MAINE STATE LEGISLATURE

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46

allocations.

| | L.D. 300 | | | | |
|----------|--|--|--|--|--|
| 2 | DATE: 3-28-01 (Filing No. H- 71) | | | | |
| 4 | | | | | |
| 6 | Reproduced and distributed under the direction of the Clerk of the House. | | | | |
| 8 | STATE OF MAINE | | | | |
| 10 | HOUSE OF REPRESENTATIVES 120TH LEGISLATURE | | | | |
| 12 | FIRST REGULAR SESSION | | | | |
| 14 | HOUSE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 256, | | | | |
| 16 | L.D. 300, Bill, "An Act Making Unified Appropriations and Allocations for the Expenditures of State Government, General | | | | |
| 18 | Fund and Other Funds, and Changing Certain Provisions of the Law | | | | |
| 20 | Necessary to the Proper Operations of State Government for the Fiscal Years Ending June 30, 2002 and June 30, 2003" | | | | |
| 22 | Amend the amendment by striking out all of Parts O, P and Q. | | | | |
| 24 | Further amend the amendment in Part R by striking out all of sections 1 and 6. | | | | |
| 26 | Further amend the amendment by striking out all of Part X. | | | | |
| 28 30 | Further amend the amendment by inserting after Part Y the following: | | | | |
| 32 | 'PART Z | | | | |
| 34 | | | | | |
| 36 | Sec. Z-1. Calculation and transfer. Notwithstanding the Maine Revised Statutes, Title 5, section 1585, the State Budget Officer | | | | |
| 38 | shall calculate the amount in section 2 of this Part that applies against each General Fund account for all departments and | | | | |
| 40 | agencies based on the total appropriations to those accounts, except for the following accounts: General Purpose Aid to Local | | | | |
| 42 | Schools; Education in the Unorganized Territory; Debt Service - Treasury; Teacher Retirement; General Assistance; and Medical | | | | |
| 44 | Care - Payments to Providers. The State Budget Officer shall cause the calculated amount to be transferred from each account. These transfers are considered adjustments to appropriations and | | | | |

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| d S. | HOUSE AMENDMENT " $\dot{\mathcal{L}}$ " to COMMITTEE AMENDMENT "A" to H.P. 256, L.D. 300 |
|------|---|
| 2 | Sec. Z-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of this Part. |
| 4 | 2001-02 2002-03 |
| 6 | ADMINISTRATIVE AND FINANCIAL |
| 8 | SERVICES, DEPARTMENT OF |
| | Departments and Agencies - Statewide |
| 10 | All Other (\$56,043,153) (\$58,229,175) |
| 12 | Durani dan dan dan |
| 14 | Provides for the deappropriation of funds by an across-the-board reduction |
| 16 | of approximately 5% in fiscal years 2001-02 and 2002-03 |
| 18 | except for the General Fund accounts listed in section 1 |
| 20 | of this Part. |
| 22 | Sec. Z-3. Hiring restriction. Except for those positions that are determined by the Governor to be essential to the safety, |
| 24 | care and welfare of the people of this State, no department or agency may hire any new personnel during the 2001-02 biennium. |
| 26 | |
| 28 | PART AA |
| 30 | Sec. AA-1. Distribution for cushion and general purpose aid; implementing language. Notwithstanding Part C of this Act, the |
| 32 | Department of Education shall distribute an additional \$20,000,000 in the foundation component and zero dollars in the |
| 34 | cushion line of the adjustments component of general purpose aid for local schools to local school administrative units. Within |
| 36 | 30 days of enactment of this Act, the department shall submit to the Legislature changes to Part C of this Act necessitated by |
| 38 | this section. |
| 40 | Sec. AA-2. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of |
| 42 | this Part. |
| 44 | 2001-02 2002-03 |
| 46 | EDUCATION, DEPARTMENT OF |

