

# MAINE STATE LEGISLATURE

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*m*  
**R.O.S.**

L.D. 2057

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DATE: 1-11-02

(Filing No. H-759)

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the House.

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10 **STATE OF MAINE**  
11 **HOUSE OF REPRESENTATIVES**  
12 **120TH LEGISLATURE**  
13 **SECOND REGULAR SESSION**

14

15 HOUSE AMENDMENT "A" to H.P. 1554, L.D. 2057, Bill, "An Act  
16 to Fund the Collective Bargaining Agreements and Benefits of  
17 State Employees Who are Members of the American Federation of  
18 State, County and Municipal Employees, Council No. 93"

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Amend the bill by inserting at the end before the summary  
the following:

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**FISCAL NOTE**

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This bill represents legislative approval of the funding  
for the cost items in the collective bargaining agreement reached  
between the State and the American Federation of State, County  
and Municipal Employees, Council No. 93.

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Funding for the General Fund costs of this collective  
bargaining agreement, estimated to be \$1,232,965 in fiscal year  
2001-02 and \$3,612,439 in fiscal year 2002-03, is provided by  
authorization for transfers from the Salary Plan program within  
the Department of Administrative and Financial Services.

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37 Based on projected balances forward, estimated reserves,  
38 other commitments and proposed General Fund appropriations,  
39 sufficient resources are not available in the Salary Plan program  
40 for the General Fund. The estimated shortfall for the General  
41 Fund Salary Plan program for the 2002-2003 biennium is increased  
42 by approximately \$1,826,200 to a total of approximately  
43 \$5,596,900. The Governor's proposed supplemental budget includes  
44 additional deappropriations in fiscal years 2001-02 and 2002-03

P.E.S.

HOUSE AMENDMENT "A" to H.P. 1554, L.D. 2057

2 for the Salary Plan program that will increase the shortfall.  
This shortfall must be absorbed by state departments and agencies  
4 by additional attrition savings. The impact to specific  
departments and programs can not be determined at this time.'

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### SUMMARY

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This amendment adds a fiscal note to the bill.

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SPONSORED BY: Redall L. Berry  
(Representative R. BERRY)

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TOWN: Livermore

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