

# MAINE STATE LEGISLATURE

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3-19-02  
R.O'S

L.D. 2092

DATE: 3-19-02

(Filing No. H-949)

**TRANSPORTATION**

Reproduced and distributed under the direction of the Clerk of the House.

**STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
120TH LEGISLATURE  
SECOND REGULAR SESSION**

COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092, Bill, "An Act to Make Additional Allocations from the Highway Fund and Other Funds for the Expenditures of State Government and to Change Certain Provisions of State Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2002 and June 30, 2003"

Amend the bill by striking out everything after the enacting clause and before the fiscal note and inserting in its place the following:

**PART A**

**Sec. A-1. Allocations.** There are allocated from various funds for the fiscal years ending June 30, 2002 and June 30, 2003, to the departments listed, the following sums.

**ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 18**

**Budget - Bureau of the 0055**

Initiative: This request provides for the establishment of a Budget Analyst position for the Bureau of the Budget. This position will be assigned to Highway Fund budget analysis. The request receives the transfer of position count and funds from the State Claims Board account.

<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
Positions - Legislative Count	(1.000)	(1.000)
Personal Services	\$15,211	\$56,499

**Claims Board 0097**

**COMMITTEE AMENDMENT**

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COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

Initiative: This request provides for the abolishment of the Director of the State Claims Board position, the upgrade of the Clerk Typist III position and the transfer of the position count to the Bureau of the Budget to establish a Budget Analyst position to manage and analyze Highway Fund budget issues.

<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
Positions - Legislative Count	(-1.000)	(-1.000)
Personal Services	(20,211)	(66,680)

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF 18**

<b>DEPARTMENT TOTALS</b>	<b>2001-02</b>	<b>2002-03</b>
<b>HIGHWAY FUND</b>	<b>(5,000)</b>	<b>(10,181)</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>(5,000)</b>	<b>(10,181)</b>

**PUBLIC SAFETY, DEPARTMENT OF 16**

**State Police 0291**

Initiative: Provides for the deallocation of funds authorized for the purchase of mobile data terminals through transfer to the Motor Vehicle Inspection program to cover the additional costs of printing inspection stickers.

<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
All Other	(28,000)	(80,000)

**State Police 0291**

Initiative: To correct an error in headcount in Public Law 2001, chapter 439, Part 000 in which headcount was added to both the General Fund and the Highway Fund.

<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
Positions - Legislative Count	(-1.000)	(-2.000)

**Motor Vehicle Inspection 0329**

Initiative: Provides for the transfer of funds to the Motor Vehicle Inspection program through the deallocation of funds authorized for the purchase of mobile data terminals to cover the additional costs of printing inspection stickers.

<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
All Other	28,000	80,000

**PUBLIC SAFETY, DEPARTMENT OF 16**

**COMMITTEE AMENDMENT**

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COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

2	<b>DEPARTMENT TOTALS</b>	<b>2001-02</b>	<b>2002-03</b>
4	<b>HIGHWAY FUND</b>	<b>0</b>	<b>0</b>
6	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>0</b>	<b>0</b>

**SECRETARY OF STATE, DEPARTMENT OF THE 29**

**Administration - Motor Vehicles 0077**

12 Initiative: Allocates additional funds to meet statewide cost allocation plan obligations resulting from both the anticipated expenditures to be incurred in conjunction with the Bureau of Motor Vehicles' Computer Migration Project and the budget shortfall created by the fiscal year 2001-02 statewide cost allocation plan rate adjustment.

18	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
20	All Other	527,224	316,943

**Administration - Motor Vehicles 0077**

24 Initiative: Allocates additional funds to meet increased Workers' Compensation costs attributed to the fiscal year 2001-02 rate increase.

26	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
28	Personal Services	60,264	46,489

**SECRETARY OF STATE, DEPARTMENT OF THE 29**

30	<b>DEPARTMENT TOTALS</b>	<b>2001-02</b>	<b>2002-03</b>
32	<b>HIGHWAY FUND</b>	<b>587,488</b>	<b>363,432</b>
34	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>587,488</b>	<b>363,432</b>

**TRANSPORTATION, DEPARTMENT OF 17**

**Bond Interest - Highway 0358**

42 Initiative: Provides for the deallocation of funds no longer needed to provide Highway Fund debt service costs for bond interest payments.

