

# MAINE STATE LEGISLATURE

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STATE OF MAINE  
SENATE  
120TH LEGISLATURE  
FIRST REGULAR SESSION

SENATE AMENDMENT "C" to COMMITTEE AMENDMENT "A" to H.P. 256, L.D. 300, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General Fund and Other Funds, and Changing Certain Provisions of the Law Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2002 and June 30, 2003"

Amend the amendment by striking out all of Parts O, P, Q and X.

Further amend the amendment by inserting after Part Y the following:

PART Z

**Sec. Z-1. Transfer of funds.** Notwithstanding any provision of law, the State Controller shall transfer \$8,840,000 in fiscal year 2001-02 and \$8,990,000 in fiscal year 2002-03 from the Fund for a Healthy Maine to General Fund unappropriated surplus no later than June 30, 2002 and June 30, 2003.

**Sec. Z-2. Allocation.** The following funds are allocated from Other Special Revenue funds - Fund for a Healthy Maine to carry out the purposes of this Part.

|  | <b>2001-02</b> | <b>2002-03</b> |
|--|----------------|----------------|
| <b>ADMINISTRATIVE AND FINANCIAL SERVICES, DEPARTMENT OF</b>        |                |                |
| <b>Executive Branch Depts and Independent Agencies - Statewide</b> |                |                |
| Unallocated  | (\$8,840,000)  | (\$8,990,000)  |

**SENATE AMENDMENT**

2 Deallocation funds from the  
Fund for a Healthy Maine.  
4 The State Budget Officer  
shall distribute the  
6 reduction in available  
funding against each  
8 department or agency in a  
manner that achieves the  
10 amount of savings identified  
in this Part. These savings  
12 must be reflected as  
allocation adjustments  
14 against each affected  
account. The State Budget  
16 Officer shall submit a report  
to the Joint Standing  
18 Committee on Appropriations  
and Financial Affairs and the  
20 Joint Standing Committee on  
Health and Human Services  
22 matters no later than August  
1, 2001 on the specific  
24 program reductions that are  
recommended.

26 **Sec. Z-3. Appropriation.** The following funds are appropriated  
from the General Fund to carry out the purposes of this Act.

|  | 2001-02            | 2002-03   |
|--|--------------------|-----------|
| <b>EDUCATION, DEPARTMENT OF</b>  |                    |           |
| <b>General Purpose Aid for Local Schools</b>                           |                    |           |
| All Other  | (3,000,000)        |           |
| Deappropriates funds from<br>General Purpose Aid for Local<br>Schools. |                    |           |
| <b>DEPARTMENT OF EDUCATION</b>   |                    |           |
| <b>TOTAL</b>   | <u>(3,000,000)</u> |           |
| <b>LEGISLATURE</b>   |                    |           |
| <b>Education Research Institute</b>                                    |                    |           |
| All Other  | (150,000)          | (150,000) |

2 Deappropriates funds to  
eliminate funding for the  
4 Education Research Institute.

6 **Commission on Interstate  
Cooperation**

8 All Other (76,025) (79,825)

10 Deappropriates funds to  
12 eliminate the payment of dues  
to the Council of State  
14 Governments.

16 **Legislature**

All Other (100,000) (100,000)

18 Deappropriates funds by  
20 reducing out-of-state travel.

22 **Legislature**

24 Personal Services (169,136)

26 Deappropriates funds by  
28 eliminating the year-round  
payment of health and dental  
30 benefits for session-only  
employees.

32 **Legislature**

34 Personal Services (32,952) (33,784)

36 Deappropriates funds by  
38 eliminating the award of  
longevity payments.

40 **Legislature**

42 Personal Services (185,938) (210,110)

44 Deappropriates funds from  
46 savings resulting from  
requiring that Legislators  
48 pay for 20% of their health  
insurance premiums.

50

**Legislature**

|    |                             |                  |                 |
|----|-----------------------------|------------------|-----------------|
| 2  |                             |                  |                 |
|    | Personal Services           | (64,135)         | (29,375)        |
| 4  | All Other                   | (89,240)         | (48,750)        |
| 6  | TOTAL                       | <u>(153,375)</u> | <u>(78,125)</u> |
| 8  | Deappropriates funds from   |                  |                 |
| 10 | savings realized by         |                  |                 |
| 12 | eliminating funding for all |                  |                 |
|    | interim committee meetings. |                  |                 |

**Legislature**

|    |                               |           |           |
|----|-------------------------------|-----------|-----------|
| 14 |                               |           |           |
|    | Personal Services             | (150,000) | (150,000) |
| 16 |                               |           |           |
| 18 | Deappropriates funds from     |           |           |
| 20 | savings realized by freezing  |           |           |
| 22 | legislative employee salaries |           |           |
|    | in fiscal year 2001-02 and    |           |           |
|    | 2002-03.                      |           |           |

**Commission on Uniform State  
Laws**

|    |                           |          |          |
|----|---------------------------|----------|----------|
| 24 |                           |          |          |
| 26 | All Other                 | (26,280) | (27,200) |
| 28 | Deappropriates funds by   |          |          |
| 30 | reducing support for this |          |          |
|    | commission.               |          |          |

