

MAINE STATE LEGISLATURE

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STATE OF MAINE
HOUSE OF REPRESENTATIVES
120TH LEGISLATURE
FIRST REGULAR SESSION

HOUSE AMENDMENT "E" to COMMITTEE AMENDMENT "A" to H.P. 655, L.D. 855, Bill, "An Act to Make Supplemental Appropriations and Allocations for the Expenditures of State Government and to Change Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2002 and June 30, 2003"

Amend the amendment by inserting after Part ZZZZ the following:

PART AAAAA

Sec. AAAAA-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

	2001-02	2002-03
CORRECTIONS, DEPARTMENT OF		
Adult Community Corrections		
Positions - Legislative Count	(1,000)	(1,000)
Personal Services	\$41,497	\$43,635
All Other	11,781	8,435

Appropriates funds for one additional Adult Probation Officer position to begin on October 1, 2001 and necessary operating costs to work with

2	individuals convicted of sexual abuse.		
4	DEPARTMENT OF CORRECTIONS		
	TOTAL	<u>\$52,278</u>	<u>\$62,070</u>
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8	EDUCATION, DEPARTMENT OF		
10	Mentoring Partnerships		
12	All Other	\$50,000	\$50,000
14	Appropriates funds to be distributed as grants to local mentoring programs.		
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18	DEPARTMENT OF EDUCATION		
	TOTAL	<u>\$50,000</u>	<u>\$50,000</u>
20	HUMAN SERVICES, DEPARTMENT OF		
22	Bureau of Child and Family		
24	Services - Regional		
26	Positions - Legislative Count	(7,000)	(7,000)
	Personal Services	\$237,433	\$334,264
28	All Other	47,250	35,000
30	Appropriates funds for 7 Human Services Caseworker positions to begin on October 1, 2001 and necessary operating costs to work with child abuse cases.		
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34			
36	DEPARTMENT OF HUMAN SERVICES		
	TOTAL	<u>\$284,638</u>	<u>\$369,264</u>
38			
40	PUBLIC SAFETY, DEPARTMENT OF		
42	Fingerprint and Background		
	Information - State Expense		
44	All Other	(\$611,000)	(\$289,000)
46	Deappropriates funds for fingerprinting and background checks.		
48			
50	DEPARTMENT OF PUBLIC SAFETY	<u> </u>	<u> </u>

HOUSE AMENDMENT "^E" to COMMITTEE AMENDMENT "A" to H.P. 655, L.D.
855

TOTAL (\$611,000) (\$289,000)

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TOTAL APPROPRIATIONS (\$224,084) \$192,334'

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Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

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FISCAL NOTE

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This amendment decreases the General Fund appropriations in the bill by \$224,084 in fiscal year 2001-02 and increases the General Fund appropriations in the bill by \$192,334 in fiscal year 2002-03. This amendment also increases General Fund revenue by \$241,290 and \$334,589 in fiscal years 2001-02 and 2002-03, respectively. This amendment decreases the net General Fund cost of the bill by \$465,374 in fiscal year 2001-02 and \$142,255 in fiscal year 2002-03. A balanced budget is maintained for fiscal year 2001-02 and fiscal year 2002-03.

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SUMMARY

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This amendment deappropriates funding for fingerprinting and background checks. The amendment appropriates funds for one additional adult probation officer to work with individuals convicted of sexual abuse. It also appropriates funds to be distributed as grants to local mentoring programs and it appropriates funds for 7 human services caseworkers to work with child abuse cases.

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SPONSORED BY: Rose Paradis
(Representative PARADIS)

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TOWN: Frenchville

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