

MAINE STATE LEGISLATURE

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L.D. 2080

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DATE: 3-22-02

(Filing No. H-978)

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**STATE OF MAINE
HOUSE OF REPRESENTATIVES
120TH LEGISLATURE
SECOND REGULAR SESSION**

12

14

HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1574, L.D. 2080, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2002 and June 30, 2003"

16

18

20

22

Amend the amendment in Part D in section 1 in subsection 16 in the last line (page 117, line 23 in amendment) by striking out the following: "\$4,000,000" and inserting in its place the following: '\$12,621,909'

24

26

28

Further amend the amendment in Part D in section 14 by striking out all of the last 3 lines (page 121, lines 7 to 9 in amendment) and inserting in their place the following:

30

'Fiscal Year 2003 Cushion 12,621,909

32

Total Adjustments and Miscellaneous Costs \$58,263,944'

34

36

Further amend the amendment in Part D by striking out all of section 15 and inserting in its place the following:

38

'Sec. D-15. Adjustments and miscellaneous costs appropriation.

40

The adjustments and miscellaneous costs appropriation provided for General Purpose Aid for Local Schools for the fiscal year beginning July 1, 2002 and ending June 30, 2003 is calculated as follows:

42

44

**2002-03 2002-03
TOTAL STATE**

46

**ADJUSTMENTS AND
MISCELLANEOUS COSTS**

48

TOTAL \$58,263,944 \$58,263,944

HOUSE AMENDMENT

2 **FOUNDATION, DEBT**
3 **SERVICE AND**
4 **ADJUSTMENTS AND**
5 **MISCELLANEOUS COSTS**
6 **TOTAL** \$1,464,572,283 \$739,439,850'

8 Further amend the amendment in Part D in section 18 by
9 striking out all of the last 3 lines (page 122, lines 3 to 5 in
10 amendment) and inserting in their place the following:

12 'Adjustments 58,263,944
14 **TOTAL** \$739,439,850'

16 Further amend the amendment in Part D in section 20 in the
17 3rd line (page 122, line 16 in amendment) by striking out the
18 following: "\$5,000,000" and inserting in its place the
19 following: '\$21,621,909'

20 Further amend the amendment in Part D by striking out all of
21 section 21.

22 Further amend the amendment by inserting after Part SS the
23 following:

24 **'PART TT**

25 **Sec. TT-1. Appropriations and allocations.** The following
26 appropriations and allocations are made.

27 **EDUCATION, DEPARTMENT OF**

28 **General Purpose Aid**
29 **for Local Schools**

30 Initiative: Provides additional funds to hold harmless local
31 school administrative units at no less funding than they
32 received in fiscal year 2001-02.

33 General Fund	2001-02	2002-03
34 All Other	\$0	\$8,621,909
35 Total	0	8,621,909

36 **Adult Education**

37 Initiative: Provides additional funds for adult education.

38 General Fund	2001-02	2002-03
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HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1574,
L.D. 2080

2	All Other	0	1,000,000
4	Total	0	1,000,000
6	EDUCATION, DEPARTMENT OF		
6	DEPARTMENT TOTALS	2001-02	2002-03
8	GENERAL FUND	0	9,621,909
10	DEPARTMENT TOTAL - ALL FUNDS	0	9,621,909
12	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
14	Fisheries and Hatcheries Operations		
16	Initiative: Provides additional funds for the upgrade of fish hatcheries.		
18			
20	General Fund	2001-02	2002-03
20	All Other	0	4,000,000
22	Total	0	4,000,000
24	Enforcement Operations - IF&W		
26	Initiative: Provides additional funds for the purposes of increased enforcement, maintenance and facility development for ATVs, snowmobiles and watercraft.		
28			
30	General Fund	2001-02	2002-03
32	All Other	0	3,000,000
34	Total	0	3,000,000
36	INLAND FISHERIES AND WILDLIFE, DEPARTMENT OF		
36	DEPARTMENT TOTALS	2001-02	2002-03
38	GENERAL FUND	0	7,000,000
40	DEPARTMENT TOTAL - ALL FUNDS	0	7,000,000
42	SECTION TOTALS	2001-02	2002-03
44	GENERAL FUND	0	16,621,909
46	SECTION TOTAL - ALL FUNDS	\$0	\$16,621,909'

Further amend the amendment by relettering or renumbering
any nonconsecutive Part letter or section number to read
consecutively.

FISCAL NOTE

This amendment will have no net effect on General Fund
appropriations and revenue and a balanced budget is maintained
for the 2002-2003 biennium.

This amendment will increase General Fund appropriations to
the Department of Education, General Purpose Aid for Local
Schools program by \$8,621,909 in fiscal year 2002-03 to hold
harmless local school administrative units at no less funding
than they received in fiscal year 2001-02. This amendment also
increases General Fund appropriations to the Adult Education
program by \$1,000,000 in fiscal year 2002-03.

This amendment also directs the transfer of \$16,621,909 from
the Maine Learning Technology Endowment to the unappropriated
surplus of the General Fund.

This amendment will also increase General Fund
appropriations to the Department of Inland Fisheries and
Wildlife, Fisheries and Hatcheries Operations program by
\$4,000,000 in fiscal year 2002-03. This amendment also increases
General Fund appropriations to the Enforcement Operations - IFW
program by \$3,000,000 in fiscal year 2002-03.

SUMMARY

This amendment will increase General Fund appropriations to
the Department of Education, General Purpose Aid for Local
Schools program by \$8,621,909 in fiscal year 2002-03 to hold
harmless local school administrative units at no less funding
than they received in fiscal year 2001-02. This amendment also
increases General Fund appropriations to the Adult Education
program by \$1,000,000 in fiscal year 2002-03.

This amendment also directs the transfer of \$16,621,909 from
the Maine Learning Technology Endowment to the unappropriated
surplus of the General Fund.

HOUSE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 1574,
L.D. 2080

2 This amendment will also increase General Fund
appropriations to the Department of Inland Fisheries and
4 Wildlife, Fisheries and Hatcheries Operations program by
\$4,000,000 in fiscal year 2002-03. This amendment also increases
6 General Fund appropriations to the Enforcement Operations - IFW
program by \$3,000,000 in fiscal year 2002-03.

8
10 SPONSORED BY:

(Representative CLARK)

12 TOWN: Millinocket
14