

MAINE STATE LEGISLATURE

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120th MAINE LEGISLATURE

SECOND REGULAR SESSION-2002

Legislative Document

No. 2080

H.P. 1574

House of Representatives, January 18, 2002

An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2002 and June 30, 2003.

(EMERGENCY)

Reference to the Committee on Appropriations and Financial Affairs suggested and ordered printed.

Millicent M. MacFarland

MILLICENT M. MacFARLAND, Clerk

Presented by Representative BERRY of Livermore. (GOVERNOR'S BILL)
Cosponsored by Senator GOLDTHWAIT of Hancock.

Emergency preamble. Whereas, Acts of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, the 90-day period may not terminate until after the beginning of the next fiscal year; and

Whereas, certain obligations and expenses incident to the operation of state departments and institutions will become due and payable prior to June 30, 2002; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

PART A

Sec. A-1. Supplemental appropriations and allocations. There are appropriated and allocated from various funds for the fiscal years ending June 30, 2002 and June 30, 2003, to the departments listed, the following sums.

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 18

Financial and Personnel Services, Division of 0713

New Initiative: Provides for the deallocation of funds through the transfer of one Account Clerk II position to the Risk Management Division for the creation of a new position intended to inspect the over 700 state-owned boilers.

Other Special Revenue Funds	2001-02	2002-03
Positions - Legislative Count	(-1,000)	(-1,000)
Personal Services	(\$5,079)	(\$38,522)
Total	(5,079)	(38,522)

Buildings and Grounds Operations 0080

New Initiative: Provides for the transfer of All Other funds to Personal Services to pay for the cost of emergency overtime throughout the year.

General Fund	2001-02	2002-03
Personal Services	65,000	
All Other	(65,000)	

2	Total	0	
4	Bureau of Human Resources 0038		
6	New Initiative: Provides for the allocation of funds for a Human		
8	Resources Development Consultant position to coordinate the		
10	training and development activities for the 600 members of the		
	Maine Management Service.		
12	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	8,405	53,742
14		<hr/>	<hr/>
16	Total	8,405	53,742
18	Workers' Compensation Management Fund Program 0802		
20	New Initiative: Provides for the allocation of funds for a new		
22	Employee Benefit Technician position to assist with the		
	processing, tracking and maintenance of Workers' Compensation and		
	health benefit claims and case workload.		
24	Workers' Compensation Management Fund	2001-02	2002-03
	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	6,255	40,978
26		<hr/>	<hr/>
28	Total	6,255	40,978
30	CIO - HIPPA 9937		
32	New Initiative: Provides for the appropriation of funds to begin		
34	the process of complying with the federal Health Information		
	Protection and Privacy Act.		
36	General Fund	2001-02	2002-03
	All Other	2,655,000	
38		<hr/>	
40	Total	2,655,000	
42	Risk Management - Claims 0008		
44	New Initiative: Provides for the allocation of funds through the		
46	transfer of one Account Clerk II position from the Division of		
	Financial and Personnel Services for the creation of a new		
	position intended to inspect the over 700 state-owned boilers.		
48	Risk Management Fund	2001-02	2002-03
	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	6,967	45,684
50			

2	Total	6,967	45,684
4	Alcoholic Beverages - General Operations 0015		
6	New Initiative: Eliminates headcount associated with the closure of 8 of the 14 liquor stores.		
8			
10	Alcoholic Beverages Fund	2001-02	2002-03
10	Positions - Legislative Count	(-26.000)	(-26.000)
12	Positions - FTE Count	(-0.913)	(-0.913)
14	Maine Residents Property Tax Program 0648		
16	New Initiative: Provides for the appropriation of additional funds to meet the increased cost of the Maine Residents Property Tax Program.		
18			
20	General Fund	2001-02	2002-03
20	All Other		489,279
22	Total		489,279
24	ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 18		
26	Department Totals	2001-02	2002-03
26	Department Summary - All Funds	2,671,548	591,161
28	Department Summary - General Fund	2,655,000	489,279
28	Department Summary - Other Special		
30	Revenue Funds	3,326	15,220
30	Department Summary - Risk Management		
32	Fund	6,967	45,684
32	Department Summary - Workers'		
34	Compensation Management Fund	6,255	40,978
36	AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF 01		
38	Maine Milk Commission 0188		
40	New Initiative: Provides funds for a butterfat content analyzer.		
42	Other Special Revenue Funds	2001-02	2002-03
42	Capital Expenditures		90,000
44	Total		90,000
46	Division of Market and Production Development 0833		
48	New Initiative: Transfers a 1/2 Policy Development Specialist position and one Planning and Research Associate II position from the office of the commissioner as part of a reorganization plan.		
50			

2	General Fund	2001-02	2002-03
	Positions - Legislative Count		(1,500)
4	Personal Services		82,603
	All Other		4,600
6			<hr/>
	Total		87,203
8			
10	New Initiative: Transfers one Agricultural Development Agent position to the Division of Animal Health and Industry as part of a reorganization plan.		
12			
	General Fund	2001-02	2002-03
14	Positions - Legislative Count		(-1,000)
	Personal Services		(56,342)
16	All Other		(5,660)
18			<hr/>
	Total		(62,002)
20	Division of Animal Health and Industry 0394		
22	New Initiative: Transfers a 1/2 Clerk Typist II position from the office of the commissioner as part of a reorganization plan.		
24			
	General Fund	2001-02	2002-03
26	Positions - Legislative Count		(0,500)
	Personal Services		19,779
28			<hr/>
	Total		19,779
30			
32	New Initiative: Transfers one Clerk Typist II position to the office of the commissioner as part of a reorganization plan.		
34			
	General Fund	2001-02	2002-03
36	Positions - Legislative Count		(-1,000)
	Personal Services		(30,968)
38			<hr/>
	Total		(30,968)
40	New Initiative: Transfers one Agricultural Development Agent position from the Division of Market and Production Development as part of a reorganization plan.		
42			
	General Fund	2001-02	2002-03
44	Positions - Legislative Count		(1,000)
46	Personal Services		56,342
	All Other		5,660
48			<hr/>
	Total		62,002
50			

2 New Initiative: Transfers the Animal Welfare Fund from the
3 Division of Animal Health and Industry into a separate program,
4 to be under the administrative direction of the Office of
5 Agricultural, Natural and Rural Resources, as part of a
6 reorganization plan.

	2001-02	2002-03
7 Other Special Revenue Funds		
8 Positions - Legislative Count		(-5.000)
9 Positions - FTE Count		(-1.882)
10 Personal Services		(331,549)
11 All Other		(206,220)
12		<hr/>
13 Total		(537,769)

14 **Animal Welfare Fund - 9949**

15 New Initiative: Transfers the Animal Welfare Fund into a
16 separate program to be under the administrative direction of the
17 Office of Agricultural, Natural and Rural Resources, as part of a
18 reorganization plan.
19

	2001-02	2002-03
20 Other Special Revenue Funds		
21 Positions - Legislative Count		(5.000)
22 Positions - FTE Count		(1.882)
23 Personal Services		331,549
24 All Other		206,220
25		<hr/>
26 Total		537,769

27 **Office of the Commissioner 0401**

28 New Initiative: Transfers a 1/2 Clerk Typist II position to the
29 Division of Animal Health and Industry as part of a
30 reorganization plan.

	2001-02	2002-03
31 General Fund		
32 Positions - Legislative Count		(-0.500)
33 Personal Services		(19,779)
34		<hr/>
35 Total		(19,779)

36 New Initiative: Transfers one Clerk Typist II position from the
37 Division of Animal Health and Industry as part of a
38 reorganization plan.

	2001-02	2002-03
39 General Fund		
40 Positions - Legislative Count		(1.000)
41 Personal Services		30,968
42		<hr/>
43 Total		30,968

2 New Initiative: Transfers a 1/2 Policy Development Specialist
 4 position and one Planning and Research Associate II position to
 the Division of Market and Production Development as part of a
 reorganization plan.

	2001-02	2002-03
6 General Fund		
8 Positions - Legislative Count		(-1,500)
9 Personal Services		(82,603)
10 All Other		(4,600)
12 Total		<hr/> (87,203)

14 New Initiative: Transfers one Personnel Officer position from
 the ACE Service Center and reduces the department's payment to
 16 the service center.

	2001-02	2002-03
18 General Fund		
19 Positions - Legislative Count		(1,000)
20 Personal Services		68,318
21 All Other		(71,926)
22 Total		<hr/> (3,608)

24 New Initiative: Provides for the continuation of a temporary
 26 limited-period Development Project Officer position for the Risk
 Management Education program funded by the United States
 28 Department of Agriculture. Position will end on July 31, 2002.

	2001-02	2002-03
30 Federal Expenditures Fund		
31 Personal Services		16,332
32 All Other		4,988
34 Total		<hr/> 21,320

36 AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF 01		
Department Totals	2001-02	2002-03
38 Department Summary - All Funds		107,712
Department Summary - General Fund		(3,608)
40 Department Summary - Federal		
Expenditures Fund		21,320
42 Department Summary - Other		
Special Revenue Funds		90,000

44 **ATTORNEY GENERAL, DEPARTMENT OF THE 26**

46 **Administration - Attorney General 0310**

48

2 New Initiative: Establishes one Assistant Attorney General
position and related costs to handle legal matters related to the
Department of Behavioral and Developmental Services.

4
6 **Other Special Revenue Funds** **2001-02** **2002-03**
Positions - Legislative Count (1,000) (1,000)
Personal Services 14,797 66,606
8 All Other 840 5,430
10 Total 15,637 72,036

12 New Initiative: Establishes one Assistant Attorney General
14 position and related costs to handle legal matters related to
state contracts.

16 **Other Special Revenue Funds** **2001-02** **2002-03**
Positions - Legislative Count (1,000) (1,000)
18 Personal Services 14,797 66,606
All Other 840 5,430
20 Total 15,637 72,036

22
24 **Human Services Division 0696**

26 New Initiative: Transfers 2 Research Assistant positions
handling child support and child protective matters in Aroostook
County from the District Attorneys' Salaries program to the Human
28 Services Division program to correctly account for the positions.

30 **Federal Expenditures Fund** **2001-02** **2002-03**
Positions - Legislative Count (2,000) (2,000)
32 Personal Services 66,976 69,829
All Other 52,087 53,831
34 Total 119,063 123,660

36 New Initiative: Continues 2 Research Assistant limited-period
38 positions until August 1, 2003 as part of a demonstration project
to facilitate payment of child support from chronic nonpaying
40 fathers.

42 **Other Special Revenue Funds** **2001-02** **2002-03**
Personal Services 24,400 110,301
44 All Other 1,644 6,470
46 Total 26,044 116,771

48 **District Attorneys' Salaries 0409**

2 New Initiative: Transfers 2 Research Assistant positions
 3 handling child support and child protective matters in Aroostook
 4 County from the District Attorneys' Salaries program to the Human
 Services Division program to correctly account for the positions.

6	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count	(-2,000)	(-2,000)
8	Personal Services	(66,976)	(69,829)
	All Other	(52,087)	(53,831)
10		<hr/>	<hr/>
	Total	(119,063)	(123,660)

12	ATTORNEY GENERAL, DEPARTMENT OF THE 26		
14	Department Totals	2001-02	2002-03
	Department Summary - All Funds	57,318	260,843
16	Department Summary - Other		
	Special Revenue Funds	57,318	260,843

18 **BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF 14**

20 **Mental Health Services - Child Medicaid 0731**

22 New Initiative: Provides funds for projected increases in
 24 Medicaid-eligible services.

26	General Fund	2001-02	2002-03
	All Other	3,503,522	4,565,013
28		<hr/>	<hr/>
	Total	3,503,522	4,565,013

30 New Initiative: Provides state matching funds due to a change in
 32 the federal match rate for fiscal year 2002-03 from 66.58% to
 66.22%.

34	General Fund	2001-02	2002-03
36	All Other		127,659
38			<hr/>
	Total		127,659

40 **Mental Health Services - Community 0121**

42 New Initiative: Provides funds for supported living services to
 44 individuals at the Augusta Mental Health Institute who are
 long-stay patients and have chronic and persistent mental
 46 illness. These services will assist in compliance with the
 consent decree by affording these long-stay patients an
 opportunity to live in a less restrictive community-based setting.

48	General Fund	2001-02	2002-03
50	All Other		286,902

2 Total 286,902

4 New Initiative: Provides funds for the new Maine Data
6 Infrastructure Development grant and establishes one Social
8 Services Program Specialist II position and one part-time
10 Planning and Research I position through September 29, 2004.

	2001-02	2002-03
10 Federal Expenditures Fund		
Personal Services	16,182	85,305
All Other		14,695
12 Total	16,182	100,000

14 **Mental Health Services - Community Medicaid 0732**

16 New Initiative: Provides state matching funds due to a change in
18 the federal match rate for fiscal year 2002-03 from 66.58% to
20 66.22%.

	2001-02	2002-03
22 General Fund		
All Other		248,794
24 Total		248,794

26 **Augusta Mental Health Institute 0105**

28 New Initiative: Establishes 8 Contract Nurse positions in fiscal
30 year 2001-02 and 12 Contract Nurse positions in fiscal year
32 2002-03 in order for the Augusta Mental Health Institute to reach
34 required staffing ratios.

	2001-02	2002-03
34 Other Special Revenue Funds		
All Other	107,195	697,971
36 Total	107,195	697,971

38 New Initiative: Provides funds for the reclassification of 4
40 Registered Nurse II positions to Registered Nurse IV positions.
42 These positions will provide direct supervision of mental health
workers and nursing staff in order to provide consistent clinical
supervision.

	2001-02	2002-03
44 Other Special Revenue Funds		
Personal Services	3,793	23,695
46 Total	3,793	23,695

48 New Initiative: Deallocates funds due to a change in the federal
50 match rate for fiscal year 2002-03 from 66.58% to 66.22%.

2	Other Special Revenue Funds	2001-02	2002-03
	Personal Services		(43,703)
4	All Other		(15,999)
	Capital Expenditures		(188)
6			<hr/>
	Total		(59,890)
8			
10	New Initiative: Provides funds to install a medical records system and establish one Planning and Research Associate I position as part of the compliance effort for the Augusta Mental Health Institute Consent Decree.		
12			
14	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count	(1.000)	(1.000)
16	Personal Services	9,691	37,914
	All Other	160,675	117,011
18		<hr/>	<hr/>
	Total	170,366	154,925
20			
22	New Initiative: Provides funds to establish 8 Licensed Practical Nurse positions to perform automated drug dispensing services.		
24	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count	(8.000)	(8.000)
26	Personal Services	34,097	157,522
28		<hr/>	<hr/>
	Total	34,097	157,522
30	Disproportionate Share - Augusta Mental Health Institute 0733		
32	New Initiative: Establishes 8 Contract Nurse positions in fiscal year 2001-02 and 12 Contract Nurse positions in fiscal year 2002-03 in order for the Augusta Mental Health Institute to reach required staffing ratios.		
34			
36			
	General Fund	2001-02	2002-03
38	All Other	54,085	350,349
40		<hr/>	<hr/>
	Total	54,085	350,349
42	New Initiative: Provides funds for the reclassification of 4 Registered Nurse II positions to Registered Nurse IV positions. These positions will provide direct supervision of mental health workers and nursing staff in order to provide consistent clinical supervision.		
44			
46			
48	General Fund	2001-02	2002-03
	Personal Services	1,914	11,894
50		<hr/>	<hr/>

2	Total	1,914	11,894
4	New Initiative: Provides state matching funds due to a change in the federal match rate for fiscal year 2002-03 from 66.58% to 66.22%.		
6	General Fund	2001-02	2002-03
8	Personal Services		43,703
10	All Other		15,999
12	Capital Expenditures		188
			<hr/>
12	Total		59,890
14	New Initiative: Provides funds to install a medical records system and establish one Planning and Research Associate I position as part of the compliance effort for the Augusta Mental Health Institute Consent Decree.		
16			
18	General Fund	2001-02	2002-03
20	Personal Services	4,890	18,776
22	All Other	81,065	58,989
24		<hr/>	<hr/>
24	Total	85,955	77,765
26	New Initiative: Provides funds to establish 8 Licensed Practical Nurse positions to perform automated drug dispensing services.		
28	General Fund	2001-02	2002-03
30	Personal Services	17,208	74,497
32		<hr/>	<hr/>
32	Total	17,208	74,497
34	Augusta Mental Health Institute 0105		
36	New Initiative: Provides patients discharged from the Augusta Mental Health Institute immediate access to essential outpatient and medication clinic services.		
38			
40	Other Special Revenue Funds	2001-02	2002-03
42	All Other	101,985	147,244
44		<hr/>	<hr/>
44	Total	101,985	147,244
46	Disproportionate Share - Augusta Mental Health Institute 0733		
48	New Initiative: Provides patients discharged from the Augusta Mental Health Institute immediate access to essential outpatient and medication clinic services.		
50	General Fund	2001-02	2002-03

2	All Other	51,519	73,909
		<hr/>	<hr/>
4	Total	51,519	73,909
6	Augusta Mental Health Institute 0105		
8	New Initiative: Provides funds for the purpose of providing additional services at the dental clinic.		
10	Other Special Revenue Funds	2001-02	2002-03
12	All Other		19,682
14			<hr/>
	Total		19,682
16	Augusta Mental Health Institute - Disproportionate Share 0733		
18	New Initiative: Provides state matching funds through a transfer from Mental Retardation Services - Community program for the purpose of providing additional services at the dental clinic.		
20	General Fund	2001-02	2002-03
22	All Other		10,000
24			<hr/>
	Total		10,000
26	Bangor Mental Health Institute 0120		
28	New Initiative: Transfers funds from All Other to Personal Services to correct an allocation to the wrong line category in Public Law 2001, chapter 439.		
30			
32	Other Special Revenue Funds	2001-02	2002-03
34	Personal Services		1,017
	All Other		(1,017)
36			<hr/>
	Total		0
38	New Initiative: Provides funds to implement corrections necessary to meet state licensing standards through renovations and improvements and to meet staffing requirements, by establishing 5 Nurse III positions, 5 Nurse IV positions, one Physician III position and eliminating one Laundry Supervisor II position.		
40			
42			
44	Other Special Revenue Funds	2001-02	2002-03
46	Positions - Legislative Count	(10,000)	(10,000)
	Personal Services	117,898	589,311
48	All Other	176,540	(61,261)
50		<hr/>	<hr/>
	Total	294,438	528,050

2 New Initiative: Deallocates funding due to a change in the
4 federal match rate for fiscal year 2002-03 from 66.58% to 66.22%.

	2001-02	2002-03
6 Other Special Revenue Funds		
Personal Services		(49,980)
All Other		(9,592)
8 Capital Expenditures		(175)
10 Total		<hr/> (59,747)

12 **Disproportionate Share - Bangor Mental Health Institute 0734**

14 New Initiative: Provides funds to implement corrections
16 necessary to meet state licensing standards through renovations
and improvements and to meet staffing requirements, by
18 establishing 5 Nurse III positions, 5 Nurse IV positions, one
Physician III position and eliminating one Laundry Supervisor II
20 position.

	2001-02	2002-03
22 General Fund		
Personal Services	59,499	297,457
All Other	89,904	(30,917)
24 Total	<hr/> 149,403	<hr/> 266,540

26 New Initiative: Provides state matching funds due to a change in
28 the federal match rate for fiscal year 2002-03 from 66.58% to
66.22%.

	2001-02	2002-03
30 General Fund		
32 Personal Services		49,980
All Other		9,592
34 Capital Expenditures		175
36 Total		<hr/> 59,747

38 **Mental Retardation Services - Community 0122**

40 New Initiative: Transfers funds from All Other to Personal
42 Services to correct an appropriation to the wrong line category
in Public Law 2001, chapter 439.

	2001-02	2002-03
44 General Fund		
Personal Services		238,705
46 All Other		(238,705)
48 Total		<hr/> 0

2 New Initiative: Deappropriates funds through a transfer to the
3 Augusta Mental Health Institute - Disproportionate Share program
4 for the purpose of providing additional services at the dental
5 clinic.

6	General Fund	2001-02	2002-03
7	All Other		(10,000)
8			<hr/>
9	Total		(10,000)

10 **Medicaid Services - Mental Retardation 0705**

11
12 New Initiative: Provides state matching funds due to a change in
13 the federal match rate for fiscal year 2002-03 from 66.58% to
14 66.22%.

16	General Fund	2001-02	2002-03
17	All Other		590,629
18			<hr/>
19	Total		590,629

20
21 **Freeport Towne Square 0814**

22
23 New Initiative: Transfers funds from All Other to Personal
24 Services to correct an appropriation to the wrong line category
25 in Public Law 2001, chapter 439.

28	General Fund	2001-02	2002-03
29	Personal Services		2,215
30	All Other		(2,215)
31			<hr/>
32	Total		0

33
34 **Office of Substance Abuse 0679**

35
36 New Initiative: Provides funds for a 3-year grant to develop
37 community-based drug abuse prevention strategies.

38	Federal Expenditures Fund	2001-02	2002-03
39	All Other		2,999,857
40			<hr/>
41	Total		2,999,857

42
43 **Office of Substance Abuse - Medicaid Seed 0844**

44
45 New Initiative: Transfers state matching funds from the
46 Department of Human Services to the Department of Behavioral and
47 Developmental Services for Medicaid-eligible substance abuse
48 services.

49
50

2	General Fund	2001-02	2002-03
	All Other		1,449,290
4	Total		<u>1,449,290</u>
6	BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF		14
8	Department Totals	2001-02	2002-03
	Department Summary - All Funds	4,591,662	12,952,187
10	Department Summary - General Fund	3,863,606	8,242,878
	Department Summary - Federal		
12	Expenditures Fund	16,182	3,099,857
	Department Summary - Other Special		
14	Revenue Funds	711,874	1,609,452
16	CONSERVATION, DEPARTMENT OF 04		
18	Division of Forest Protection 0232		
20	New Initiative: Increases one seasonal Laborer I position by 8 weeks.		
22			
	General Fund	2001-02	2002-03
24	Positions - FTE Count	(0.154)	(0.154)
26	Land Management and Planning 0239		
28	New Initiative: Reclassifies one Engineering Technician IV position to one Senior Technician position.		
30			
	Other Special Revenue Funds	2001-02	2002-03
32	Personal Services	3,589	7,523
	All Other	(3,589)	(7,523)
34	Total	<u>0</u>	<u>0</u>
36			
	Natural Areas Program 0821		
38			
40	New Initiative: Transfers one Chief Planner position and one Senior Planner position from the federal account to the dedicated account.		
42			
	Federal Expenditures Fund	2001-02	2002-03
44	Positions - Legislative Count	(-2,000)	(-2,000)
	Personal Services	(90,044)	(95,109)
46	All Other	(1,072)	(1,132)
48	Total	<u>(91,116)</u>	<u>(96,241)</u>
50	Other Special Revenue Funds	2001-02	2002-03

2	Positions - Legislative Count	(2,000)	(2,000)
	Personal Services	90,044	95,109
4	All Other	1,072	1,132
6	Total	<u>91,116</u>	<u>96,241</u>
8	Administrative Services - Conservation 0222		
10	New Initiative: Transfers the federal DI-CAP funds into the dedicated DI-CAP fund to comply with audit findings and state accounting standards.		
12	Federal Expenditures Fund	2001-02	2002-03
14	Positions - Legislative Count	(-0.500)	(-0.500)
	Personal Services	(31,173)	(33,216)
16	All Other	(46,514)	(37,372)
18	Total	<u>(77,687)</u>	<u>(70,588)</u>
20	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count	(0.500)	(0.500)
22	Personal Services	31,173	33,216
24	All Other	46,514	37,372
26	Total	<u>77,687</u>	<u>70,588</u>
28	New Initiative: Transfers one Personnel Manager position from the ACE Service Center to the Department of Conservation.		
30	General Fund	2001-02	2002-03
	Positions - Legislative Count		(1,000)
32	Personal Services		72,746
	All Other		(76,587)
34	Total		<u>(3,841)</u>
36	CONSERVATION, DEPARTMENT OF 04		
38	Department Totals	2001-02	2002-03
	Department Summary - All Funds		(3,841)
40	Department Summary - General Fund		(3,841)
	Department Summary - Federal		
42	Expenditures Fund	(168,803)	(166,829)
	Department Summary - Other		
44	Special Revenue Funds	168,803	166,829
46	CORRECTIONS, DEPARTMENT OF 03		
48	Administration - Corrections 0141		

2 New Initiative: Provides for the correction to Public Law 1999,
 4 chapter 401, Part UUU, which provided for a one-time
 6 appropriation that should have been ongoing.

