account: lapsed balances. Notwithstanding any other provision of law, \$6,000 of unencumbered balance forward in fiscal year 2002-03 in the Division of Quality Assurance and Regulation General Fund account in the Department of Agriculture, Food and Rural Resources lapses to the General Fund in fiscal year 2002-03.

Sec. C-2. Pollution Control Structures account: lapsed balances. Notwithstanding any other provision of law, \$154,000 of unencumbered balance forward in fiscal year 2002-03 in the Pollution Control Structures General Fund account in the Department of Agriculture, Food and Rural Resources lapses to the General Fund in fiscal year 2002-03.

PART D

Sec. D-1. Contingent Account - Attorney General account: lapsed balances. Notwithstanding any other provision of law, \$17,657 of unencumbered balance forward in fiscal year 2002-03 in the Contingent Account - Attorney General General Fund account in the Department of the Attorney General lapses to the General Fund in fiscal year 2002-03.

PART E

Sec. E-1. Disproportionate Share - Bangor Mental Health Institute account: lapsed balances. Notwithstanding any other provision of law, \$163 of unencumbered balance forward in fiscal year 2002-03 in the Disproportionate Share - Bangor Mental Health Institute General Fund account in the Department of Behavioral and Developmental Services lapses to the General Fund in fiscal year 2002-03.

Sec. E-2. Medicaid Match - MR account: lapsed balances. Notwithstanding any other provision of law, \$35,989 of unencumbered balance forward in fiscal year 2002-03 in the Medicaid Match - MR General Fund account in the Department of Behavioral and Developmental Services lapses to the General Fund in fiscal year 2002-03.

Sec. E-3. MH Services Child Medicaid account: lapsed balances. Notwithstanding any other provision of law, \$40,459 of unencumbered balance forward in fiscal year 2002-03 in the MH Services Child Medicaid General Fund account in the Department of Behavioral and Developmental Services lapses to the General Fund in fiscal year 2002-03.

Sec. E-4. MH Services Community Medicaid account: lapsed balances. Notwithstanding any other provision of law, \$2,113,059 of unencumbered balance forward in fiscal year 2002-03 in the MH Services Community Medicaid General Fund account in the Department of Behavioral and Developmental Services lapses to the General Fund in fiscal year 2002-03.

PART F

Sec. F-1. Division of Forest Fire Control account: lapsed balances.

Notwithstanding any other provision of law, \$1,000 of
unencumbered balance forward in fiscal year 2002-03 in the
Division of Forest Fire Control General Fund account in the
Department of Conservation lapses to the General Fund in fiscal
year 2002-03.

Sec. F-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$4,138 from the Municipal Recreation Fund Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. F-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,797 from the Conservation Central Admin Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003 pursuant to Financial Order 05870 F3.

Sec. F-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,494 from the Maine Rivers Coordination account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. F-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$64,746 from the Keep Maine Scenic Other Special Revenue Funds account in the Department of Conservation to the unappropriated surplus of the General Fund no later than June 30, 2003 pursuant to Financial Order 05870 F3.

	Sec. F-6. Transfer of funds. Notwithstanding any other
2	provision of law, the State Controller shall transfer \$5,445 from the Treat ME Right Other Special Revenue Funds account in the
4	Department of Conservation to the unappropriated surplus of the
6	General Fund no later than June 30, 2003 pursuant to Financial Order 05870 F3.
8	DADT C
10	PART G
	Sec. G-1. Department of Corrections account: lapsed balances.
12	Notwithstanding any other provision of law, \$10,721 of unencumbered balance forward in fiscal year 2002-03 in the
14	Department of Corrections General Fund account in the Department of Corrections lapses to the General Fund in fiscal year 2002-03.
16	PART H
18	
20	Sec. H-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$2,629 from
22	the Veterans Services Other Special Revenue Funds account in the Department of Defense, Veterans and Emergency Management to the
24	unappropriated surplus of the General Fund no later than June 30, 2003.
26	Sec. H-2. Transfer of funds. Notwithstanding any other
28	provision of law, the State Controller shall transfer \$42,200 from the Dam Repair and Reconstruction Fund Other Special Revenue
	Funds account in the Department of Defense, Veterans and
30	Emergency Management to the unappropriated surplus of the General Fund no later than June 30, 2003.
32	Sec. H-3. Transfer of funds. Notwithstanding any other
34	provision of law, the State Controller shall transfer \$570 from the MEMA - Hazardous Material Other Special Revenue Funds account
36	in the Department of the Defense, Veterans and Emergency Management to the unappropriated surplus of the General Fund no
38	later than June 30, 2003.
10	PART I
12	Sec. I-1. Transfer of funds. Notwithstanding any other
	provision of law, the State Controller shall transfer \$76,000
4	from the DECD Admin Other Special Revenue Funds account in the
16	Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30,
	2003.
8	
. 0	Sec. I-2. Transfer of funds. Notwithstanding any other
0	provision of law, the State Controller shall transfer \$51,000

from the Maine Biomedical Research Fund Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. I-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$25,466 from the Economic Opportunity Fund Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.

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Sec. I-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$17,600 from the Job Retention Program Other Special Revenue Funds account in the Department of Economic and Community Development to the unappropriated surplus of the General Fund no later than June 30, 2003.

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PART J

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Sec. J-1. Education in Unorganized Territory account: lapsed balances. Notwithstanding any other provision of law, \$2,000,000 of unencumbered balance forward in fiscal year 2002-03 in the Education Unorganized Territory General Fund account in the Department of Education lapses to the General Fund in fiscal year 2002-03.

Sec. J-2. School Breakfast Program account: lapsed balances.

Notwithstanding any other provision of law, \$116,430 of
unencumbered balance forward in fiscal year 2002-03 in the School
Breakfast Program General Fund account in the Department of
Education lapses to the General Fund in fiscal year 2002-03.

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36 PART K

Sec. K-1. Land and Water Quality account: lapsed balances.

Notwithstanding any other provision of law, \$6,244 of

unencumbered balance forward in fiscal year 2002-03 in the Land
and Water Quality General Fund account in the Department of

Environmental Protection lapses to the General Fund in fiscal
year 2002-03.

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Sec. K-2. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$120,000 from the Administrative Services Unit - ACE Cluster Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. K-3. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$125,000 from the Maine Environmental Protection Fund Other Special Revenue Funds account in the Department of Environmental Protection to the unappropriated surplus of the General Fund no later than June 30, 2003. This transfer constitutes full repayment of the Working Capital Advance provided to the Maine Environmental Protection Fund by the General Fund in Public Law 1987, chapter 884, Part A, section 3.

PART L

Sec. L-1. Land for Maine's Future Fund account: lapsed balances.

Notwithstanding any other provision of law, \$59,261 of
unencumbered balance forward in fiscal year 2002-03 in the Land
for Maine's Future Fund account in the Executive Department
lapses to the General Fund in fiscal year 2002-03.

