

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
HOUSE OF REPRESENTATIVES  
120TH LEGISLATURE  
FIRST REGULAR SESSION

HOUSE AMENDMENT "A" to COMMITTEE AMENDMENT "B" to H.P. 655, L.D. 855, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2002 and June 30, 2003"

Amend the amendment by inserting after Part GG the following:

PART HH

Sec. HH-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	2001-02	2002-03
<b>HUMAN SERVICES, DEPARTMENT OF</b>		
<b>Purchased Social Services</b>		
All Other	\$300,000	\$750,000
Provides for the appropriation of funds for school-based sexual assault and domestic violence prevention education.		
<b>Purchased Social Services</b>		
All Other	\$264,000	\$660,000

2 Provides for the  
3 appropriation of funds for  
4 community-based sexual  
5 assault and domestic violence  
6 prevention education.

7 **Purchased Social Services**

8 All Other \$283,200 \$708,000

10 Provides for the  
11 appropriation of funds for  
12 direct services to victims of  
13 sexual assault or domestic  
14 violence in Maine.

15 **Purchased Social Services**

16 All Other \$352,800 \$882,000

18 Provides for the  
19 appropriation of funds to  
20 sustain sexual assault and  
21 domestic violence  
22 intervention and prevention  
23 efforts, including  
24 infrastructure support,  
25 capital needs of agencies and  
26 adequate compensation for  
27 staff.

28 **DEPARTMENT OF HUMAN SERVICES**  
29 **TOTAL** \$1,200,000 \$3,000,000

30 **PART II**

31 **Sec. II-1. 22 MRSA §258, sub-§8 is enacted to read:**

32 8. Transition. When benefits are not available under this  
33 section, the commissioner may provide benefits under  
34 pharmaceutical benefits programs that were in effect on May 26,  
35 2001.

36 **Sec. II-2. Transfer of General Fund and Fund for a Healthy Maine**  
37 **funding.** Notwithstanding any other provision of law, the  
38 Commissioner of Human Services is authorized to transfer  
39 appropriations from the General Fund and Other Special Revenue  
40 allocations from the Fund for a Healthy Maine legislatively  
41 authorized to the Department of Human Services for operation of

2 the elderly low-cost drug program pursuant to the Maine Revised  
Statutes, Title 22, section 254. Transfers under this section  
4 are limited to transfers from the Medical Care - Payments to  
Providers program to the Elderly Low-cost Drug program as a  
6 separate program for budget purposes. Transfers under this  
section may be accomplished by financial order upon the  
8 recommendation of the State Budget Officer and approval of the  
Governor.

10 **Sec. II-3. Transfer of Other Special Revenue Funding.**  
Notwithstanding any other provision of law, the Commissioner of  
12 Human Services is authorized to transfer Other Special Revenue  
allocations legislatively authorized to the Department of Human  
14 Services for purposes of providing prescription drug benefits  
under the Healthy Maine Prescription Program under the Maine  
16 Revised Statutes, Title 22, section 258. Transfers under this  
section are limited to transfers from the Medical Care - Payments  
18 to Providers program to the Maine Rx Program under the Maine  
Revised Statutes, Title 22, section 2681. Transfers under this  
20 section may be accomplished by financial order upon the  
recommendation of the State Budget Officer and approval of the  
22 Governor.

24 **Sec. II-4. Retroactivity.** Section 1 of this Part applies  
retroactively to May 26, 2001.  
26

## 28 PART JJ

30 **Sec. JJ-1. Carrying balance.** An amount not to exceed \$242,832  
of unencumbered balance remaining on June 30, 2001 in the General  
32 Fund Maine Residents Property Tax Program in the Department of  
Administrative and Financial Services may not lapse but must be  
34 carried forward to June 30, 2002 to be used for the same purpose.