	2001-02	2002-03
6 General Fund		
All Other	125,000	125,000
8 Total	<u>125,000</u>	<u>125,000</u>

10 New Initiative: Creates a 1/2 Equal Employment Opportunity
 12 Coordinator position and one Clerk Typist II position with DI-CAP
 14 funding to provide essential support services for the entire
 16 department.

	2001-02	2002-03
16 Other Special Revenue Funds		
Positions - Legislative Count	(1,500)	(1,500)
Personal Services	17,460	71,347
18 All Other	465	1,895
20 Total	<u>17,925</u>	<u>73,242</u>

22 New Initiative: Provides funding for a management-initiated
 24 reclassification of a Financial Analyst position to an Assistant
 26 Director of Budget and Fiscal Operations position.

	2001-02	2002-03
26 General Fund		
Personal Services	732	2,855
28 All Other	(732)	(2,855)
30 Total	<u>0</u>	<u>0</u>

32 New Initiative: Provides funding for a management-initiated
 34 reclassification of one Correctional Plans Coordinator position
 36 to an Accreditation Manager position.

	2001-02	2002-03
36 General Fund		
Personal Services	2,781	11,621
38 All Other	(2,781)	(11,621)
40 Total	<u>0</u>	<u>0</u>

42 New Initiative: Provides for the elimination of a 1/2 Clerk
 44 Typist II position.

	2001-02	2002-03
46 Federal Block Grant Fund		
Positions - Legislative Count	(-0.500)	(-0.500)

48 **Justice - Planning, Projects and Statistics 0502**

2 New Initiative: Transfers funds to create a 1/2 Clerk Typist II
 3 position and personal services funding to comply with the match
 4 requirement from the federal Juvenile Justice Advisory Group
 formula grant.

6	General Fund	2001-02	2002-03
	Positions - Legislative Count	(0.500)	(0.500)
8	Personal Services	8,432	33,082
10	Total	<u>8,432</u>	<u>33,082</u>

12 **Correctional Program Improvement 0286**

14 New Initiative: Provides funding for increased medical services
 15 to offenders.

16	General Fund	2001-02	2002-03
18	All Other		22,880
20	Total		<u>22,880</u>

22 New Initiative: Transfers financial control from the therapeutic
 23 community within the Maine Correctional Center to the central
 24 office.

26	Federal Expenditures Fund	2001-02	2002-03
	All Other		493,961
28	Total		<u>493,961</u>

30 **Juvenile Community Corrections 0892**

32 New Initiative: Provides for the return of one-time funding to
 33 the administration account.

36	General Fund	2001-02	2002-03
	All Other	(125,000)	(125,000)
38	Total	<u>(125,000)</u>	<u>(125,000)</u>

40 New Initiative: Provides for the transfer to fully fund the
 41 federal requirements for matching services in the Juvenile
 42 Justice Advisory Group account.

44	General Fund	2001-02	2002-03
46	All Other	(8,432)	(33,082)
48	Total	<u>(8,432)</u>	<u>(33,082)</u>

50 **State Prison 0144**

2	New Initiative: Provides for the ongoing obligations in the capital construction process.		
4			
	General Fund	2001-02	2002-03
6	All Other		524,000
8	Total		<hr/> 524,000
10	Correctional Center 0162		
12	New Initiative: Transfers financial control of the therapeutic community to the central office.		
14			
	Federal Expenditures Fund	2001-02	2002-03
16	All Other		(493,961)
18	Total		<hr/> (493,961)
20	Long Creek Youth Development Center 0163		
22	New Initiative: Provides for the transfer of funds to the correctional program improvement account to fund one contracted 1/2 Dental Hygienist position.		
24			
	General Fund	2001-02	2002-03
26	All Other		(22,880)
28	Total		<hr/> (22,880)
30	CORRECTIONS, DEPARTMENT OF 03		
32	Department Totals	2001-02	2002-03
	Department Summary - All Funds	17,925	597,242
34	Department Summary - General Fund		524,000
	Department Summary - Other		
36	Special Revenue Funds	17,925	73,242
38	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF 15		
40	Administration - Defense, Veterans and Emergency Management 0109		
42	New Initiative: Transfers one Staff Accountant position to the office of the commissioner from the Loring Rebuild Facility.		
44			
	Federal Expenditures Fund	2001-02	2002-03
46	Positions - Legislative Count		(1,000)
	Personal Services		56,905
48	All Other		5,260
50	Total		<hr/> 62,165

2 **Loring Rebuild Facility 0843**

4 New Initiative: Transfers one Staff Accountant position to the
commissioner's office.

	2001-02	2002-03
6 Federal Expenditures Fund		
8 Positions - Legislative Count		(-1,000)
9 Personal Services		(56,905)
10 All Other		(5,260)
12 Total		<u>(62,165)</u>

14 New Initiative: Completes the transition to the Maine Military
Authority as required by Public Law 2001, chapter 374.

	2001-02	2002-03
16 Federal Expenditures Fund		
18 Positions - Legislative Count		(-197,000)
19 Personal Services		(8,348,425)
20 All Other		(5,262,240)
21 Capital Expenditures		(650,000)
22 Total		<u>(14,260,665)</u>

24 **Military Training and Operations 0108**

26 New Initiative: Provides for the establishment of one Account
28 Clerk II position, one Environmental Specialist III position and
30 one Building Custodian position to support federal program
32 requirements. Includes an allotment to execute 100% of federally
funded operations and maintenance and construction of state-owned
facilities.

	2001-02	2002-03
34 Federal Expenditures Fund		
35 Positions - Legislative Count	(3,000)	(3,000)
36 Personal Services	32,447	125,915
37 All Other	325,090	400,678
38 Capital Expenditures	700,000	770,000
40 Total	<u>1,057,537</u>	<u>1,296,593</u>

42 New Initiative: Provides for one Program Administrator position
for the Armory Rental Program.

	2001-02	2002-03
44 Other Special Revenue Funds		
46 Positions - Legislative Count	(1,000)	(1,000)
47 Personal Services	12,551	49,218
48 All Other	149	586
50 Total	<u>12,700</u>	<u>49,804</u>

2 New Initiative: Provides funds for management-initiated
 4 reclassification of one Boiler Engineer position to one Plant
 Engineer position.

6	General Fund	2001-02	2002-03
	Personal Services	866	4,671
8	All Other	(866)	(4,671)
10	Total	<u>0</u>	<u>0</u>

12 **Administration - Maine Emergency Management Agency 0214**

14 New Initiative: Provides funds for one Planning and Research
 16 Assistant position filled by a transfer from another state agency
 at step 8.

18	Other Special Revenue Funds	2001-02	2002-03
	Personal Services	9,084	9,319
20	Total	<u>9,084</u>	<u>9,319</u>

22 **Disaster Assistance 0841**

24 New Initiative: Provides funds for the reimbursement of local
 26 disaster relief.

28	General Fund	2001-02	2002-03
	All Other	269,829	
30	Total	<u>269,829</u>	

32 **Emergency Response Operations 0918**

34 New Initiative: Provides funds for the management-initiated
 36 reclassification of one Emergency Management Operations Officer
 38 position to one Deputy Director of the Maine Emergency Management
 Agency position.

40	Other Special Revenue Funds	2001-02	2002-03
	Personal Services	692	4,248
42	Total	<u>692</u>	<u>4,248</u>

44 **DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF 15**

46	Department Totals	2001-02	2002-03
	Department Summary - All Funds	1,349,842	(12,900,701)
48	Department Summary - General Fund	269,829	
50	Department Summary - Federal		
	Expenditures Fund	1,057,537	(12,964,072)

2	Department Summary - Other		
	Special Revenue Funds	22,476	63,371
4	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	19	
6	Administration - Economic and Community Development	0069	
8	New Initiative: Deappropriates funds granted to the Maine Technology Institute, due to temporary reductions in new technology commercialization activity.		
10			
12	General Fund	2001-02	2002-03
	All Other	(500,000)	
14		<hr/>	
	Total	(500,000)	
16			
	Business Development	0585	
18	New Initiative: Appropriates funds to reinstate Maine's Business Attraction Marketing program. Grants to be awarded competitively to economic development organizations, with a match requirement.		
20			
22	General Fund	2001-02	2002-03
24	All Other	500,000	
		<hr/>	
26	Total	500,000	
28	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF	19	
30	Department Totals	2001-02	2002-03
	Department Summary - All Funds	0	0
32	Department Summary - General Fund	0	0
34	EDUCATION, DEPARTMENT OF	05	
36	Support Systems	0837	
38	New Initiative: Provides funding for establishing the Teacher Quality Enhancement federal grant program.		
40			
	Federal Expenditures Fund	2001-02	2002-03
42	All Other		880,000
			<hr/>
44	Total		880,000
46	Learning Systems	0839	
48	New Initiative: Provides funding for the establishment of one Statistician III position and one Clerk IV position in the newly expanded IDEA/Personnel Preparation program.		
50			

2	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count		(2,000)
4	Personal Services		109,456
	All Other		391,800
6			<hr/>
	Total		501,256
8			
	EDUCATION, DEPARTMENT OF 05		
10	Department Totals	2001-02	2002-03
	Department Summary - All Funds		1,381,256
12	Department Summary - Federal		
	Expenditures Fund		1,381,256
14			
	ENVIRONMENTAL PROTECTION, DEPARTMENT OF 06		
16			
	Land and Water Quality 0248		
18			
	New Initiative: Allocates funds for the Stormwater Compensation		
20	Fund, which were set up in the incorrect funding source in the		
	First Regular Session of the One Hundred and Twentieth		
22	Legislature.		
24	Other Special Revenue Funds	2001-02	2002-03
	All Other	50,000	50,000
26		<hr/>	<hr/>
	Total	50,000	50,000
28			
	New Initiative: Deallocates funds set up in the Stormwater		
30	Compensation Fund, which were set up in the incorrect funding		
	source in the First Regular Session of the One Hundred and		
32	Twentieth Legislature.		
34	Federal Expenditures Fund	2001-02	2002-03
	All Other	(50,000)	(50,000)
36		<hr/>	<hr/>
	Total	(50,000)	(50,000)
38			
	Remediation and Waste Management 0247		
40			
	New Initiative: Allocates funds for the transfer of one Clerk		
42	Typist III position from the Performance Partnership Grant to the		
	Groundwater Oil Clean-up Fund to align function with funding.		
44			
	Other Special Revenue Funds	2001-02	2002-03
46	Positions - Legislative Count		(1,000)
	Personal Services		33,761
48	All Other		629
			<hr/>
50	Total		34,390

2 New Initiative: Allocates funding for one Environmental
3 Specialist III position in the Groundwater Oil Clean-up Fund for
4 spill prevention for aboveground oil storage activities.

6	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count		(1,000)
8	Personal Services		64,921
	All Other		1,209
10			<hr/>
	Total		66,130

12
13 New Initiative: Allocates funds for a limited-period
14 Environmental Specialist IV position in the Groundwater Oil
15 Clean-up Fund until June 7, 2003 to supply timely enforcement
16 actions in District Court.

18	Other Special Revenue Funds	2001-02	2002-03
	Personal Services	11,199	76,505
20	All Other	209	1,425
22		<hr/>	<hr/>
	Total	11,408	77,930

24 New Initiative: Transfers one Environmental Specialist II
25 position, one Geology Technician II position, one Planning and
26 Research Assistant position and associated All Other to the LUST
27 Trust Grant account from the LUST Trust Supplemental account for
28 consolidation.

30	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count		(-3,000)
32	Personal Services		(137,054)
	All Other		(68,229)
34			<hr/>
	Total		(205,283)

36
37 New Initiative: Transfers one Environmental Specialist II
38 position, one Geology Technician II position and one Planning and
39 Research Assistant position and associated All Other to the LUST
40 Trust Grant account from the LUST Trust Supplemental account for
41 consolidation.

42	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count		(3,000)
44	Personal Services		137,054
46	All Other		68,229
48			<hr/>
	Total		205,283

2 New Initiative: Provides for the reorganization of an
 Environmental Technician position to a Programmer Analyst
 4 position to meet the demand for access programming and provide
 standards for access use.

6	Other Special Revenue Funds	2001-02	2002-03
	Personal Services		36,804
8	All Other		686
10	Total		<hr/> 37,490

12 **Performance Partnership Grant 0851**

14 New Initiative: Deallocates funds for the transfer of one Oil
 and Hazardous Material Specialist II position from the
 16 Performance Partnership Grant to the Maine Environmental
 Protection Fund to align function with funding.

18	Federal Expenditures Fund	2001-02	2002-03
20	Positions - Legislative Count		(-1,000)
	Personal Services		(58,224)
22	All Other		(1,084)
24	Total		<hr/> (59,308)

26 New Initiative: Deallocates funds for the transfer of one Clerk
 Typist III position from the Performance Partnership Grant to the
 28 Groundwater Oil Clean-up Fund to align function with funding.

30	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count		(-1,000)
32	Personal Services		(33,761)
	All Other		(629)
34	Total		<hr/> (34,390)

36 New Initiative: Deallocates funds for the transfer of one
 38 Environmental Specialist IV position from the Performance
 Partnership Grant to the Other Special Revenue account to align
 40 function with funding.

42	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count		(-1,000)
44	Personal Services		(65,979)
	All Other		(1,228)
46	Total		<hr/> (67,207)

48 **Maine Environmental Protection Fund 0421**

50

2 New Initiative: Allocates funds for the transfer of one Oil and
 4 Hazardous Materials Specialist II position from the Performance
 Partnership Grant to the Maine Environmental Protection Fund to
 align function with funding.

6	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count		(1,000)
8	Personal Services		58,224
	All Other		1,084
10			<hr/>
	Total		59,308

12 New Initiative: Deallocates funds for the transfer of one
 14 Information System Support Specialist position from the Maine
 Environmental Protection Fund to the dedicated overhead account
 16 to align function with funding.

18	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count		(-1,000)
20	Personal Services		(62,488)
	All Other		(1,164)
22			<hr/>
	Total		(63,652)

24 New Initiative: Reorganizes a Conservation Aide position to a
 26 Clerk Typist II position to support land resource regulation
 efforts.

28	Other Special Revenue Funds	2001-02	2002-03
30	Positions - Legislative Count		(1,000)
	Positions - FTE Count		(-0.308)
32	Personal Services		25,307
	All Other		471
34			<hr/>
	Total		25,778

36 **Administration - Environmental Protection 0251**

38 New Initiative: Allocates funds for the transfer of one
 40 Information System Support Specialist position from the Maine
 Environmental Protection Fund to the dedicated overhead account
 42 to align function with funding.

44	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count		(1,000)
46	Personal Services		62,488
	All Other		1,164
48			<hr/>
	Total		63,652

50

2 New Initiative: Allocates funds for the transfer of one
 Environmental Specialist IV position to the Performance
 Partnership Grant to align function with funding.

4

	2001-02	2002-03
6 Other Special Revenue Funds		
Positions - Legislative Count		(1,000)
Personal Services		65,979
8 All Other		1,228
10 Total		<hr/> 67,207

12 New Initiative: Transfers one Personnel Officer from the ACE
 Service Center to the dedicated overhead account.

14

	2001-02	2002-03
16 Other Special Revenue Funds		
Positions - Legislative Count		(1,000)
Personal Services		59,485
18 All Other		1,107
20 Total		<hr/> 60,592

22 **Administrative Service Center 0835**

24 New Initiative: Transfers one Personnel Manager position and 2
 Personnel Officers positions from the ACE Service Center to the
 26 Department of Agriculture, Food and Rural Resources, the
 Department of Environmental Protection and the Department of
 28 Conservation.

30

	2001-02	2002-03
32 Other Special Revenue Funds		
Positions - Legislative Count		(-3,000)
Personal Services		(200,549)
All Other		(10,590)
34 Total		<hr/> (211,139)

36 **ENVIRONMENTAL PROTECTION, DEPARTMENT OF 06**

38

	2001-02	2002-03
38 Department Totals		
Department Summary - All Funds	11,408	56,781
40 Department Summary - Federal		
Expenditures Fund	(50,000)	(210,905)
42 Department Summary - Other		
Special Revenue Funds	61,408	267,686

44 **EXECUTIVE DEPARTMENT 07**

46 **State Planning Office 082**

48 New Initiative: Makes permanent a Senior Planner position, set
 50 up by Financial Order #05023. The incumbent in this position

2 acts as the liaison between state, federal and regional agencies
 3 on habitat restoration projects and works on educational outreach
 4 on the need for habitat restoration. Funding is coordinated
 5 through the US Gulf of Maine Association and the Maine Coastal
 6 Program.

6	Other Special Revenue Funds	2001-02	2002-03
8	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	9,515	57,082
10		<hr/>	<hr/>
12	Total	9,515	57,082

12	EXECUTIVE DEPARTMENT 07		
14	Department Totals	2001-02	2002-03
15	Department Summary - All Funds	9,515	57,082
16	Department Summary - Other		
17	Special Revenue Funds	9,515	57,082

18 **HUMAN SERVICES, DEPARTMENT OF 10**

20 **Office of Management and Budget 0142**

22 New Initiative: Establishes 8 Systems Analyst positions and 4
 24 Project Systems Analyst positions for the enhancement and
 25 maintenance of the Automated Client Eligibility System (ACES).

26	Federal Expenditures Fund	2001-02	2002-03
28	Positions - Legislative Count		(6,000)
29	Personal Services		405,952
30	All Other		30,000
32	Total		<hr/> 435,952

34	Other Special Revenue Funds	2001-02	2002-03
35	Positions - Legislative Count		(1,000)
36	Personal Services		338,294
37	All Other		25,000
38	Total		<hr/> 363,294

40	Federal Block Grant Fund	2001-02	2002-03
42	Positions - Legislative Count		(1,000)
43	Personal Services		67,659
44	All Other		5,000
46	Total		<hr/> 72,659

48 New Initiative: Establishes one Programmer Analyst position for
 49 a laboratory information management system.

50

	Other Special Revenue Funds	2001-02	2002-03
2	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	16,839	71,019
4	All Other	5,498	7,101
6	Total	<u>22,337</u>	<u>78,120</u>

8 **OMB Operations - Regional 0196**

10 New Initiative: Establishes one Clerk Typist III position in
 12 support of the Division of Support, Enforcement and Recovery for
 the Ellsworth office.

	Other Special Revenue Funds	2001-02	2002-03
14	Positions - Legislative Count		(1,000)
16	Personal Services		32,500
18	All Other		5,000
20	Total		<u>37,500</u>

22 **Community Services Center 0845**

24 New Initiative: Establishes one Comprehensive Health Planner II
 position to administer the Domestic Violence and Assault program.

	Federal Expenditures Fund	2001-02	2002-03
26	Positions - Legislative Count		(1,000)
28	Personal Services		59,136
30	All Other		8,000
32	Total		<u>67,136</u>

34 New Initiative: Provides funding for an upgrade of a Community
 Care Worker position to a Social Services Program Specialist I
 position for the Children's Residential Licensing program.

	Other Special Revenue Funds	2001-02	2002-03
38	Personal Services		3,900
40	All Other		8,000
42	Total		<u>11,900</u>

44 New Initiative: Provides funding for an upgrade of a Human
 Services Aide II position to a Social Services Program Specialist
 I position for the Children's Residential Licensing program.

	Other Special Revenue Funds	2001-02	2002-03
48	Personal Services		11,575
50	All Other		8,000

2	Total		19,575
4	New Initiative: Provides funding to increase a Social Services Program Specialist II position from 39 to 40 hours.		
6	Federal Block Grant Fund	2001-02	2002-03
	Personal Services	1,108	3,490
8		<hr/>	<hr/>
10	Total	1,108	3,490
12	Long-term Care - Human Services 0420		
14	New Initiative: Transfers funds to Medicaid for Medicaid-eligible consumers.		
16	General Fund	2001-02	2002-03
	All Other		(590,000)
18			<hr/>
20	Total		(590,000)
22	New Initiative: Transfers the Long-Term Care program for handicapped to the Department of Labor.		
24	General Fund	2001-02	2002-03
	All Other		(3,163,909)
26			<hr/>
28	Total		(3,163,909)
30	Disability Determination - Division of 0208		
32	New Initiative: Establishes 2 Disability Claims Examiner positions to undertake new telephone interview procedures.		
34	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count	(2,000)	(2,000)
36	Personal Services	25,754	113,772
	All Other	4,000	
38		<hr/>	<hr/>
40	Total	29,754	113,772
42	Health, Bureau of 0143		
44	New Initiative: Provides funding for cooperative agreement with Council of State and Territorial Epidemiologists for epidemiology capacity for maternal and child health programs.		
46			
48	Federal Expenditures Fund	2001-02	2002-03
	All Other	67,476	67,476
50		<hr/>	<hr/>
	Total	67,476	67,476

2 New Initiative: Provides funding for an upgrade of a Planning
and Research Associate I position to a Planning and Research
4 Associate II position in the Maine Cancer Registry.

6	Federal Expenditures Fund	2001-02	2002-03
	Personal Services	7,733	8,120
8			
	Total	<u>7,733</u>	<u>8,120</u>

10

12 New Initiative: Provides funding for the upgrade of a Public
Health Educator II position to a Public Health Educator III
14 position and a Clerk Typist II position to a Clerk Typist III
position in the Maine Breast and Cervical Health Program.

16	Federal Expenditures Fund	2001-02	2002-03
	Personal Services		11,764
18			
	Total		<u>11,764</u>

20

22 New Initiative: Provides funding for a nutrition grant with the
United States Department of Agriculture to create dietary
24 guidelines in schools.

26	Federal Expenditures Fund	2001-02	2002-03
	All Other	98,662	98,662
28			
	Total	<u>98,662</u>	<u>98,662</u>

30 New Initiative: Provides funds for the Maine Nutrition Network
to improve nutritional status of Maine citizens.

32

34	Federal Expenditures Fund	2001-02	2002-03
	All Other	1,917,436	1,917,436
36			
	Total	<u>1,917,436</u>	<u>1,917,436</u>

38 New Initiative: Provides funding for the design and
40 implementation of Internet-based nutrition education for the
Women, Infants and Children program.

42	Federal Expenditures Fund	2001-02	2002-03
	All Other	181,423	162,747
44			
	Total	<u>181,423</u>	<u>162,747</u>

46

48 New Initiative: Provides funding for the Women, Infants and
Children program for the Electronic Banking
Transaction/Electronic Systems Deliveries project.

50

2	Federal Expenditures Fund	2001-02	2002-03
	All Other	216,000	
4	Total	<u>216,000</u>	
6	New Initiative: Provides funds to build the capacity to gather, organize, analyze and make public health data.		
8			
10	Federal Expenditures Fund	2001-02	2002-03
	All Other		217,615
12	Total		<u>217,615</u>
14	New Initiative: Provides funds for an initiative to provide early detection and prevention of hepatitis C infection.		
16			
18	Federal Expenditures Fund	2001-02	2002-03
	All Other		508,676
20	Total		<u>508,676</u>
22	New Initiative: Provides funds for the enhancement of the Maine Cancer Registry.		
24			
26	Federal Expenditures Fund	2001-02	2002-03
	All Other		75,000
28	Total		<u>75,000</u>
30	New Initiative: Provides funding for parent education and support services for first-time families.		
32			
34	Other Special Revenue Funds	2001-02	2002-03
	All Other	12,165	48,660
36	Total	<u>12,165</u>	<u>48,660</u>
38	New Initiative: Provides funding for the establishment of one limited-period Planning and Research Associate II position for a bladder cancer study. This position is established for the duration of the study to March 31, 2005.		
40			
42			
44	Other Special Revenue Funds	2001-02	2002-03
	Personal Services	17,379	60,336
	All Other		29,300
46	Total	<u>17,379</u>	<u>89,636</u>
48			

2 New Initiative: Provides funding to establish one
Toxicologist/Epidemiologist position for Maine's Occupational
4 Disease Surveillance Registry.