PART M

Sec. M-1. Transfer of funds. Notwithstanding any other provision of law, \$235,333 must be transferred from the Northern Maine Transmission Corporation Fund in the Finance Authority of Maine to the General Fund as undedicated revenue no later than June 30, 2003.

PART N

Sec. N-1. Transfer of funds. Notwithstanding any other provision of law, on June 30, 2003, the State Controller shall transfer \$2,500,000 from the Maine Clean Election Fund Other Special Revenue Funds account in the Commission on Governmental Ethics and Elections Practices to the unappropriated surplus of the General Fund.

PART O

Sec. O-1. Affordable Healthcare account: lapsed balances. Notwithstanding any other provision of law, \$49,000 of unencumbered balance forward in fiscal year 2002-03 in the Affordable Healthcare General Fund account in the Department of Human Services lapses to the General Fund in fiscal year 2002-03.

Sec. O-2. Medical Care Services account: lapsed balances. Notwithstanding any other provision of law, \$477,746 of unencumbered balance forward in fiscal year 2002-03 in the Medical Care Services General Fund account in the Department of Human Services lapses to the General Fund in fiscal year 2002-03.

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Sec. O-3. Nursing Facilities account: lapsed balances. Notwithstanding any other provision of law, \$3,191,659 of unencumbered balance forward in fiscal year 2002-03 in the Nursing Facilities General Fund account in the Department of Human Services lapses to the General Fund in fiscal year 2002-03.

Sec. O-4. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$89,962 from the Nursing Facilities Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

Sec. O-5. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$60,956 from the Control Over Plumbing Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003.

- Sec. O-6. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$38,196 from the Child and Family Services Regional Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003.
- Sec. O-7. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$5,000,000 from the Medical Care Services Other Special Revenue Funds account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003 for allowable cost-of-living adjustments for federal fiscal years 1999-00, 2000-01 and 2001-02 for the school-based MaineCare program.

Sec. O-8. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$1,000,000 from the Medical Care - Payments to Providers Federal Block Grant Fund account in the Department of Human Services to the unappropriated surplus of the General Fund no later than June 30, 2003 representing funds earned through expenditures from the Fund for a Healthy Maine toward the Child Health Insurance Program.

Sec. O-9. ASPIRE account: lapsed balances. Notwithstanding any other provision of law, \$206,399 of unencumbered balance forward in fiscal year 2002-03 in the ASPIRE General Fund account in the Department of Human Services lapses to the General Fund in fiscal year 2002-03.

Sec. O-10. Drugs for Maine's Elderly account: lapsed balances.

Notwithstanding any other provision of law, \$99,395 of

2	unencumbered balance forward in fiscal year 2002-03 in the Drugs for Maine's Elderly General Fund account in the Department of Human Services lapses to the General Fund in fiscal year 2002-03.
4	PART P
6	Sec. P-1. Transfer of funds. Notwithstanding any other
8	provision of law, the State Controller shall transfer \$78,718 from the Courts - Supreme, Superior, District and Administrative
10	Federal Fund account in the Judicial Department to the unappropriated surplus of the General Fund no later than June 30,
12	2003.
14	PART Q
16 18	Sec. Q-1. Governor's Training Initiative account: lapsed balances. Notwithstanding any other provision of law, \$864,898 of unencumbered balance forward in fiscal year 2002-03 in the
20	Governor's Training Initiative Program General Fund account in the Department of Labor lapses to the General Fund in fiscal year 2002-03.
22	DADE D
24	PART R
	Sec. R-1. Legislative account: lapsed balances. Notwithstanding
26 28	any other provision of law, \$200,000 of unencumbered balance forward in fiscal year 2002-03 in the Legislative General Fund account in the Legislature lapses to the General Fund in fiscal year 2002-03.
30	PART S
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34	Sec. S-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$5,000 from the Private Contribution Revolving Other Special Revenue Funds
36	account in the Maine State Museum to the unappropriated surplus of the General Fund no later than June 30, 2003.
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40	PART T
	Sec. T-1. Transfer of funds. Notwithstanding any other
12	provision of law, the State Controller shall transfer \$235 from the Groundfish Hatchery Fund Other Special Revenue Funds account in the Department of Marine Resources to the unappropriated
16	surplus of the General Fund no later than June 30, 2003.
	PART U
18 50	Sec. U-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$6,106 from
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the Conference Seminar and Workshop Other Special Revenue Funds account in the Department of Professional and Financial 2 Regulation to the unappropriated surplus of the General Fund no later than June 30, 2003. 4 PART V 6 8 Sec. V-1. Transfer of funds. Notwithstanding any other provision of law, the State Controller shall transfer \$3,710 from the State Bureau of Investigation Other Special Revenue Funds 10 account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003. 12 Sec. V-2. Transfer of funds. 14 Notwithstanding any other provision of law, the State Controller shall transfer \$1,107 from the Traffic Safety Division Other Special Revenue Funds account 16 in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 2003. 18 Sec. V-3. Transfer of funds. Notwithstanding any other 20 provision of law, the State Controller shall transfer \$1,022 from 22 the Traffic Safety Commission Vehicle Enforcement Other Special Revenue Funds account in the Department of Public Safety to the unappropriated surplus of the General Fund no later than June 30, 24 2003. 26 PART W 28 Sec. W-1. Transfer of funds. Notwithstanding any other 30 provision of law, the State Controller shall transfer \$20,000 from the Public Utilities Commission Reimbursement Fund Other Special Revenue Funds account in the Public Utilities Commission 32 to the unappropriated surplus of the General Fund no later than 34 June 30, 2003. Sec. W-2. Transfer of funds. 36 Notwithstanding any other provision of law, the State Controller shall transfer \$2,893 from the Public Utilities Commission Miscellaneous Other Special 38 Revenue Funds account in the Public Utilities Commission to the unappropriated surplus of the General Fund no later than June 30, 40 2003. 42

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PART X

Sec. X-1. 33 MRSA §1960, as enacted by PL 1997, c. 508, Pt. A, §2 and affected by §3, is amended to read:

§1960. Notice and publication of unclaimed property

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1. Publication. The administrator shall publish a notice
2 no later than November 30th of the year next following the year
in which abandened unclaimed property has been paid or delivered
4 to the administrator. The notice must be published in a
newspaper-of-general-eirewlation medium generally available to
6 residents in this State. The advertisement must be in a form
that, in the judgment of the administrator, is likely to attract
8 the attention of the apparent owner of the unclaimed property.
The form must contain:

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- A. The name of each person appearing to be the owner of the property, as set forth in the report filed by the holder;
- B. The last known address or location of each person appearing to be the owner of the property, if an address or location is set forth in the report filed by the holder;
 - C. A statement explaining that property of the owner is presumed to be abandoned and has been taken into the protective custody of the administrator; and
 - D. A statement that information about the property and its return to the owner is available to a person having a legal or beneficial interest in the property, upon request to the administrator.

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2. Publication not required. The administrator is not required to advertise the name and address or location of an owner of property having a total value less than \$50 or information concerning a traveler's check, money order or similar instrument.