**LEGISLATURE  
TOTAL**

|    |  |                  |                  |
|----|--|------------------|------------------|
| 32 |  |                  |                  |
| 34 |  | <u>(874,570)</u> | <u>(998,180)</u> |

**MAINE MARITIME ACADEMY**

**Maine Maritime Academy**

|    |                               |           |           |
|----|-------------------------------|-----------|-----------|
| 36 |                               |           |           |
| 38 |                               |           |           |
| 40 | All Other                     | (110,845) | (113,617) |
| 42 | Deappropriates funds from the |           |           |
| 44 | Maine Maritime Academy.       |           |           |

**MAINE MARITIME ACADEMY  
TOTAL**

|    |  |                  |                  |
|----|--|------------------|------------------|
| 46 |  | <u>(110,845)</u> | <u>(113,617)</u> |
|----|--|------------------|------------------|

**BOARD OF TRUSTEES OF THE  
MAINE TECHNICAL COLLEGE SYSTEM**

|    |  |  |  |
|----|--|--|--|
| 48 |  |  |  |
| 50 |  |  |  |

|    |   |                      |                      |
|----|---|----------------------|----------------------|
| 2  | <b>Maine Technical College System -</b> |                      |                      |
| 4  | <b>Board of Trustees of the</b>         |                      |                      |
| 6  | All Other                               | (582,204)            | (596,761)            |
| 8  | Deappropriates funds from the           |                      |                      |
| 10 | Maine Technical College                 |                      |                      |
| 12 | System.                                 |                      |                      |
| 14 | <b>BOARD OF TRUSTEES OF THE</b>         |                      |                      |
| 16 | <b>MAINE TECHNICAL COLLEGE SYSTEM</b>   |                      |                      |
| 18 | <b>TOTAL</b>                            | <u>(582,204)</u>     | <u>(596,761)</u>     |
| 20 | <b>BOARD OF TRUSTEES OF THE</b>         |                      |                      |
| 22 | <b>UNIVERSITY OF MAINE SYSTEM</b>       |                      |                      |
| 24 | <b>Educational and General</b>          |                      |                      |
| 26 | <b>Activities - UMS</b>                 |                      |                      |
| 28 | All Other                               | (2,869,999)          | (2,941,750)          |
| 30 | Deappropriates funds from the           |                      |                      |
| 32 | University of Maine System.             |                      |                      |
| 34 | <b>BOARD OF TRUSTEES OF THE</b>         |                      |                      |
| 36 | <b>UNIVERSITY OF MAINE SYSTEM</b>       |                      |                      |
| 38 | <b>TOTAL</b>                            | <u>(2,869,999)</u>   | <u>(2,941,750)</u>   |
| 40 | <b>TOTAL APPROPRIATIONS</b>             | <u>(\$7,437,618)</u> | <u>(\$4,650,308)</u> |

42 **Sec. Z-4. Reduction of general purpose aid.** Notwithstanding Part  
44 C of this Act, the Department of Education shall withhold  
46 distribution of \$3,000,000 in the foundation component of general  
48 purpose aid for local schools to local school administrative  
50 units. Within 30 days of enactment of this Act, the department  
shall submit to the Legislators changes to Part C of this Act  
necessitated by this section.'

#### 44 FISCAL NOTE

46 This amendment will decrease the General Fund cost of the  
48 bill by \$22,838,860 in fiscal year 2001-02 and will increase the  
50 General Fund cost of the bill by \$24,589,328 in fiscal year  
2002-03. Based on the estimated year-end balances, this  
amendment maintains a balanced General Fund budget.

2 This amendment will decrease Fund for a Healthy Maine  
4 allocations by \$8,840,000 in fiscal year 2001-02 and \$8,990,000  
6 in fiscal year 2002-03. The balances that are made available as  
8 a result of these deallocations are transferred to the General  
Fund. There is no change to the amount of the year-end balances  
in the Fund for a Healthy Maine as a result of this amendment.

10 **SUMMARY**

12 This amendment does the following.

14 1. It strikes the increase in taxes on cigarettes and  
16 prepared foods proposed in the committee amendment.

18 2. It strikes the restrictions on the high-technology  
investment tax credit.

20 3. It strikes the Tourism Marketing Promotion Fund created  
22 in Committee Amendment "A" because the source of the funding was  
the increase in taxes on prepared foods.


24 4. It makes various budget cuts in legislative branch  
26 programs.

28 5. It reduces the growth in higher education funding to  
2.5% per year.

30 6. It transfers \$35,000,000 from the Maine Learning  
32 Technology Endowment to the General Fund.

34 7. It provides deallocations from the Fund for a Healthy  
36 Maine to equal the program funding reductions as originally  
proposed in the Governor's budget.

38 8. It reduces general purposes aid for local schools to the  
amount originally proposed in the bill.

40  
42 SPONSORED BY:   
44 (Senator McALEVEY)

46 COUNTY: York