

# MAINE STATE LEGISLATURE

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# 120th MAINE LEGISLATURE

## FIRST REGULAR SESSION-2001

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Legislative Document

No. 1772

H.P. 1309

House of Representatives, April 17, 2001

**Resolve, for Laying of the County Taxes and Authorizing Expenditures  
of Kennebec County for the Year 2001.**

(EMERGENCY)

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Reported by Representative BAGLEY for the Joint Standing Committee on State and  
Local Government pursuant to 2001 Joint Order, H.P. 1247.

*Millicent M. MacFarland*

MILLICENT M. MacFARLAND, Clerk

2           **Mandate preamble.** This measure requires one or more local  
units of government to expand or modify activities so as to  
4           necessitate additional expenditures from local revenues but does  
not provide funding for at least 90% of those expenditures.  
6           Pursuant to the Constitution of Maine, Article IX, Section 21,  
two thirds of all of the members elected to each House have  
determined it necessary to enact this measure.

8  
10           **Emergency preamble.** Whereas, Acts and resolves of the  
Legislature do not become effective until 90 days after  
12           adjournment unless enacted as emergencies; and

14           **Whereas,** Kennebec County has certain expenses and  
liabilities that must be met as they become due; and

16           **Whereas,** it is necessary that the taxes for the year 2001  
be immediately assessed in order to provide the required revenue  
18           for the county; and

20           **Whereas,** in the judgment of the Legislature, these facts  
create an emergency within the meaning of the Constitution of  
22           Maine and require the following legislation as immediately  
necessary for the preservation of the public peace, health and  
24           safety; now, therefore, be it

26           **Sec. 1. Kennebec County; taxes apportioned. Resolved:** That the  
following sum is granted as a tax on Kennebec County to be  
28           apportioned, assessed, collected and applied to the purposes of  
paying debts and necessary expenses of the county as authorized  
30           in this resolve, and for other purposes of law, for the calendar  
year 2001:

32   **2001 TAX**

34   \$5,666,302

36   ; and be it further

38           **Sec. 2. General Fund expenditures authorized. Resolved:** That the  
40           following sums, based on the county budget filed in the office of  
the Secretary of State, are authorized as General Fund  
42           expenditures by the county during the calendar year 2001, in the  
specific total amounts of expenditures for personal services,  
44           contractual services, commodities and capital expenditures for  
each account in the county budget:

46                                   **APPROPRIATION ACCOUNT NUMBER**

**APPROPRIATIONS**

48           1005 - Superior Court  
50                    Contractual Services

                                  \$16,100

2	1010 - Emergency Management Agency	
	Personal Services	46,836
4	Contractual Services	5,860
	Commodities	2,000
6		
	1015 - District Attorney	
8	Personal Services	264,940
	Contractual Services	93,100
10	Commodities	20,300
	Capital Expenditures	15,000
12		
	1020 - County Commissioners	
14	Personal Services	54,728
	Contractual Services	10,200
16	Commodities	2,000
18	1025 - County Treasurer	
	Personal Services	39,593
20	Contractual Services	7,300
	Commodities	3,200
22	Capital Expenditures	2,500
24	1040 - Facilities Management	
	Personal Services	86,769
26	Contractual Services	86,770
	Commodities	35,750
28	Capital Expenditures	14,537
30	1050 - Jail	
	Personal Services	2,074,315
32	Contractual Services	657,105
	Commodities	312,885
34	Capital Expenditures	44,747
36	1065 - Register of Deeds	
	Personal Services	174,126
38	Contractual Services	245,900
	Commodities	12,300
40	Capital Expenditures	8,000
42	1070 - Register of Probate	
	Personal Services	158,410
44	Contractual Services	39,526
	Commodities	12,940
46	Capital Expenditures	3,300
48	1075 - Sheriff	
	Personal Services	793,075
50	Contractual Services	143,720