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- Sec. X-2. 33 MRSA §1963, sub-§§1 and 2, as enacted by PL 1997, c. 508, Pt. A, §2 and affected by §3, are amended to read:
- 36 Highest bidder. Except as otherwise provided in this section, the administrator, -within -3 -years -after - the -receipt -ef 38 abandoned-property,-shall may sell it unclaimed property anytime 90 days or more after it has been advertised pursuant to section 40 1960. The sale must be to the highest bidder at public sale at a location in the State, or via electronic medium available to 42 citizens of the State that, in the judgment of the administrator, affords the most favorable market for the property. 44 administrator may decline the highest bid and reoffer property for sale if the administrator considers the bid to be 46 insufficient. The administrator need not offer the property for sale if the administrator considers that the probable cost of sale will exceed the proceeds of the sale. A sale held under 48 this section must be preceded by a single publication of notice, at least 3 weeks before sale, in a newspaper of general 50

circulation in the-county-in-which-the-property-is-to-be-sold the State.

Securities listed on an established stock Securities. exchange must be sold at prices prevailing on the exchange at the time of sale. Other securities may be sold over the counter at prices prevailing at the time of sale or by any reasonable method selected by the administrator. If securities are sold by the administrator before the expiration of --3--years one year after their delivery to the administrator, a person making a claim under this Act before the end of the -3-year one-year period is entitled to the proceeds of the sale of the securities or the market value of the securities at the time the claim is made, whichever is greater, plus dividends, interest and increments thereon up to the time the claim is made, less any deduction for expenses of sale. A person making a claim under this Act after the expiration of the -3-year one-year period is entitled to receive the securities delivered to the administrator by the holder, if they still remain in the custody of the administrator, or the net proceeds received from sale and is not entitled to receive any appreciation in the value of the property occurring after delivery to the administrator, except in a case of intentional misconduct or malfeasance by the administrator.

Notwithstanding this subsection, the administrator may sell the securities of any single issue whose custodial costs are likely to exceed its value anytime 90 days or more after they have been advertised pursuant to section 1960. A person making a claim

under this Act after these securities have been sold is only entitled to the net proceeds received from the sale.

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PART Y

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Sec. Y-1. 30-A MRSA §5681, sub-§5, ¶¶A and B, as amended by PL 2001, c. 559, Pt. G, §1, are further amended to read:

- A. For months beginning before May July 1, 2003, 5.1%; and
 - B. For months beginning on or after May July 1, 2003, 5.2%.

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PART Z

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Sec. Z-1. 36 MRSA §1760, sub-§31, ¶A, as amended by PL 2001,
c. 709, §1, is further amended to read:

A. For use by the purchaser directly and primarily in the production of tangible personal property intended to be sold or leased ultimately for final use or consumption or in the

production of tangible personal property pursuant to a contract with the United States Government or any agency thereof, --or, -in--the-case--of--sales--occurring--on--or--after March-1,-2003-but-prior-to-July-1,-2003,-in-the-generation of-digital-television-broadcast-signals-or,-in-the-case-of sales-occurring-after-June-30,-2003,--in-the-generation-ef radio--and--television--broadcast--signals. This exemption applies even if the purchaser sells the machinery or equipment and leases it back in a sale and leaseback transaction. This exemption also applies whether purchaser agrees before or after the purchase of machinery or equipment to enter into the sale and leaseback transaction and whether the purchaser's use of the machinery or equipment in production commences before or after the sale and leaseback transaction occurs, --- As -- used - in -- this paragraphy -- "digital - television - broadcast -- signal" - means - an ever-the-air--signal--transmitted--by--a--televisien--station licensed-under-47-Code-of-Federal-Regulations,-Part-73; and

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PART AA

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Sec. AA-1. 36 MRSA §112, sub-§12, as enacted by PL 2001, c. 559, Pt. GG, §2 and affected by §26, is repealed.

Sec. AA-2. 36 MRSA §5122, sub-§1, ¶N, as amended by PL 2001, c. 700, §3, is further amended to read:

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- N. For any taxable year beginning in 2002, 2003 or 2004, an equal the net increase in depreciation to attributable to a 30% bonus depreciation deduction claimed by the taxpayer pursuant to Section 101 of the federal Job Creation and Worker Assistance Act of 2002, Public Law 107-147 with respect to property placed in service during the taxable year, -- multiplied -- by -- the -- factor -- obtained -- by subtracting -- from -- the -- number -- -1.0 -- the -- conformity -- factor ealeulated-by-the-State-Tax-Assessor-under-section-112, subsection-12;
- Sec. AA-3. 36 MRSA §5122, sub-§2, ¶Q, as enacted by PL 2001, c. 559, Pt. GG, §12 and affected by §26, is amended to read:

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Q. For tax years beginning in 2003, 2004 ef, 2005 or 2006, an amount equal to 1/3 of any amount added back to federal adjusted gross income by the taxpayer for the 2002 tax year pursuant to subsection 1, paragraph N, except with respect to 3-year property, in which case this paragraph does not apply to 2005 or 2006 tax years and the amount to be subtracted pursuant to this paragraph in the 2004 tax year is an amount equal to 2/3-ef the amount added back pursuant

2	to subsection 1, paragraph N_{τ} for tax years beginning in 2002:
4	Sec. AA-4. 36 MRSA §5122, sub-§2, ¶¶R and S are enacted to read:
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8	R. For tax years beginning in 2005, 2006 or 2007, an amount equal to 1/3 of any amount added back to federal adjusted gross income by the taxpayer for the 2003 tax year pursuant
10	to subsection 1, paragraph N, except with respect to 3-year
12	property, in which case this paragraph does not apply to 2006 or 2007 tax years and the amount to be subtracted pursuant to this paragraph in the 2005 tax year is an amount
14	equal to the amount added back pursuant to subsection 1, paragraph N for tax years beginning in 2003; and
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18	S. For tax years beginning in 2006, 2007 or 2008, an amount equal to 1/3 of any amount added back to federal adjusted gross income by the taxpayer for the 2004 tax year pursuant
20	to subsection 1, paragraph N, except with respect to 3-year
22	property, in which case this paragraph does not apply to 2007 or 2008 tax years and the amount to be subtracted pursuant to this paragraph in the 2006 tax year is in an
24	amount equal to the amount added back pursuant to subsection
26	1, paragraph N for tax years beginning in 2004.
28	Sec. AA-5. 36 MRSA $\S5200$ -A, sub- $\S1$, \PN , as amended by PL 2001, c. 700, $\S5$, is further amended to read:
30	N. For any taxable year beginning in 2002, 2003 or 2004, an
32	amount equal to the net increase in depreciation attributable to a 30% bonus depreciation deduction claimed
34	by the taxpayer pursuant to Section 101 of the federal Job Creation and Worker Assistance Act of 2002, Public Law 107-147 with respect to property placed in service during
36	the taxable year, multiplied by the factor obtained by
38	<pre>subtractingfromthenumber1.0theconformityfactor calculatedbytheStateTaxAssessorundersection112, subsection-12;</pre>
40	Soo AA 6 26 MDSA 85200 A such 82 MMI and M
42	Sec. AA-6. 36 MRSA §5200-A, sub-§2, ¶¶L and M, as enacted by PL 2001, c. 559, Pt. GG, §18 and affected by §26, are amended to read:
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46	L. An amount equal to the absolute value of any net operating loss arising from a tax year beginning or ending in 2001 for which federal taxable income was increased under
48	subsection 1, paragraph M and that, pursuant to Section 102
50	of the federal Job Creation and Werk Worker Assistance Act of 2002, Public Law 107-147, was carried back more than 2

