

| L.D. 221 | 17 |
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DATE: Oprie 24, 2002 (Filing No. 5-626

6 Reproduced and distributed under the direction of the Secretary of the Senate.

STATE OF MAINE SENATE 120TH LEGISLATURE SECOND REGULAR SESSION

14 SENATE AMENDMENT "A' to S.P. 835, L.D. 2217, "Resolve, to 16 Fund the Operations of the Workers' Compensation Board for Fiscal Year 2002-03"

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Amend the resolve by striking out everything after the title 20 and before the summary and inserting in its place the following:

Sec. 1. Authorization to use reserve funds. Resolved: That the Workers' Compensation Board may, on a one-time basis, spend up to \$204,249 from the reserve account created pursuant to the Maine Revised Statutes, Title 30-A, section 154, subsection 6 to allow the board to continue to contract for temporary worker advocate and clerical support services for the worker advocate activity in the regional offices and to fund the costs of approved collective bargaining in the Judicial Department. This is a one-time authorization and does not apply to any ongoing use of the reserve fund for these purposes; and be it further

Sec. 2. Maintenance of worker advocate positions. Resolved: Notwithstanding the Maine Revised Statutes, Title 39-A, section 152, the Workers' Compensation Board may not reduce the number of persons serving as worker advocates from the level in place on April 24, 2002 without specific legislative approval; and be it further

- 40 Sec. 3. Appropriations and allocations. Resolved: That the following appropriations and allocations are made.
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WORKERS' COMPENSATION BOARD

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SENATE AMENDMENT

(7. **4**. 6)

SENATE AMENDMENT " A' to S.P. 835, L.D. 2217

2 Administration - Workers' Compensation Board

Initiative: Provides one-time funds in fiscal year 2002-03 4 reserve in the Workers' from the Compensation Board 6 Administrative Fund to allow the board to continue to contract for temporary worker advocate and clerical support services for the worker advocate activity in the regional offices. 8 This one-time authorization does not apply to any ongoing use of the 10 reserve for these purposes.

| 12 | Other Special Revenue Funds | 2001-02 | 2002-03 |
|----|------------------------------|---------|-----------|
| | All Other | \$0 | \$200,000 |
| 14 | | | |
| | WORKERS' COMPENSATION BOARD | | |
| 16 | DEPARTMENT TOTALS | 2001–02 | 2002-03 |
| | | | |
| 18 | OTHER SPECIAL REVENUE FUNDS | \$0 | \$200,000 |
| | | | |
| 20 | DEPARTMENT TOTAL – ALL FUNDS | \$0 | \$200,000 |

22 JUDICIAL DEPARTMENT

Courts - Supreme, Superior and District 24

26 Initiative: Provides one-time funds in fiscal year 2002-03 from reserve in the Workers' Compensation the Board Administrative Fund for the cost of 28 approved collective bargaining. This one-time authorization does not apply to any 30 ongoing use of the reserve for these purposes.

| 32 | Other Special Revenue Funds | 2001-02 | 2002–03 |
|----|------------------------------|---------|------------|
| | Personal Services | \$0 | \$4,249 |
| 34 | | | |
| | JUDICIAL DEPARTMENT | | |
| 36 | DEPARTMENT TOTALS | 2001-02 | 2002-03 |
| | | 4.5 | . |
| 38 | OTHER SPECIAL REVENUE FUNDS | \$0 | \$4,249 |
| 40 | DEPARTMENT TOTAL - ALL FUNDS | \$0 | \$4,249 |
| 40 | DEFARIMENT TOTAL - ALL TONDS | ψŪ | ψ1,615 |
| 42 | SECTION TOTALS | 2001-02 | 2002-03 |
| | OTHER SPECIAL REVENUE FUNDS | \$0 | \$204,249 |
| 44 | | | |
| | SECTION TOTAL - ALL FUNDS | \$0 | \$204,249' |
| 46 | | | |

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SENATE AMENDMENT

SENATE AMENDMENT " \\" to S.P. 835, L.D. 2217

FISCAL NOTE

This amendment reduces the Other Special Revenue funds cost of the bill by \$1,137,501 in fiscal year 2002-03.

resolve As amended, this authorizes the Workers' 8 Compensation Board to utilize up to \$204,249 from the reserve account in the Workers' Compensation Board Administrative Fund to continue to contract for temporary worker advocate and clerical 10 support services for the worker advocate activity in the regional offices and to fund the costs of approved collective bargaining 12 in the Judicial Department.

As amended, this resolve includes a one-time Other Special Revenue funds allocation of \$200,000 in fiscal year 2002-03 for the Workers' Compensation Board to continue to contract for temporary worker advocate and clerical support services for the worker advocate activity in the regional offices.

As amended, this resolve also includes a one-time Other 22 Special Revenue funds allocation of \$4,249 in fiscal year 2002-03 to support collective bargaining costs within the Judicial 24 Department.

SUMMARY

This amendment replaces the resolve and allows the Workers' Compensation Board to utilize up to \$204,249 from the reserve account in the Workers' Compensation Board Administrative Fund to continue to contract for services for the worker advocate activity and to fund the costs of approved collective bargaining in the Judicial Department. This amendment also prohibits the Workers' Compensation Board from reducing the number of worker advocate positions from current levels.

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Ft. 815

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(Senator GOLDTHWALT)

COUNTY: Hancock

40 SPONSORED BY:

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SENATE AMENDMENT