	2001-02	2002-03
6 Other Special Revenue Funds		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	16,940	71,136
8 All Other	2,000	3,500
10 Total	<u>18,940</u>	<u>74,636</u>

12 New Initiative: Provides funds for laboratory supplies and
contracts for analytical testing.

	2001-02	2002-03
16 Other Special Revenue Funds		
All Other	550,000	
Capital Expenditures	100,000	
18 Total	<u>650,000</u>	

20 **Maternal and Child Health 0191**

22 New Initiative: Provides funds for Maine's children with special
24 needs to achieve the healthy people goal by 2010.

	2001-02	2002-03
26 Federal Expenditures Fund		
All Other	300,000	300,000
28 Total	<u>300,000</u>	<u>300,000</u>

30 **Bureau of Family Independence - Central 0100**

32 New Initiative: Eliminates one Clerk Typist II position and one
34 Family Independence Specialist position to establish Information
36 Technology positions to support and maintain the Automated Client
Eligibility System (ACES).

	2001-02	2002-03
38 Federal Expenditures Fund		
Positions - Legislative Count		(-2,000)
40 Personal Services		(70,035)
42 Total		<u>(70,035)</u>

44 New Initiative: Provides funds for the enhancement and
maintenance of the Automated Client Eligibility System (ACES).

	2001-02	2002-03
46 Federal Expenditures Fund		
48 All Other		687,352
50 Total		<u>687,352</u>

2	Other Special Revenue Funds	2001-02	2002-03
	All Other		760,011
4			<hr/>
	Total		760,011
6	Federal Block Grant Fund	2001-02	2002-03
8	All Other		45,591
10			<hr/>
	Total		45,591
12	New Initiative: Establishes one Human Services Enforcement Agent		
14	position and one Human Services Aide III position in the		
	Ellsworth Regional office.		
16	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count		(2,000)
18	Personal Services		75,120
	All Other		97,120
20			<hr/>
	Total		172,240
22	New Initiative: Establishes one Support Enforcement District		
24	Supervisor position in the Ellsworth Regional office.		
26	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count		(1,000)
28	Personal Services		54,910
	All Other		48,560
30			<hr/>
	Total		103,470
32	Bureau of Medical Services 0129		
34	New Initiative: Establishes one Comprehensive Health Planner I		
36	position for the Claims Management System's quality improvement		
	and evaluation.		
38	Federal Expenditures Fund	2001-02	2002-03
40	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	11,474	46,622
42	All Other	6,234	7,389
44		<hr/>	<hr/>
	Total	17,708	54,011
46	New Initiative: Establishes one Records Technician II position		
48	for the Certified Nursing Assistant Registry.		
50	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count	(1,000)	(1,000)

2	Personal Services	8,521	34,579
	All Other	6,018	7,914
4	Total	<u>14,539</u>	<u>42,493</u>

6 **Medical Care - Payments to Providers 0147**

8 New Initiative: Provides for the adjustment of the Federal
 10 Financial Percentage (FFP) rate change in federal fiscal year
 2002-03. Federal deallocation includes the Department of
 Behavioral and Developmental Services.

12	General Fund	2001-02	2002-03
14	All Other		3,000,000
16	Total		<u>3,000,000</u>

18	Federal Expenditures Fund	2001-02	2002-03
	All Other		(4,000,000)
20	Total		<u>(4,000,000)</u>

22 New Initiative: Transfers home-based care funds to the Medicaid
 24 program and provides for the federal share matching funds.

26	General Fund	2001-02	2002-03
	All Other		590,000
28	Total		<u>590,000</u>

30	Federal Expenditures Fund	2001-02	2002-03
32	All Other		1,175,410
34	Total		<u>1,175,410</u>

36 New Initiative: Transfers state matching funds for substance
 38 abuse services to the Department of Behavioral and Developmental
 Services.

40	General Fund	2001-02	2002-03
	All Other		(1,449,290)
42	Total		<u>(1,449,290)</u>

44 **Newborn Hearing Program 0926**

46 New Initiative: Provides funding for increased newborn
 48 screenings and early intervention.

	Federal Expenditures Fund	2001-02	2002-03
2	All Other	28,660	28,660
	Capital Expenditures	43,825	43,825
4			
	Total	<u>72,485</u>	<u>72,485</u>
6			
	HUMAN SERVICES, DEPARTMENT OF 10		
8	Department Totals	2001-02	2002-03
	Department Summary - All Funds	3,645,145	2,213,655
10	Department Summary - General Fund		(1,613,199)
	Department Summary - Federal		
12	Expenditures Fund	2,923,216	2,118,312
	Department Summary - Other		
14	Special Revenue Funds	720,821	1,586,802
	Department Summary - Federal		
16	Block Grant Fund	1,108	121,740
18			
	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF 09		
20	Endangered Nongame Operations 0536		
22	New Initiative: Provides for the allocation of funds for 2		
24	limited-period Biology Specialist positions to carry out lynx		
	research. The study will be concluded in 2003 and the positions		
26	will be abolished.		
	Federal Expenditures Fund	2001-02	2002-03
28	Personal Services	35,860	107,814
30	Total	<u>35,860</u>	<u>107,814</u>
32			
	Public Information and Education, Division of 0729		
34	New Initiative: Provides for the transfer of headcount to		
36	properly reflect the headcount authorized in Public Law 2001,		
	chapter 434.		
38			
	General Fund	2001-02	2002-03
	Positions - FTE Count	(1.534)	(1.534)
40			
	Other Special Revenue Funds	2001-02	2002-03
42	Positions - FTE Count	(-1.534)	(-1.534)
44			
	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF 09		
	Department Totals	2001-02	2002-03
46	Department Summary - All Funds	35,860	107,814
	Department Summary - Federal		
48	Expenditures Fund	35,860	107,814
50			
	JUDICIAL DEPARTMENT 40		

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Courts

New Initiative: Provides for the allocation of funds for the establishment of a 1/2 Evaluation position for child protection proceedings.

Federal Expenditures Fund	2001-02	2002-03
Positions - Legislative Count		(0.500)
Personal Services		46,325
All Other		1,500
Total		47,825

New Initiative: Provides for the allocation of funds to continue the limited period Court Appointed Special Advocate (CASA) staff attorney position. This position will end on June 14, 2003.

Other Special Revenue Funds	2001-02	2002-03
Personal Services		57,990
All Other		2,500
Total		60,490

JUDICIAL DEPARTMENT 40

Department Totals	2001-02	2002-03
Department Summary - All Funds		108,315
Department Summary - Federal Expenditures Fund		47,825
Department Summary - Other Special Revenue Funds		60,490

LABOR, DEPARTMENT OF 12

Employment Services Activity 0852

New Initiative: Provides for the redistribution of funds between Personal Services and All Other to more appropriately support Maine's 23 career centers.

General Fund	2001-02	2002-03
Personal Services		(214,892)
All Other		214,892
Total		0

New Initiative: Provides for the transfer of one Job Service Manager II position from the Employment Services Activity program to the Administration program.

2	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count		(-1,000)
4	Personal Services		(71,531)
6	Total		<u>(71,531)</u>
8	Rehabilitation Services 0799		
10	New Initiative: Provides for the transfer of funds from the Department of Human Services to the Department of Labor for the Home-based care program for adults with physical disabilities.		
12			
14	General Fund	2001-02	2002-03
	All Other		3,163,909
16	Total		<u>3,163,909</u>
18	New Initiative: Provides funding for the continuation of 2 Rehabilitation Services Manager positions to September 7, 2002.		
20			
22	Federal Expenditures Fund	2001-02	2002-03
	Personal Services	18,766	30,870
24	Total	<u>18,766</u>	<u>30,870</u>
26	Safety Education and Training Programs 0161		
28	New Initiative: Provides funding for the reclassification of one vacant Statistician III position (#01520-0696) to one Planning and Research Associate II position, as approved by the Bureau of Human Resources.		
30			
32			
34	Other Special Revenue Funds	2001-02	2002-03
	Personal Services	2,617	2,693
36	Total	<u>2,617</u>	<u>2,693</u>
38	Administration - Labor 0030		
40	New Initiative: Provides for the transfer of one Job Service Manager II position from the Employment Services Activity program to the Administration program.		
42			
44	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count		(1,000)
46	Personal Services		71,531
48	Total		<u>71,531</u>
50	LABOR, DEPARTMENT OF 12		

	Department Totals	2001-02	2002-03
2	Department Summary - All Funds	21,383	3,197,472
	Department Summary - General Fund		3,163,909
4	Department Summary - Federal		
	Expenditures Fund	18,766	30,870
6	Department Summary - Other		
	Special Revenue Funds	2,617	2,693
8			
	MARINE RESOURCES, DEPARTMENT OF 13		
10			
	Bureau of Resource Management 0027		
12			
14	New Initiative: Provides for the transfer out of one Marine		
16	Resource Specialist I position from the Federal Expenditures Fund		
	to the Eel and Elver Management Fund to assist in conducting		
	research in the fishery.		
18	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count	(-1,000)	(-1,000)
20	Personal Services	(9,275)	(37,184)
	All Other	(185)	(743)
22			
	Total	(9,460)	(37,927)
24			
	Other Special Revenue Funds	2001-02	2002-03
26	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	9,275	37,184
28	All Other	185	743
30			
	Total	9,460	37,927
32			
34	New Initiative: Provides for the transfer in of one Marine		
	Resource Scientist I position from the Eel and Elver Management		
	Fund to the Federal Expenditures Fund.		
36	Federal Expenditures Fund	2001-02	2002-03
	Positions - Legislative Count	(1,000)	(1,000)
38	Personal Services	12,282	47,198
	All Other	245	943
40			
	Total	12,527	48,141
42			
	Other Special Revenue Funds	2001-02	2002-03
44	Positions - Legislative Count	(-1,000)	(-1,000)
	Personal Services	(12,282)	(47,198)
46	All Other	(245)	(943)
48			
	Total	(12,527)	(48,141)

2 New Initiative: Provides funding to continue one project Marine Resource Specialist II position to December 31, 2002.

4	Federal Expenditures Fund	2001-02	2002-03
	Personal Services	9,354	21,595
6	All Other	187	431
8	Total	<u>9,541</u>	<u>22,026</u>

10 New Initiative: Provides for extending the end date of one limited-period Marine Resource Scientist I position to December 12 31, 2002.

14	Federal Expenditures Fund	2001-02	2002-03
	Personal Services	9,833	22,680
16	All Other	196	453
18	Total	<u>10,029</u>	<u>23,133</u>

20 New Initiative: Funds a proposed position reclassification from a Marine Resource Technician position to a Marine Resource Specialist I position to better support research in various 22 fisheries.

24	Federal Expenditures Fund	2001-02	2002-03
26	Personal Services	678	2,720
	All Other	14	55
28	Total	<u>692</u>	<u>2,775</u>

30 New Initiative: Provides for the transfer in of one Marine Resource Scientist II position from the Eel and Elver Management 32 Fund to conduct federally funded research in marine fisheries.

34	Federal Expenditures Fund	2001-02	2002-03
36	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	13,453	51,958
38	All Other	270	1,040
40	Total	<u>13,723</u>	<u>52,998</u>

42	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count	(-1,000)	(-1,000)
44	Personal Services	(13,453)	(51,958)
	All Other	(270)	(1,040)
46	Total	<u>(13,723)</u>	<u>(52,998)</u>

48 New Initiative: Provides for the transfer out of one Marine Resource Scientist I position and one Marine Resource Scientist 50

2 III position to appropriately align funding sources with assigned duties.

4	General Fund	2001-02	2002-03
6	Positions - Legislative Count		(-2.000)
6	Personal Services		(121,410)
8	Total		<hr/> (121,410)

10 New Initiative: Provides for the transfer of a 1/2 Clerk Typist
12 II position to appropriately align funding sources with assigned duties.

14	General Fund	2001-02	2002-03
16	Positions - Legislative Count		(0.500)
16	Personal Services		22,025
18	Total		<hr/> 22,025

20 New Initiative: Provides for the transfer out of one Marine
22 Resource Scientist III position and a 1/2 Clerk Typist II
24 position to appropriately align funding sources with assigned duties.

24	Other Special Revenue Funds	2001-02	2002-03
26	Positions - Legislative Count		(-1.500)
28	Personal Services		(96,378)
30	Total		<hr/> (96,378)

32 New Initiative: Provides for the transfer in of one Marine
34 Resource Scientist I position and one Marine Resource Scientist
36 III position to appropriately align funding sources with assigned duties.

36	Other Special Revenue Funds	2001-02	2002-03
38	Positions - Legislative Count		(2.000)
38	Personal Services		121,410
40	All Other		2,428
42	Total		<hr/> 123,838

44 **Division of Community Resource Development 0043**

46 New Initiative: Provides for the transfer out of one Director,
48 Marketing position in order to appropriately align funding
50 sources with assigned duties.

50	General Fund	2001-02	2002-03
	Positions - Legislative Count		(-1.000)

2	Personal Services		(74,863)
4	Total		<u>(74,863)</u>
6	New Initiative: Provides for the transfer in of one Director, Marketing position to appropriately align funding sources with assigned duties.		
8	Other Special Revenue Funds	2001-02	2002-03
10	Positions - Legislative Count		(1,000)
12	Personal Services		74,863
14	All Other		1,498
16	Total		<u>76,361</u>
18	Division of Administrative Services 0258		
20	New Initiative: Provides funding for the approved reclassification of one Secretary position to one Administrative Secretary position in the Division of Administrative Services.		
22	General Fund	2001-02	2002-03
24	Personal Services		2,448
26	All Other		(2,448)
28	Total		<u>0</u>
30	New Initiative: Provides for the transfer in of one Departmental Information Systems Manager position, one Personnel Officer position and a 1/2 Clerk Typist III position to appropriately align funding sources with assigned duties.		
32	General Fund	2001-02	2002-03
34	Positions - Legislative Count		(2,500)
36	Personal Services		173,061
38	Total		<u>173,061</u>
40	New Initiative: Provides for the transfer in of one Marine Resource Scientist III position to appropriately align funding sources with assigned duties.		
42	Other Special Revenue Funds	2001-02	2002-03
44	Positions - Legislative Count		(1,000)
46	Personal Services		74,353
48	All Other		1,487
50	Total		<u>75,840</u>

2 New Initiative: Provides for the transfer out of one Department
 Information Systems Manager position, one Personnel Officer
 4 position and a 1/2 Clerk Typist III position in order to
 appropriately align funding sources with assigned duties.

6	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count		(-2,500)
8	Personal Services		(173,061)
10	Total		(173,061)

12 **MARINE RESOURCES, DEPARTMENT OF 13**

	Department Totals	2001-02	2002-03
14	Department Summary - All Funds	20,262	53,347
	Department Summary - General Fund		(1,187)
16	Department Summary - Federal		
	Expenditures Fund	37,052	111,146
18	Department Summary - Other		
	Special Revenue Funds	(16,790)	(56,612)

20 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF 02**

22 **Banking - Bureau of 0093**

24
 26 New Initiative: Transfers a Consumer Credit Outreach Specialist
 position to the Office of Consumer Credit Regulation and
 28 transfers allotment from the Securities Division to the Office of
 Securities in accordance with Public Law 2001, chapter 182.

30	Other Special Revenue Funds	2001-02	2002-03
	Positions - Legislative Count	(-14,000)	(-14,000)
32	Personal Services	(62,750)	(834,802)
	All Other		(173,409)
34	Total	(62,750)	(1,008,211)

36 **Office of Consumer Credit Regulation 0091**

38
 40 New Initiative: Transfers a Consumer Credit Outreach Specialist
 position from the Bureau of Banking to the Office of Consumer
 Credit Regulation. Also, reclassifies the Consumer Credit
 42 Outreach Specialist position to a Principal Consumer Credit
 Examiner position.

44	Other Special Revenue Funds	2001-02	2002-03
46	Positions - Legislative Count	(1,000)	(1,000)
	Personal Services	65,650	67,350
48	Total	65,650	67,350

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Licensing and Enforcement 0352

2
3 New Initiative: Provides funding for one Boiler Inspector
4 position, one Elevator Inspector position and one Clerk Typist
5 III position for the elevator and boiler inspection programs to
6 increase compliance with safety standards that relate to the
7 maintenance of boilers and elevators and to strengthen the
8 State's ability to enforce current safety standards. Also
9 provides funding for the reclassification of an Elevator
10 Inspector position to a Senior Elevator Inspector position.

12	Other Special Revenue Funds	2001-02	2002-03
13	Positions - Legislative Count	(3,000)	(3,000)
14	Personal Services	42,160	177,300
15	All Other	18,150	29,600
16		<hr/>	<hr/>
17	Total	60,310	206,900

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20 **Engineers - Board of Registration For Professional 0369**

21
22 New Initiative: Increases per diem line to pay for board
23 members' attendance at hearings and special meetings, provides
24 for discipline investigation and hearings, improves
25 communications by a biennial newsletter to registrants and
26 provides for the increased cost of examinations.

27	Other Special Revenue Funds	2001-02	2002-03
28	Personal Services	2,000	2,000
29	All Other	15,262	18,309
30		<hr/>	<hr/>
31	Total	17,262	20,309

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33
34 **Securities - Office of 0943**

35
36 New Initiative: Provides an allocation of funds to the Office of
37 Securities.

38	Other Special Revenue Funds	2001-02	2002-03
39	Positions - Legislative Count	(13,000)	(13,000)
40	Personal Services	3,500	791,799
41	All Other		248,409
42		<hr/>	<hr/>
43	Total	3,500	1,040,208

44
45 **PROFESSIONAL AND FINANCIAL REGULATION, DEPARTMENT OF 02**

46	Department Totals	2001-02	2002-03
47	Department Summary - All Funds	83,972	326,556
48	Department Summary - Other		
49	Special Revenue Funds	83,972	326,556

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PUBLIC SAFETY, DEPARTMENT OF 16

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Drug Enforcement Agency 0388

4

New Initiative: Provides for the appropriation of funds required to maintain the proper level of compensation to contracted agents in a manner equivalent to the State Police contract. General Fund funding is required to meet the 25% state match of federal funds.

10

General Fund	2001-02	2002-03
All Other		63,542
Total		<hr/> 63,542

12

14

16

Federal Expenditures Fund	2001-02	2002-03
All Other	156,480	127,082
Total	<hr/> 156,480	<hr/> 127,082

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New Initiative: Provides funds for drug enforcement in Washington County.

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24

General Fund	2001-02	2002-03
All Other		80,000
Total		<hr/> 80,000

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State Police 0291

30

New Initiative: Provides for the allocation of funds for State Police assistance for public safety details as authorized by the Chief of the State Police under the Maine Revised Statutes, Title 25, section 1502.

32

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Other Special Revenue Funds	2001-02	2002-03
Personal Services		766,991
All Other		14,333
Total		<hr/> 781,324

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42

New Initiative: Provides for the allocation of funds for the creation of 6 State Trooper positions necessary to implement a resident State Police officer program as authorized by Public Law 1999, chapter 119.

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46

Other Special Revenue Funds	2001-02	2002-03
Positions - Legislative Count		(6,000)
Personal Services		390,763
All Other		133,358

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2	Capital Expenditures		156,000
4	Total		<u>680,121</u>
6	Capitol Security - Bureau of 0101		
8	New Initiative: Provides for the establishment of one State Police Sergeant position and 4 State Police Trooper positions and eliminates one Director position, one Capitol Security Officer position and one Capitol Security Sergeant position.		
12	General Fund	2001-02	2002-03
14	Positions - Legislative Count		(2,000)
16	Personal Services		314,146
18	All Other		25,620
20	Total		<u>339,766</u>
22	New Initiative: Provides funds to establish a limited-period Director of Capitol Security position until the position ends on March 31, 2003.		
24	Other Special Revenue Funds	2001-02	2002-03
26	Personal Services		17,218
28	All Other		325
30	Total		<u>17,543</u>
32	Administration - Public Safety 0088		
34	New Initiative: Provides for the allocation of funds to administer the criminal justice grant programs transferred to Administrative Services by Public Law 2001, chapter 439.		
36	Federal Expenditures Fund	2001-02	2002-03
38	All Other		1,287,674
40	Total		<u>1,287,674</u>
42	New Initiative: Provides for the allocation of funds to create an Accounting Technician position necessary to manage the State Police assistance programs as authorized by the Maine Revised Statutes, Title 25, section 1502, including resident trooper, turnpike and special details.		
44	Other Special Revenue Funds	2001-02	2002-03
46	Positions - Legislative Count	(1,000)	(1,000)
48	Personal Services	11,607	49,331
50	All Other	1,269	5,122

	Total	12,876	54,453
2			
4	Criminal Justice Academy 0290		
6	New Initiative: Provides for the allocation of funds for the reimbursement of staff costs associated with maintaining law enforcement officer certifications for radar, accident reconstruction, Intoxilyzer operations, drug recognition and sobriety testing programs.		
8			
10	Federal Expenditures Fund	2001-02	2002-03
12	Personal Services		25,000
14	All Other		6,505
16	Total		<hr/> 31,505
18	PUBLIC SAFETY, DEPARTMENT OF 16		
20	Department Totals	2001-02	2002-03
22	Department Summary - All Funds	169,356	3,463,010
24	Department Summary - General Fund		483,308
26	Department Summary - Federal Expenditures Fund	156,480	1,446,261
28	Department Summary - Other		
30	Special Revenue Funds	12,876	1,533,441
32			
34	TRANSPORTATION, DEPARTMENT OF 17		
36	Augusta State Airport 0325		
38	New Initiative: Provides an allocation of funds for the increase in cost of the lease with the City of Augusta at the Augusta State Airport.		
40			
42	Augusta State Airport Fund	2001-02	2002-03
44	All Other	20,000	20,000
46	Total	<hr/> 20,000	<hr/> 20,000
48			
50	Administration - Aeronautics 0294		
52	New Initiative: Provides for the appropriation of All Other funding to be transferred to the Augusta State Airport Fund for the increased cost of the amended airport operating lease with the City of Augusta.		
54			
56	General Fund	2001-02	2002-03
58	All Other	20,000	20,000
60	Total	<hr/> 20,000	<hr/> 20,000

	TRANSPORTATION, DEPARTMENT OF 17		
2	Department Totals	2001-02	2002-03
	Department Summary - All Funds	40,000	40,000
4	Department Summary - General Fund	20,000	20,000
	Department Summary - Augusta		
6	State Airport Fund	\$20,000	\$20,000

8

PART B

10

Sec. B-1. Supplemental appropriations and allocations. There are appropriated and allocated from various funds for the fiscal years ending June 30, 2002 and June 30, 2003, to the departments listed, the following sums.

16

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 18

18

Budget, Bureau of the 0055

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New Initiative: Provides for the deappropriation of funds no longer required for the development and operation of the BFMS system.

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General Fund	2001-02	2002-03
All Other	(\$30,000)	(\$30,000)
Total	<u>(30,000)</u>	<u>(30,000)</u>

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Buildings and Grounds Operations 0080

30

New Initiative: Provides for the deappropriation of funds related to fuel and utilities. The Burton M. Cross Building is providing heating and cooling efficiencies making savings available.

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General Fund	2001-02	2002-03
All Other	(321,750)	(321,750)
Total	<u>(321,750)</u>	<u>(321,750)</u>

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Capital Construction/Repairs/Improvements - Admin 0059

42

New Initiative: Provides for the one-time deappropriation of funds that would have been used for roof and weatherization repairs. These funds will be replaced with PVE funds.

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General Fund	2001-02	2002-03
All Other	(275,000)	
Total	<u>(275,000)</u>	

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2 New Initiative: Provides for the allocation of PVE funds to
replace General Fund money earmarked for weatherization and
roofing projects.

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Other Special Revenue Funds

6 All Other 275,000

8 Total 275,000

10 New Initiative: Provides for the one-time deappropriation of
12 funds resulting from a reexamination of project priorities and
returning modest balances left over on completed projects that
14 would normally be used for other emergency repairs.

16	General Fund	2001-02	2002-03
16	All Other	(200,962)	(507,600)
18	Total	(200,962)	(507,600)

20 **Departments and Agencies Statewide 0016**

22 New Initiative: Provides for the deappropriation of funds from
24 the State Employee Health Insurance Program from adjustments to
the plan.

26	General Fund	2001-02	2002-03
26	Personal Services		(1,000,000)
28	Total		(1,000,000)

30 New Initiative: Provides for the deappropriation of funds from a
32 2% reduction in All Other expenditures from departments and
agencies statewide.