	years to the taxable year for federal income tax purposes,
2	but only to the extent that:
4	(1) Maine taxable income is not reduced below zero;
6	(2) The taxable year is either within 2 years prior to the year in which the loss arose or within the
8	allowable federal period for carry-over of net operating losses; and
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12	(3) The amount has not been previously used as a modification pursuant to this subsection; and
14	M. For tax years beginning in 2003, 2004 er, 2005 or 2006, any amount equal to 1/3 of any amount added back to federal
16	taxable income by the taxpayer for the 2002 tax year pursuant to subsection 1, paragraph N, except with respect
18	to 3-year property, in which case this paragraph does not apply to 2005 or 2006 tax years and the amount to be
20	subtracted pursuant to this paragraph in the 2004 tax year is an amount equal to 2/3-ef the amount added back pursuant
22	to subsection 1, paragraph N_{τ} :
24	Sec. AA-7. 36 MRSA §5200-A, sub-§2, ¶¶N and O are enacted to
26	read:
20	N. For tax years beginning in 2005, 2006 or 2007, an amount
28	equal to 1/3 of any amount added back to federal taxable income by the taxpayer for the 2003 tax year pursuant to
30	subsection 1, paragraph N, except with respect to 3-year property, in which case this paragraph does not apply to
32	2006 or 2007 tax years and the amount to be subtracted pursuant to this paragraph in the 2005 tax year is an amount
34	equal to the amount added back pursuant to subsection 1, paragraph N; and
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38	O. For tax years beginning in 2006, 2007 or 2008, an amount equal to 1/3 of any amount added back to federal taxable income by the taxpayer for the 2004 tax year pursuant to
40	subsection 1, paragraph N, except with respect to 3-year
42	property, in which case this paragraph does not apply to 2007 or 2008 tax years and the amount to be subtracted
44	pursuant to this paragraph in the 2006 tax year is an amount equal to the amount added back pursuant to subsection 1, paragraph N.
46	Paragraph H.

PART BB

Sec. BB-1. 36 MRSA §6654, as amended by PL 2001, c. 358, Pt. H, §1 and affected by §3, is further amended to read:

§6654. Claim for reimbursement

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A person entitled to reimbursement of property taxes paid with respect to eligible property pursuant to section 6652 may file a single claim annually for reimbursement with the State Tax The reimbursement claim must be filed with the State Tax Assessor beginning-any-time-after-the-last-property-tax payment-in-a-calendar-year-has-been-made-but-no-later-than-April 1st-of-the-following-calendar-year on or after August 1st and on or before the following December 31st for property taxes paid during the preceding calendar year for which no previous reimbursement pursuant to this chapter has been made. The For good cause, the State Tax Assessor may at any time extend fer good-cause-the-date-on-which the time for filing a claim for reimbursement is-due,-but-in-ne-event-may-a-claim-be-allowed-if it-is-submitted-later-than for a period not exceeding 60 days after from the original due date. Except as otherwise provided, the claim must be accompanied by the statement obtained by the claimant pursuant to section 6653. If the claimant requests reimbursement of an amount of tax that differs from the amount of tax specified for the eligible property in the statement provided by the assessor or assessors of the taxing jurisdiction, the claimant must attach to the claim form an explanation of the reasons for that difference and the State Tax Assessor shall determine the correct amount of reimbursement to which the claimant is entitled, taking into consideration both statement from the assessor or assessors and the taxpayer's explanation. If, for any reason, the claimant is unable to obtain the statement specified in section 6653 from the assessor or assessors within the time specified in section 6653, the claimant must attach to the claim form an explanation of the amount of reimbursement requested and the State Tax Assessor shall process the claim without that statement.

Sec. BB-2. 36 MRSA §6656, as amended by PL 2001, c. 358, Pt. H, §2 and affected by §3, is further amended to read:

§6656. Payment of claims

Except as provided in section 6652, subsection 3, upon receipt of a timely and properly completed claim for reimbursement, the State Tax Assessor shall certify that the claimant is eligible for reimbursement and shall pay the amount claimed from the General Fund at-any-time-after-receipt-of-the elaim-but-in-any-event within 180 90 days after the end of the filing period or, in the case of a claim for which a filing extension has been granted, within 90 days after the extended due

date ef-the-elaim. For those claims for which payments are withheld pursuant to section 6652, subsection 3, reimbursement must be paid within 180 90 days after the assessor receives notification under that subsection that the report has been received or within 90 days after the end of the filing period for the claim or, in the case of a claim for which a filing extension has been granted, within 90 days after the extended due date, whichever of the applicable dates occurs later.

Sec. BB-3. Application. Those sections of this Part that amend the Maine Revised Statutes, Title 36, sections 6654 and 6656 apply to unreimbursed property taxes paid on or after January 1, 2002.

PART CC

Sec. CC-1. Assessment on residential services for individuals with developmental disabilities; "facility" defined. In addition to all other fees and taxes now required or paid, an annual assessment equal to 6% of total annual gross patient services revenue, excluding any grants, donations or research funding, is applied to each facility. For purposes of this Part, "facility" means a facility described in Section 1905(d) of the federal Social Security Act, 42 United States Code, Section 1396d(d), that provides services to individuals with developmental disabilities, as well as a community-based facility providing similar services to the developmentally disabled under a waiver pursuant to Section 1915(c) of the federal Social Security Act, 42 United States Code, Section 1396n(c), to the extent permitted by federal law and regulations.

Sec. CC-2. Determination and payment of assessment.

1. Basis of assessments. The Department of Human Services and the Department of Behavioral and Developmental Services shall determine the amount of each facility's gross revenue based on information filed with cost reports required to be filed for calendar year 2001 and yearly thereafter. Any facility that does not file a cost report with the Department of Human Services is required to submit a statement that accurately reflects annual gross revenue and all other information that may be necessary to implement this subsection.

2. Notice. Each facility must be notified in writing of its total annual assessment as soon as practicable after the beginning of each state fiscal year.

3. Residential treatment facilities assessment Other Special Revenue Funds program. There is created in the

Department of Behavioral and Developmental Services an Other
Special Revenue Funds program to be known as the "Residential Treatment Facilities Assessment," which is composed of the assessments set forth in section 1 of this Part. Funds in the Residential Treatment Facilities Assessment may be expended only for behavioral and developmental services, and may be expended only upon allocation by the Legislature. Any unexpended funds remaining at the end of each fiscal year do not lapse but remain as a carrying balance to be used for the same purposes.