44	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
46	All Other	(1,110,000)	(310,000)

**Bond Retirement - Highway 0359**

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COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

Initiative: Provides for the allocation of funds necessary to provide Highway Fund debt service costs for principal bond payments.

<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
All Other	2,400	2,400

**Highway and Bridge Improvement 0406**

Initiative: Provides for the allocation of the Highway Fund share of the Personal Services funding necessary to create 4 Right-of-way Appraiser II positions, 4 Senior Technician positions and 2 Project Manager I positions effective April 1, 2002.

<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
Positions - Legislative Count	(10,000)	(10,000)
Personal Services	51,128	204,513
<b>Total</b>	<b>51,128</b>	<b>204,513</b>

<b>Federal Expenditures Fund</b>	<b>2001-02</b>	<b>2002-03</b>
Personal Services	76,693	306,770
<b>Total</b>	<b>76,693</b>	<b>306,770</b>

**Urban-Rural Initiative Program 0337**

Initiative: Provides for the allocation of All Other funding in order to increase the municipal share of the Urban-Rural Initiative Program.

<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
All Other	0	195,888

**Island Ferry Service 0326**

Initiative: Provides for the allocation of Personal Services funding in order to provide for the additional costs of the collective bargaining agreement.

<b>Island Ferry Services Fund</b>	<b>2001-02</b>	<b>2002-03</b>
Personal Services	83,434	169,745

**Highway Maintenance 0330**

Initiative: Provides for the allocation of Capital Expenditures funding necessary to provide upgrades and improvements to the

**COMMITTEE AMENDMENT**

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COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

2 radio console located at the Department of Transportation headquarters.

4	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
6	Capital Expenditures	50,000	0

8 **Highway Maintenance 0330**

10 Initiative: Provides for the allocation of Capital Expenditures  
12 funding necessary to purchase 4 heavy-duty trucks and one  
14 grader. This additional equipment is necessary in order to  
maintain additional travel lanes that have been built on Route  
9, Route 11, the Topsham Bypass and various roads in the  
coastal Rockland area.

16	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
18	Capital Expenditures	635,000	0

20 **Highway Maintenance 0330**

22 Initiative: Provides for the allocation of Capital Expenditures  
24 funding necessary to retrofit the remainder of the Department  
of Transportation's winter maintenance equipment in order to  
support salt priority.

26	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
28	Capital Expenditures	208,972	1,491,028

30 **Motor Transport Service 0347**

32 Initiative: Provides for the allocation of Personal Services  
34 funding in order to provide for the additional costs of the  
collective bargaining agreement.

36	<b>Highway Garage Fund</b>	<b>2001-02</b>	<b>2002-03</b>
	Personal Services	264,595	538,313

38 **Motor Transport Service 0347**

40 Initiative: Provides funding for the approved reclassification  
42 of one Tire Technician position to a Heavy Vehicle and  
Equipment Supervisor position.

44	<b>Highway Garage Fund</b>	<b>2001-02</b>	<b>2002-03</b>
46	Personal Services	2,052	10,846
	All Other	(2,052)	(10,846)
48	Total	<u>0</u>	<u>0</u>

50 **Bridge Maintenance 0333**

**COMMITTEE AMENDMENT**



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PART B

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**Sec. B-1. Allocations; Highway Fund.** The following funds are allocated from the Highway Fund for the fiscal years ending June 30, 2002 and June 30, 2003, to the departments listed, the sums identified in the following, in order to provide funding for approved reclassifications and range changes.

	2001-02	2002-03
<b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>		
<b>Buildings and Grounds Operations</b>		
Personal Services	\$1,239	\$1,019
All Other	(1,239)	(1,019)
TOTAL	0	0
<b>DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES</b>		
TOTAL	0	0
<b>PUBLIC SAFETY, DEPARTMENT OF</b>		
<b>Administration - Public Safety</b>		
Personal Services	2,113	1,684
All Other	(2,113)	(1,684)
TOTAL	0	0
<b>State Police</b>		
Personal Services	2,334	2,580
All Other	(2,334)	(2,580)
TOTAL	0	0
<b>Traffic Division</b>		
Personal Services	4,890	7,090
All Other	(4,890)	(7,090)
TOTAL	0	0
<b>DEPARTMENT OF PUBLIC SAFETY</b>		
TOTAL	0	0



