

MAINE STATE LEGISLATURE

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TAXATION

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
120TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 1206, L.D. 1628, Bill, "An Act to Establish Municipal Cost Components for Unorganized Territory Services to be Rendered in Fiscal Year 2001-2002"

Amend the bill by striking out all of section 1 and inserting in its place the following:

Sec. 1. Municipal cost components for services rendered. In accordance with the Maine Revised Statutes, Title 36, chapter 115, the Legislature determines that the net municipal cost component for services and reimbursements to be rendered in fiscal year 2001-02 is as follows:

Table with 2 columns: Agency Name and Amount. Rows include Audit - Fiscal Administration (\$108,207), Education (10,634,540), Forest Fire Protection (150,000), Human Services - General Assistance (76,610), Property Tax Assessment - Operations (564,874), Maine Land Use Regulation Commission - Operations (189,844), and TOTAL STATE AGENCIES (\$11,724,075).

County Reimbursements for Services:

COMMITTEE AMENDMENT

COMMITTEE AMENDMENT "A" to H.P. 1206, L.D. 1628

	Aroostook	\$592,930
2	Franklin	683,330
	Hancock	64,888
4	Kennebec	7,035
	Oxford	322,768
6	Penobscot	711,564
	Piscataquis	498,654
8	Somerset	691,182
	Washington	336,580
10		
	TOTAL COUNTY SERVICES	<u>\$3,908,931</u>
12		
	TOTAL REQUIREMENTS	<u>\$15,633,006</u>
14		
	COMPUTATION OF ASSESSMENT	
16		
	Requirements	\$15,633,006
18		
	Less Deductions:	
20	General -	
	State Revenue Sharing	\$210,000
22	Homestead Reimbursement	100,000
	Miscellaneous Revenues	50,000
24	Transfer from Undesignated	
	Fund Balance	830,940
26		
	TOTAL	<u>\$1,190,940</u>
28		
	Educational -	
30	Lands Reserve Trust	\$110,000
	Tuition - Travel	220,000
32	Miscellaneous	1,500
	Special - Retirement	190,000
34		
	TOTAL	<u>\$521,500</u>
36		
	TOTAL DEDUCTIONS	<u>(\$1,712,440)</u>
38		
	TAX ASSESSMENT	<u>\$13,920,566'</u>

40 Further amend the bill by inserting at the end before the
 42 summary the following:

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FISCAL NOTE

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48 The amounts in the bill for the state costs included in the
 municipal cost components are based on budgeted expenditures for
 fiscal year 2001-02. The costs established in this bill are
 50 incorporated into the tax assessment for the unorganized

2 territory, which is collected as dedicated revenue to the
Unorganized Territory Education and Services Fund. Transfers are
4 then made to the other dedicated accounts for certain
expenditures related to the unorganized territory and to the
6 General Fund to reimburse the General Fund for actual General
Fund expenditures included in the municipal cost components.
8 This bill will not affect budgeted General Fund revenue or
appropriations.'

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SUMMARY

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14 This amendment increases the budgeted amount for Somerset
County to cover additional funding for fire protection and road
maintenance. It also adds a fiscal note to the bill.