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- 4. Monthly payment. The annual assessment imposed pursuant to section 1 of this Part must be paid in monthly installments and must be credited to the Residential Treatment Facilities Assessment program.
- 5. Allowable cost. The Department of Behavioral and Developmental Services and the Department of Human Services shall adopt rules as needed recognizing the assessments described in section 1 of this Part as an allowable and reimbursable cost.

 The departments will determine the portion of the assessment to be reimbursed based on MaineCare's share of total days of service.

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Sec. CC-3. Failure to make timely payment of assessment.

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- 1. Collection. If any facility fails to make timely payment of any portion of an assessment, action is authorized to be taken to collect any outstanding assessments consistent with the laws of the State.
- 30 2. Collection by Department of Human Services. If any portion of a facility's assessment is more than 30 days past due, upon 10 days' written notice to the facility, the Department of Human Services may:

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- A. Withhold the outstanding amount and any penalties or fines from the facility's Medicaid payments; or
- 38 B. Suspend or withdraw the facility's Medicaid enrollment.
- 3. Change of ownership. Regardless of changes in control or ownership of any facility, the Department of Human Services may recover from a facility any outstanding assessments and may take any of the actions described in subsection 2 against a facility for any outstanding assessments under this Part.

Sec. CC-4. Rules.

The Department of Human Services and the Department of Behavioral and Developmental Services shall adopt any rules not inconsistent with state law and fiscal procedures necessary for

the proper administration of this Part and to carry out the provisions, policies and purposes of this Part. Rules adopted pursuant to this Part are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

PART DD

Sec. DD-1. Hospital assessment; "hospital" defined.

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- 1. Calculation of annual assessment. As used in this Part, "hospital" means a hospital licensed under the Maine Revised Statutes, Title 22, chapter 404 or 405, except for a public mental health institution. Except as provided in subsection 2 of this Part, in addition to all other fees and taxes now required or paid, a hospital is subject to an annual assessment of:
- A. .565 of one percent of annual gross revenue received from all private and public payors for inpatient hospital services; and
 - B. .565 of one percent of annual gross revenue received from all private and public payors for outpatient hospital services.
 - Sec. DD-2. Determination and payment of assessment. Assessments must be determined and paid in accordance with this section.
 - 1. Basis of assessments. The Department of Human Services shall determine the amount of each hospital's gross revenue for inpatient and outpatient services based on information filed with cost reports required to be filed for cost reporting periods beginning on or after October 1, 1998 and before October 1, 1999 and yearly thereafter. Any hospital that does not file a cost report with the Department of Human Services is required to submit a statement that accurately reflects gross revenue for inpatient services and gross revenue for outpatient services and all other information that may be necessary to implement this Part.
 - 2. Notice. The Maine Revenue Services shall notify in writing each hospital of its total annual assessment as determined by the Department of Human Services as soon as practicable after the beginning of each state fiscal year.
 - 3. Monthly payment. A hospital shall pay its annual assessment in monthly installments and that amount must be credited to the Medical Care Services Other Special Revenue Fund account in the Department of Human Services.

4. Allowable cost. The Department of Human Services shall adopt rules recognizing the hospital assessment as an allowable and reimbursable cost. The department will determine the portion of the assessment to be reimbursed based on MaineCare's share of total days of services.

Sec. DD-3. Failure to make timely payment of assessment.

- 10 1. Collection. If any hospital fails to make timely payment of any portion of an assessment, action is authorized to be taken to collect any outstanding assessments consistent with the laws of the State.
 - 2. Collection by Department of Human Services. If any portion of a hospital's assessment is more than 30 days past due, upon 10 days' written notice to the hospital, the Department of Human Services may:
 - A. Withhold the outstanding amount and any penalties or fines from the hospital's Medicaid payments; or
 - B. Suspend or withdraw the hospital's Medicaid registration.
 - 3. Change of ownership. Regardless of changes in control or ownership of any hospital, the Department of Human Services may recover from a hospital any outstanding assessments and may take any of the actions described in subsection 2 against a hospital for any outstanding assessments under this Part.

Sec. DD-4. Rules.

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The Department of Human Services shall adopt any rules not inconsistent with state law and fiscal procedures necessary for the proper administration of this Part and to carry out the provisions, policies and purposes of this Part. Rules adopted pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter 2-A.

PART EE

Sec. EE-1. Nursing home assessment. In addition to all other fees and taxes now required or paid, each nursing home licensed under the Maine Revised Statutes, Title 22, chapter 405, referred to in this Part as "nursing home," is subject to an annual assessment equal to 6% of annual net operating revenue attributable to the provision of nursing facility services, excluding any grants, donations or research funding.

Sec. EE-2. Determination and payment of assessment.

Basis of assessment. The Department of Human Services shall determine the amount of each nursing home's net operating revenue for nursing facility services based on information filed with cost reports required to be filed for calendar year 2001 and yearly thereafter. Any nursing home that does not file a cost report with the Department of Human Services is required to submit a statement that accurately reflects gross revenue and all other information as may be necessary to implement this Part.

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- Notice. The Maine Revenue Services shall notify in writing each nursing home of its total annual assessment determined by the Department of Human Services as soon practicable after the beginning of each state fiscal year.
- Monthly payment. A nursing home shall pay its annual assessment in monthly installments to the Intermediate Care Services Other Special Revenue Fund account in the Department of Human Services.

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4. Allowable cost. The Department of Human Services shall adopt rules recognizing the nursing home assessment as allowable and reimbursable cost. The department will determine the portion of the assessment to be reimbursed based on MaineCare's share of total days of service.

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5. Billing statements. The assessment imposed by this Part may not be billed by the nursing home as a separately stated charge on the billing statement to its patients.

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Sec. EE-3. Failure to make timely payment of assessment.

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If any nursing home fails to make timely Collection. payment of any portion of an assessment, action is authorized to be taken to collect any outstanding assessments consistent with the laws of the State.

40 Collection by Department of Human Services. 42

portion of a nursing home's assessment is more than 30 days past due, upon 10 days' written notice to the nursing home, the Department of Human Services may:

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- Withhold the outstanding amount and any penalties or fines from the nursing home's Medicaid payments; or
- 48 Suspend or withdraw the nursing home's registration.