11-6-68

COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

2 SECRETARY OF STATE, DEPARTMENT  
4 OF THE

6 Administration - Motor Vehicles

8	Personal Services	1,754	2,051
	All Other	(1,754)	(2,051)
10	TOTAL	<u>0</u>	<u>0</u>

12 DEPARTMENT OF THE SECRETARY OF STATE  
14 TOTAL

<u>0</u>	<u>0</u>
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16 TRANSPORTATION, DEPARTMENT OF

18 Administration and Planning

20	Personal Services	84,027	54,778
	All Other	(84,027)	(54,778)
22	TOTAL	<u>0</u>	<u>0</u>

24 Bridge Maintenance

26	Personal Services	6,691	5,643
	All Other	(6,691)	(5,643)
28	TOTAL	<u>0</u>	<u>0</u>

30 Highway and Bridge Improvement

32	Personal Services	68,127	66,163
34	All Other	(68,127)	(66,163)
36	TOTAL	<u>0</u>	<u>0</u>

38 Highway Maintenance

40	Personal Services	28,818	20,454
	All Other	(34,536)	(26,423)
42	TOTAL	<u>(5,718)</u>	<u>(5,969)</u>

44 Traffic Service

46	Personal Services	6,066	7,280
48	All Other	(348)	(1,311)
50	TOTAL	<u>5,718</u>	<u>5,969</u>

# COMMITTEE AMENDMENT

11/21/03

COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

2 DEPARTMENT OF TRANSPORTATION  
TOTAL 0 0

4 SECTION  
6 TOTAL ALLOCATIONS 0 0

8 Sec. B-2. Allocations; Federal Expenditures Fund. The following  
funds are allocated from the Federal Expenditures Fund for the  
10 fiscal years ending June 30, 2002 and June 30, 2003, to the  
departments listed, the sums identified in the following, in  
12 order to provide funding for approved reclassifications and range  
changes.

	2001-02	2002-03
16 DEPARTMENT OF TRANSPORTATION, DEPARTMENT OF		
18 Highway and Bridge Improvement		
20 Personal Services	68,127	66,163
22 All Other	(68,127)	(66,163)
24 TOTAL	0	0

26 Traffic Service		
28 Personal Services	1,391	5,245
30 All Other	(1,391)	(5,245)
TOTAL	0	0

32 DEPARTMENT OF TRANSPORTATION  
TOTAL 0 0

34 SECTION  
36 TOTAL ALLOCATIONS 0 0

38 Sec. B-3. Allocations; Highway Garage Fund. The following  
funds are allocated from the Highway Garage Fund for the fiscal  
40 years ending June 30, 2002 and June 30, 2003, to the departments  
listed, the sums identified in the following, in order to provide  
42 funding for the approved reclassifications and range changes.

	2001-02	2002-03
46 DEPARTMENT OF TRANSPORTATION, DEPARTMENT OF		
48 Motor Transport Service		
50 Personal Services	9,828	4,831

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COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

2	<b>DEPARTMENT OF TRANSPORTATION</b>		
	<b>TOTAL</b>	9,828	4,831
4			
	<b>SECTION</b>		
6	<b>TOTAL ALLOCATIONS</b>	9,828	4,831
8	<b>Sec. B-4. Allocations; Island Ferry Services Fund.</b> The following		
10	funds are allocated from the Island Ferry Services Fund for the		
12	fiscal years ending June 30, 2002 and June 30, 2003, to the		
14	departments listed, the sums identified in the following, in		
16	order to provide funding for the approved reclassifications and		
18	range changes.		
20		<b>2001-02</b>	<b>2002-03</b>
22	<b>TRANSPORTATION, DEPARTMENT OF</b>		
24	<b>Island Ferry Service</b>		
26	Personal Services	7,695	5,430
28			
30	<b>DEPARTMENT OF TRANSPORTATION</b>		
32	<b>TOTAL</b>	7,695	5,430
34			
36	<b>SECTION</b>		
38	<b>TOTAL ALLOCATIONS</b>	\$7,695	\$5,430

**PART C**

**Sec. C-1. Allocations; Highway Fund.** The following allocations are made.

34	<b>ADMINISTRATIVE AND FINANCIAL</b>		
36	<b>SERVICES, DEPARTMENT OF 18</b>		
38	<b>Salary Plan</b>		
40	Initiative: Provides for the allocation of funds to cover		
42	anticipated salary costs.		
44	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
46	Personal Services	\$1,509,015	\$1,634,524
48			
50	<b>ADMINISTRATIVE AND FINANCIAL</b>		
	<b>SERVICES, DEPARTMENT OF 18</b>		
	<b>DEPARTMENT TOTALS</b>	<b>2001-02</b>	<b>2002-03</b>
	<b>HIGHWAY FUND</b>	<b>1,509,015</b>	<b>1,634,524</b>

**COMMITTEE AMENDMENT**

Page 8

2 DEPARTMENT TOTAL - ALL FUNDS \$1,509,015 \$1,634,524

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PART D

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Sec. D-1. Allocations. The following allocations are made.

