

MAINE STATE LEGISLATURE

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DATE: March 29, 2001

(Filing No. S- 31)

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STATE OF MAINE
SENATE
120TH LEGISLATURE
FIRST REGULAR SESSION

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 256, L.D. 300, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2002 and June 30, 2003"

Amend the amendment by inserting after Part Y the following:

PART Z

Sec. Z-1. 5 MRSA §1513, sub-§1-R is enacted to read:

1-R. Transfer from Maine Rainy Day Fund. Notwithstanding subsection 2 and section 1585, an amount not to exceed \$500,000 must be transferred by the State Controller from the available balance in the Maine Rainy Day Fund to the unappropriated surplus of the General Fund no later than June 30, 2002.

Sec. Z-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part.

2000-01

ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF

Capital Construction/Repairs/
Improvements - Administration

Capital Expenditures (\$520,000)

Deappropriates funds to offset an
appropriation in Public Law 2001, chapter 1
that provided funding for the initial phase
of the demolition of the Maine State Prison
in Thomaston.

**DEPARTMENT OF ADMINISTRATIVE
AND FINANCIAL SERVICES
TOTAL**

(\$520,000)

Sec. Z-3. Appropriation. The following funds are appropriated
from the General Fund to carry out the purposes of this Part.

2001-02

2002-03

**ADMINISTRATIVE AND FINANCIAL
SERVICES, DEPARTMENT OF**

**Capital Construction and
Improvements Reserve Fund**

All Other (3,800,000)

Deappropriates funds to
offset an appropriation in
Part V that provided funding
for the demolition and site
remediation of the Maine
State Prison in Thomaston.

**DEPARTMENT OF ADMINISTRATIVE
AND FINANCIAL SERVICES
TOTAL**

(3,800,000)

HUMAN SERVICES, DEPARTMENT OF

Nursing Facilities

All Other 2,363,649 2,453,017

Provides funds for a 3%
cost-of-living adjustment for
nursing facilities to offset
a deappropriation in Part B.

**DEPARTMENT OF HUMAN SERVICES
TOTAL**

2,363,649

2,453,017

APPROPRIATIONS

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 256,
L.D. 300

TOTAL (1,436,351) 2,453,017

Sec. Z-4. Allocation. The following funds are allocated from
the Federal Expenditures Fund to carry out the purposes of this
Part.

2001-02 2002-03

HUMAN SERVICES, DEPARTMENT OF

Nursing Facilities

All Other 4,684,656 4,886,950

Provides for the federal
match for a 3% cost-of-living
adjustment for nursing
facilities to offset a
deallocation in Part B.

DEPARTMENT OF HUMAN SERVICES

TOTAL \$4,684,656 \$4,886,950'

Further amend the amendment by relettering or renumbering
any nonconsecutive Part letter or section number to read
consecutively.

FISCAL NOTE

This amendment will decrease the General Fund cost of the
bill by \$520,000 in fiscal year 2000-01, decrease the General
Fund cost of the bill by \$1,936,351 in fiscal year 2001-02, and
increase the General Fund cost of the bill by \$2,453,017 in
fiscal year 2002-03. Based on the estimated year-ending
balances, this amendment maintains a balanced General Fund budget.

SUMMARY

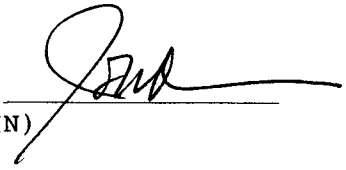
This amendment accomplishes the following:

1. It transfers \$500,000 from the Maine Rainy Day Fund to
the General Fund;

2. It deappropriates funding provided for the demolition of
the Maine State Prison in Thomaston; and

SENATE AMENDMENT "G" to COMMITTEE AMENDMENT "A" to H.P. 256,
L.D. 300

3. It provides funding for the federal match for a 3%
cost-of-living adjustment for nursing facilities.

SPONSORED BY: 

(Senator MARTIN)

COUNTY: Aroostook