34

36	General Fund	2001-02	2002-03
36	All Other	(8,758,760)	(4,732,056)
38	Total	(8,758,760)	(4,732,056)

40 **Salary Plan 0305**

42 New Initiative: Provides for the deappropriation of funds from
44 personal services savings achieved from departments and agencies
statewide.

46	General Fund	2001-02	2002-03
46	Personal Services	(6,579,729)	(6,254,805)
48	Total	(6,579,729)	(6,254,805)

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Alcoholic Beverages - General Operations 0015

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New Initiative: Provides for the deallocation of funds related to savings from lease buyout negotiations.

Alcoholic Beverages Fund	2001-02	2002-03
All Other	(234,203)	
Total	<u>(234,203)</u>	

Revenue Services, Bureau of 0002

New Initiative: Provides for the appropriation of Personal Services funds to pay the costs of overtime related to revenue collections in the Compliance Division.

General Fund	2001-02	2002-03
Personal Services	104,000	250,000
Total	<u>104,000</u>	<u>250,000</u>

ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF 18

Department Totals	2001-02	2002-03
Department Summary - All Funds	(16,021,404)	(12,596,211)
Department Summary - General Fund	(16,062,201)	(12,596,211)
Department Summary - Other Special Revenue Funds	275,000	
Department Summary - Alcoholic Beverages Fund	(234,203)	

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF 01

Harness Racing Commission 0320

New Initiative: Provides for a one-time reduction from the postponement of reimbursing the Health and Environmental Testing Laboratory for the purchase of updated drug-testing equipment.

General Fund	2001-02	2002-03
All Other	(86,024)	
Total	<u>(86,024)</u>	

AGRICULTURE, FOOD AND RURAL RESOURCES, DEPARTMENT OF 01

Department Totals	2001-02	2002-03
Department Summary - All Funds	(86,024)	
Department Summary - General Fund	(86,024)	

2 **ARTS COMMISSION, MAINE 94W**

4 **Arts - Administration -0178**

6 New Initiative: Provides for a deappropriation of funds to limit
8 growth in this program. Savings will be realized from a
 reduction in grants to Discovery Research, Partners in Art and
 the New Century Community Program.

10	General Fund	2001-02	2002-03
	All Other	(36,112)	(45,204)
12		<hr/>	<hr/>
	Total	(36,112)	(45,204)

14 **ARTS COMMISSION, MAINE 94W**

16	Department Totals	2001-02	2002-03
18	Department Summary - All Funds	(36,112)	(45,204)
	Department Summary - General Fund	(36,112)	(45,204)

20 **BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF 14**

22 **Departmentwide 0019**

24 New Initiative: Eliminates 5 positions by consolidating
26 administrative functions.

28	General Fund	2001-02	2002-03
	Positions - Legislative Count	(-5,000)	(-5,000)
30	Personal Services	(74,583)	(298,333)
	All Other	(3,750)	(15,000)
32		<hr/>	<hr/>
	Total	(78,333)	(313,333)

34 **Mental Health Services - Children 0136**

36 New Initiative: Deappropriates funds that support social,
38 recreational and leisure activities, community support, flexible
 funds and case management for children.

40	General Fund	2001-02	2002-03
42	All Other	(379,500)	(1,518,120)
44		<hr/>	<hr/>
	Total	(379,500)	(1,518,120)

46 **Mental Health Services - Community 0121**

48 New Initiative: Deappropriates funding by limiting services such
50 as mental health clinic, community support, day treatment,
 in-home supports and case management to consumers meeting

2 priority population criteria, increase case load for community
 3 support workers and case managers and instituting comprehensive
 4 utilization review for private nonmedical institutions.

6	General Fund	2001-02	2002-03
	All Other	(403,555)	(1,609,082)
8	Total	<u>(403,555)</u>	<u>(1,609,082)</u>

10 New Initiative: Deappropriates funding for adult mental health
 11 services that are funded entirely with General Fund dollars and
 12 do not provide direct services to clients identified as priority
 13 populations.

16	General Fund	2001-02	2002-03
	All Other	(185,544)	(742,178)
18	Total	<u>(185,544)</u>	<u>(742,178)</u>

20 **Mental Health Services - Community Medicaid 0732**

22 New Initiative: Deappropriates funding by limiting services such
 23 as mental health clinic, community support, day treatment,
 24 in-home supports and case management to consumers meeting
 25 priority population criteria, increase case load for community
 26 support workers and case managers and instituting comprehensive
 27 utilization review for private nonmedical institutions.

30	General Fund	2001-02	2002-03
	All Other	(127,851)	(511,360)
32	Total	<u>(127,851)</u>	<u>(511,360)</u>

34 **Bangor Mental Health Institute 0120**

36 New Initiative: Deallocates funding due to savings from reduced
 37 fuel costs.

40	Other Special Revenue Funds	2001-02	2002-03
	All Other	(51,564)	
42	Total	<u>(51,564)</u>	

44 **Disproportionate Share - Bangor Mental Health Institute 0734**

46 New Initiative: Deappropriates funding due to savings from
 47 reduced fuel costs.

50	General Fund	2001-02	2002-03
	All Other	(26,017)	

2	Total	(26,017)	
4	Mental Retardation Services - Community 0122		
6	New Initiative: Deappropriates funding due to a reduction in		
8	support services such as transportation, respite and family		
	support.		
10	General Fund	2001-02	2002-03
	All Other	(143,360)	(573,438)
12			
	Total	(143,360)	(573,438)
14	Medicaid Services - Mental Retardation 0705		
16	New Initiative: Deappropriates funding due to limiting		
18	participation in the home-based and community-based waiver		
	program.		
20	General Fund	2001-02	2002-03
22	All Other	(805,805)	(3,223,223)
24			
	Total	(805,805)	(3,223,223)
26	Office of Substance Abuse 0679		
28	New Initiative: Deallocates Fund for Healthy Maine funds due to		
30	delayed implementation of outpatient Medicaid regulations and		
	delay of expanded treatment services.		
32	Other Special Revenue Funds	2001-02	2002-03
	All Other	(1,400,000)	
34			
	Total	(1,400,000)	
36	New Initiative: Deallocates Fund for Healthy Maine funds due to a		
38	4% reduction in the program.		
40	Other Special Revenue Funds	2001-02	2002-03
	All Other		(222,800)
42			
	Total		(222,800)
44	BEHAVIORAL AND DEVELOPMENTAL SERVICES, DEPARTMENT OF 14		
46	Department Totals	2001-02	2002-03
48	Department Summary - All Funds	(3,601,529)	(8,713,534)
	Department Summary - General Fund	(2,149,965)	(8,490,734)
50	Department Summary - Other Special		

	Revenue Funds	(1,451,564)	(222,800)
2			
	CONSERVATION, DEPARTMENT OF 04		
4			
	Division of Forest Protection 0232		
6			
8	New Initiative: Provides for the deappropriation of \$119,000 of capital in fiscal year 2001-02.		
10	General Fund	2001-02	2002-03
	Capital Expenditures	(119,000)	
12			
	Total	<u>(119,000)</u>	
14			
16	New Initiative: Provides for the deappropriation of \$97,000 in Personal Services in fiscal year 2002-03 from closing the Old Town maintenance shop and abolishing one Auto Mechanic Supervisor position and one limited period Auto Mechanic I position.		
18			
20	General Fund	2001-02	2002-03
	Positions - Legislative Count		(-1,000)
22	Personal Services		(97,000)
24	Total		<u>(97,000)</u>
26	New Initiative: Provides for the deappropriation of \$90,000 in Personal Services from salary savings.		
28			
30	General Fund	2001-02	2002-03
	Personal Services	(90,000)	
32			
	Total	<u>(90,000)</u>	
34			
	Parks General Operations 0221		
36	New Initiative: Provides for the deappropriation of \$100,000 in salary savings in fiscal year 2001-02.		
38			
40	General Fund	2001-02	2002-03
	Personal Services	(100,000)	
42			
	Total	<u>(100,000)</u>	
44			
	Land Use Regulation Commission 0236		
46	New Initiative: Provides for the deappropriation of \$22,000 in capital in fiscal year 2001-02.		
48			
50	General Fund	2001-02	2002-03
	Capital Expenditures	(22,000)	

2	Total	(22,000)	
4	New Initiative: Provides for the deappropriation of \$20,000 in Personal Services from Salary Savings.		
6			
8	General Fund	2001-02	2002-03
	Personal Services	(20,000)	
10	Total	(20,000)	
12	Administrative Services - Conservation 0222		
14	New Initiative: Provides for the deappropriation of \$60,000 from All Other. These funds will come from the rents line and the expense will be paid for by dedicated di-cap funds.		
16			
18	General Fund	2001-02	2002-03
	All Other	(60,000)	(60,000)
20			
22	Total	(60,000)	(60,000)
24	CONSERVATION, DEPARTMENT OF 04		
26	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(411,000)	(157,000)
	Department Summary - General Fund	(411,000)	(157,000)
28	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF 15		
30	Military Training and Operations 0108		
32	New Initiative: Provides for the deappropriation of funds through the elimination of custodial services at armories.		
34			
36	General Fund	2001-02	2002-03
	All Other	(39,243)	(113,227)
38			
40	Total	(39,243)	(113,227)
42	Administration - Maine Emergency Management Agency 0214		
44	New Initiative: Provides for the deappropriation of funds through the reduction of general operating expenses.		
46	General Fund	2001-02	2002-03
	All Other	(10,174)	(29,355)
48			
50	Total	(10,174)	(29,355)

Veterans' Services 0110

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New Initiative: Provides for the deappropriation of funds through the closure of the Portland outreach office in fiscal year 2002-03, the elimination of one Veterans' Services Officer position and 1/2 time Clerk Typist II position and the reduction of general operating expenses.

General Fund	2001-02	2002-03
Positions - Legislative Count		(-1,500)
Personal Services		(65,508)
All Other	(23,255)	(1,589)
Total	<u>(23,255)</u>	<u>(67,097)</u>

New Initiative: Provides for the deappropriation of funds of the veteran's assistance program.

General Fund	2001-02	2002-03
Personal Services	(17,377)	
All Other	(150,000)	
Total	<u>(167,377)</u>	

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF 15

Department Totals	2001-02	2002-03
Department Summary - All Funds	(240,049)	(209,679)
Department Summary - General Fund	(240,049)	(209,679)

ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF 19

Administration-Economic and Community Development 0069

New Initiative: Deappropriates funds granted to the Maine Technology Institute, due to temporary reductions in new technology commercialization activity.

General Fund	2001-02	2002-03
All Other	(500,000)	
Total	<u>(500,000)</u>	

New Initiative: Deappropriates funds for general operations.

General Fund	2001-02	2002-03
All Other	(34,841)	(40,804)
Total	<u>(34,841)</u>	<u>(40,804)</u>

Forum Francophone 0882

2	New Initiative: Deappropriates all funds.		
4	General Fund	2001-02	2002-03
6	All Other		(75,000)
8	Total	<hr/>	<hr/> (75,000)
10	Business Development 0585		
12	New Initiative: Deappropriates marketing and general operating funds.		
14	General Fund	2001-02	2002-03
16	All Other	(50,318)	(50,318)
18	Total	<hr/> (50,318)	<hr/> (50,318)
20	Applied Technology Development Center System 0929		
22	New Initiative: Deappropriates funds from the Applied Technology Development Center System carrying account.		
24	General Fund	2001-02	2002-03
26	All Other	(6,000)	
28	Total	<hr/> (6,000)	
30	Community Development Block Grant Program 0587		
32	New Initiative: Deappropriates general operating funds.		
34	General Fund	2001-02	2002-03
36	All Other	(3,517)	(3,554)
38	Total	<hr/> (3,517)	<hr/> (3,554)
40	Office of Tourism 0577		
42	New Initiative: Deappropriates marketing and general operating funds.		
44	General Fund	2001-02	2002-03
46	All Other	(118,705)	(118,705)
48	Total	<hr/> (118,705)	<hr/> (118,705)
50	ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF 19		
	Department Totals	2001-02	2002-03

2	Department Summary - All Funds	(713,381)	(288,381)
2	Department Summary - General Fund	(713,381)	(288,381)
4	EDUCATION, DEPARTMENT OF 05		
6	Education in Unorganized Territory 0220		
8	New Initiative: Deappropriates funds due to a projected decrease in elementary and secondary tuition costs.		
10	General Fund	2001-02	2002-03
12	All Other		(800,000)
14	Total		<u>(800,000)</u>
16	Adult Education 0364		
18	New Initiative: Deappropriates funds to limit the growth in the program.		
20	General Fund	2001-02	2002-03
22	All Other		(130,000)
24	Total		<u>(130,000)</u>
26	Preschool Handicapped 0449		
28	New Initiative: Deappropriates funds by limiting program operations to within available resources.		
30	General Fund	2001-02	2002-03
32	All Other	(500,000)	(1,500,000)
34	Total	<u>(500,000)</u>	<u>(1,500,000)</u>
36	EDUCATION, DEPARTMENT OF 05		
38	Department Totals	2001-02	2002-03
40	Department Summary - All Funds	(500,000)	(2,430,000)
40	Department Summary - General Fund	(500,000)	(2,430,000)
42	ENVIRONMENTAL PROTECTION, DEPARTMENT OF 06		
44	Land and Water Quality 0248		
46	New Initiative: Deappropriates funds for the required 4% reduction.		
48	General Fund	2001-02	2002-03
50	Personal Services	(85,728)	

2	Total	(85,728)	
4	Remediation and Waste Management 0247		
6	New Initiative: Deappropriates funds for the required 4% reduction.		
8			
10	General Fund	2001-02	2002-03
	Personal Services	(32,403)	
12	Total	(32,403)	
14	Air Quality 0250		
16	New Initiative: Deappropriates funds for required 4% reduction.		
18	General Fund	2001-02	2002-03
	Personal Services	(35,000)	
20	Total	(35,000)	
22	Administration - Environ Protection 0251		
24	New Initiative: Deappropriates funds for required 4% reduction.		
26			
28	General Fund	2001-02	2002-03
	Personal Services	(76,869)	
30	Total	(76,869)	
32	ENVIRONMENTAL PROTECTION, DEPARTMENT OF 06		
34	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(230,000)	
36	Department Summary - General Fund	(230,000)	
38	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL 94E		
40	Governmental Ethics and Election Practices Commission on 0414		
42	New Initiative: Provides for deappropriation of funds due to hiring 2 new employees at lower than budgeted steps as well as recognizing some savings in printing and mailing costs associated with the implementation of the new Electronic Filing System for candidates, lobbyists and political action committees.		
44			
46			
48	General Fund	2001-02	2002-03
	Personal Services	(7,044)	(6,000)
50	All Other		(1,724)

2	Total	(7,044)	(7,724)
4	ETHICS AND ELECTION PRACTICES, COMMISSION ON GOVERNMENTAL 94E		
	Department Totals	2001-02	2002-03
6	Department Summary - All Funds	(7,044)	(7,724)
	Department Summary - General Fund	(7,044)	(7,724)
8	EXECUTIVE DEPARTMENT 07		
10	Blaine House 0072		
12	New Initiative: Provides for the one-time deappropriation of		
14	Personal Services and All Other to meet necessary budget		
16	reductions. The savings will be achieved through salary savings		
	and a reduction in discretionary spending.		
18	General Fund	2001-02	2002-03
	Personal Services	(13,890)	(13,890)
20	All Other	(3,000)	(3,000)
22	Total	(16,890)	(16,890)
24	Administration - Executive - Governor's Office 0165		
26	New Initiative: Provides for the one-time deappropriation of		
28	Personal Services and All Other to meet necessary budget		
30	reductions. The savings will be achieved through salary		
	savings. All Other reductions will be met by reducing travel and		
	dues to professional associations.		
32	General Fund	2001-02	2002-03
	Personal Services	(54,289)	(54,289)
34	All Other	(20,000)	(20,000)
36	Total	(74,289)	(74,289)
38	Ombudsman Program 0103		
40	New Initiative: Provides for the reduction in All Other in fiscal		
42	year 2001-02 due to a delay in the implementation of the		
	program. The reduction in All Other in fiscal year 2002-03 is		
	the result of cost-containment measures.		
44	General Fund	2001-02	2002-03
46	All Other	(106,000)	(6,310)
48	Total	(106,000)	(6,310)
50	Planning Office 0082		

2 New Initiative: Provides for a reduction in grant funds for one
4 year only in the Land Use Team to meet budget reduction targets.

	2001-02	2002-03
6 General Fund		
All Other	(75,000)	
8 Total	<u>(75,000)</u>	

10 **EXECUTIVE DEPARTMENT 07**

	2001-02	2002-03
12 Department Totals		
13 Department Summary - All Funds	(272,179)	(97,489)
14 Department Summary - General Fund	(272,179)	(97,489)

16 **FINANCE AUTHORITY OF MAINE 94 F**

18 **Student Financial Assistance Programs - 0653**

20 New Initiative: Provides for the deappropriation of funds to
22 limit program growth.

	2001-02	2002-03
24 General Fund		
All Other	(250,000)	
26 Total	<u>(250,000)</u>	

28 **FINANCE AUTHORITY OF MAINE 94 F**

	2001-02	2002-03
30 Department Totals		
31 Department Summary - All Funds	(250,000)	
32 Department Summary - General Fund	(250,000)	

34 **FIRE PROTECTION SERVICES COMMISSION, MAINE 92P**

36 **Maine Fire Protection Services Commission 0936**

38 New Initiative: Provides for deappropriation of funds to limit
40 growth in this program.

	2001-02	2002-03
42 General Fund		
All Other	(694)	(1,028)
44 Total	<u>(694)</u>	<u>(1,028)</u>

46 **FIRE PROTECTION SERVICES COMMISSION, MAINE 92P**

	2001-02	2002-03
48 Department Totals		
49 Department Summary - All Funds	(694)	(1,028)
50 Department Summary - General Fund	(694)	(1,028)

2 **HISTORIC PRESERVATION COMMISSION, MAINE 94P**

4 **Historic Preservation Commission 0036**

6 New Initiative: Provides for a deappropriation of funds to limit
8 growth in this program. Savings will be realized from a
 reduction in grants to the New Century Community Program.

10	General Fund	2001-02	2002-03
	All Other	(13,857)	(16,869)
12		<hr/>	<hr/>
14	Total	(13,857)	(16,869)

16 **HISTORIC PRESERVATION COMMISSION, MAINE 94P**

16	Department Totals	2001-02	2002-03
18	Department Summary - All Funds	(13,857)	(16,869)
20	Department Summary - General Fund	(13,857)	(16,869)

22 **HUMAN SERVICES, DEPARTMENT OF 10**

24 **OMB Operations - Regional 0196**

26 New Initiative: Reduction in regional office project delays.
 (DROMBO)

28	General Fund	2001-02	2002-03
	All Other	(200,000)	
30		<hr/>	
32	Total	(200,000)	

34 **Purchased Social Services 0228**

36 New Initiative: Reduction in Purchased Social Services - Domestic
 Violence.

38	General Fund	2001-02	2002-03
	All Other		(1,800,000)
40			<hr/>
42	Total		(1,800,000)

44 New Initiative: Provides for 4% administrative reduction in
 Purchased Social Services agencies.

46	General Fund	2001-02	2002-03
	All Other		(400,000)
48			<hr/>
50	Total		(400,000)

2 New Initiative: Provides for 4% in Purchased Social Services
initiatives from the Fund for a Healthy Maine.

4	Other Special Revenue Funds	2001-02	2002-03
6	All Other		(155,426)
8	Total		<u>(155,426)</u>

10 New Initiative: Reduction from contract balances carryover.

12	General Fund	2001-02	2002-03
14	All Other		(204,255)
	Total		<u>(204,255)</u>

16 New Initiative: Deallocation of funds from the transfer of child
care to block grant allocation from the TANF Reserve.

18	Other Special Revenue Funds	2001-02	2002-03
20	All Other	(1,441,000)	(1,315,000)
22	Total	<u>(1,441,000)</u>	<u>(1,315,000)</u>

24 New Initiative: Reduction in Purchased Social Services Child Care
from the Fund for a Healthy Maine.

26	Other Special Revenue Funds	2001-02	2002-03
28	All Other	(200,000)	
30	Total	<u>(200,000)</u>	

32 **Head Start 0545**

34 New Initiative: Provides for 4% reduction in Head Start from the
Fund for a Healthy Maine.

36	Other Special Revenue Funds	2001-02	2002-03
38	All Other		(54,000)
40	Total		<u>(54,000)</u>

42 **Child Care Services 0563**

44 New Initiative: Provides funds for the transfer of child care
from the Fund for a Healthy Maine to allocation of TANF Reserve.

46	Federal Block Grant Fund	2001-02	2002-03
48	All Other	1,441,000	1,315,000
50	Total	<u>1,441,000</u>	<u>1,315,000</u>

2 **Elder and Adult Services, Bureau of 0140**

4 New Initiative: Reduction due to homemaker surplus based on
shortage of personal care attendants.

6

	2001-02	2002-03
8 General Fund		
All Other	(238,463)	
10 Total	<u>(238,463)</u>	

12 New Initiative: Reduction due to long-term care surplus based on
shortage of certified nurse's assistants.

14

	2001-02	2002-03
16 General Fund		
All Other	(746,805)	(746,805)
18 Total	<u>(746,805)</u>	<u>(746,805)</u>

20 New Initiative: Reduction based on contract balances carryover in
Bureau of Elder and Adult Services.

22

	2001-02	2002-03
24 General Fund		
All Other		(306,383)
26 Total		<u>(306,383)</u>

28 **Long-term Care - Human Services 0420**

30 New Initiative: Reduction due to Home-based Care qualification
for Medicaid match.

32

	2001-02	2002-03
34 General Fund		
All Other		(1,200,000)
36 Total		<u>(1,200,000)</u>

38 **Congregate Housing 0211**

40 New Initiative: Reduction due to congregate housing surplus based
on late start-up of assisted living facilities.

42

	2001-02	2002-03
44 General Fund		
All Other	(96,774)	
46 Total	<u>(96,774)</u>	

48 **Health, Bureau of 0143**

2	New Initiative: Reduction based on contract balances carryover in the Bureau of Health.		
4	General Fund	2001-02	2002-03
6	All Other		(89,362)
8	Total		<hr/> (89,362)
10	New Initiative: Reduction in health initiatives budgeted from the Fund for a Healthy Maine.		
12	Other Special Revenue Funds	2001-02	2002-03
14	All Other		(31,800)
16	Total		<hr/> (31,800)
18	New Initiative: Reduction of smoking cessation and prevention initiatives funded by the Fund for a Healthy Maine.		
20	Other Special Revenue Funds		(157,320)
22	All Other		
24	Total		<hr/> (157,320)
26	New Initiative: Reduction of home visitation services in the Fund for a Healthy Maine.		
28	Other Special Revenue Funds	2001-02	2002-03
30	All Other		(153,420)
32	Total		<hr/> (153,420)
34	New Initiative: Reduction of grants to communities and schools for tobacco addiction in the Fund for a Healthy Maine.		
36	Other Special Revenue Funds	2001-02	2002-03
38	All Other		(257,460)
40	Total		<hr/> (257,460)
42	New Initiative: Reduction in the Bureau of Health due to qualification of Fund for a Healthy Maine for Medicaid match.		
44	Other Special Revenue Funds	2001-02	2002-03
46	All Other		(100,000)
48	Total		<hr/> (100,000)

2 New Initiative: Reduction in the Bureau of Health due to
 2 qualification of Fund for a Healthy Maine - dental initiative for
 4 Medicaid match.

4	Other Special Revenue Funds	2001-02	2002-03
6	All Other		(600,000)
8	Total		<u>(600,000)</u>

10 New Initiative: Reduction in the Bureau of Health Fund for a
 12 Healthy Maine - Home Visitation.

12	Other Special Revenue Funds	2001-02	2002-03
14	All Other	(1,000,000)	
16	Total	<u>(1,000,000)</u>	

18 New Initiative: Reduction in the Bureau of Health Fund for a
 20 Healthy Maine - Oral Health.

20	Other Special Revenue Funds	2001-02	2002-03
22	All Other		(640,000)
24	Total		<u>(640,000)</u>

26 **Community Family Planning 0466**

28 New Initiative: Reduction of 4% in the Funds for a Healthy Maine
 30 - Community Family Planning.

30	Other Special Revenue Funds	2001-02	2002-03
32	All Other		(16,000)
34	Total		<u>(16,000)</u>

36 **Bureau of Family Independence - Central 0100**

38 New Initiative: Reduction by deferral of expanding access to
 40 Medicaid coverage to noncategorical eligible adults. The filling
 42 of positions authorized in Public Law 2001, chapter 450 will be
 44 delayed until fiscal year 2003-04.