8

SECRETARY OF STATE, DEPARTMENT OF THE 29

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Administration - Motor Vehicles 0077

12

Initiative: Allocates additional funds necessary for contractual services that originally had funding allocated in fiscal year 1999-00 but because of delays in the implementation of the project the funds have lapsed. The \$230,000 allocation requested will provide funds necessary to fulfill payment obligations under the contract.

20

Highway Fund 2001-02 2002-03
All Other \$230,000 \$0

22

SECRETARY OF STATE, DEPARTMENT OF THE 29 DEPARTMENT TOTALS

24

HIGHWAY FUND 2001-02 2002-03
230,000 0
DEPARTMENT TOTAL - ALL FUNDS 230,000 0

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TRANSPORTATION, DEPARTMENT OF 17

32

Highway and Bridge Improvement 0406

34

Initiative: To correct the allocation for expenditure types to the MDOT Highway and Bridge Improvement program. These allocation adjustments are reversed in the Local Bridge program.

38

Highway Fund 2001-02 2002-03
Personal Services 350,000 350,000
Capital Expenditures (350,000) (350,000)
Total 0 0

44

Federal Expenditures Fund 2001-02 2002-03
Personal Services 200,000 200,000
Total 200,000 200,000

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Highway and Bridge Improvement 0406

11/1/08

COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

2 Initiative: Provides for the transfer of one Environmental  
3 Specialist IV position from the Administration and Planning  
4 program. Also provides for the transfer of one Marine Ports  
5 Manager position and one Transportation Planning Specialist  
6 position to the Administration and Planning program and one  
7 Civil Engineer II position and one Civil Engineer III position  
8 to the Bridge Maintenance program.

10	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
	Positions - Legislative Count	(-3,000)	(-3,000)
12	Personal Services	(124,806)	(252,996)

14 **Local Bridges 0355**

16 Initiative: To correct the allocation for expenditure types to  
17 the Local Bridge program. These allocation adjustments are  
18 reversed in the MDOT Highway and Bridge Improvement program.

20	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
	Personal Services	(350,000)	(350,000)
22	Capital Expenditures	350,000	350,000
24	Total	<u>0</u>	<u>0</u>

26	<b>Federal Expenditures Fund</b>	<b>2001-02</b>	<b>2002-03</b>
	Personal Services	(200,000)	(200,000)
28	Total	<u>(200,000)</u>	<u>(200,000)</u>

30 **Administration - Ports and Marine Transportation 0298**

32 Initiative: Provides funding for selected municipalities to  
33 receive boating infrastructure grants.

36	<b>Federal Expenditures Fund</b>	<b>2001-02</b>	<b>2002-03</b>
	All Other	0	300,000

38 **Highway Maintenance 0330**

40 Initiative: Provides for the transfer of one Account Clerk I  
41 position from the Traffic Service program. Provides for the  
42 transfer of one Civil Engineer II position to Administration  
43 and Planning and one Assistant Engineer position, one Assistant  
44 Technician position and one Clerk Typist II position to the  
45 Traffic Service program.

48	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
	Positions - Legislative Count	(-3,000)	(-3,000)
50	Personal Services	(83,832)	(169,937)

**COMMITTEE AMENDMENT**

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2 **Traffic Service 0331**

4 Initiative: Provides for the transfer of one Assistant  
6 Engineer position, one Assistant Technician position and one  
8 Clerk Typist II position from the Highway Maintenance program.  
Provides for the transfer of one Account Clerk I position to  
the Highway Maintenance program.

10	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
	Positions - Legislative Count	(2,000)	(2,000)
12	Personal Services	47,092	95,461

14 **Bridge Maintenance 0333**

16 Initiative: Provides for the transfer of one Civil Engineer II  
18 position and one Civil Engineer III position from the Highway  
and Bridge Improvement program.

