

# MAINE STATE LEGISLATURE

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12.19.02

L.D. 2110

DATE: 3-15-02

(Filing No. H-914)

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**TAXATION**

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**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
120TH LEGISLATURE  
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1613, L.D. 2110, Bill, "An Act to Establish Municipal Cost Components for Unorganized Territory Services to be Rendered in Fiscal Year 2002-2003"

Amend the bill by striking out all of section 1 and inserting in its place the following:

**Sec. 1. Municipal cost components for services rendered.** In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2002-03 is as follows:

Audit - Fiscal Administration	\$108,207
Education	10,452,001
Forest Fire Protection	150,000
Human Services - General Assistance	77,610
Property Tax Assessment - Operations	621,641
Maine Land Use Regulation Commission - Operations	197,177
<b>TOTAL STATE AGENCIES</b>	<u>\$11,606,636</u>
County Reimbursements for Services:	
Aroostook	\$626,178
Franklin	590,661

**COMMITTEE AMENDMENT**

COMMITTEE AMENDMENT "A" to H.P. 1613, L.D. 2110

2	Hancock	105,824
	Kennebec	5,694
	Oxford	331,888
4	Penobscot	766,807
	Piscataquis	514,639
6	Somerset	770,189
	Washington	430,162
8		
	TOTAL COUNTY SERVICES	<u>\$4,142,042</u>
10		
	TOTAL REQUIREMENTS	<u>\$15,748,678</u>
12		
	COMPUTATION OF ASSESSMENT	
14		
	Requirements	\$15,748,678
16		
	Less Deductions:	
18	General -	
	State Revenue Sharing	\$210,000
20	Homestead Reimbursement	100,000
	Miscellaneous Revenues	50,000
22	Transfer from Undesignated	
	Fund Balance	1,557,443
24		
	TOTAL	<u>\$1,917,443</u>
26		
	Educational -	
28	Lands Reserve Trust	\$110,000
	Tuition - Travel	320,000
30	Miscellaneous	1,500
	Special - Retirement	190,000
32		
	TOTAL	<u>\$621,500</u>
34		
	TOTAL DEDUCTIONS	<u>(\$2,538,943)</u>
36		
	TAX ASSESSMENT	<u>\$13,209,735'</u>

Further amend the bill by inserting at the end before the summary the following:

**FISCAL NOTE**

The amounts in the bill for the state costs included in the municipal cost components are based on budgeted expenditures for fiscal year 2002-03. The costs established in this bill are incorporated into the tax assessment for the unorganized territory, which is collected as dedicated revenue to the Unorganized Territory Education and Services Fund. Transfers are

COMMITTEE AMENDMENT "A" to H.P. 1613, L.D. 2110

2 then made to the other dedicated accounts for certain  
expenditures related to the Unorganized Territory and to the  
4 General Fund to reimburse the General Fund for actual General  
Fund expenditures included in the municipal cost components.  
6 This bill will not affect budgeted General Fund revenue or  
appropriations.'

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**SUMMARY**

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12 This amendment makes changes to the amount authorized for  
county services in Somerset County and Piscataquis County to  
14 reflect decreases for capital reserves for certain airports and  
an increase in Somerset County for ambulance services. The  
amendment also adds a fiscal note.