42	General Fund	2001-02	2002-03
44	Personal Services		(364,656)
46	All Other		(76,500)
48	Total		<u>(441,156)</u>

48	Federal Expenditures Fund	2001-02	2002-03
50	Personal Services		(364,656)

2	All Other		(76,500)
4	Total		<u>(441,156)</u>
6	General Assistance - Reimbursement to Cities and Towns 0130		
8	New Initiative: Reduction in General Assistance due to a surplus.		
10	General Fund	2001-02	2002-03
12	All Other	(250,000)	
14	Total	<u>(250,000)</u>	
16	Bureau of Medical Services 0129		
18	New Initiative: Reduction by deferral of expanding access to Medicaid coverage to noncategorical eligible adults. The filling of positions authorized in Public Law 2001, chapter 450 will be delayed until fiscal year 2003-04.		
20	General Fund	2001-02	2002-03
22	Personal Services		(91,558)
24	All Other		(68,744)
26	Total		<u>(160,302)</u>
28	Federal Expenditures Fund	2001-02	2002-03
30	Personal Services		(91,558)
32	All Other		(68,744)
34	Total		<u>(160,302)</u>
36	New Initiative: Rescheduling of Claims Management System payment to fiscal year 2003-04 based on project schedule.		
38	General Fund	2001-02	2002-03
40	All Other		(821,000)
42	Total		<u>(821,000)</u>
44	Federal Expenditures Fund	2001-02	2002-03
46	All Other		(821,000)
48	Total		<u>(821,000)</u>
50	Medical Care - Payments to Providers 0147		
52	New Initiative: Reduction due to Drugs for the Elderly price, copayment, scope effective July 1, 2002.		

	General Fund	2001-02	2002-03
2	All Other		(2,000,000)
4	Total		<hr/> (2,000,000)
6	New Initiative: Reduction eliminates Chiropractic Services effective July 1, 2002.		
8			
	General Fund	2001-02	2002-03
10	All Other		(222,700)
12	Total		<hr/> (222,700)
14	Federal Expenditures Fund	2001-02	2002-03
	All Other		(438,327)
16	Total		<hr/> (438,327)
18	New Initiative: Reduction eliminates Occupational Therapy Services effective July 1, 2002.		
20			
	General Fund	2001-02	2002-03
22	All Other		(330,961)
24	Total		<hr/> (330,961)
26	Federal Expenditures Fund	2001-02	2002-03
28	All Other		(651,411)
30	Total		<hr/> (651,411)
32	New Initiative: Reduction eliminates Podiatric Service effective July 1, 2002.		
34			
	General Fund	2001-02	2002-03
36	All Other		(180,200)
38	Total		<hr/> (180,200)
40	Federal Expenditures Fund	2001-02	2002-03
	All Other		(354,677)
42	Total		<hr/> (354,677)
44	New Initiative: Reduction in payments to Federal Health Qualified Centers from 115% to 100% of cost effective July 1, 2002.		
46			
	General Fund	2001-02	2002-03
48	All Other		(295,324)
50			<hr/> (295,324)

2	Total		(295,324)
4	Federal Expenditures Fund	2001-02	2002-03
6	All Other		(581,268)
8	Total		<u>(581,268)</u>
10	New Initiative: Reduction due to enhanced estate recovery and asset transfer recoupment from Medicaid clients.		
12	General Fund	2001-02	2002-03
14	All Other		(500,000)
16	Total		<u>(500,000)</u>
18	New Initiative: Reduction due to noneligibility cuts.		
20	General Fund	2001-02	2002-03
22	All Other	(1,997,750)	(758,250)
24	Total	<u>(1,997,750)</u>	<u>(758,250)</u>
26	Federal Expenditures Fund	2001-02	2002-03
28	All Other	(3,958,570)	(1,492,418)
30	Total	<u>(3,958,570)</u>	<u>(1,492,418)</u>
32	New Initiative: Reduction due to hospital rate cut effective April 1, 2002.		
34	General Fund	2001-02	2002-03
36	All Other	(1,062,500)	(4,250,000)
38	Total	<u>(1,062,500)</u>	<u>(4,250,000)</u>
40	Federal Expenditures Fund	2001-02	2002-03
42	All Other	(2,105,360)	(8,365,019)
44	Total	<u>(2,105,360)</u>	<u>(8,365,019)</u>
46	New Initiative: Reduction from deferral of Medicaid coverage to noncategorical eligible adults.		
48	General Fund	2001-02	2002-03
50	All Other		(3,347,990)
	Total		<u>(3,347,990)</u>
	Federal Expenditures Fund	2001-02	2002-03
	All Other		(6,589,647)

2	Total		(6,589,647)
4	New Initiative: Reduction due to Medical Eye Care 25% copay effective July 1, 2002.		
6	General Fund	2001-02	2002-03
8	All Other		(106,250)
10	Total		(106,250)
12	Federal Expenditures Fund	2001-02	2002-03
14	All Other		(209,125)
16	Total		(209,125)
18	New Initiative: Reduction from Medicare Part B crossover - repricing.		
20	General Fund	2001-02	2002-03
22	All Other	(312,500)	(1,250,000)
24	Total	(312,500)	(1,250,000)
26	Federal Expenditures Fund	2001-02	2002-03
28	All Other	(619,223)	(2,460,300)
30	Total	(619,223)	(2,460,300)
32	New Initiative: Reduction in physician reimbursement effective July 1, 2002.		
34	General Fund	2001-02	2002-03
36	All Other		(1,000,000)
38	Total		(1,000,000)
40	Federal Expenditures Fund	2001-02	2002-03
42	All Other		(1,968,240)
44	Total		(1,968,240)
46	New Initiative: Reduction due to private nonmedical institutions rate cut effective July 1, 2002.		
48	General Fund	2001-02	2002-03
50	All Other		(2,000,000)
	Total		(2,000,000)

2	Federal Expenditures Fund	2001-02	2002-03
	All Other		(3,936,480)
4	Total		<u>(3,936,480)</u>
6	New Initiative: Reduction due to prior authorization increase.		
8	General Fund	2001-02	2002-03
	All Other		(1,675,000)
10	Total		<u>(1,675,000)</u>
12	Federal Expenditures Fund	2001-02	2002-03
14	All Other		(3,296,802)
16	Total		<u>(3,296,802)</u>
18	New Initiative: Reduction due to Medical Assistance Payments reprojected.		
20	General Fund	2001-02	2002-03
22	All Other	(6,400,000)	(11,900,000)
24	Total	<u>(6,400,000)</u>	<u>(11,900,000)</u>
26	Other Special Revenue Funds	2001-02	2002-03
	All Other	(1,300,000)	(1,300,000)
28	Total	<u>(1,300,000)</u>	<u>(1,300,000)</u>
30	Federal Expenditures Fund	2001-02	2002-03
32	All Other	(15,257,662)	(25,980,766)
34	Total	<u>(15,257,662)</u>	<u>(25,980,766)</u>
36	New Initiative: Allocation of federal matching funds from expenditures identified as eligible for Medicaid match from the Fund for a Healthy Maine.		
38			
40	Federal Expenditures Fund	2001-02	2002-03
	All Other		1,900,000
42	Total		<u>1,900,000</u>
44	New Initiative: Reduction of 4% in Medical Assistance Payments initiatives from the Fund for a Healthy Maine.		
46			
48	Federal Expenditures Fund	2001-02	2002-03
	All Other		(591,169)
50			<u>(591,169)</u>

2	Total		(591,169)
4	Other Special Revenue Funds	2001-02	2002-03
6	All Other		(300,354)
8	Total		<u>(300,354)</u>
10	Nursing Facilities 0148		
12	New Initiative: Reduction due to nursing home rate cut effective July 1, 2002.		
14	General Fund	2001-02	2002-03
16	All Other		(4,150,000)
18	Total		<u>(4,150,000)</u>
20	Federal Expenditures Fund	2001-02	2002-03
22	All Other		(8,168,195)
24	Total		<u>(8,168,195)</u>
26	New Initiative: Reduction due to Nursing Facilities reprojection.		
28	General Fund	2001-02	2002-03
30	All Other	(1,400,000)	(2,200,000)
32	Total	<u>(1,400,000)</u>	<u>(2,200,000)</u>
34	Federal Expenditures Fund	2001-02	2002-03
36	All Other	(2,774,120)	(4,330,128)
38	Total	<u>(2,774,120)</u>	<u>(4,330,128)</u>
40	HUMAN SERVICES, DEPARTMENT OF 10		
42	Department Totals	2001-02	2002-03
44	Department Summary - All Funds	(39,919,727)	(115,038,148)
46	Department Summary - General Fund	(12,704,792)	(42,335,938)
48	Department Summary - Federal Expenditures Fund	(24,714,935)	(68,936,430)
50	Department Summary - Other Special Revenue Funds	(3,941,000)	(5,080,780)
	Department Summary - Federal Block Grant Fund	1,441,000	1,315,000
	HUMANITIES COUNCIL, MAINE 95H		
	Humanities Council 0942		

2 New Initiative: Provides for a deappropriation of funds to limit
 growth in this program. Savings will be realized through a
 reduction of pass-through grants or direct program services.

4			
6	General Fund	2001-02	2002-03
	All Other	(2,964)	(4,659)
8	Total	<u>(2,964)</u>	<u>(4,659)</u>

10 **HUMANITIES COUNCIL, MAINE 95H**

12	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(2,964)	(4,659)
14	Department Summary - General Fund	(2,964)	(4,659)

16 **INNOVATION, CENTERS FOR 95I**

18 **Centers for Innovation 0911**

20 New Initiative: Provides for deappropriation of funds to limit
 growth in this program. The reduction will be managed by fewer
 22 pass-through grants and reducing educational publications.

24	General Fund	2001-02	2002-03
	All Other	(12,320)	(18,234)
26	Total	<u>(12,320)</u>	<u>(18,234)</u>

28 **INNOVATION, CENTERS FOR 95I**

30	Department Totals	2001-02	2002-03
32	Department Summary - All Funds	(12,320)	(18,234)
	Department Summary - General Fund	(12,320)	(18,234)

34 **JUDICIAL DEPARTMENT 40**

36 **Courts**

38 New Initiative: Provides for the deappropriation of funds to meet
 40 reduced budget requirements. These reductions will be achieved
 by limiting overtime, delayed hiring and delayed purchase of
 42 needed equipment.

44	General Fund	2001-02	2002-03
	Personal Services	(125,000)	(250,000)
46	All Other	(150,000)	
	Capital Expenditures	(70,000)	(200,000)
48	Total	<u>(345,000)</u>	<u>(450,000)</u>

50

2 **JUDICIAL DEPARTMENT 40**

2	Department Totals	2001-02	2002-03
4	Department Summary - All Funds	(345,000)	(450,000)
6	Department Summary - General Fund	(345,000)	(450,000)

8 **LABOR, DEPARTMENT OF 12**

10 **Governor's Training Initiative Program - 0842**

12 New Initiative: Provides for the deappropriation of this program's portion of the department's 4% reduction.

14	General Fund	2001-02	2002-03
16	Personal Services	(27,160)	
18	All Other	(890,912)	
	Total	<u>(918,072)</u>	

20 **Employment Services Activity - 0852**

22 New Initiative: Provides for the deappropriation of this program's portion of the department's 4% reduction.

24	General Fund	2001-02	2002-03
26	All Other	(100,000)	
28	Total	<u>(100,000)</u>	

30 **Rehabilitation Services - 0799**

32 New Initiative: Provides for the deappropriation of salary savings realized by maintaining one Rehabilitation Counselor position vacant in fiscal year 2001-02.

36	General Fund	2001-02	2002-03
38	Personal Services	(40,000)	
40	Total	<u>(40,000)</u>	

42 **Administration - Bureau of Labor Standards - 0158**

44 New Initiative: Provides for the deappropriation of salary savings realized by maintaining one Clerk Typist III position vacant in fiscal year 2001-02.

46	General Fund	2001-02	2002-03
48	Personal Services	(30,000)	
50	Total	<u>(30,000)</u>	

2	LABOR, DEPARTMENT OF 12		
4	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(1,088,072)	
6	Department Summary - General Fund	(1,088,072)	
8	LEGISLATURE 30		
10	Legislature 0081		
12	New Initiative: Provides for the deappropriation of funds to help with budget shortfall.		
14	General Fund	2001-02	2002-03
16	Unallocated	(225,000)	(350,000)
18	Total	(225,000)	(350,000)
20	LEGISLATURE 30		
22	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(225,000)	(350,000)
24	Department Summary - General Fund	(225,000)	(350,000)
26	LIBRARY, MAINE STATE 94Q		
28	Maine State Library 0217		
30	New Initiative: Provides for deappropriation of funding to limit growth in this program. Savings will be realized from holding one Librarian III position vacant for a portion of fiscal year 2001-02 and from delaying the purchase of studio digital and video equipment.		
32			
34			
36	General Fund	2001-02	2002-03
	Personal Services	(45,000)	
38	All Other	(49,918)	
	Capital Expenditures	(49,000)	
40	Total	(143,918)	
42	LIBRARY, MAINE STATE 94Q		
44	Department Totals	2001-02	2002-03
46	Department Summary - All Funds	(143,918)	
	Department Summary - General Fund	(143,918)	
48	MARINE RESOURCES, DEPARTMENT OF 13		
50			

Bureau of Resource Management 0027

2

New Initiative: Provides for the deappropriation of funds from
4 the Bureau of Resource Management for lobster studies.

4

6	General Fund	2001-02	2002-03
	All Other	(89,418)	
8		<hr/>	<hr/>
	Total	(89,418)	

10

Marine Patrol - Bureau of 0029

12

New Initiative: Provides for the deappropriation of funds from
14 the Bureau of Marine Patrol no longer needed in the personal
services line due to vacancies.

14

16

18	General Fund	2001-02	2002-03
	Personal Services	(40,000)	
20		<hr/>	<hr/>
	Total	(40,000)	

20

22

Governor's Marine Studies Fellowship Program - 0901

24

New Initiative: Provides for the deappropriation of funds from
26 the Marine Studies Fellowship Program.

26

28	General Fund	2001-02	2002-03
	All Other	(24,961)	(50,000)
30		<hr/>	<hr/>
	Total	(24,961)	(50,000)

30

32

MARINE RESOURCES, DEPARTMENT OF 13

34

34	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(154,379)	(50,000)
36	Department Summary - General Fund	(154,379)	(50,000)

36

38

MUSEUM, MAINE STATE 94M

40

Maine State Museum 0180

42

New Initiative: Provides for deappropriation of funding to reduce
44 growth in this program. Savings will be realized from reduced
general operating expenditures and grants for the New Century
Community Program.

44

46

48	General Fund	2001-02	2002-03
	All Other	(57,536)	(17,743)
50		<hr/>	<hr/>
	Total	(57,536)	(17,743)

50

2 **MUSEUM, MAINE STATE 94M**

4	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(57,536)	(17,743)
6	Department Summary - General Fund	(57,536)	(17,743)

8 **PROPERTY TAX REVIEW, STATE BOARD OF 94K**

10 **Property Tax Review - State Board of 0357**

12 New Initiative: Provides for deappropriation of funds to reflect reduced legal costs associated with this program.

14	General Fund	2001-02	2002-03
16	All Other	(4,503)	(5,670)
18	Total	<u>(4,503)</u>	<u>(5,670)</u>

20 **PROPERTY TAX REVIEW, STATE BOARD OF 94K**

22	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(4,503)	(5,670)
24	Department Summary - General Fund	(4,503)	(5,670)

26 **PUBLIC SAFETY, DEPARTMENT OF 16**

28 **State Police 0291**

30 New Initiative: Provides for deappropriation of funds from continued vacancies, savings due to lower gasoline prices and the transfer of expenses for special detail reimbursement.

34	General Fund	2001-02	2002-03
	Personal Services	(821,805)	(461,750)
36	All Other	(78,463)	(177,000)
38	Total	<u>(900,268)</u>	<u>(638,750)</u>

40 **Administration - Public Safety : 0088**

42 New Initiative: Provides for the deappropriation of funds for the vacant Coordinator and part-time Clerk Typist III positions for the Violence Against Women initiative.

46	General Fund	2001-02	2002-03
	Personal Services	(73,530)	(98,000)
48	All Other	(26,470)	(27,000)
50	Total	<u>(100,000)</u>	<u>(125,000)</u>

2 **Criminal Justice Academy : 0290**

4 New Initiative: Provides for the deappropriation of funds through
6 the transfer of costs to the Special Revenue account, made
 possible by revenues from the 2% surcharge.

8	General Fund	2001-02	2002-03
	All Other	(33,626)	(33,626)
10		<hr/>	<hr/>
12	Total	(33,626)	(33,626)

14 **PUBLIC SAFETY, DEPARTMENT OF 16**

14	Department Totals	2001-02	2002-03
16	Department Summary - All Funds	(1,033,894)	(797,376)
18	Department Summary - General Fund	(1,033,894)	(797,376)

20 **SECRETARY OF STATE, DEPARTMENT OF 29**

22 **Administration Archives 0050**

24 New Initiative: Provides for the deappropriation of Capital
26 Funds no longer required for fiscal year 2001-02. These capital
 funds are no longer needed in fiscal year 2001-02, as the
 replacement cost of a planetary microfilm camera was less than
 originally anticipated.

28	General Fund	2001-02	2002-03
30	Capital Expenditures	(9,597)	
32		<hr/>	
	Total	(9,597)	

34 **Bureau of Administrative Services and Corporations 0692**

36 New Initiative: Provides for the deappropriation of All Other
38 and Capital Funds no longer required for fiscal year 2001-02.
 All Other funds represent the remaining funds in allotment
40 reserves from the first quarter. Capital funds were identified
 to replace a 5-year-old server. As there have been no
42 significant problems with the performance of this server, the
 purchase of a replacement will be delayed until next fiscal year.

44	General Fund	2001-02	2002-03
	All Other	(3,602)	
46	Capital Expenditures	(25,130)	
48		<hr/>	
	Total	(28,732)	

50 **SECRETARY OF STATE, DEPARTMENT OF 29**

2	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(38,329)	
4	Department Summary - General Fund	(38,329)	

6 **SCIENCE AND TECHNOLOGY FOUNDATION, MAINE 94X**

8 **Maine Science and Technology Foundation 0596**

10 New Initiative: Provides for a deappropriation of funds to limit
 12 growth in this program. Savings will be realized from reduced
 rental space in Augusta, printed materials, hardware/software
 14 upgrades, travel, internships and professional development.

14	General Fund	2001-02	2002-03
16	All Other	(76,646)	(93,547)
18	Total	<u>(76,646)</u>	<u>(93,547)</u>

20 **SCIENCE AND TECHNOLOGY FOUNDATION, MAINE 94X**

22	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(76,646)	(93,547)
24	Department Summary - General Fund	(76,646)	(93,547)

26 **TRANSPORTATION, DEPARTMENT OF 17**

28 **Administration - Ports and Marine Transportation - 0298**

30 New Initiative: Provides for the deappropriation of All Other
 32 funding in the Waterways-Administration account in order to
 reduce the Department of Transportation General Fund Budget by 4%.

34	General Fund	2001-02	2002-03
	All Other	(158,916)	(220,191)
36	Total	<u>(158,916)</u>	<u>(220,191)</u>

38 **TRANSPORTATION, DEPARTMENT OF 17**

40	Department Totals	2001-02	2002-03
42	Department Summary - All Funds	(158,916)	(220,191)
44	Department Summary - General Fund	(158,916)	(220,191)

46 **TREASURER OF STATE, OFFICE OF 28**

48 **Administration - Treasury 0022**

2 New Initiative: Provides for deappropriation of funding due to
 short-term vacancies and reduced programming costs as well as
 4 reduction in other general operating expenditures.

6	General Fund	2001-02	2002-03
	Personal Services	(12,330)	
	All Other	(8,600)	(10,000)
8		<hr/>	<hr/>
10	Total	(20,930)	(10,000)

12 **TREASURER OF STATE, OFFICE OF 28**

14	Department Totals	2001-02	2002-03
	Department Summary - All Funds	(20,930)	(10,000)
16	Department Summary - General Fund	(20,930)	(10,000)

18 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE 78**

20 **Educational and General Activities - UMS 0031**

22 New Initiative: Provides for the deappropriation of funds from
 the fiscal year 2002-03 increase in the Maine Economic
 Improvement Fund.

24	General Fund	2001-02	2002-03
26	All Other		(1,000,000)
28	Total		<hr/> (1,000,000)

30 **UNIVERSITY OF MAINE SYSTEM, BOARD OF TRUSTEES OF THE 78**

32	Department Totals	2001-02	2002-03
	Department Summary - All Funds		(1,000,000)
34	Department Summary - General Fund		(\$1,000,000)

36 **PART C**

38 **Sec. C-1. Appropriations.** There are appropriated from the
 40 General Fund for the fiscal years ending June 30, 2002 and June
 30, 2003, to the departments listed, the sums identified in the
 42 following, in order to provide funding for approved
 reclassifications and range changes.

44		2001-02	2002-03
46	ADMINISTRATIVE AND FINANCIAL SERVICES,		
48	DEPARTMENT OF		
50	Buildings & Grounds Operations		

2	Personal Services	\$9,134	\$6,103
	All Other	(9,134)	(6,103)
4			
	TOTAL	0	0
6			
	DEPARTMENT OF ADMINISTRATIVE AND		
8	FINANCIAL SERVICES		
	TOTAL	0	0
10			
	AGRICULTURE, FOOD AND RURAL RESOURCES,		
12	DEPARTMENT OF		
	Division of Animal Health and Industry		
14			
16	Personal Services	27,644	11,334
18	Harness Racing Commission		
20	All Other	(27,644)	(11,334)
22			
	DEPARTMENT OF AGRICULTURE, FOOD AND		
24	RURAL RESOURCES		
	TOTAL	0	0
26			
	BEHAVIORAL AND DEVELOPMENTAL SERVICES,		
28	DEPARTMENT OF		
	Driver Education and Evaluation		
30	Program - Substance Abuse		
32	Personal Services	4,368	1,997
	All Other	(4,368)	(1,997)
34			
	TOTAL	0	0
36			
	Office of Substance Abuse		
38			
40	Personal Services	8,362	5,054
	All Other	(8,362)	(5,054)
42			
	TOTAL	0	0
44			
	DEPARTMENT OF BEHAVIORAL AND		
46	DEVELOPMENTAL SERVICES		
	TOTAL	0	0
48			
	CONSERVATION, DEPARTMENT OF		
50	Parks - General Operations		

2	Personal Services	4,808	4,951
	Capital Expenditures	(4,808)	(4,951)
4			
	TOTAL	0	0
6			
	DEPARTMENT OF CONSERVATION		
8	TOTAL	0	0
10			
	CORRECTIONS, DEPARTMENT OF		
12			
	Administration - Corrections		
14	Personal Services		2,372
	All Other		(2,372)
16			
	TOTAL		0
18			
	Long Creek Youth Development Center		
20			
	Personal Services		5,140
22	All Other		(5,140)
24			
	TOTAL		0
26			
	Office of Victim Services		
28	Personal Services		4,869
	All Other		(4,869)
30			
	TOTAL		0
32			
	State Prison		
34			
	Personal Services		16,902
36	All Other		(16,902)
38			
	TOTAL		0
40			
	DEPARTMENT OF CORRECTIONS		
42	TOTAL		0
44			
	DEFENSE, VETERANS AND EMERGENCY MANAGEMENT,		
	DEPARTMENT OF		
46			
	Military Training and Operations		
48	Personal Services	4,840	7,300
	All Other	(4,840)	(7,300)
50			

2	TOTAL	0	0
4	DEPARTMENT OF DEFENSE, VETERANS AND EMERGENCY MANAGEMENT		
6	TOTAL	<u>0</u>	<u>0</u>
8	EXECUTIVE DEPARTMENT		
10	State Planning Office		
12	Personal Services	6,599	11,284
14	All Other	(6,599)	(11,284)
16	TOTAL	<u>0</u>	<u>0</u>
18	EXECUTIVE DEPARTMENT		
20	TOTAL	<u>0</u>	<u>0</u>
22	MAINE HISTORIC PRESERVATION COMMISSION		
24	Maine Historic Preservation Commission		
26	Personal Services	18,446	17,200
28	All Other	(18,446)	(17,200)
30	TOTAL	<u>0</u>	<u>0</u>
32	MAINE HISTORIC PRESERVATION COMMISSION		
34	TOTAL	<u>0</u>	<u>0</u>
36	HUMAN SERVICES, DEPARTMENT OF		
38	Bureau of Medical Services		
40	Personal Services	2,200	1,100
42	All Other	(2,200)	(1,100)
44	TOTAL	<u>0</u>	<u>0</u>
46	OMB Operations - Regional		
48	Personal Services	16,475	12,025
50	All Other	(16,475)	(12,025)
	TOTAL	<u>0</u>	<u>0</u>
	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>0</u>	<u>0</u>
	INLAND FISHERIES AND WILDLIFE,		

2	DEPARTMENT OF		
4	Fisheries and Hatcheries Operations		
6	Personal Services		5,882
6	All Other		(5,882)
8	TOTAL		<hr/> 0
10	Resource Management Services, Inland		
12	Fisheries and Wildlife		
14	Personal Services		2,985
14	All Other		(2,985)
16	TOTAL		<hr/> 0
18	DEPARTMENT OF INLAND FISHERIES AND		
20	WILDLIFE		
20	TOTAL		<hr/> 0
22	MAINE STATE LIBRARY		
24	Administration - Library		
26	Personal Services	3,487	5,726
28	Maine State Library		
30	All Other	(3,487)	(5,726)
32	MAINE STATE LIBRARY		
32	TOTAL	<hr/> 0	<hr/> 0
34	MARINE RESOURCES, DEPARTMENT OF		
36	Division of Community Resource		
38	Development		
40	Personal Services	6,500	3,500
42	All Other	(6,500)	(3,500)
42	TOTAL	<hr/> 0	<hr/> 0
44	DEPARTMENT OF MARINE RESOURCES		
46	TOTAL	<hr/> 0	<hr/> 0
48	MAINE STATE MUSEUM		
50	Maine State Museum		

2	Personal Services	4,499	3,870
	All Other	(4,499)	(3,870)
4			
6	TOTAL	<u>0</u>	<u>0</u>
8	MAINE STATE MUSEUM		
	TOTAL	<u>0</u>	<u>0</u>
10	SECTION C-1		
12	TOTAL APPROPRIATIONS	<u>0</u>	<u>0</u>

14 **Sec. C-2. Allocations.** The following funds are allocated from
the Federal Expenditures Fund for the fiscal years ending June
30, 2002 and June 30, 2003, to the departments listed, the sums
16 identified in the following, in order to provide funding for
approved reclassifications and range changes.