20	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
	Positions - Legislative Count	(2,000)	(2,000)
22	Personal Services	79,614	161,386

24 **Administration and Planning 0339**

26 Initiative: Provides for the transfer of one Civil Engineer II  
28 position from the Highway Maintenance program and one  
Transportation Planning Specialist position and one Marine  
30 Ports Manager position from the Highway and Bridge Improvement  
program. Provides for the transfer of one Environmental  
Specialist IV position to the Highway Maintenance program.

32	<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
34	Positions - Legislative Count	(2,000)	(2,000)
	Personal Services	81,932	166,086

36 **TRANSPORTATION, DEPARTMENT OF 17**

38 **DEPARTMENT TOTALS**

40	<b>HIGHWAY FUND</b>	<b>0</b>	<b>0</b>
	<b>FEDERAL EXPENDITURES FUND</b>	<b>0</b>	<b>300,000</b>
42		<hr/>	<hr/>
	<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>0</b>	<b>300,000</b>

44 **SECTION TOTALS**

46	<b>HIGHWAY FUND</b>	<b>230,000</b>	<b>0</b>
	<b>FEDERAL EXPENDITURES FUND</b>	<b>0</b>	<b>300,000</b>
48		<hr/>	<hr/>
	<b>SECTION TOTAL - ALL FUNDS</b>	<b>\$230,000</b>	<b>\$300,000</b>

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**PART E**

**Sec. E-1. Appropriations and allocations.** The following appropriations and allocations are made.

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF 18**

**Salary Plan 0305**

Initiative: Allocates funds to the Salary Plan to cover a collective bargaining increase for the State Police and other personnel assigned to the Traffic Safety - Commercial Vehicle Enforcement Unit program within the Department of Public Safety.

<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
Personal Services	\$0	\$428,144

**ADMINISTRATIVE AND FINANCIAL SERVICES,  
DEPARTMENT OF 18**

<b>DEPARTMENT TOTALS</b>	<b>2001-02</b>	<b>2002-03</b>
<b>HIGHWAY FUND</b>	<b>0</b>	<b>428,144</b>
<b>DEPARTMENT TOTAL - ALL FUNDS</b>	<b>0</b>	<b>428,144</b>

**PUBLIC SAFETY, DEPARTMENT OF 16**

**Traffic Safety - Commercial Vehicle Enforcement 0715**

Initiative: Provides for the allocation of funds and the transfer of positions and program operations from Other Special Revenue funds to the Traffic Safety - Commercial Vehicle Enforcement Unit program within the Highway Fund.

<b>Highway Fund</b>	<b>2001-02</b>	<b>2002-03</b>
Positions - Legislative Count	(0.000)	(49.000)
Personal Services	0	2,873,791
All Other	0	373,961
Capital Expenditures	0	81,600
<b>Total</b>	<b>0</b>	<b>3,329,352</b>

<b>Other Special Revenue Funds</b>	<b>2001-02</b>	<b>2002-03</b>
Positions - Legislative Count	(0.000)	(-49.000)
Personal Services	0	(2,873,791)
All Other	0	(373,961)
Capital Expenditures	0	(81,600)

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COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

Total 0 (3,329,352)

Administration 0088

Initiative: Provides for the transfer of one Staff Accountant position and one Accounting Technician position and related operating expenditures from Other Special Revenue funds to the Highway Fund. These positions currently provide accounting services for the Traffic Safety - Commercial Vehicle Enforcement Unit program and are currently funded by that same program.

Highway Fund	2001-02	2002-03
Positions - Legislative Count	(0.000)	(2.000)
Personal Services	0	91,774
All Other	0	12,400
Total	0	104,174

Other Special Revenue Funds	2001-02	2002-03
Positions - Legislative Count	(0.000)	(-2.000)
Personal Services	0	(91,774)
All Other	0	(12,400)
Total	0	(104,174)

PUBLIC SAFETY, DEPARTMENT OF 16 DEPARTMENT TOTALS

	2001-02	2002-03
HIGHWAY FUND	0	3,433,526
OTHER SPECIAL REVENUE FUNDS	0	(3,433,526)
DEPARTMENT TOTAL - ALL FUNDS	\$0	\$0

SECRETARY OF STATE, DEPARTMENT OF THE 29

Motor Vehicles - Single Point of Contact 0077

Initiative: Provides for the allocation of funds and the transfer of positions and program operations from Other Special Revenue funds to the Single Point of Contact program within the Highway Fund.

