MAINE STATE LEGISLATURE

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t.	L.D. 2220									
2	DATE: 11-13-02 (Filing No. H-1133)									
4	(analysis a 1133)									
6	Reproduced and distributed under the direction of the Clerk of the House.									
8										
10	STATE OF MAINE HOUSE OF REPRESENTATIVES 120TH LEGISLATURE FIRST SPECIAL SESSION									
12										
14	HOUSE AMENDMENT "6" to COMMITTEE AMENDMENT "A" to H.P.									
16	1746, L.D. 2220, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State									
18	Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Year									
20	Ending June 30, 2003"									
22	Amend the amendment by striking out all of Parts BB, FF, NN and QQ.									
24										
26	Further amend the amendment by inserting after Part RR the following:									
28	·PART SS									
30										
32	Sec. SS-1. Implementing language. Notwithstanding Public Law 2001, chapter 559, Part D, the Department of Education shall, within 30 days of enactment of this Act, submit implementing									
34	language to the Legislature making changes necessitated by this Part.									
36	Sec. SS-2. Appropriations and allocations. The following									
38	appropriations and allocations are made.									
40	EDUCATION, DEPARTMENT OF									
42	General Purpose Aid for Local Schools									
44	Initiative: Provides additional funds over the funds appropriated in fiscal year 2002-03 to be distributed through									
46	the funding formula.									

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48

2	General Fund	2002-03
	All Other	\$20,000,000
4		
	PART TT	
6		
	Sec. TT-1. Statewide curtailment of	
8	fiscal year 2002-03. Notwithstanding a	
	the State Budget Officer shall trans	
10	the approval of the Governor the amount of this Part. The State Budget Offi	
12	standing committee of the Legislatus appropriations and financial affairs	-
14	amount no later than January 15, considered adjustments to appropriation	2003. These transfers are
16	considered adjustments to appropriation	ons in listar year 2002-05.
	Sec. TT-2. Supplemental appropris	ations and allocations. There
18	are appropriated and allocated from v	
	year ending June 30, 2003, to the	
20	following sums.	
22	ADMINISTRATIVE AND FINANCIAL SERVICES,	•
2.4	DEPARTMENT OF 18	
24	Departments and Agencies - Statewide	0016
2 6	bepartments and Agencies - Statewide	0016
20	Initiative: Deappropriates funds	resulting from additional
28	reductions of fiscal year 2002-03 e	
	and agencies statewide.	angemented from departments
30		
	General Fund	2002-03
32	Unallocated	(\$370,804,651)
34	PART UU	
36	Sec. UU-1. Income Tax Relief Fund	for Maine Residents. There is
	established the Income Tax Relief Fun	
38	in this Part as the "fund," which mu	ist be used to reserve funds
	for income tax relief for residents	s of the State. The State
40	Controller shall transfer \$299,256,4	_ _
	surplus of the General Fund in fiscal	
42	Tax Relief Fund for Maine Residents.	
	to the fund must remain in the fur	
44	committee of the Legislature having	
	matters makes recommendations to the	-
46	methods to provide income tax relie	er to citizens of the State

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utilizing all resources transferred to the fund. Any unexpended

balance in the fund may not lapse but must be carried forward to

be used for income tax relief.'

HOUSE AMENDMENT

HOUSE AMENDMENT " \mathcal{G} " to COMMITTEE AMENDMENT "A" to H.P. 1746, L.D. 2220

2		Further	amend	the	the amendment by		by	by relettering		renumbering	
	any	ny nonconsecutive		Par	rt	letter	or	section	numbe	r to	read
1	consecutively.										

FISCAL NOTE

This amendment will have no net effect on the General Fund budget in fiscal year 2002-03.

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This amendment will result in a net reduction of General Fund appropriations of \$302,834,651 in fiscal year 2002-03. The net amount set aside in Income Tax Relief Fund for Maine Residents will be \$299,256,455, after factoring in the loss of General Fund revenue of \$3,578,196 in fiscal year 2002-03 from the hospital tax. The impact on state agencies and programs as well as the impact on future tax collections can not be determined at this time.

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SUMMARY

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This amendment decreases state spending by an additional \$370,804,651. This amendment reduces General Fund appropriations to reflect the amount of the budget implemented in fiscal year 1996-97 adjusted for changes in the Consumer Price Index since that time plus an additional 10% of the total appropriation in fiscal year 1996-97 and further adjusted for amounts that are deappropriated elsewhere in Committee Amendment "A."

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The amendment also eliminates the delay in BETR reimbursement and the related loan program; eliminates the one-time hospital tax; appropriates \$20,000,000 additional to general purpose aid for local schools; and transfers \$299,256,445 to the Income Tax Relief Fund for Maine Residents.

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SPONSORED BY:

40 (Representative MENDROS)

42 TOWN: Lewiston

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