18		2001-02	2002-03
20	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
22	Administration - Environmental Protection		
24	Personal Services	2,429	4,236
26	Performance Partnership Grant		
28	Personal Services	23,225	20,617
30	Remediation and Waste Management		
32	Personal Services	3,488	2,020
34	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
36	TOTAL	<u>29,142</u>	<u>26,873</u>
38	EXECUTIVE DEPARTMENT		
40	State Planning Office		
42	Personal Services	8,522	11,344
44	EXECUTIVE DEPARTMENT		
46	TOTAL	<u>8,522</u>	<u>11,344</u>
48	HUMAN SERVICES, DEPARTMENT OF		
50	Bureau of Medical Services		

2	Personal Services	10,450	6,200
4	Health - Bureau of		
6	Personal Services	22,550	17,950
8	OMB Operations - Regional		
10	Personal Services	25,750	19,400
12	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>58,750</u>	<u>43,550</u>
14	LABOR, DEPARTMENT OF		
16	Administration - Labor		
18	Personal Services	13,693	9,070
20	DEPARTMENT OF LABOR		
22	TOTAL	<u>13,693</u>	<u>9,070</u>
24	MARINE RESOURCES, DEPARTMENT OF		
26	Division of Administrative Services		
28	Personal Services	1,400	1,500
30	DEPARTMENT OF MARINE RESOURCES		
	TOTAL	<u>1,400</u>	<u>1,500</u>
32	SECTION C-2		
34	TOTAL ALLOCATIONS	<u>111,507</u>	<u>92,337</u>

36 **Sec. C-3. Allocations.** The following funds are allocated from
37 Other Special Revenue funds for the fiscal years ending June 30,
38 2002 and June 30, 2003, to the departments listed, the sums
39 identified in the following, in order to provide funding for
40 approved reclassifications and range changes.

		2001-02	2002-03
42	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
44	Administration - Environmental Protection		
46	Personal Services	5,835	4,111
48	Maine Environmental Protection Fund		
50			

2	Personal Services	94	138
4	Remediation and Waste Management		
6	Personal Services	27,665	25,289
8	DEPARTMENT OF ENVIRONMENTAL PROTECTION		
10	TOTAL	<u>33,594</u>	<u>29,538</u>
12	MAINE HEALTH DATA ORGANIZATION		
14	Maine Health Data Organization		
16	Personal Services	4,549	3,441
18	All Other	(4,549)	(3,441)
20	MAINE HEALTH DATA ORGANIZATION		
22	TOTAL	<u>0</u>	<u>0</u>
24	INLAND FISHERIES AND WILDLIFE,		
26	DEPARTMENT OF		
28	Public Information and Education -		
30	Division of		
32	Personal Services	3,947	6,529
34	DEPARTMENT OF INLAND FISHERIES AND		
36	WILDLIFE		
38	TOTAL	<u>3,947</u>	<u>6,529</u>
40	PUBLIC SAFETY, DEPARTMENT OF		
42	Licensing and Enforcement - Public		
44	Safety		
46	Personal Services	33,950	28,675
48	State Police		
50	Personal Services	7,725	3,925
52	Traffic Safety - Commercial Vehicle		
54	Enforcement		
56	Personal Services	416,675	248,200
58	Turnpike Enforcement		
60	Personal Services	323,050	269,925

2	DEPARTMENT OF PUBLIC SAFETY		
	TOTAL	<u>781,400</u>	<u>550,725</u>
4			
	SECTION C-3		
6	TOTAL ALLOCATIONS	<u>818,941</u>	<u>586,792</u>

8 **Sec. C-4. Allocations.** The following funds are allocated from
 10 the Federal Block Grant Fund for the fiscal years ending June 30,
 12 2002 and June 30, 2003, to the departments listed, the sums
 identified in the following, in order to provide funding for
 approved reclassifications and range changes.

14		2001-02	2002-03
	HUMAN SERVICES, DEPARTMENT OF		
16			
	Maternal and Child Health		
18			
	Personal Services	200	3,800
20			
	DEPARTMENT OF HUMAN SERVICES		
22	TOTAL	<u>200</u>	<u>3,800</u>
24			
	SECTION C-4		
26	TOTAL ALLOCATIONS	<u>200</u>	<u>3,800</u>

28 **Sec. C-5. Allocations.** The following funds are allocated from
 30 the Accident, Sickness and Health Insurance Fund for the fiscal
 32 years ending June 30, 2002 and June 30, 2003, to the departments
 listed, the sums identified in the following, in order to provide
 funding for approved reclassifications and range changes.

34		2001-02	2002-03
	ADMINISTRATIVE AND FINANCIAL SERVICES,		
36	DEPARTMENT OF		
38	Accident - Sickness - Health Insurance		
40			
	Personal Services	1,175	1,612
42			
	DEPARTMENT OF ADMINISTRATIVE AND		
44	FINANCIAL SERVICES		
	TOTAL	<u>1,175</u>	<u>1,612</u>
46			
	SECTION C-5		
48	TOTAL ALLOCATIONS	<u>\$1,175</u>	<u>\$1,612</u>

PART D

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Sec. D-1. 20-A MRSA §15613, sub-§18 is enacted to read:

18. Learning results implementation. The Commissioner of Education may expend and disburse funds limited to the amount appropriated by the Legislature to carry out the purposes of Public Law 1995, chapter 649, sections 5 and 8.

Sec. D-2. 20-A MRSA §15653, sub-§4, as amended by PL 2001, c. 358, Pt. U, §3, is further amended to read:

4. Statewide local share. For fiscal year 2001-02 2002-03, the statewide local share amount of the operating costs allocation is based on the sum of the amounts determined by multiplying for each unit ~~7.57~~ 7.38 mills times the unit's property fiscal capacity. In subsequent years the mill rate is 7.57 mills, except that the Legislature shall determine if an increase is needed to achieve the targeted per pupil guarantee under this section.

Sec. D-3. Basic elementary and secondary per pupil operating rates. The basic elementary per pupil operating rate for fiscal year 2002-03 is \$4,936 and the basic secondary per pupil operating rate for fiscal year 2002-03 is \$5,557. The foundation per pupil operating rate for fiscal year 2002-03 is \$5,133.

Sec. D-4. Per pupil guarantee and statewide factor. The per pupil guarantee for fiscal year 2002-03 is \$4,816. The statewide factor for fiscal year 2002-03 is 0.62300.

Sec. D-5. Foundation allocation. The foundation allocation of state and local funds for fiscal year 2002-03 for the purposes listed in this section is as follows:

	2002-03 TOTAL
Operating	
Per pupil guarantee pursuant to the Maine Revised Statutes, Title 20-A, section 15653, subsection 1	\$1,023,601,068
Program Costs	
Early Childhood	962,033
Special Education (Local)	175,080,166

2	Special Education (Tuition and Board)	15,339,002
4	Vocational Education	31,337,763
6	Transportation Operating	73,718,467
8	Bus Purchases	5,000,000
10	Program Cost Total	<u>301,437,431</u>
12	Less Percentage Reduction pursuant to the Maine Revised Statutes, Title 20-A, section 15603, subsection 26-A, paragraph F	(11,273,760)
16	Adjusted Program Cost Total	<u>290,163,671</u>
18	Foundation Total - Combined	
20	Adjusted Operating and Program Cost	<u>\$1,313,764,739</u>

22 **Sec. D-6. Foundation subsidy indexes.** This section establishes
24 mill rates pursuant to the Maine Revised Statutes, Title 20-A,
chapter 606 as follows: operating cost millage, 9.24 mills;
program millage limit, 1.46 mills.

26 **Sec. D-7. Foundation reduction percentages.** This section
28 establishes reduction percentages as follows: program cost
reduction percentage, 3.74%; transportation operating reduction
30 percentage, 3.74%.

32 **Sec. D-8. Foundation appropriation.** The foundation
34 appropriation provided for General Purpose Aid for Local Schools
for the fiscal year beginning July 1, 2002 and ending June 30,
2003 is calculated as follows:

36		2002-03	2002-03
38		TOTAL	STATE
40	Foundation Total - Combined		
42	Adjusted Operating and Program Cost	\$1,313,764,739	\$605,233,610
44	Minimum State Subsidy	2,175,195	2,175,195
46	ADJUSTED FOUNDATION ALLOCATION		
48	TOTAL	<u>\$1,315,939,934</u>	<u>\$607,408,805</u>

2 **Sec. D-9. Debt service allocation.** The debt service allocation
of state and local funds for fiscal year 2002-03 for the purposes
listed in this section is as follows:

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	2002-03 TOTAL
Debt Service Costs	
Principal and Interest	\$77,828,298
Approved Leases and Lease-purchases of Space	7,596,410
Insured Value Factor	2,812,974
Debt Service Cost Total	88,237,682
Less Percentage Reduction of Insured Value Factor pursuant to the Maine Revised Statutes, Title 20-A, section 15603, subsection 26-A, paragraph F	(105,205)
Adjusted Debt Service Cost Total	\$88,132,477

Sec. D-10. Debt service subsidy indexes. This section establishes mill rates pursuant to the Maine Revised Statutes, Title 20-A, chapter 606 as follows: operating cost millage, 9.24 mills; debt service millage limit, 0.49 mills.

Sec. D-11. Debt service reduction percentages. This section establishes reduction percentages as follows: insured value factor reduction percentage, 3.74%.

Sec. D-12. Debt service appropriation. The debt service appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2002 and ending June 30, 2003 is calculated as follows:

	2002-03 TOTAL	2002-03 STATE
ADJUSTED DEBT SERVICE ALLOCATION TOTAL	\$88,132,477	\$63,767,101
COMBINED ADJUSTED FOUNDATION AND ADJUSTED DEBT SERVICE ALLOCATIONS TOTAL	\$1,404,072,411	\$671,175,906

Sec. D-13. Adjustments and miscellaneous costs allocation. The adjustments and miscellaneous costs allocation

2 of state funds for fiscal year 2002-03 for the purposes listed in
 2 this section is as follows:

4		2002-03
6	Adjustments and Miscellaneous Costs	TOTAL
8	Cost of Geographic Isolation Adjustments	\$485,000
10	Cost of Quality Incentive Adjustments	0
12	Audit Adjustments	0
14	Cost of Reimbursement for Private School Services	201,000
16	Special Education Tuition and Board for State Wards and Other Pupils Placed Directly by the State	9,073,737
20	State Agency Clients	26,303,190
22	English as a 2nd Language	2,073,600
24	Out-of-district Placements	3,677,568
26	Long-term Drug Treatment Centers	68,590
28	Contract for Cost-of-education and Income Data	0
30	Learning Results Implementation	1,300,000
32	Fiscal Year 2003 Cushion	4,000,000
34		<hr/>
36	Total Adjustments and Miscellaneous Costs	\$47,182,685

38 **Sec. D-14. Adjustments and miscellaneous costs appropriation.** The
 40 adjustments and miscellaneous costs appropriation provided for
 42 General Purpose Aid for Local Schools for the fiscal year
 beginning July 1, 2002 and ending June 30, 2003 is calculated as
 follows:

44		2002-03	2002-03
46		TOTAL	STATE
46	ADJUSTMENTS AND		
48	MISCELLANEOUS COSTS		
48	TOTAL	\$47,182,685	\$47,182,685
50	FOUNDATION, DEBT		

2 **SERVICE AND**
 3 **ADJUSTMENTS AND**
 4 **MISCELLANEOUS COSTS**
 4 **TOTAL**

\$1,451,255,096 \$718,358,591

6 **Sec. D-15. Limit of State's obligation.** If the State's continued
 7 obligation for any individual program contained in sections 5, 8,
 8 9, 12, 13 and 14 of this Part exceeds the level of funding
 9 provided for that program, any unexpended balances occurring in
 10 other programs may be applied to avoid proration of payments for
 11 any individual program. Any unexpended balances from sections 5,
 12 8, 9, 12, 13 and 14 of this Part may not lapse but must be
 13 carried forward for the same purpose.

14 **Sec. D-16. Appropriations.** Sections 1 to 15 of this Part may
 15 not be construed to require the State to provide payments that
 16 exceed the appropriation of funds for General Purpose Aid for
 17 Local Schools for the fiscal year beginning July 1, 2002 and
 18 ending June 30, 2003.

19 **Sec. D-17. Component funding.** In accordance with the Maine
 20 Revised Statutes, Title 20-A, section 15607, subsection 3,
 21 component funding within General Purpose Aid for Local Schools
 22 for the fiscal year 2002-03 is as follows:

	2002-03
26	
27	
28 Foundation	\$607,408,805
29 Debt Service	63,767,101
30 Adjustments	47,182,685
31	
32 TOTAL	<u>\$718,358,591</u>

33 **Sec. D-18. Education in Unorganized Territory account; lapsed**
 34 **balances.** Notwithstanding any other provision of law, \$1,000,000
 35 of unencumbered balance forward in fiscal year 2001-02 in the
 36 Education in Unorganized Territory, General Fund account in the
 37 Department of Education lapse to the General Fund in fiscal year
 38 2001-02.

39 **Sec. D-19. Transfer of funds.** Notwithstanding the Maine Revised
 40 Statutes, Title 20-A, Part 9, the Commissioner of Administrative
 41 and Financial Services shall transfer \$5,000,000 from the Maine
 42 Learning Technology Endowment to the unappropriated surplus of
 43 the General Fund no later than June 30, 2002.

44 **PART E**

45 **Sec. E-1. 5 MRSA §1513, sub-§1-U is enacted to read:**

2 **1-U. Transfer from Maine Rainy Day Fund.** Notwithstanding
3 subsection 2 and section 1585, an amount not to exceed
4 \$20,257,455 must be transferred by the State Controller from the
5 available balance in the Maine Rainy Day Fund to the
6 unappropriated surplus of the General Fund no later than June 30,
7 2002 and an amount not to exceed \$78,120,399 must be transferred
8 by the State Controller from the available balance in the Maine
9 Rainy Day Fund to the unappropriated surplus of the General Fund
10 no later than June 30, 2003.

12 **Sec. E-2. 30-A MRSA §5681, sub-§5, ¶¶A and B,** as enacted by PL
13 2001, c. 439, Pt. 00, §1, are amended to read:

14 A. For months beginning before ~~January 1, 2003~~ July 1,
15 2003, 5.1%; and

16 B. For months beginning on or after ~~January 1, 2003~~ July 1,
17 2003, 5.2%.

18 **Sec. E-3. 36 MRSA §457, sub-§2,** as amended by PL 1999, c. 731,
19 Pt. W, §1, is further amended to read:

20 **2. Tax imposed.** A state tax is imposed on
21 telecommunications personal property at the rate of 27 mills
22 times the just value of the property for assessments made before
23 December 31, ~~2002~~ 2003. Just value and ownership of the property
24 must be determined as of the April 1st preceding the assessment.
25 For assessments made after December 31, ~~2002~~ 2003, the rate of
26 tax is:

27 A. For assessments made in ~~2003~~ 2004, 26 mills;

28 B. For assessments made in ~~2004~~ 2005, 25 mills;

29 C. For assessments made in ~~2005~~ 2006, 24 mills;

30 D. For assessments made in ~~2006~~ 2007, 23 mills;

31 E. For assessments made in ~~2007~~ 2008, 22 mills;

32 F. For assessments made in ~~2008~~ 2009, 21 mills; and

33 G. For assessments made in ~~2009~~ 2010 and subsequent years,
34 20 mills.

35 **Sec. E-4. 36 MRSA §4641, sub-§§1-A and 2-A** are enacted to read:

36

2 1-A. Controlling interest. "Controlling interest" means
the following.

4 A. In the case of a corporation, "controlling interest"
6 means either 50% or more of the total combined voting power
8 of all classes of stock of the corporation entitled to vote
 or 50% or more of the capital, profits or beneficial
 interest in the voting stock of the corporation.

10 B. In the case of a partnership, association, trust or
12 other entity, "controlling interest" means 50% or more of
14 the capital, profits or beneficial interest in the
 partnership, association, trust or other entity.

16 C. For purposes of the tax imposed by section 4641-A,
18 subsection 2, all acquisitions of persons acting in concert
20 are aggregated for purposes of determining whether a
22 transfer or acquisition of a controlling interest has taken
24 place. The State Tax Assessor shall adopt standards by rule
 to determine when persons are acting in concert. Rules
 adopted pursuant to this paragraph are routine technical
 rules as defined in Title 5, chapter 375, subchapter II-A.
 In adopting a rule for this purpose, the assessor shall
 consider the following:

26 (1) Persons must be treated as acting in concert when
28 they have a relationship with each other such that one
30 person influences or controls the actions of another
 through common ownership; and

32 (2) When persons are not commonly owned or controlled,
34 they must be treated as acting in concert only when the
36 unity with which the purchasers have negotiated and
38 will consummate the transfer of ownership interests
40 supports a finding that they are acting as a single
 entity. If the acquisitions are completely
 independent, with each purchaser buying without regard
 to the identity of the other purchasers, the
 acquisitions must be considered separate acquisitions.

42 2-A. Real property. "Real property" means land or anything
44 affixed to land. "Real property" includes, but is not limited
46 to, improvements such as buildings, mobile homes other than
 stock-in-trade, lines of electric light and power companies and
 pipelines and other things constructed or situated on land when
 the owner of the improvements is not the landowner.

48 **Sec. E-5. 36 MRSA §4641, sub-§3,** as amended by PL 1999, c.
50 478, §3, is further amended to read:

2 **3. Value.** "Value" means the amount of the actual
3 consideration ~~therefor~~ for real property, except that in the case
4 of a gift, or a contract or deed with nominal consideration or
5 without stated consideration, or in the case of the transfer of a
6 controlling interest in an entity with a fee interest in real
7 property when the consideration for the real property cannot be
8 determined. "value" is to be based on the estimated price a
9 property will bring in the open market and under prevailing
10 market conditions in a sale between a willing seller and a
11 willing buyer, both conversant with the property and with
12 prevailing general price levels.

13
14 "Value" does not include the amount of consideration attributable
15 to vacation exchange rights, vacation services or club
16 memberships or the costs associated with those rights, services
17 or memberships. Upon request of a municipal assessor or the
18 State Tax Assessor, a developer of a time-share estate, as
19 defined in Title 33, section 591, subsection 7, or an association
20 of time-share estate owners shall provide an itemized schedule of
21 fees included in the sales price of a time-share estate.

22 **Sec. E-6. 36 MRSA §4641-A**, as repealed and replaced by PL
23 1993, c. 398, §2, is repealed and the following enacted in its
24 place:

25 **§4641-A. Rate of tax; liability for tax**

26
27 **1. Deeds.** A tax is imposed on each deed by which any real
28 property in this State is transferred.

29 A. The rate of the tax is \$2.20 for each \$500 or fractional
30 part of \$500 of the value of the property transferred.

31 B. The tax is imposed 1/2 on the grantor and 1/2 on the
32 grantee.

33 **2. Transfer of direct or indirect controlling interest in**
34 **entity with interest in real property.** A tax is imposed on the
35 transfer or acquisition within any 12-month period of a direct or
36 indirect controlling interest in any entity with a fee interest
37 in real property in this State.

38 A. The rate of the tax is \$2.20 for each \$500 or fractional
39 part of \$500 of the value of the real property owned by the
40 entity and located in this State.

41 B. The tax is imposed 1/2 on the transferor and 1/2 on the
42 transferee, but if the transfer or acquisition is not
43 reported to the register of deeds in the county or counties
44 in which the property is located and the tax is not paid
45

1 within 30 days of the completion of the transfer or
2 acquisition, the transferor and the transferee are jointly
3 and severally liable for the full amount.

4
5 C. If a controlling interest is acquired by a series of
6 transfers, each transferor is liable for its proportional
7 share of tax based on the value of the property on the date
8 of the sale.

10 **Sec. E-7. 36 MRSA §4641-B**, as amended by PL 2001, c. 439, Pt.
11 XXX, §2, is repealed and the following enacted in its place:

12 **§4641-B. Collection**

13
14 **1. Transfer of real property by deed.** The State Tax
15 Assessor shall provide for the collection of the tax on the
16 transfer of real property by deed by each register of deeds and
17 for that purpose may provide for the installation of a meter
18 machine in each registry office. When any deed is offered for
19 recordation, the register of deeds shall ascertain and compute
20 the amount of tax due on the deed and shall collect that amount.
21 The amount of tax must be computed on the value of the property
22 as set forth in the declaration of value prescribed by section
23 4641-D. Payment of tax must be evidenced by affixing such
24 indicia of payment as prescribed by the assessor to the
25 declaration of value provided for in section 4641-D.
26

27 **2. Transfer or acquisition of controlling interest in**
28 **entity with fee interest in real property.** A person transferring
29 or acquiring a controlling interest in an entity with a fee
30 interest in real property for which a deed is not given shall
31 report the transfer or acquisition to the register of deeds in
32 the county or counties in which the real property is located
33 within 30 days of the transfer or acquisition on a return in the
34 form of an affidavit furnished by the State Tax Assessor. The
35 return must be signed by both the transferor and the transferee
36 and accompanied by payment of the tax due. When the real
37 property is located in more than one county, the tax must be
38 divided among the counties in the same proportion in which the
39 real property is distributed among the counties. Disputes
40 between 2 or more counties as to the proper amount of tax due to
41 them as a result of a particular transaction must be decided by
42 the State Tax Assessor upon the written petition of an official
43 authorized to act on behalf of any such county.
44

45 **3. Disposition of funds.** Each register of deeds shall, on
46 or before the 10th day of each month, pay over to the State Tax
47 Assessor 90% of the tax collected pursuant to this section during
48 the previous month. The remaining 10% must be retained for the
49 county by the register of deeds and accounted for to the county
50

2 treasurer as reimbursement for services rendered by the county in
3 collecting the tax. If the tax collected is not paid over by the
4 10th day of the month, the State Tax Assessor may impose interest
5 pursuant to section 186.