	3. Change of ownership. Regardless of changes in control
2	or ownership of any nursing home, the Department of Human
4	Services may recover from a nursing home any outstanding
4	assessments under this Part and may take any of the actions described in subsection 2 against a nursing home for any
6	outstanding assessments under this Part.
8	Sec. EE-5. Rules.
10	The Department of Human Services shall adopt any rules not inconsistent with state law and fiscal procedures necessary for
12	the proper administration of this Part and to carry out the provisions, policies and purposes of this Part. Rules adopted
14	pursuant to this section are routine technical rules as defined in the Maine Revised Statutes, Title 5, chapter 375, subchapter
16	2-A.
18	PART FF
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22	Sec. FF-1. 20-A MRSA §15602, sub-§17 is enacted to read:
	17. Curtailment. The following curtailment is established
24	for fiscal year 2002-03.
26	A. An amount equal to \$10,000,000 must be reduced from the
28	following components of general purpose aid to local schools:
20	(1) The state share of the adjusted debt service
30	allocation component must be reduced by \$2,000,000;
32	(2) The state share of the adjustments and
	miscellaneous costs component must be reduced by
34	\$680,096, resulting in a 1.37% reduction for each of
36	the categories in this component; and
	(3) The state share of the foundation component
38	including minimum subsidy must be reduced by \$7,319,904
	by a method that preserves the equalizing intent of the
40	original distribution.
42	B. The method of curtailment for the foundation component
4.4	including minimum subsidy must be calculated as follows:
44	(1) The state share of each school administration
46	(1) The state share of each school administrative unit's curtailment amount must equal each school
- •	administrative unit's state share of the foundation
48	plus minimum subsidy multiplied by the unit's local
	share percentage, as determined by the School Finance
50	Act of 1995, and this amount must be prorated so that

	the statewide sum of		
2	subsidy curtailment doe	es not exceed \$7,319	,904.
4	(2) The foundation parties amount for each school		
б	exceed the total state	share of foundation	
8	subsidy for that unit.		
10	Emergency clause. In view preamble, this Act takes effect		cited in the
12	-	L NOTE	
14		ENOIL	
16	APPROPRIATIONS AND ALLOCATIONS		
18		2002-03	BIENNIUM
20	General Fund		
	Part A, Section A-1	(138,740,371)	(138,740,371)
22	Highway Fund		
24	Part A, Section A-1	(622,356)	(622,356)
26	Federal Expenditures Fund		
28	Part A, Section A-1	58,289,636	58,289,636
30		33,233,030	00,203,000
32	Other Special Revenue Funds		
34	Part A, Section A-1	36,829,610	36,829,610
36	Fund for a Healthy Maine		
	Part A, Section A-1	(2,200,000)	(2,200,000)
38	Federal Block Grant Fund		
40	Part A, Section A-1	5,100,000	5,100,000
42	GENERAL FUND UN	DEDICATED REVENUE	
44		2002-03	BIENNIUM
46	Doub M		
48	Part M	235,333	235,333
E0	Part X	3,000,000	3,000,000

	Part	Y		441,744	441,744
2	Part	Z		74,953	74,953
4	Part	AA		16,570,264	16,570,264
6	Tota	1		20,322,294	20,322,294
8			ADJUSTMENTS T	O GENERAL FUND BALANCE	
10			es.e	2002-03	BIENNIUM
12					
	Part	В			
14		Section		1,285,000	1,285,000
		Section		1,720,608	1,720,608
16		Section		6,708,171	6,708,171
		Section		2,431	2,431
18		Section		38,626	38,626
		Section		200	200
20		Section		200,000	200,000
		Section		8,662,638	8,662,638
22		Section		1,700,000	1,700,000
		Section		9,600,000	9,600,000
24		Section		10,000,000	10,000,000
		Section		9,300,000	9,300,000
26		Section		919,815	919,815
		Section	B-14	622,356	622,356
28					
	Part				
30		Section		6,000	6,000
		Section	C-2	154,000	154,000
32					
	Part				
34		Section	D-1	17,657	17,657
36	Part		900 si	4.40	7.50
		Section		163	163
38		Section		35,989	35,989
4.0		Section		40,459	40,459
40		Section	E-4	2,113,059	2,113,059
42	Part	ים			
42	rait	Section	To 1	1 000	1 000
11				1,000	1,000
44		Section		4,138	4,138
16		Section		1,797	1,797
46		Section		1,494	1,494
4.0		Section		64,746	64,746
48		Section	r -0	5,445	5,445
50	Part	G			

2	\$	Section	G-1	10,721	10,721
2	_	_			
	Part I				2 (2)
4		Section		2,629	2,629
	;	Section	H-2	42,200	42,200
6	5	Section	H-3	570	570
8	Part :	Ι			
	:	Section	I-1	76,000	76,000
10	:	Section	I-2	51,000	51,000
		Section		25,466	25,466
12		Section		17,600	17,600
12	•	Seccion	1-4	17,000	2,,000
14	Part (т			
14			T 1	2,000,000	2,000,000
		Section			
16	,	Section	J-2	116,430	116,430
18	Part 1				
		Section		6,244	6,244
20	:	Section	K-2	120,000	120,000
	:	Section	K-3	125,000	125,000
22					
	Part 1	Ĺ			
24	:	Section	L-1	59,261	59,261
26	Part 1	N			
		Section	N-1	2,500,000	2,500,000
28					
	Part ()			
30		Section	0-1	49,000	49,000
30		Section		477,746	477,746
2.2				3,191,659	3,191,659
32		Section			89,962
		Section		89,962	
34		Section		60,956	60,956
		Section		38,196	38,196
36		Section		5,000,000	5,000,000
	:	Section	O-8	1,000,000	1,000,000
38	:	Section	0-9	206,399	206,399
	9	Section	O-10	99,395	99,395
40					
	Part 1	P			
42	5	Section	P-1	78,718	78,718
44	Part (2			
		Section	O-1	864,898	864,898
46	•	· · —	_		• • • •
	Part I	R			
48		Section	R_1	200,000	200,000
Ŧ0	·	JCCC1011	av - da	200,000	200,000
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50	Part S	>			