Highway Fund	2001-02	2002-03
Positions - Legislative Count	(0.000)	(18.000)
Personal Services	0	691,985
All Other	0	109,059
Total	0	801,044

Other Special Revenue Funds 2001-02 2002-03



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COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

2	Positions - Legislative Count	(0.000)	(-18.000)
	Personal Services	0	(691,985)
4	All Other	0	(109,059)
6	Total	0	(801,044)
8	<b>SECRETARY OF STATE, DEPARTMENT OF THE DEPARTMENT TOTALS</b>		
		<b>2001-02</b>	<b>2002-03</b>
10	HIGHWAY FUND	0	801,044
12	OTHER SPECIAL REVENUE FUNDS	0	(801,044)
14	DEPARTMENT TOTAL - ALL FUNDS	0	0
16	<b>SECTION TOTALS</b>		
		<b>2001-02</b>	<b>2002-03</b>
18	HIGHWAY FUND	0	4,662,714
20	OTHER SPECIAL REVENUE FUNDS	0	(4,234,570)
22	SECTION TOTAL - ALL FUNDS	\$0	\$428,144

PART F

Sec. F-1. 29-A MRSA §561, as amended by PL 1997, c. 394, Pt. A, §1, is repealed.

Sec. F-2. 29-A MRSA §561-A is enacted to read:

§561-A. Fines and fees

Fines and fees authorized by this subchapter must be deposited with the Treasurer of State and accounted for by the State Controller as undedicated revenue to the Highway Fund.

Sec. F-3. 29-A MRSA §2602, sub-§4, ¶A, as enacted by PL 1997, c. 750, Pt. A, §3, is amended to read:

A. Six percent of fines and forfeitures collected for all traffic infractions, including fines and forfeitures collected for traffic infractions under section 561 561-A, accrues to the Law Enforcement Agency Reimbursement Fund established in Title 4, section 173, subsection 4-B. This paragraph does not apply to sections 525, 1767 and 2363;

Sec. F-4. Transfer of funds. Any unencumbered balance remaining on June 30, 2002 in the Transportation Safety Fund, Other Special Revenue funds account, in the Department of Administrative and Financial Services, the Traffic Safety - Commercial Vehicle Enforcement Unit, Other Special Revenue funds account in the Department of Public Safety and the Motor Vehicle

- Single Point of Contact, Other Special Revenue funds account, in the Department of the Secretary of State must be transferred by the State Controller at the close of this fiscal year to the unallocated surplus of the Highway Fund.

**PART G**

**Sec. G-1. 5 MRSA §150-A** is enacted to read:

**§150-A. Short-term borrowing in anticipation of federal transportation funds**

The Treasurer of State, with the approval of the Governor, may from time to time negotiate a temporary loan or loans in anticipation of federal transportation funds, as long as the term of the loans does not exceed 12 months and the aggregate principal amount of all notes issued in a federal fiscal year does not exceed 50% of the total of transportation funds appropriated by the Federal Government in the prior federal fiscal year. The obligation to repay the notes must be a limited obligation of the State, payment of which may not be secured by a pledge of the faith and credit of the State or of a municipality or political subdivision but is payable solely from federal transportation funds, and a note must contain on its face a statement to that effect. A note may not directly, indirectly or contingently obligate the State or a municipality or political subdivision to levy or to pledge any form of taxation whatever for a payment on a note or to make an appropriation for payment of a note. Proceeds of a note must be used for highways, roads, bridges, other transportation improvements and related and subordinate facilities. A note must be dated, delivered, bear interest at a rate or rates and mature at a time or times not exceeding 12 months from the date of delivery, as may be determined by the Treasurer of State with the approval of the Governor, and may be made redeemable before maturity, at the option of the Treasurer of State with the approval of the Governor, at a price or prices and under terms and conditions as may be fixed by the Treasurer of State with the approval of the Governor. The Treasurer of State with the approval of the Governor may enter into an indenture or other agreement necessary for issuing a note. The Commissioner of Transportation, at the request of the Treasurer of State with the approval of the Governor, may enter into an agreement necessary for issuing a note. A note and the income from that note are exempt from all taxation within the State.

