

MAINE STATE LEGISLATURE

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R.S.

L.D. 1270

DATE: 6/6/01

(Filing No. H-669)

APPROPRIATIONS AND FINANCIAL AFFAIRS

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
120TH LEGISLATURE
FIRST REGULAR SESSION

COMMITTEE AMENDMENT "A" to H.P. 956, L.D. 1270, Bill, "An Act to Address the Crisis in Personnel, Insurance and Heating Costs in the Provision of Community Mental Health Services"

Amend the bill by striking out everything after the enacting clause and before the summary and inserting in its place the following:

Sec. 1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Act.

Table with 3 columns: Description, 2001-02, 2002-03. Rows include Mental Health Services - Community Medicaid, All Other, and Mental Health Services - Community Medicaid.

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 956, L.D. 1270

| | | | |
|----|---|------------------|--------------------|
| 2 | All Other | \$16,425 | \$46,333 |
| 4 | Provides funds to allow | | |
| 6 | community-based mental health | | |
| 8 | services providers to | | |
| 10 | maintain the current levels | | |
| | of workers' compensation and | | |
| | employer's liability | | |
| | insurance for their employees. | | |
| 12 | Mental Health Services - Community | | |
| 14 | Medicaid | | |
| 16 | All Other | \$150,795 | \$422,106 |
| 18 | Provides funds for increased | | |
| 20 | occupancy and utility costs | | |
| | for residential, outpatient | | |
| | and administrative services. | | |
| 22 | DEPARTMENT OF MENTAL HEALTH, | | |
| 24 | MENTAL RETARDATION AND SUBSTANCE | | |
| | ABUSE SERVICES | | |
| 26 | TOTAL | <u>\$572,501</u> | <u>\$1,550,921</u> |

Sec. 2. Allocation. The following funds are allocated from the Federal Expenditures Fund to carry out the purposes of this Act.

| | | | |
|----|--------------------------------------|----------------|----------------|
| 30 | | 2001-02 | 2002-03 |
| 32 | HUMAN SERVICES, DEPARTMENT OF | | |
| 34 | Medical Care - Payments to | | |
| 36 | Providers | | |
| 38 | All Other | \$803,250 | \$2,156,543 |
| 40 | Allocates federal matching | | |
| 42 | funds for Medicaid services | | |
| 44 | funded by the Department of | | |
| 46 | Mental Health, Mental | | |
| 48 | Retardation and Substance | | |
| | Abuse Services to allow | | |
| | community-based mental health | | |
| | services providers to | | |
| | maintain the current levels | | |
| | of health insurance for their | | |
| 50 | employees. | | |

COMMITTEE AMENDMENT

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COMMITTEE AMENDMENT "A" to H.P. 956, L.D. 1270

Medical Care - Payments to Providers

| | | | |
|----|--------------------------------|----------|----------|
| 2 | | | |
| 4 | All Other | \$32,554 | \$92,307 |
| 6 | Allocates federal matching | | |
| 8 | funds for Medicaid services | | |
| 10 | funded by the Department of | | |
| 12 | Mental Health, Mental | | |
| 14 | Retardation and Substance | | |
| 16 | Abuse Services to allow | | |
| 18 | community-based mental health | | |
| | services providers to | | |
| | maintain the current levels | | |
| | of workers' compensation and | | |
| | employer's liability | | |
| | insurance for their employees. | | |

Medical Care - Payments to Providers

| | | | |
|----|------------------------------|-----------|-----------|
| 20 | | | |
| 22 | All Other | \$298,870 | \$840,928 |
| 24 | Allocates federal matching | | |
| 26 | funds for Medicaid services | | |
| 28 | funded by the Department of | | |
| 30 | Mental Health, Mental | | |
| 32 | Retardation and Substance | | |
| | Abuse Services for increased | | |
| | occupancy and utility costs | | |
| | for residential, outpatient | | |
| | and administrative services. | | |

DEPARTMENT OF HUMAN SERVICES TOTAL

| | | |
|--|-----------------------------|-----------------------------|
| | <u> </u> | <u> </u> |
| | \$1,134,674 | \$3,089,778 |

Further amend the bill by inserting at the end before the summary the following:

FISCAL NOTE

| | | | |
|----|-----------------------------------|----------------|----------------|
| | | 2001-02 | 2002-03 |
| 44 | APPROPRIATIONS/ALLOCATIONS | | |
| 46 | General Fund | \$572,501 | \$1,550,921 |
| 48 | Other Funds | 1,134,674 | 3,089,778 |

REVENUES

COMMITTEE AMENDMENT

R. of S.

COMMITTEE AMENDMENT "A" to H.P. 956, L.D. 1270

2 Other Funds \$1,134,674 \$3,089,778

4 This bill includes General Fund appropriations of \$572,501
6 and \$1,550,921 in fiscal years 2001-02 and 2002-03, respectively,
8 for the Department of Mental Health, Mental Retardation and
10 Substance Abuse Services to allow for community-based mental
12 health services providers to maintain the current levels of
14 health insurance coverage for their employees; maintain the
16 current levels of workers' compensation and employer's liability
18 insurance for their employees; and cover the increased occupancy
20 and utility costs for residential, outpatient and administrative
22 services.

24 This bill includes Federal Expenditures Fund allocations of
26 \$1,134,674 and \$3,089,778 in fiscal years 2001-02 and 2002-03,
28 respectively, for the Medical Care - Payments to Providers
program within the Department of Human Services to provide for
the federal match.'

22 **SUMMARY**

24 This amendment removes funding for wage increases and
26 adjusts other figures in the bill anticipating an effective date
of October 1, 2001.

28 It also adds a fiscal note to the bill.