Part T Section T-1 235 235 Part U Section U-1 6,106 6,106 Part V Section V-1 3,710 Section V-2 1,107 1,107 1,107 1,107 1,107 Section W-3 1,022 1,022 Part W Section W-1 Section W-2 2,2893 2,893 Total 69,755,915 69,755,915 ADJUSTMENTS TO GENERAL FUND BALANCE Part B Section B-14 (622,356) SUMMARY Section B-14 (622,356) PART A Part A amends the appropriations and allocations of funds. PART B Part B Goes the following: 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3, #05844 F3 and #05838 F3.		Section S-1	5,000	5,000
4 Section T-1 235 235 6 Part U Section U-1 6,106 6,106 8 Part V 10 Section V-1 3,710 3,710 Section V-2 1,107 1,107 12 Section V-3 1,022 1,022 14 Part W Section W-1 20,000 20,000 Section W-2 2,893 2,893 Total 69,755,915 18 ADJUSTMENTS TO GENERAL FUND BALANCE 20 Part B Section B-14 (622,356) (622,356) 26 SUMMARY 28 PART A Part A amends the appropriations and allocations of funds. 29 Part B Section B-14 Seneral Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 40 Q. Authorizes the State Budget Officer to calculate in fiscal year 2002-03; 41 Part Squay Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Revenue Funds adjustments to those accounts by financial order; and 42 Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 43 Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	2	David III		
Section U-1	4		235	235
Part V	6		6,106	6,106
10 Section V-1 3,710 3,710 Section V-2 1,107 1,107 12 Section V-3 1,022 1,022 14 Part W Section W-1 20,000 20,000 16 Section W-2 2,893 2,893 Total 69,755,915 69,755,915 18 **ADJUSTMENTS TO GENERAL FUND BALANCE** 20 Part B Section B-14 (622,356) (622,356) 24 Section B-14 (622,356) (622,356) 25 **PART A** 30 Part A amends the appropriations and allocations of funds. 31 Part B does the following: 32 **PART B** 34 Part B does the following: 36 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 42 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 48 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	8			
Section V-2 1,107 1,107	10		2 710	2 710
12 Section V-3	10			
Section W-1 20,000 20,000 Total 6,755,915 69,755,915 Total 69,755,915 69,755,915 ADJUSTMENTS TO GENERAL FUND BALANCE 20 Part B 24 Section B-14 (622,356) (622,356) 25 PART A 30 Part A amends the appropriations and allocations of funds. 32 PART B 34 Part B does the following: 36 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 42 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	12			
Section W-1 20,000 20,000 Total 6,755,915 69,755,915 Total 69,755,915 69,755,915 ADJUSTMENTS TO GENERAL FUND BALANCE 20 Part B 24 Section B-14 (622,356) (622,356) 25 PART A 30 Part A amends the appropriations and allocations of funds. 32 PART B 34 Part B does the following: 36 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 42 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,				
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ADJUSTMENTS TO GENERAL FUND BALANCE 20 20 21 22 Part B 24 Section B-14 SUMMARY 28 PART A 30 Part A amends the appropriations and allocations of funds. 32 PART B 34 Part B does the following: 36 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 42 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 48 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	10			
Part B Part A amends the appropriations and allocations of funds. Part B Part B Section B-14 SUMMARY Part A amends the appropriations and allocations of funds. Part B Part B does the following: 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; A 2 Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	18	10001	09,733,313	09,700,910
Part B 24 Section B-14 (622,356) (622,356) 25 SUMMARY 28 Part A amends the appropriations and allocations of funds. 30 Part A amends the appropriations and allocations of funds. 31 Part B does the following: 32 Part B does the following: 33 Part B does the following: 34 Part B does the following: 35 Seneral Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 42 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 48 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,		ADJUSTMENTS TO GE	NERAL FUND BALANCE	
Part B 24 Section B-14 (622,356) (622,356) 26 SUMMARY 28 PART A 30 Part A amends the appropriations and allocations of funds. 32 PART B 34 Part B does the following: 36 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 42 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 48 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	20			
Part B Section B-14 (622,356) (622,356) SUMMARY SUMMARY SUMMARY PART A PART A Part A amends the appropriations and allocations of funds. PART B 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	2.2		2002-03	BIENNIUM
28 SUMMARY 28 PART A 30 Part A amends the appropriations and allocations of funds. 32 PART B 34 Part B does the following: 36 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 42 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	22	Part B		
SUMMARY SUMMARY PART A PART A Part A amends the appropriations and allocations of funds. PART B Part B does the following: 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	24		(622,356)	(622,356)
PART A 30 Part A amends the appropriations and allocations of funds. 32 PART B 34 Part B does the following: 36 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 42 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 48 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,			, , ,	
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Part B does the following: 1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	28	PAR	T A	of funds.
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1. Lapses funds from 3 General Fund accounts and transfers balances from 8 Other Special Revenue Funds accounts in the Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32	PAR Part A amends the appropriat	T A	of funds.
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Department of Administrative and Financial Services to the General Fund in fiscal year 2002-03; 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32 34	PAR Part A amends the appropriat	T A	of funds.
General Fund in fiscal year 2002-03; 2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32 34	PAR Part A amends the appropriat PAR Part B does the following:	TT A ions and allocations	
2. Authorizes the State Budget Officer to calculate in fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32 34 36	Part A amends the appropriat PAR Part B does the following: 1. Lapses funds from 3 Gen balances from 8 Other Special	ions and allocations TB Teral Fund accounts Revenue Funds acco	and transfers ounts in the
fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32 34 36 38	Part A amends the appropriat PAR Part B does the following: 1. Lapses funds from 3 Gen balances from 8 Other Special Department of Administrative a	ions and allocations TB eral Fund accounts Revenue Funds accound	and transfers ounts in the
fiscal year 2002-03 Personal Services savings equivalent to 3 days off without pay for state employees from Other Special Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32 34 36 38	Part A amends the appropriat PAR Part B does the following: 1. Lapses funds from 3 Gen balances from 8 Other Special Department of Administrative a	ions and allocations TB eral Fund accounts Revenue Funds accound	and transfers ounts in the
Revenue Funds and Highway Fund accounts and makes allocation adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32 34 36 38 40	Part A amends the appropriat PAR Part B does the following: 1. Lapses funds from 3 Gen balances from 8 Other Special Department of Administrative a General Fund in fiscal year 2002-	ions and allocations TB teral Fund accounts Revenue Funds accounds and Financial Serv 03;	and transfers ounts in the ices to the
adjustments to those accounts by financial order; and 3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32 34 36 38 40	Part A amends the appropriate Part B does the following: 1. Lapses funds from 3 Gent balances from 8 Other Special Department of Administrative at General Fund in fiscal year 2002- 2. Authorizes the State	ions and allocations TB eral Fund accounts Revenue Funds accound Financial Serverous Budget Officer to	and transfers ounts in the ices to the calculate in
3. Authorizes the adjustment of appropriations and allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32 34 36 38 40 42	Part A amends the appropriate Part B does the following: 1. Lapses funds from 3 Gent balances from 8 Other Special Department of Administrative at General Fund in fiscal year 2002- 2. Authorizes the State fiscal year 2002-03 Personal Sedays off without pay for state	ions and allocations TB Teral Fund accounts Revenue Funds accound Financial Servent on the servent of the services savings eques employees from the services from the servic	and transfers ounts in the ices to the calculate in ivalent to 3 Other Special
allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32 34 36 38 40 42	Part A amends the appropriate Part B does the following: 1. Lapses funds from 3 Gent balances from 8 Other Special Department of Administrative at General Fund in fiscal year 2002- 2. Authorizes the State fiscal year 2002-03 Personal Sedays off without pay for stat Revenue Funds and Highway Funds	ions and allocations TB Teral Fund accounts Revenue Funds accound Financial Servent (1) Budget Officer to ervices savings equel (1) e employees from (1) accounts and make	and transfers ounts in the ices to the calculate in ivalent to 3 other Special es allocation
allocations based upon financial orders #05871 F3, #06004 F3,	28 30 32 34 36 38 40 42	Part A amends the appropriate Part B does the following: 1. Lapses funds from 3 Gent balances from 8 Other Special Department of Administrative at General Fund in fiscal year 2002- 2. Authorizes the State fiscal year 2002-03 Personal Sedays off without pay for stat Revenue Funds and Highway Funds	ions and allocations TB Teral Fund accounts Revenue Funds accound Financial Servent (1) Budget Officer to ervices savings equel (1) e employees from (1) accounts and make	and transfers ounts in the ices to the calculate in ivalent to 3 other Special es allocation
	28 30 32 34 36 38 40 42 44 46	Part A amends the appropriate Part B does the following: 1. Lapses funds from 3 Gent balances from 8 Other Special Department of Administrative at General Fund in fiscal year 2002- 2. Authorizes the State fiscal year 2002-03 Personal Sedays off without pay for stat Revenue Funds and Highway Fund adjustments to those accounts by	ions and allocations TB eral Fund accounts Revenue Funds accound Financial Serv 03; Budget Officer to ervices savings equ e employees from 0 accounts and make financial order; and	and transfers ounts in the ices to the calculate in ivalent to 3 other Special es allocation
	28 30 32 34 36 38 40 42 44 46	Part A amends the appropriate Part B does the following: 1. Lapses funds from 3 Gent balances from 8 Other Special Department of Administrative at General Fund in fiscal year 2002- 2. Authorizes the State fiscal year 2002-03 Personal Sedays off without pay for stat Revenue Funds and Highway Fund adjustments to those accounts by 3. Authorizes the adjuster.	ions and allocations TB eral Fund accounts Revenue Funds accound Financial Serv 03; Budget Officer to ervices savings equ e employees from 0 accounts and make financial order; and	and transfers ounts in the ices to the calculate in ivalent to 3 other Special es allocation