As used in this section, unless the context otherwise indicates, "note" means a bond, note or other obligation issued to evidence a loan negotiated pursuant to this section in

PL 2001

2 anticipation of federal transportation funds. "Federal  
3 transportation funds" means federal funds used for transportation  
4 purposes including funds administered by or through the United  
5 States Department of Transportation.

6 **Sec. G-2. Contingent effective date.** This Part takes effect only  
7 if the Governor proclaims that the Constitution of Maine has been  
8 amended to allow the State to issue short-term debt in limited  
9 amounts that must be repaid with federal transportation funds  
10 within 12 months to facilitate the development of highways,  
11 bridges and other transportation infrastructure.

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**PART H**

15 **Sec. H-1. Adoption of rules.** Notwithstanding the Maine Revised  
16 Statutes, Title 5, section 8072, subsection 8, the Department of  
17 Transportation shall finally adopt the major substantive portion  
18 of Chapter 299: Highway Driveway and Entrance Rules, Parts A and  
19 B, as approved by Resolve 2001, chapter 46, within 60 days of the  
20 effective date of this Part.

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**PART I**

25 **Sec. I-1. Interstate designations.** The Department of  
26 Transportation shall work with the Federal Highway  
27 Administration, the American Association of State Highway and  
28 Transportation Officials and the Maine Turnpike Authority to  
29 redesignate the Falmouth spur of the Maine Turnpike as an  
30 unnumbered ramp and I-95 from Falmouth to West Gardiner as I-295.

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**PART J**

35 **Sec. J-1. PL 2001, c. 314, §3** is amended to read:

36 **Sec. 3. Allocation.** The following funds are allocated from the  
37 Highway Fund to carry out the purposes of this Act.

	2001-02	2002-03
<b>TRANSPORTATION, DEPARTMENT OF</b>		
<b>Local Bridges</b>		
All Other	(\$250,000)	(\$250,000)
Capital Expenditures	(1,192,000)	(1,192,000)
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PL 2001

COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

2	Total	(1,492,000)	(1,492,000)
		<u>(1,442,000)</u>	<u>(1,442,000)</u>

4 Deallocates funds to reflect  
 6 the transfer of capital and  
 8 maintenance responsibilities  
 10 for all minor spans that are  
 12 on town ways to  
 14 municipalities.

**Highway and Bridge Improvements**

12	Capital Expenditures	261,000	261,000
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14 Allocates funds to reflect  
 16 the transfer of  
 18 responsibility for certain  
 20 bridges from municipalities  
 to the Department of  
 Transportation.

**Bridge Maintenance**

22	All Other	131,000	131,000
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24 Allocates additional funds to  
 26 reflect the transfer of  
 28 responsibility for certain  
 30 bridges from municipalities  
 to the Department of  
 Transportation.

**DEPARTMENT OF TRANSPORTATION**

34	<b>TOTAL</b>	<u>(\$1,100,000)</u>	<u>(\$1,100,000)</u>
		<u>(\$1,050,000)</u>	<u>(\$1,050,000)</u>

**PART K**

40 **Sec. K-1. 23 MRSA §1803-B, sub-§1, ¶A,** as repealed and  
 42 replaced by PL 2001, c. 471, Pt. D, §22 and affected by §23, is  
 amended to read:

44 A. Rural Road Initiative funds must be distributed as  
 46 follows.

48 (1) Funds are distributed at a rate of \$600 per year  
 50 per lane mile for all rural state aid minor collector  
 roads and all public roads maintained by a municipality  
 located outside urban compact areas as defined in

H. 018

COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

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section 754, except that funds are distributed at a rate of \$300 per year per lane mile for all seasonal public roads.

(2) Effective July 1, 2000, funds must be used for capital improvements as defined by this chapter, or for capital improvements to state aid minor collector roads as described in subsection 5. ~~Prior to July 1, 2000, funds may be used only for the maintenance and improvement of public roads.~~ In municipalities, counties and Indian reservations in which there are no rural state aid minor collector roads, funds may also be used for winter highway maintenance, acquisition of highway maintenance equipment or the construction of highway maintenance buildings if the governing legislative body affirmatively votes that its town ways and local bridges are in sufficiently good condition so as to not require significant repair or improvement for at least 10 years.

**Emergency clause.** In view of the emergency cited in the preamble, this Act takes effect when approved, unless otherwise indicated.'