6 **4. Distribution of State's share of proceeds.** The State
7 Tax Assessor shall pay all net receipts received pursuant to this
8 section to the Treasurer of State, and shall at the same time
9 provide the Treasurer of State with documentation showing the
10 amount of revenues derived from the tax imposed by section
11 4641-A, subsection 1 and the amount of revenues derived from the
12 tax imposed by section 4641-A, subsection 2. The Treasurer of
13 State shall credit 1/2 of the revenues derived from the tax
14 imposed by section 4641-A, subsection 1 to the General Fund and
15 shall monthly pay the remaining 1/2 of such revenues to the Maine
16 State Housing Authority, which shall deposit the funds in the
17 Housing Opportunities for Maine Fund created in Title 30-A,
18 section 4853. The Treasurer of State shall credit to the General
19 Fund all of the revenues derived from the tax imposed by section
20 4641-A, subsection 2.

21 **5. Dispute regarding amount.** In the event of a dispute as
22 to the correct amount of tax, the individual seeking to record
23 the deed may request that the State Tax Assessor determine the
24 correct amount of tax to be paid in order for the deed to be
25 recorded.

26
27
28 **Sec. E-8. 36 MRSA §4641-C, first ¶,** as amended by PL 1993, c.
29 398, §4, is further amended to read:

30
31 The following deeds are exempt from the tax imposed by this
32 chapter:

33 **Sec. E-9. 36 MRSA §4641-C, sub-§18,** as amended by PL 1999, c.
34 638, §46, is further amended to read:

35
36
37 **18. Limited liability company deeds.** Deeds to a limited
38 liability company from a corporation, a general or limited
39 partnership or another limited liability company, when the
40 grantor or grantee owns an interest in the limited liability
41 company in the same proportion as the grantor's or grantee's
42 interest in or ownership of the real estate being conveyed; and

43 **Sec. E-10. 36 MRSA §4641-C, sub-§19,** as enacted by PL 1999, c.
44 638, §47, is amended to read:

45
46
47 **19. Change in identity or form of ownership.** Any transfer
48 of real property, whether accomplished by deed, conversion,
49 merger, consolidation or otherwise, if it consists of a mere
50 change in identity or form of ownership of an entity. This

2 exemption is limited to those transfers where when no change in
3 beneficial ownership is made and may include transfers involving
4 corporations, partnerships, limited liability companies, trusts,
5 estates, associations and other entities.; and

6 **Sec. E-11. 36 MRS §4641-C, sub-§20** is enacted to read:

8 **20. Controlling interests.** Transfers of controlling
9 interests in an entity with a fee interest in real property if
10 the transfer of the real property would qualify for exemption if
11 accomplished by deed of the real property between the parties to
12 the transfer of the controlling interest.

14 **Sec. E-12. 36 MRS §4641-D, first ¶**, as amended by PL 1993, c.
15 398, §5, is further amended to read:

16 ~~Any--deed,--except~~ Except as otherwise provided in this
17 section, ~~must any deed,~~ when offered for recording, and any
18 report of a transfer of a controlling interest must be
19 accompanied by a statement or declaration prepared in duplicate
20 and signed, subject to the penalties of perjury, by the parties
21 to the transaction or their authorized representatives, declaring
22 the value of the property transferred and indicating the taxpayer
23 identification numbers of the grantor and grantee. The statement
24 or declaration with regard to a transfer by deed must include
25 evidence of compliance with section 5250-A and reference to the
26 appropriate tax map and parcel number unless no tax map exists
27 that includes that property, in which event the declaration must
28 indicate that no appropriate tax map exists. The exceptions to
29 the foregoing are the following:

32 **Sec. E-13. 36 MRS §4641-D, 3rd ¶**, as amended by P&SL 1975, c.
33 78, §21, is further amended to read:

34 The declaration shall ~~shall~~ must be in a form prescribed by the
35 State Tax Assessor, who shall provide an adequate supply of such
36 forms to each register of deeds in the State. The State Tax
37 Assessor shall prescribe a form for the declaration of value with
38 regard to transfers of controlling interests subject to tax under
39 this chapter.

42 **Sec. E-14. 36 MRS §4641-E, 2nd ¶**, as amended by PL 1993, c.
43 398, §6, is further amended to read:

44 Within 3 years of the recording of a deed subject to the tax
45 imposed by this chapter or a transfer of a controlling interest
46 in an entity subject to taxation under this chapter, the State
47 Tax Assessor may examine any books, papers, records or memoranda
48 of the grantor or grantee bearing upon the amount of tax payable,
49 and may enforce that right of examination by subpoena. If the
50

2 assessor determines that there is a deficiency of taxes due under
3 this chapter, such deficiency must be assessed, together with
4 interest and penalties, with notice to the persons liable, but no
5 such assessment may be made more than 3 years after the date of
6 recording or transfer.

7 **Sec. E-15. 36 MRSA §4641-J**, as repealed and replaced by PL
8 1977, c. 696, §293, is further amended to read:

10 **§4641-J. Recording without tax**

12 Any register of deeds who, upon recording any deed or
13 receiving a report of a transfer of a controlling interest upon
14 which a tax is imposed by this chapter, fails to collect that tax
15 or to obtain the declaration of value required by this chapter
16 and does so with the intent of defeating the purposes of this
17 chapter commits a civil violation for which a forfeiture not to
18 exceed \$200 may be adjudged.

20 **Sec. E-16. 36 MRSA §4641-K**, as amended by PL 1993, c. 398,
21 §7, is further amended to read:

22 **§4641-K. Falsifying declaration of value**

24 Any person who knowingly falsifies the declaration of value
25 prescribed by section 4641-D or refuses to permit the State Tax
26 Assessor, or any of the State Tax Assessor's agents or
27 representatives to inspect property in question or any relevant
28 books, papers, records or memoranda within 3 years after
29 recording or transfer of a controlling interest subject to tax
30 under this chapter, or knowingly alters, cancels or obliterates
31 any part thereof, or knowingly makes any false entry therein is
32 guilty of a Class E crime.

34 **Sec. E-17. 36 MRSA §4641-L**, as enacted by PL 1975, c. 572,
35 §1, is amended to read:

38 **§4641-L. No effect on recordation**

40 Failure to comply with the requirements of this chapter
41 ~~shall--in--no--way~~ does not affect the validity of any recorded
42 instrument or the validity of any recordation or transfer of a
43 controlling interest.

44 **Sec. E-18. 36 MRSA §5111, sub-§1-A**, as repealed and replaced
45 by PL 1999, c. 731, Pt. T, §2, is amended to read:

48 **1-A. Single individuals and married persons filing separate**
49 **returns; tax years beginning 2000.** For tax years beginning ~~in~~
50 ~~2000-or-2001~~ on or after January 1, 2000 but prior to January 1,

2 2004, for single individuals and married persons filing separate
returns:

4	If Maine taxable income is:	The tax is:
6	Less than \$4,150	2% of the Maine taxable income
8		
10	At least \$4,150 but less than \$8,250	\$83 plus 4.5% of the excess over \$4,150
12		
14	At least \$8,250 but \$268 plus 7% of less than \$16,500	the excess over \$8,250
16		
18	\$16,500 or more	\$846 plus 8.5% of the excess over \$16,500

20 **Sec. E-19. 36 MRSA §5111, sub-§1-B**, as enacted by PL 1999, c.
22 731, Pt. T, §3, is amended to read:

24 **1-B. Single individuals and married persons filing separate**
26 **returns; tax years beginning 2004.** For tax years beginning on or
after January 1, 2002 2004, for single individuals and married
persons filing separate returns:

28	If Maine Taxable <u>taxable</u> income is:	The tax is:
30	Less than \$4,200	2% of the Maine taxable income
32		
34	At least \$4,200 but \$84 plus 4.5% of less than \$8,350	the excess over \$4,200
36		
38	At least \$8,350 but \$271 plus 7% of less than \$16,700	the excess over \$8,350
40		
42	\$16,700 or more	\$856 plus 8.5% of the excess over \$16,700
44		

46 **Sec. E-20. 36 MRSA §5111, sub-§2-A**, as repealed and replaced
48 by PL 1999, c. 731, Pt. T, §4, is amended to read:

2 **2-A. Heads of households; tax years beginning 2000.** For
tax years beginning ~~in 2000 or 2001~~ on or after January 1, 2000
4 but prior to January 1, 2004, for unmarried individuals or
legally separated individuals who qualify as heads of households:

6	If Maine taxable income is:	The tax is:
8	Less than \$6,200	2% of the Maine taxable income
10		
12	At least \$6,200 but \$124 plus 4.5% less than \$12,400	of the excess over \$6,200
14		
16	At least \$12,400 but less than \$24,750	\$403 plus 7% of the excess over \$12,400
18		
20	\$24,750 or more	\$1,268 plus 8.5% of the excess over \$24,750
22		

24 **Sec. E-21. 36 MRSA §5111, sub-§2-B**, as enacted by PL 1999, c.
731, Pt. T, §5, is amended to read:

26 **2-B. Heads of households; tax years beginning 2004.** For
28 tax years beginning on or after January 1, ~~2002~~ 2004, for
unmarried individuals or legally separated individuals who
30 qualify as heads of households:

32	If Maine Taxable <u>taxable</u> income is:	The tax is:
34	Less than \$6,300	2% of the Maine taxable income
36		
38	At least \$6,300 but \$126 plus 4.5% less than \$12,500	of the excess over \$6,300
40		
42	At least \$12,500 but less than \$25,050	\$405 plus 7% of the excess over \$12,500
44		
46	\$25,050 or more	\$1,284 plus 8.5% of the excess over \$25,050
48		

2 **Sec. E-22. 36 MRSA §5111, sub-§3-A**, as repealed and replaced
by PL 1999, c. 731, Pt. T, §6, is amended to read:

4 **3-A. Individuals filing married joint return or surviving**
spouses; tax years beginning 2000. For tax years beginning in
6 ~~2000-or-2001 on or after January 1, 2000 but prior to January 1,~~
2004, for individuals filing married joint returns or surviving
8 spouses permitted to file a joint return:

10	If Maine taxable income is:	The tax is:
12	Less than \$8,250	2% of the Maine taxable income
14		
16	At least \$8,250 but less than \$16,500	\$165 plus 4.5% of the excess over \$8,250
18		
20	At least \$16,500 but less than \$33,000	\$536 plus 7% of the excess over \$16,500
22		
24	\$33,000 or more	\$1,691 plus 8.5% of the excess over \$33,000
26		

28 **Sec. E-23. 36 MRSA §5111, sub-§3-B**, as enacted by PL 1999, c.
731, Pt. T, §7, is amended to read:

30 **3-B. Individuals filing married joint return or surviving**
spouses; tax years beginning 2004. For tax years beginning on or
32 after January 1, ~~2002~~ 2004, for individuals filing married joint
34 returns or surviving spouses permitted to file a joint return:

36	If Maine Taxable <u>taxable</u> income is:	The tax is:
38	Less than \$8,400	2% of the Maine taxable income
40		
42	At least \$8,400 but \$168 plus 4.5% less than \$16,700	of the excess over \$8,400
44		
46	At least \$16,700 but less than \$33,400	\$542 plus 7% of the excess over \$16,700
48		
50	\$33,400 or more	\$1,711 plus 8.5%

of the excess
over \$33,400

2
4 **Sec. E-24. 36 MRSA §5122, sub-§1, ¶H,** as amended by PL 1997,
c. 746, §1 and affected by §24, is further amended to read:

6
8 H. The absolute value of the amount of any net operating
loss arising from tax years beginning on or after January 1,
1989, but before January 1, 1993, that arises from an S
10 ~~Corperation~~ corporation with total assets for the year of at
least \$1,000,000 and the absolute value of the amount of any
12 net operating loss arising from tax years beginning on or
after January 1, 2002 that, pursuant to the United States
14 Internal Revenue Code, Section 172, ~~is are~~ being carried
back for federal income tax purposes to the taxable year by
16 the taxpayer;

18 **Sec. E-25. 36 MRSA §5122, sub-§2, ¶H,** as amended by PL 1997,
c. 732, §5 and c. 746, §4 and affected by §24, is further amended
20 to read:

22 H. For each taxable year subsequent to the year of the
loss, an amount equal to the absolute value of the net
24 operating loss arising from tax years beginning on or after
January 1, 1989, but before January 1, 1993, and the
26 absolute value of the amount of any net operating loss
arising from tax years beginning on or after January 1,
28 2002, for which federal adjusted gross income was increased
in accordance with subsection 1, paragraph H and that
30 pursuant to the Code, Section 172 was carried back for
federal income tax purposes, but only to the extent that:

32 (1) Maine taxable income is not reduced below zero;

34 (2) The taxable year is within the allowable federal
36 period for carry-over; and

38 (3) The amount has not been previously used as a
40 modification pursuant to this subsection;

42 **Sec. E-26. 36 MRSA §5200-A, sub-§1, ¶H,** as amended by PL 1997,
c. 557, Pt. B, §7 and affected by Pt. G, §1, is further amended
to read:

44
46 H. The absolute value of the amount of any net operating
loss arising from tax years beginning on or after January 1,
1989 but before January 1, 1993 and the absolute value of
48 the amount of any net operating loss arising from tax years
beginning on or after January 1, 2002 that, pursuant to the
50 United States Internal Revenue Code, Section 172, ~~is are~~

2 being carried back for federal income tax purposes to the
taxable year by the taxpayer;

4 **Sec. E-27. 36 MRSA §5200-A, sub-§2, ¶H,** as amended by PL 1999,
c. 521, Pt. B, §3 and affected by §11, is further amended to read:

6
8 H. For each taxable year subsequent to the year of the
loss, an amount equal to the absolute value of the net
operating loss arising from tax years beginning on or after
10 January 1, 1989 but before January 1, 1993, and the absolute
12 value of the amount of any net operating loss arising from
tax years beginning on or after January 1, 2002 that,
14 pursuant to the Code, Section 172, was carried back for
federal income tax purposes, but only to the extent that:

- 16 (1) Maine taxable income is not reduced below zero;
- 18 (2) The taxable year is within the allowable federal
period for carry-over; and
- 20 (3) The amount has not been previously used as a
22 modification pursuant to this subsection;

24 **Sec. E-28. 36 MRSA §5402, sub-§1-B,** as enacted by PL 1999, c.
731, Pt. T, §8 and affected by §11, is amended to read:

26 **1-B. Cost-of-living adjustment.** The "cost-of-living
28 adjustment" for any calendar year is the Consumer Price Index for
the 12-month period ending June 30th of the preceding calendar
30 year divided by the Consumer Price Index for the 12-month period
ending June 30, ~~2001~~ 2003.

32 **Sec. E-29. 36 MRSA §5403,** as repealed and replaced by PL
34 1999, c. 731, Pt. T, §10 and affected by §11, is amended to read:

36 **§5403. Annual adjustments for inflation**

38 Beginning in ~~2002~~ 2004, and each subsequent calendar year
thereafter, on or about September 15th, the State Tax Assessor
40 shall multiply the cost-of-living adjustment for taxable years
beginning in the succeeding calendar year by the dollar amounts
42 of the tax rate tables specified in section 5111, subsections
1-B, 2-B and 3-B. If the dollar amounts of each rate bracket,
44 adjusted by application of the cost-of-living adjustment, are not
multiples of \$50, any increase must be rounded to the next lowest
46 multiple of \$50. If the cost-of-living adjustment for any
taxable year is 1.000 or less, no adjustment may be made for that
48 taxable year in the dollar bracket amounts of the tax rate
tables. The assessor shall incorporate such changes into the

2 income tax forms, instructions and withholding tables for the
3 taxable year.

4 **Sec. E-30. PL 1999, c. 401, Pt. E, §5,** as amended by PL 2001, c.
5 439, Pt. E, §1, is further amended to read:

6 **Sec. E-5. Position authorization.** Notwithstanding any other
7 provision of law, the Department of Administrative and Financial
8 Services, Bureau of the Budget is authorized to establish 2 3
9 limited-period Senior Budget Analyst positions and one Clerk
10 Typist III position for backup and support for existing positions
11 assigned full time to the design and implementation of the new
12 Budget Management System. These positions must be funded from
13 the Budget Management System project budget provided for in
14 Public Law 1999, chapter 4 and salary savings in the Bureau of
15 the Budget General Fund account and must end on June 30, 2002
16 2003.

17 **Sec. E-31. Transfer of funds.** Notwithstanding any other
18 provision of law, on or before June 30, 2002, the State
19 Controller shall transfer \$500,000 from the unallocated surplus
20 of the Highway Fund to the unappropriated surplus of the General
21 Fund in order to restore funds transferred from the General Fund
22 to the Highway Fund on or before June 30, 2001 pursuant to Public
23 Law 2001, chapter 1, Part C, section 3.

24 **Sec. E-32. Employees' health insurance adjustment.**
25 Notwithstanding the Maine Revised Statutes, Title 5, section
26 285-A, or any other provision of law, the Commissioner of
27 Administrative and Financial Services, in consultation with the
28 State Employee Health Commission, shall implement changes in the
29 state employee health insurance program that achieve savings in
30 fiscal year 2002-03 consistent with the amount of deappropriation
31 in Part B, section 1 of this Act and report those changes to the
32 joint standing committee of the Legislature having jurisdiction
33 over appropriations and financial affairs no later than January
34 15, 2003. The State Budget Officer shall calculate the amounts
35 in Part B, section 1 of this Act that apply against each General
36 Fund account in fiscal year 2002-03 for all departments and
37 agencies based on the amounts budgeted for health insurance in
38 the Personal Services appropriations to those accounts and shall
39 transfer the calculated amounts by financial order upon the
40 approval of the Governor. These transfers are considered
41 adjustments to appropriations in fiscal year 2002-03.

42 **Sec. E-33. General Fund Salary Plan.** Notwithstanding the Maine
43 Revised Statutes, Title 5, section 1676, or any other provision
44 of law, the General Fund Salary Plan may be used in fiscal years
45 2001-02 and 2002-03 to fund authorized Personal Services costs in
46 General Fund accounts and to receive Personal

2 Services savings in General Fund accounts by financial order upon
the recommendation of the State Budget Officer and approval of
4 the Governor in order to ensure savings identified in Part B,
section 1 of this Act are achieved.

6 **Sec. E-34. General Fund Salary Plan and Highway Fund Salary**
Plan. Notwithstanding the Maine Revised Statutes, Title 5,
8 sections 1676 and 1676-A, or any other provision of law, the
General Fund Salary Plan and Highway Fund Salary Plan may be used
10 in fiscal years 2001-02 and 2002-03 to fund range changes and
reclassifications for State Police Trooper, State Police
12 Detective, State Police Sergeant, State Police Lieutenant,
Emergency Communications Specialist, Lieutenant Legal Counsel and
14 Lieutenant Internal Affairs in the Department of Public Safety.

16 **Sec. E-35. Statewide 2% All Other reduction in fiscal year 2001-02.**
Notwithstanding any other provision of law, the State Budget
18 Officer shall transfer by financial order upon the approval of
the Governor the amounts identified in the fiscal year 2001-02
20 All Other appropriations of the General Fund accounts in
Financial Order 05195 F2 for all departments and agencies up to
22 the amount of the deappropriation in Part B, section 1 of this
Act. These transfers are considered adjustments to
24 appropriations in fiscal year 2001-02.

26 **Sec. E-36. Statewide 2% All Other reduction in fiscal year 2002-03.**
Notwithstanding any other provision of law, the State Budget
28 Officer shall calculate the amounts in Part B, section 1 of this
Act that apply against each General Fund account in fiscal year
30 2002-03 for all departments and agencies equal to 2% of
discretionary spending on an annual basis and Grants to Public
32 and Private Organizations budgeted in the first, 2nd, 3rd and 4th
quarters of fiscal year 2002-03 and shall transfer the calculated
34 amounts by financial order upon the approval of the Governor.
These transfers are considered adjustments to appropriations in
36 fiscal year 2002-03. The State Budget Officer shall provide the
joint standing committee of the Legislature having jurisdiction
38 over appropriations and financial affairs a report of the
transferred amounts no later than January 15, 2003. The
40 following programs are exempt from these calculations: General
Purpose Aid to Local Schools; University of Maine System; Debt
42 Service - University of Maine; Maine Maritime Academy; Maine
Technical College System; and Retirement Allowance Fund.

44 **Sec. E-37. Transfer from Revenue Reserve.** Notwithstanding any
46 other provision of law, on or before June 30, 2002 the State
Controller shall transfer \$3,083,983 from the General Fund
48 Revenue Reserve to the unappropriated surplus of the General Fund.

2 **Sec. E-38. State Cost Allocation Program.** Notwithstanding
3 Public Law 2001, chapter 358, Part. A, section 15, or any other
4 provision of law, the Commissioner of Administrative and
5 Financial Services, or the commissioner's designee, may adjust
6 the State Cost Allocation Program in fiscal years 2001-02 and
7 2002-03 and credit those adjustments to the General Fund as
8 undedicated revenue.

9 **Sec. E-39. Transfer of funds.** Notwithstanding any other
10 provision of law, on or before June 30, 2002 the State Controller
11 shall transfer \$600,000 from the Information Services Internal
12 Service Fund account in the Department of Administrative and
13 Financial Services to the General Fund as undedicated revenue.

14 **Sec. E-40. Transfer of Personal Services appropriation balances.**
15 Notwithstanding the Maine Revised Statutes, Title 5, section
16 1585, or any other provision of law, available balances of
17 General Fund appropriations for Personal Services in fiscal years
18 2001-02 and 2002-03 may be transferred by financial order between
19 programs and departments within the General Fund upon
20 recommendation of the State Budget Officer and approval of the
21 Governor.

22 **Sec. E-41. Bureau of Public Improvement Capital
23 Construction/Repair General Fund account; lapsed balances.**
24 Notwithstanding any other provision of law, \$200,000 of available
25 balances in the Bureau of Public Improvement Capital
26 Construction/Repair General Fund account in the Department of
27 Administrative and Financial Services lapse to the General Fund
28 in fiscal year 2001-02 from the \$3,800,000 provided in Public Law
29 2001, chapter 358, Part X, section 2 for demolition and site
30 remediation of the Maine State Prison in Thomaston.

31 **Sec. E-42. Transfer of funds.** Notwithstanding any other
32 provision of law, the State Controller shall transfer \$9,433,281
33 in fiscal year 2001-02 and \$5,303,580 in fiscal year 2002-03 from
34 the Fund for a Healthy Maine to the unappropriated surplus of the
35 General Fund no later than June 30, 2002 and June 30, 2003.

36 **Sec. E-43. General Fund revenue rejections.** Notwithstanding
37 the Maine Revised Statutes, Title 5, sections 1513 and 1517 and
38 chapter 151-B, or any other provision of law, in the event
39 General Fund revenues are reprojected upward for fiscal years
40 2001-02 and 2002-03 on or after March 1, 2002, in accordance with
41 Title 5, sections 1710-F and 1710-G, it is the intent to restore
42 funding to the General Fund programs and areas listed in priority
43 order and amount: \$14,850,000 to Medical Care - Payments to
44 Providers; \$4,150,000 to Nursing Facilities; \$1,897,620 to Mental
45 Health Services - Children; \$6,690,213 to

2 Index Individual Income Tax Brackets for Inflation; and any
3 remaining balance to the Maine Rainy Day Fund.

4 **Sec. E-44. Bureau of General Services - Capital Construction &
5 Improvement Reserve Fund - MCJA account; lapsed balances.**

6 Notwithstanding any other provision of law, \$250,000 in the
7 Bureau of General Services - Capital Construction & Improvement
8 Reserve Fund - MCJA General Fund account in the Department of
9 Administrative and Financial Services lapse to the General Fund
10 in fiscal year 2001-02.

12 **Sec. E-45. Transfer of funds.** Notwithstanding any other
13 provision of law, on June 30, 2003 the State Controller shall
14 transfer \$4,000,000 from the Maine Clean Election Fund in the
15 Commission on Governmental Ethics and Election Practices to the
16 Maine Rainy Day Fund.