2	PART C
4	Part C lapses funds from 2 General Fund accounts in the Department of Agriculture, Food and Rural Resources to the
6	General Fund in fiscal year 2002-03.
8	PART D
10 12	Part D lapses funds from a General Fund account in the Department of the Attorney General to the General Fund in fiscal year 2002-03.
12	year 2002-03.
14	PART E
16 18	Part E lapses funds from 4 General Fund accounts in the Department of Behavioral and Developmental Services to the General Fund in fiscal year 2002-03.
20	PART F
22	Part F lapses funds from a General Fund account and
24	transfers balances from 6 Other Special Revenue Funds accounts in the Department of Conservation to the General Fund in fiscal year 2002-03.
26	PART G
28	Part G lapses funds from a General Fund account in the
30	Department of Corrections to the General Fund in fiscal year 2002-03.
32	PART H
34	
36	Part H transfers balances from 3 Other Special Revenue Funds accounts in the Department of Defense, Veterans and Emergency Management to the General Fund in fiscal year 2002-03.
38	PART I
40	
42	Part I transfers balances from 4 Other Special Revenue Funds accounts in the Department of Economic and Community Development to the General Fund in fiscal year 2002-03.
44	PART J
46	
48	Part J lapses funds from 2 General Fund accounts in the Department of Education to the General Fund in fiscal year 2002-03.
50	

PART K

2	Part K does the following:
4	
6	balances from the Other Special Revenue Funds account in the
8	Department of Environmental Protection to the General Fund in fiscal year 2002-03; and
10	2. Transfers funds from the Maine Environmental Protection Fund Other Special Revenue Funds account in the Department of
12	Environmental Protection to the General Fund in fiscal year 2002-03. This transfer constitutes full repayment of the working
14	capital advance provided to the fund.
16	PART L
18	Part L lapses funds from a General Fund account in the Executive Department to the General Fund in fiscal year 2002-03.
20	PART M
22	Part M transfers revenue from the Finance Authority of Maine
24	to the General Fund in fiscal year 2002-03.
26	PART N
28 30	Part N transfers balances from an Other Special Revenue Funds account in the Commission on Governmental Ethics and Election Practices to the General Fund in fiscal year 2002-03.
32	PART O
34	Part O lapses funds from 5 General Fund accounts and transfers balances from 5 Other Special Revenue Funds accounts in
36	the Department of Human Services to the General Fund in fiscal year 2002-03.
38	PART P
40	
42	Part P lapses funds from a Federal Fund account in the Judicial Department to the General Fund in fiscal year 2002-03.
44	PART Q
46	Part Q lapses funds from a General Fund account in the Department of Labor to the General Fund in fiscal year 2002-03.
48	PART R
50	LWI V

	Part R lapses funds from a General Fund account in the
2	Legislature to the General Fund in fiscal year 2002-03.
4	PART S
6	Part S transfers balances from the Other Special Revenue Funds account in the Maine State Museum account to the General
8	Fund in fiscal year 2002-03.
10	PART T
12	Part T transfers balances from an Other Special Revenue Funds account in the Department of Marine Resources to the
14	General Fund in fiscal year 2002-03.
16	PART U
18	Part U transfers balances from an Other Special Revenue Funds account in the Department of Professional and Financial
20	Regulations to the General Fund in fiscal year 2002-03.
22	PART V
24	Part V transfers balances from 3 Other Special Revenue Funds accounts in the Department of Public Safety to the General Fund
26	in fiscal year 2002-03.
28	PART W
30	Part W transfers balances from 2 Other Special Revenue Funds accounts in the Public Utilities Commission to the General Fund
32	in fiscal year 2002-03.
34	PART X
36	Part X does the following:
38	1. Amends the law to allow for notification of unclaimed property to be published in media other than the newspaper; and
40	
42	2. Amends the law to allow the Treasurer of State the option of selling tangible property via electronic auction and
44	encourages sales at more frequent intervals. It also permits the Treasurer of State to dispose of the securities of those issues
46	whose custodial costs exceed their value reasonably soon after being advertised. Once sold, the rightful owner will receive the proceeds of the sale when that owner makes a claim.
48	proceeds or the sare when that owner makes a traim.
	PART Y

2	Part Y delays by 2 months the scheduled .1% increase in revenue sharing that would be effective May 1, 2003.
4	PART Z
6	Part Z repeals the sales tax exemption for broadcasting
8	equipment that was enacted by Public Law 2001, chapter 709.
10	PART AA
12	Part AA disallows, for property placed in service during tax years beginning in 2002, 2003 and 2004, the net increase in depreciation attributable to the 30% bonus depreciation claimed
14	by the taxpayer for federal income tax purposes in accordance with the Jobs Creation and Worker Assistance Act of 2002. Except
16	for 3-year property, the taxpayer is allowed to recapture the disallowance in equal amounts over a 3-year period that begins 2
18	years after the beginning of the taxable year of the disallowance. For 3-year property, the taxpayer is allowed to
20	recapture the entire disallowance in the first year of the 3-year recovery period. Full recapture of disallowed depreciation is
22	complete by 2009, at which time Maine would again be in full conformity with federal depreciation schedules on affected
24	property.
26	PART BB
28	Part BB amends the Business Equipment Tax Reimbursement statute to provide that applications for reimbursement must be
30	filed between August 1st and December 31st, with claims to be paid within 90 days from the end of the filing period.
32	PART CC
34	Part CC implements an assessment on residential treatment
36	facilities for individuals with developmental disabilities.
38	PART DD
40	Part DD implements an assessment on hospitals.
42	PART EE
44	Part EE implements an assessment on nursing facilities.
46	PART FF