Further amend the bill by striking out all of the fiscal note and inserting in its place the following:

**FISCAL NOTE  
ALLOCATIONS**

	<b>2001-02</b>	<b>2002-03</b>
Highway Fund		
Part A, Section A-1	\$582,488	\$2,387,080
Part B, Section B-1	0	0
Part C, Section C-1	1,509,015	1,634,524
Part D, Section D-1	230,000	0
Part E, Section E-1	0	4,662,714
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HIGHWAY FUND, TOTAL	2,321,503	8,684,318
Federal Expenditures Fund		
Part A, Section A-1	76,693	306,770
Part B, Section B-2	0	0
Part D, Section D-1	0	300,000

**COMMITTEE AMENDMENT**

7.018

COMMITTEE AMENDMENT "A" to H.P. 1587, L.D. 2092

2	FEDERAL EXPENDITURES FUND, TOTAL	<u>76,693</u>	<u>606,770</u>
4	Other Special Revenue funds		
6	Part E, Section E-1	0	(4,234,570)
8	OTHER SPECIAL REVENUE FUNDS, TOTAL	<u>0</u>	<u>(4,234,570)</u>
10	Highway Garage Fund		
12	Part A, Section A-1	264,595	538,313
14	Part B, Section B-3	9,828	4,831
16	HIGHWAY GARAGE FUND, TOTAL	<u>274,423</u>	<u>543,144</u>
18	Island Ferry Services Fund		
20	Part A, Section A-1	84,434	169,745
22	Part B, Section B-4	7,695	5,430
24	ISLAND FERRY SERVICES FUND, TOTAL	<u>92,129</u>	<u>175,175</u>

**HIGHWAY FUND REVENUES**

28	Part F, Section F-2	0	3,303,500
30	HIGHWAY FUND REVENUE, TOTAL	<u>0</u>	<u>3,303,500</u>

**OTHER SPECIAL REVENUE REVENUES**

38	Part F, Section F-1	0	(3,303,500)
40	OTHER SPECIAL REVENUE, TOTAL	<u>0</u>	<u>(3,303,500)</u>

**HIGHWAY FUND ADJUSTMENTS TO BALANCE**

46	Part F, Section F-4	0	146,023
48	HIGHWAY FUND, TOTAL	<u>\$0</u>	<u>\$146,023'</u>

**COMMITTEE AMENDMENT**

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**SUMMARY**

This amendment does the following.

**PART A**

- 1. It makes additional allocations from the Highway Fund.
- 2. It makes additional allocations from the Federal Expenditures Fund.
- 3. It makes additional allocations from the Highway Garage Fund.
- 4. It makes additional allocations from the Island Ferry Services Fund.

**PART B**

- 1. It makes allocations from the Highway Fund for approved reclassifications and range changes.
- 2. It makes allocations from the Federal Expenditures Fund for approved reclassifications and range changes.
- 3. It makes allocations from the Highway Garage Fund for approved reclassifications and range changes.
- 4. It makes allocations from the Island Ferry Services Fund for approved reclassifications and range changes.

**PART C**

- 1. It makes allocations from the Highway Fund for anticipated salary costs.

**PART D**

- 1. It makes additional allocations from the Highway Fund.
- 2. It makes additional allocations from the Federal Expenditures Fund.

**PART E**

- 1. It makes additional allocations from the Highway Fund to cover the expenditures of the repealed Transportation Safety Fund.

2. It makes additional allocations from Other Special Revenue funds to reflect the repeal of the Transportation Safety Fund.

**PART F**

1. It repeals the Transportation Safety Fund.

2. It authorizes the transfer of all revenues from the Transportation Safety Fund to the Highway Fund.

3. It corrects a cross-reference.

4. It authorizes the transfer of all unencumbered balances from the Transportation Safety Fund to the unallocated surplus of the Highway Fund.

**PART G**

1. It provides enabling statutory language to implement a proposed constitutional amendment that will allow the State to issue temporary debt to be repaid with federal transportation funds.

2. It specifies that the enabling statutory language will take effect only upon approval by the voters.

**PART H**

1. It allows the Department of Transportation to adopt certain major substantive rules.

**PART I**

1. It requires the Department of Transportation to work with certain state, federal and private agencies to revise certain interstate designations.

**PART J**

1. It amends provisions of Public Law 2001, chapter 314 to make minor corrections.

**PART K**

1. It allows more flexibility in the use of Urban-Rural Initiative Program funds by certain municipalities.

It changes language in the emergency clause. It also strikes and replaces the fiscal note on the bill.