2	Commodities	31,120
	Capital Expenditures	119,063
4	1090 - Auditing	
	Contractual Services	10,000
6	1095 - Debt Service	
8	Contractual Services:	
	Tax Anticipation Notes	100,000
10	Bond (Principal and Interest)	767,038
	Legal Services	6,500
12	2005 - Extension Services	
14	Contractual Services	30,000
16	2025 - Employee Benefits	
	Contractual Services:	
18	Health Insurance	665,000
	Unemployment	23,000
20	Retirement	14,000
	Deferred Compensation	200,000
22	Social Security	295,000
	Workers' Compensation	80,200
24	2040 - County Copier	
26	Contractual Services	2,000
28	2045 - Program Grants	
	Contractual Services:	
30	Time and Tide Calc	1,500
	Soil and Water	5,000
32	2050 - Insurances	
34	Contractual Services	102,000
36	2075 - Property Improvement	
	Capital Expenditures	90,000
38	2080 - Contingency	50,000
40	2090 - Miscellaneous	
42	Contractual Services:	
	Association Dues	550
44		
	<b>TOTAL GENERAL FUND</b>	<u>\$8,079,803</u>

; and be it further

48

2           **Sec. 3. Summary. Resolved:** That the figures appearing in  
 3 this resolve represent the total amount of taxes and the total  
 4 specific expenditures authorized for the calendar year 2001. The  
 5 following is a summary of revenues and appropriations:

6	Total Appropriations		\$8,079,803
8	Available Credits:		
10	Estimated Revenue	\$1,601,971	
	Community Corrections	396,530	
12	Transfer from Surplus	415,000	
14	Total Available Credits		2,413,501
16			<hr/>
18	Amount to be raised by taxation		\$5,666,302

20 ; and be it further

22           **Sec. 4. Other revenues. Resolved:** That the county is  
 23 authorized to expend funds from unexpected grants, unexpected  
 24 revenues or revenues restricted by law, contract or regulation  
 25 that may become available to the county during 2001 from federal,  
 26 state or private sources as long as they are expended pursuant to  
 27 the Maine Revised Statutes, Title 30-A, section 704; and be it  
 28 further

30           **Sec. 5. Subsidiary budget. Resolved:** That the following sums  
 31 derived from special revenue accounts and based on the county  
 32 budget filed in the Department of the Secretary of State are  
 33 authorized as subsidiary budget expenditures by the county during  
 34 calendar year 2001:

36	DEPT.	DESCRIPTION	PER COUNTY
	NO.		COMMISSIONERS
38	3901	Maine Revenue Service	
40		Personal Services	\$127,868
		Operational Costs	23,250
42		Benefit Costs	42,827
44		Total	<hr/> 193,945
46	3902	Maine Drug Enforcement	
		Personal Services	36,122
48		Operational Costs	5,000
		Benefit Costs	13,767
50		Total	<hr/> 54,889

2	3903	Court Security	
		Personal Services	164,667
4		Operational Costs	8,600
		Benefit Costs	18,723
6			<hr/>
		Total	191,990
8			
	0036	Thumbs Up	
10		Personal Services	12,000
		Operational Costs	8,000
12			<hr/>
		Total	20,000
14			
	0021	Jail Inmate Fund	
16		Miscellaneous Expense	80,000
18	0022	Inmate Telephone Fund	
		Miscellaneous Expense	79,200
20			
	0035	OUI Schools	
22		Miscellaneous Expense	20,750
24		TOTAL SUBSIDIARY BUDGET	<hr/>
			\$640,774
26		Available Credits	
		Maine Revenue Service	193,945
28		Maine Drug Enforcement	54,889
		Court Security	191,990
30		Thumbs Up	20,000
		Jail Inmate Fund	80,000
32		Jail Telephone Fund	79,200
		OUI Program	20,750
34			<hr/>
		Total	640,774
36			<hr/>
		EXPENDITURES MINUS REVENUES	\$0

**Emergency clause.** In view of the emergency cited in the preamble, this resolve takes effect when approved.

**FISCAL NOTE**

The increase of the Kennebec County tax assessment by \$285,577 represents a state mandate for the municipalities in Kennebec County. Pursuant to the Mandate Preamble, the 2/3 vote of all members elected to each House exempts the State from the constitutional requirement to fund 90% of the additional local costs.

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## SUMMARY

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The purpose of this resolve is for laying of the county taxes and authorizing expenditures of Kennebec County for the year 2001.