18 **Sec. E-46. Application.** That section of this Part that enacts
19 the Maine Revised Statutes, Title 36, section 4641-A, subsection
20 2, and other sections of this Part affecting Title 36, chapter
21 711-A to the extent that they deal with the tax imposed on the
22 transfer or acquisition of a controlling interest in any entity
23 with a fee interest in real property in this State, apply to
24 transactions occurring on or after June 1, 2002, except that
25 transactions made pursuant to contracts executed before March 1,
26 2002 are not subject to such tax.

28 **PART F**

30 **Sec. F-1. Attorney General - Contingent account; lapsed balances.**

32 Notwithstanding any other provision of law, \$80,000 of
33 unencumbered balance forward in fiscal year 2001-02 in the
34 Attorney General - Contingent General Fund account established to
35 litigate the New Hampshire border dispute in the Department of
36 the Attorney General lapses to the General Fund in fiscal year
37 2001-02.

40 **PART G**

42 **Sec. G-1. Title IV-E revenue.** Notwithstanding any other
43 provision of law, the Department of Behavioral and Developmental
44 Services is authorized to collect \$500,000 as General Fund
45 undedicated revenue in fiscal year 2002-03 from Title IV-E
46 federal reimbursement.

48 **Sec. G-2. Departmentwide account; Department of Behavioral and
49 Developmental Services.** Notwithstanding any other provision of
50 law, the State Budget Officer shall calculate the position

2 count and amounts in Part B, section 1 of this Act that apply
3 against each General Fund account in the Department of Behavioral
4 and Developmental Services in fiscal years 2001-02 and 2002-03
5 and shall transfer the calculated position count and amounts by
6 financial order upon the approval of the Governor. These
7 transfers are considered adjustments to position count and
8 appropriations in fiscal years 2001-02 and 2002-03. The State
9 Budget Officer shall provide the joint standing committee of the
10 Legislature having jurisdiction over appropriations and financial
11 affairs with a report of the transferred position count and
12 amounts no later than January 15, 2003.

13 **Sec. G-3. Position authorizations.** Notwithstanding any other
14 provision of law, the Department of Behavioral and Developmental
15 Services is authorized to extend to December 31, 2002 one project
16 Paralegal Assistant position in the Mental Health Services -
17 Children account necessary for the team addressing children's
18 services lawsuits, one limited-period Mental Health and Mental
19 Retardation Caseworker position in the Mental Retardation
20 Services - Community account to participate in a guardianship
21 pilot project as outlined by the Court Master in the Community
22 Consent Decree resulting from Consumer Advisory Board v. Dube and
23 one limited-period Clerk Typist II position in the Office of
24 Management and Budget account to support a number of critical
25 activities during the rollout of a new enterprise information
26 system. These positions must be funded from salary savings in
27 the Personal Services appropriations in the General
28 Fund programs of the Department of Behavioral and Developmental
29 Services and must end by December 31, 2002.

32 PART H

33 **Sec. H-1. 12 MRSA §685-E,** as enacted by PL 1991, c. 528, Pt.
34 LL, §1 and affected by Pt. RRR and enacted by c. 591, Pt. LL, §1,
35 is amended to read:

36 **§685-E. Exception**

37 Notwithstanding section 685-D, beginning with fiscal year
38 1991-92, funding for planning services and activities of the
39 commission must be assessed and allocated to the unorganized
40 territory in an amount not to exceed 10% of the total General
41 Fund appropriation to the commission. Beginning with fiscal year
42 2002-03, funding for planning services and activities of the
43 commission in towns and plantations must be paid from the General
44 Fund, which must be reimbursed by a charge made directly to each
45 town, plantation or city that elects not to administer land use
46 controls at the local level in an amount not to exceed \$5,000 per
47 entity.

2 **Sec. H-2. Parks and land fees.** Notwithstanding any other
provision of law, the Commissioner of Conservation is authorized
4 to increase parks and land fees by financial order upon
recommendation of the State Budget Officer and approval of the
6 Governor.

8

PART I

10

Sec. I-1. PL 1999, c. 401, Pt. II, §2, as amended by PL 2001, c. 1,
12 Pt. E, §2, is further amended to read:

14 **Sec. II-2. Appropriation.** The following funds are appropriated
from the General Fund to carry out the purposes of this Part.

16

1999-00

18

DEFENSE, VETERANS AND EMERGENCY MANAGEMENT, DEPARTMENT OF

20

22

Veterans Services

24

Capital Expenditures \$300,000

26

Provides for the appropriation of funds for
architectural and engineering services and
28 construction associated with the expansion
of the Veterans' Memorial Cemetery. The
amount must be repaid in full by a transfer
30 of revenue from the Veterans Services
program, Federal Expenditures Fund to the
General Fund on or before June 30, ~~2002~~
32 2003. Any balance of this appropriation
remaining on June 30, 2000 may not lapse,
34 but must be carried forward to June 30, ~~2002~~
36 2003 to be used for the same purposes.

30

32

34

36

38

Veterans Services

40

All Other 15,000

42

Provides for the
44 appropriation of funds for
the development of property
46 in Caribou that will be used
as a veterans' cemetery.

48

DEPARTMENT OF DEFENSE, VETERANS AND

EMERGENCY MANAGEMENT
TOTAL

\$315,000

2

4 **Sec. I-2. PL 1999, c. 731, Pt. DDD, §1**, as amended by PL 2001, c.
1, Pt. E, §1, is further amended to read:

6

8 **Sec. DDD-1. Working capital advance.** The State Controller is
authorized to advance to the Veterans Services program, General
Fund account in the Department of Defense, Veterans and Emergency
10 Management an amount not to exceed \$100,000 from the General Fund
unappropriated surplus on July 1, 2000 to be allotted by
12 financial order upon the recommendation of the State Budget
Officer and approval of the Governor for the purpose of
14 establishing the Northern Maine Veterans' Cemetery. Any funds
transferred for this purpose must be returned to the General Fund
16 no later than June 30, ~~2002~~ 2003.

18

PART J

20

Sec. J-1. PL 2001, c. 439, Pt. EE, §2, sub-§1 is amended to read:

22

1. ECONOMIC AND COMMUNITY DEVELOPMENT, DEPARTMENT OF

24

Office of Tourism

\$2,193,844

26

New Initiative: Provides funds to increase tourism promotion in
28 fiscal year ~~years 2001-02 and 2002-03. These funds may not be
expended in fiscal year 2001-02 but~~ An amount not to exceed
30 \$500,000 may be expended in fiscal year 2001-02. Any balance
remaining on June 30, 2002 must be carried forward until June 30,
32 2003.

34

PART K

36

Sec. K-1. PL 2001, c. 434, Pt. C, §3, last ¶ is amended to read:

38

The Department of Environmental Protection and the
40 Department of Inland Fisheries and Wildlife shall reimburse the
Maine Rainy Day Fund in full no later than ~~June 30, 2002~~ January
42 15, 2003 for all funds transferred under this section.

44

Sec. K-2. Transfer of funds. Notwithstanding the Maine Revised
Statutes, Title 38, section 568-B, subsection 2, paragraph E,
46 \$200,000 must be transferred from the Underground Oil Storage
Replacement Fund account in the Finance Authority of

2 Maine to the General Fund as undedicated revenue no later than
June 30, 2002.

4 **PART L**

6 **Sec. L-1. Land for Maine's Future Fund account; lapsed balances.**

7 Notwithstanding any other provision of law, \$325,000 of
8 unencumbered balance forward in fiscal year 2001-02 in the Land
for Maine's Future Fund, General Fund account in the Executive
10 Department lapse to the General Fund in fiscal year 2001-02.

12 **PART M**

14 **Sec. M-1. 18-A MRSA §3-801, sub-§(a),** as enacted by PL 1989,

16 c. 661, §2, is amended to read:

18 (a) ~~Unless--notice--has--already--been--given--under--this~~
~~section,--a~~ A personal representative upon application for
20 appointment shall pay a fee to the court to permit the register
to publish a notice to creditors once a week for 2 successive
22 weeks in a newspaper of general circulation in the county
announcing the appointment and the personal representative's
24 address and notifying creditors of the estate to present their
claims within 4 months after the date of the first publication of
26 the notice or be forever barred.

28 **Sec. M-2. 18-A MRSA §3-803, sub-§(c), ¶(2),** as amended by PL
1989, c. 661, §5, is further amended to read:

30 (2) To the limits of the insurance protection only, any
32 proceeding to establish liability of the decedent or the
personal representative for which the decedent or the
34 personal representative is protected by liability insurance;
or

36 **Sec. M-3. 18-A MRSA §3-803, sub-§(c), ¶(3),** as enacted by PL
38 1989, c. 661, §5, is amended to read:

40 (3) Collection of compensation for services rendered and
reimbursement for expenses advanced by the personal
42 representative or by the attorney or accountant for the
personal representative of the estate; or

44 **Sec. M-4. 18-A MRSA §3-803, sub-§(c), ¶(4)** is enacted to read:

46 (4) The State from filing and enforcing a claim for Medicaid
48 reimbursement under Title 22, section 14. Notwithstanding

1 or any other provision of law, these funds may be allotted by
2 financial order in fiscal year 2002-03 to the Department of
3 Inland Fisheries and Wildlife, General Fund accounts as a
4 transfer from the Carrying Balances - Inland Fisheries and
5 Wildlife program upon recommendation of the State Budget Officer
6 and approval of the Governor.

8
9
10 **PART O**

11 **Sec. O-1. 24-A MRSA §604, sub-§2,** as amended by PL 1997, c.
12 457, §22, is further amended to read:

13
14 2. The Treasurer of State shall credit the following funds
15 to the Insurance Regulatory Fund:

16 A. The balance, if any, remaining on January 1, 1970 of
17 funds allocated to the bureau pursuant to Title 24, section
18 372;

19 B. Fees, licenses and other charges collected and remitted
20 by the superintendent under section 601 (fee schedule), or
21 as increased pursuant to section 428 (retaliatory provision);

22 D. Amounts assessed by the superintendent under Title 24,
23 section 2332;

24 E. Amounts assessed by the superintendent under section 237;

25 F. Amounts assessed by the superintendent under Title 39-A,
26 section 409; and

27 G. Such other amounts as may be expressly required by law
28 to be so credited.

29
30 ~~Interest earned on assessments credited to the fund shall be~~
31 ~~credited to the fund.~~

32
33 **Sec. O-2. Retroactivity.** That section of this Part that amends
34 the Maine Revised Statutes, Title 24-A, section 604, subsection 2
35 applies retroactively to July 1, 1995.

36
37 **Sec. O-3. Transfer of funds.** Notwithstanding any other
38 provision of law, the State Controller shall transfer \$2,657,138
39 from the Department of Professional and Financial Regulation,
40 Bureau of Insurance, Other Special Revenue Fund account to the
41 General Fund in fiscal year 2001-02, representing interest earned
42 on that account from July 1, 1995 to June 30, 2001.
43
44
45
46
47
48

Emergency clause. In view of the emergency cited in the preamble, this Act takes effect when approved.

FISCAL NOTE

APPROPRIATIONS AND ALLOCATIONS

	2001-02	2002-03	BIENNIUM
General Fund Appropriations			
PART A, Section A-1	6,808,435	11,301,539	18,109,974
PART B, Section B-1	(37,039,705)	(69,693,677)	(106,733,382)
PART C, Section C-1			
GENERAL FUND, TOTAL	(30,231,270)	(58,392,138)	(88,623,408)
Federal Expenditures Fund			
PART A, Section A-1	4,026,290	(4,977,145)	(950,855)
PART B, Section B-1	(24,714,935)	(68,936,430)	(93,651,365)
PART C, Section C-1	111,507	92,337	203,844
FEDERAL EXPENDITURES FUND, TOTAL	(20,577,138)	(73,821,238)	(94,398,376)
Other Special Revenue Funds			
PART A, Section A-1	1,856,141	6,057,095	7,913,236
PART B, Section B-1	223,436		223,436
PART C, Section C-1	818,941	586,792	1,405,733
OTHER SPECIAL REVENUE FUNDS, TOTAL (excluding Fund for a Healthy Maine)	2,898,518	6,643,887	9,542,405
Fund for a Healthy Maine			
PART B, Section B-1	(5,341,000)	(5,303,580)	(10,644,580)
FUND FOR A HEALTHY MAINE, TOTAL	(5,341,000)	(5,303,580)	(10,644,580)
Federal Block Grant Fund			
PART A, Section A-1	1,108	121,740	122,848

2	PART B, Section B-1	1,441,000	1,315,000	2,756,000
	PART C, Section C-1	200	3,800	4,000
4	FEDERAL BLOCK			
6	GRANT FUND, TOTAL	1,442,308	1,440,540	2,882,848
8	Risk Management Fund			
10	PART A, Section A-1	6,967	45,684	52,651
12	RISK MANAGEMENT FUND,			
14	TOTAL	6,967	45,684	52,651
16	Workers' Compensation Management Fund			
18	PART A, Section A-1	6,255	40,978	47,233
20	WORKERS' COMPENSATION			
22	MANAGEMENT FUND, TOTAL	6,255	40,978	47,233
24	Accident, Sickness & Health Insurance Internal Service Fund			
26	PART C, Section C-1	1,175	1,612	2,787
28	ACCIDENT, SICKNESS &			
30	HEALTH INSURANCE INTERNAL			
32	SERVICE FUND, TOTAL	1,175	1,612	2,787
34	Augusta State Airport Fund			
36	PART A, Section A-1	20,000	20,000	40,000
38	AUGUSTA STATE AIRPORT			
40	FUND, TOTAL	20,000	20,000	40,000
42	Alcoholic Beverage Fund			
44	PART B, Section B-1	(234,203)		(234,203)
46	ALCOHOLIC BEVERAGE			
	FUND, TOTAL	(234,203)		(234,203)

48

GENERAL FUND UNDEDICATED REVENUE

50

	2001-02	2002-03	BIENNIUM	
2				
	PART B			
4	DAFS/MRS	1,921,724	3,843,451	5,765,175
	DAFS/Alcoholic Beverages	234,203		234,203
6				
	PART E, Section E-1	(277,527)	(1,812,393)	(2,089,920)
8	PART E, Section E-2		1,254,062	1,254,062
	PART E, Section E-3		1,100,000	1,100,000
10	PART E, Sections E-4 to E-18		1,350,000	1,350,000
12	PART E, Sections E-19 to E-26		6,690,213	6,690,213
14	PART E, Sections E-27 to E-30		1,867,971	1,867,971
16	PART E, Section E-39	1,200,000	1,200,000	2,400,000
	PART E, Section E-40	600,000		600,000
18				
	PART G, Section G-1		500,000	500,000
20				
	PART H, Section H-1		200,000	200,000
22	PART H, Section H-2	28,000	296,000	324,000
24	PART I, Section I-2	(300,000)	300,000	0
26	PART K, Section K-2	200,000		200,000
28	PART O, Section O-1	222,372	153,129	375,501
30				
	GENERAL FUND UNDEDICATED			
32	REVENUE, TOTAL	3,828,772	16,942,433	20,771,205

ADJUSTMENTS TO BALANCE

	2001-02	2002-03	BIENNIUM	
38				
	PART D, Section D-18	1,000,000		1,000,000
40	PART D, Section D-19	5,000,000		5,000,000
42	PART E, Section E-1	20,257,455	78,120,399	98,377,854
	PART E, Section E-32	500,000		500,000
44	PART E, Section E-38	3,083,983		3,083,983
	PART E, Section E-42	200,000		200,000
46	PART E, Section E-43	9,433,281	5,303,580	14,736,861
	PART E, Section E-45	250,000		250,000
48				
	PART F, Section F-1	80,000		80,000
50				

2	PART I, Section I-1	(100,000)	100,000	0
4	PART L, Section L-1	325,000		325,000
6	PART M, Section M-1	5,705,170		5,705,170
8	PART M, Section M-2	3,042,223		3,042,223
10	PART M, Section M-3	874,000		874,000
12	PART N, Section N-1	(380,264)		(380,264)
14	PART O, Section O-3	2,657,138		2,657,138
16	ADJUSTMENTS TO BALANCE, TOTAL	51,927,986	83,523,979	135,451,965

HIGHWAY FUND ADJUSTMENTS TO BALANCE

20		2001-02	2002-03	BIENNIUM
22	PART E, Section E-32	(500,000)		(500,000)
24				
26	ADJUSTMENTS TO HIGHWAY FUND BALANCE, TOTAL	(500,000)		(500,000)
28				

ADJUSTMENTS TO FUND FOR A HEALTHY MAINE BALANCE

32		2001-02	2002-03	BIENNIUM
34	PART E, Section E-43	(9,433,281)	(5,303,580)	(14,736,861)
36				
38	ADJUSTMENTS TO FUND FOR A HEALTHY MAINE BALANCE, TOTAL	(9,433,281)	(5,303,580)	(14,736,861)
40				

SUMMARY

This bill does the following:

PART A

Part A makes appropriations and allocations of funds.

PART B

2 Part B makes appropriations and allocations of funds
4 representing reduction proposals or adjustments.

6 PART C

8 Part C makes appropriations and allocations of funds for
10 approved reclassifications and range changes.

12 PART D

14 Part D:

16 1. Specifies the General Purpose Aid for Local Schools
18 actual education cost certification and appropriation levels for
fiscal year 2002-03 as required by the Maine Revised Statutes,
Title 20-A, section 15605;

20 2. Lapses funds from the Education in Unorganized Territory
22 General Fund account to the General Fund in fiscal year 2001-02;
and

24 3. Transfers funds from the Maine Learning Technology
26 Endowment to the General Fund in fiscal year 2001-02.

28 PART E

30 Part E:

32 1. Transfers funds from the Maine Rainy Day Fund to the
unappropriated surplus of the General Fund in fiscal years
2001-02 and 2002-03;

34 2. Postpones for 6 months the scheduled 1/10th of one
36 percent increase in the percentage of tax receipts credited to
the Local Government Fund;

38 3. Postpones for one year the phased-in reductions in rates
40 on telecommunications personal property;

42 4. Amends the real estate transfer tax laws in order to
44 apply the tax to transfers of controlling interests in entities
of deed and provides that the distribution of the State's share
46 be credited to the General Fund as undedicated revenue;

48 5. Postpones the indexing of individual income tax rates to
50 tax years beginning on or after January 1, 2004;

- 2 6. Amends the law to enact positive income modifications
4 for individuals and corporations, requiring the add-back of any
6 net operating loss deduction carried back for federal income tax
 purposes. A corresponding negative income modification for
 individuals and corporations would allow the deduction of any net
 operating loss carry-back disallowed;
- 8 7. Authorizes the continuation of 4 limited-period
10 positions in the Department of Administrative and Financial
 Services, Bureau of the Budget;
- 12 8. Transfers funds from the unallocated surplus of the
14 Highway Fund to the unappropriated surplus of the General Fund on
 or before June 30, 2002;
- 16 9. Authorizes changes in the state employee health
18 insurance program and authorizes the State Budget Officer to
20 calculate the amount of savings that applies against each
 affected General Fund account and make appropriation adjustments
 to those accounts by financial order;
- 22 10. Authorizes use of the General Fund Salary Plan in
24 fiscal years 2001-02 and 2002-03 for authorized Personal Services
 costs and to receive transfers of Personal Services savings from
 General Fund accounts;
- 26 11. Authorizes use of the General Fund and Highway Fund
28 Salary Plan in fiscal years 2001-02 and 2002-03 for range changes
 and reclassifications in the Department of Public Safety;
- 30 12. Authorizes the State Budget Officer to transfer in
32 fiscal year 2001-02 identified All Other savings in General Fund
34 accounts and make appropriation adjustments to those accounts by
 financial order;
- 36 13. Authorizes the State Budget Officer to calculate in
38 fiscal year 2002-03 All Other savings in General Fund accounts
 and make appropriation adjustments to those accounts by financial
 order;
- 40 14. Authorizes a transfer from the General Fund Revenue
42 Reserve to the unappropriated surplus of the General Fund in
 fiscal year 2001-02;
- 44 15. Authorizes adjustments to the State's cost allocation
46 plan in fiscal years 2001-02 and 2002-03, which must be credited
 to the General Fund as undedicated revenue;
- 48

2 16. Transfers funds from the Information Services Internal
3 Service Fund to General Fund undedicated revenue in fiscal year
4 2001-02;

6 17. Authorizes in fiscal years 2001-02 and 2002-03 the
7 transfer by financial order of balances of Personal Services
8 appropriations between General Fund programs and departments;

10 18. Lapses funds from the BPI Capital Construction/Repair
11 General Fund account to the General Fund in fiscal year 2001-02;

12 19. Transfers funds from the Fund for a Healthy Maine to
13 the General Fund in fiscal years 2001-02 and 2002-03;

14 20. Directs any General Fund revenue reprojected upward
15 for fiscal years 2001-02 and 2002-03 to General Fund programs and
16 areas in priority order and amount;

18 21. Lapses funds from the BGS - Capital Construction &
19 Improvement Reserve Fund - MCJA General Fund account to the
20 General Fund in fiscal year 2001-02; and

22 22. Transfers funds from the Maine Clean Election Fund to
23 the Maine Rainy Day Fund in fiscal year 2002-03.

26 PART F

28 Part F lapses funds from the Attorney General - Contingent
29 General Fund account to the General Fund in fiscal year 2001-02.

30 PART G

32 Part G:

34 1. Authorizes the Department of Behavioral and
35 Developmental Services to credit Title IV-E federal reimbursement
36 to the General Fund as undedicated revenue in fiscal year 2002-03;

38 2. Authorizes the State Budget Officer to calculate in
39 fiscal years 2001-02 and 2002-03 position count and amounts in
40 General Fund accounts in the Department of Behavioral and
41 Developmental Services and make position count and appropriation
42 adjustments to those accounts by financial order; and

44 3. Authorizes the continuation of one project position and
45 2 limited-period positions in the Department of Behavioral and
46 Developmental Services.

48 PART H

2 Part H authorizes the General Fund to recover 10% of the
annual operating budget of the Maine Land Use Regulation
4 Commission from the 39 towns and plantations served by the
commission and authorizes the Commissioner of Conservation to
increase parks and land fees by financial order.

6
8 PART I

10 Part I extends to fiscal year 2002-03 the return of a
General Fund working capital advance and the repayment from
12 federal funds for the Veterans' Memorial Cemetery from the
Department of Defense, Veterans and Emergency Management.

14 PART J

16 Part J authorizes a General Fund transfer from fiscal year
2000-01 to be used for tourism promotion in fiscal year 2001-02.

18 PART K

20 Part K extends to fiscal year 2002-03 repayment to the Maine
22 Rainy Day Fund for funds transferred in fiscal year 2001-02 to
address aquatic plants and nuisance species and transfers funds
24 in fiscal year 2001-02 from the Underground Oil Storage
Replacement Fund to the General Fund as undedicated revenue.

26 PART L

28 Part L lapses funds from the Land for Maine's Future General
30 Fund account to the General Fund in fiscal year 2001-02.

32 PART M

34 Part M:

36 1. Requires that the Probate Court publish a notice to
creditors in all cases rather than allow the personal
38 representative of the estate to publish the notice;

40 2. Allows the State to file a claim against the assets of
an estate as long as the claim is filed within 4 months of the
42 filing for probate or the appointment of a personal
representative;

44 3. Allows the Department of Human Services to adopt
46 administrative rules that impose a penalty for the transfer of
certain assets;

48

2 4. Lapses funds from the Medical Care - Payments to
Providers General Fund account to the General Fund in fiscal year
2001-02;

4

6 5. Lapses funds from the Nursing Facilities General Fund
account to the General Fund in fiscal year 2001-02; and

8 6. Lapses funds from the TANF General Fund account to the
General Fund in fiscal year 2001-02.

10

PART N

12

14 Part N authorizes the transfer of funds from the
unappropriated surplus of the General Fund to the General Fund
Carrying Balances - Inland Fisheries and Wildlife program and the
16 allotment of those funds in fiscal year 2002-03 by financial
order.

18

PART O

20

22 Part O amends the Maine Insurance Code to accrue interest to
the General Fund from the Bureau of Insurance Regulatory Fund
retroactively to July 1, 1995 and transfers funds from the Bureau
24 of Insurance Regulatory Fund to the General Fund in fiscal year
2001-02.

26