36 **Sec. JJ-2. Carrying balance.** An amount not to exceed  
\$1,213,681 of unencumbered balance remaining on June 30, 2001 in  
38 the General Fund Homestead Property Tax Exemption Reimbursement  
program in the Department of Administrative and Financial  
40 Services may not lapse but must be carried forward to June 30,  
2002 to be used for the same purpose.  
42

44 **Sec. JJ-3. Carrying balance.** An amount not to exceed \$500,000  
of unencumbered balance remaining on June 30, 2001 in the General  
Assistance - Reimbursement to Cities and Towns program in the  
46 Department of Human Services may not lapse but must be carried  
forward to June 30, 2002 for the same purpose.  
48

**Sec. JJ-4. PL 2001, c. 358, Pt. O, §2 is repealed.**

2           **Sec. JJ-5. Appropriation.**    The following funds are  
4 appropriated from the General Fund to carry out the purposes of  
this Part.

	2001-02	2002-03
8 <b>ADMINISTRATIVE AND FINANCIAL</b>		
10 <b>SERVICES, DEPARTMENT OF</b>		
12 <b>Maine Residents Property</b>		
<b>Tax Program</b>		
14           All Other	(\$242,832)	
16           Deappropriates funds to		
18           adjust for an estimated		
20           balance carried forward from		
fiscal year 2000-01.		
22 <b>Homestead Property Tax Exemption</b>		
<b>Reimbursement</b>		
24           All Other	(\$68,974)	
26           Deappropriates funds to		
28           adjust for an estimated		
30           balance carried forward from		
fiscal year 2000-01.		
32 <b>DEPARTMENT OF ADMINISTRATIVE</b>		
<b>AND FINANCIAL SERVICES</b>		
<b>TOTAL</b>	<u>(\$311,806)</u>	
34 <b>ECONOMIC AND COMMUNITY</b>		
36 <b>DEVELOPMENT, DEPARTMENT OF</b>		
38 <b>Administration - Economic and</b>		
<b>Community Development</b>		
40           All Other	(\$171,609)	(\$175,725)
42           Deappropriates funds to		
44           reflect a change in rental		
46           payment requirements.		
48 <b>DEPARTMENT OF ECONOMIC</b>		
<b>AND COMMUNITY DEVELOPMENT</b>		
<b>TOTAL</b>	<u>(\$171,609)</u>	<u>(\$175,725)</u>

2 HUMAN SERVICES,  
DEPARTMENT OF

4 Child Care Services

6 All Other (\$517,000) (\$517,000)

8 Deappropriates funds on a  
10 one-time basis due to the  
12 availability of funds from  
14 the TANF reserve fund in  
fiscal year 2001-02 and  
fiscal year 2002-03 only.

16 General Assistance

18 All Other (\$500,000)

20 Deappropriates funds based on  
22 a projected surplus in this  
program.

24 DEPARTMENT OF HUMAN SERVICES  
TOTAL (\$1,017,000) (\$517,000)

26 TOTAL APPROPRIATIONS (\$1,364,415) (\$692,725)

28 Sec. JJ-6. Allocation. The following funds are allocated from  
30 the Federal Block Grant Fund to carry out the purposes of this  
32 Part.

34 2001-02 2002-03

36 HUMAN SERVICES,  
DEPARTMENT OF

38 Child Care Services

40 All Other \$517,000 \$517,000

42 Allocates one-time funds from  
44 the TANF reserve fund in  
46 fiscal year 2001-02 and  
fiscal year 2002-03 only.'

48 Further amend the amendment by relettering or renumbering  
any nonconsecutive Part letter or section number to read  
consecutively.

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## FISCAL NOTE

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This amendment will decrease the General Fund cost of the bill by \$164,415 in fiscal year 2001-02 and will increase the General Fund costs of the bill by \$2,307,275 in fiscal year 2002-03. A balanced budget is maintained for fiscal year 2001-02 and 2002-03.

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## SUMMARY

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This amendment amends Committee Amendment "B" as follows.

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1. It provides funds for sexual assault and domestic violence intervention and prevention.

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2. It authorizes the expenditure of funding among pharmaceutical benefits programs administered by the Department of Human Services.

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3. It authorizes certain balances to carry forward and makes adjustments to appropriations to reflect the estimated balances that will be carried forward. It also recognizes savings in the Department of Economic and Community Development and utilizes some of the TANF reserve funds within the Department of Human Services.

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SPONSORED BY: Richard A. Nass  
(Representative NASS)

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TOWN: Acton

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