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General Purpose Aid for

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HOUSE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 256, L.D. 300 **Local Schools** 2 All Other \$20,000,000 \$25,000,000 4 Provides additional funds for school subsidies. 8 **PART BB** 10 BB-1. Appropriation. The following funds are appropriated from the General Fund to carry out the purposes of 12 this Part. 14 2001-02 2002-03 16 **HUMAN SERVICES, DEPARTMENT OF** 18 **Nursing Facilities** 20 All Other \$2,363,649 \$2,453,017 22 Provides funds for a 3% 24 cost-of-living adjustment for nursing facilities. 26 Sec. BB-2. Allocation. The following funds are allocated from the Federal Expenditures Fund to carry out the purposes of this 28 30 2001-02 2002-03 32 **HUMAN SERVICES. DEPARTMENT OF** 34 **Nursing Facilities** 36 All Other \$4,684,656 \$4,886,950 38 Provides for the federal 40 match for a 3% cost-of-living adjustment for nursing facilities. 42 44 PART CC 46 Sec. CC-1. 22 MRSA §1718 is enacted to read: 48

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§1718. Rulemaking required

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| £ & \$ | HOUSE AMENDMENT " C' to COMMITTEE A | MENDMENT "A" to H. | P. 256, L.D. | | | | |
|--------|---|-------------------------------|--------------------|--|--|--|--|
| : | The department shall adopt rul 2 reimbursement for nursing and re- increase the amount of income t | <u>sidential care fa</u> | <u>cilities to</u> | | | | |
| • | 4 resident of a facility by a "cos "cost-of-living adjustment" for any | t-of-living adjust | ment." The | | | | |
| • | 6 Price Index for the 12-month per preceding calendar year divided by | iod ending June 3 | 30th of the | | | | |
| ; | 8 the 12-month period ending June 30, to this section are routine techni | | | | | | |
| 10 | 5, chapter 375, subchapter II-A. | | | | | | |
| 1: | Sec. CC-2. Appropriation. appropriated from the General Fund | - | | | | | |
| 1 | 4 this Part. | | | | | | |
| 10 | 6 | 2001-02 | 2002-03 | | | | |
| 13 | 8 HUMAN SERVICES, DEPARTMENT O | HUMAN SERVICES, DEPARTMENT OF | | | | | |
| 20 | Medical Care - Payments to Providers | | | | | | |
| 2: | 2 All Other | \$107,158 | \$109,837 | | | | |
| 24 | 4 Provides funds to cover the costs associated with the | | | | | | |
| 2 | reimbursement for residential | | | | | | |
| 23 | 8 care facilities. | | | | | | |
| 30 | 0 Nursing Facilities | | | | | | |
| 3 | 2 All Other | 23,507 | 24,095 | | | | |
| 3 | 4 Provides funds for the state share to cover the costs | | | | | | |
| 3: | 6 associated with the change in the principles of | | | | | | |
| 3 | | | | | | | |
| 4 | O State Supplement to Federal | | | | | | |
| 4 | | | | | | | |
| 4 | 4 All Other | 4,048 | 4,149 | | | | |
| 4 | | | | | | | |
| 4 | - J | | | | | | |
| 5 | reimbursement for nursing 0 facilities. | | | | | | |

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HOUSE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 256, L.D.

| | EPARTMENT OF HUMAN SERVICES OTAL | \$134,713 | \$138,081 |
|-----|--|------------------|-------------|
| - ` | | • | |
| | Sec. CC-3. Allocation. The following e Federal Expenditures Fund to carry | | |
| Рa | rt. | | |
| | | 2001-02 | 2002-03 |
| н | UMAN SERVICES, DEPARTMENT OF | | |
| Nu | rsing Facilities | | |
| | All Other | \$46, 590 | \$48,003 |
| | Provides funds for the | | |
| | federal match to cover the | | |
| | costs associated with the change in the principles of | | |
| | reimbursement for nursing | | |
| | facilities. | | |
| | | | |
| | PART DD | | |
| | Sec. DD-1. 5 MRSA §285, sub-§11 is en | acted to read | : |
| | | | • |
| | 11. Exclusion for unmarried partners the Communication of least to the communication of the c | | |
| | ovision of law to the contrary, the S rtion of health care coverage provided | | |
| | ployees of the State. | | |
| | Sec. DD-2. Appropriation. The | following | funds are |
| apj | propriated from the General Fund to c | _ | |
| th: | is Part. | | |
| | | 2001-02 | 2002-03 |
| | MINISTRATIVE AND FINANCIAL RVICES, DEPARTMENT OF | | |
| | , | | |
| Sal | lary Plan | | |
| | Personal Services | (\$150,000) | (\$150,000) |
| | | | |
| | Deappropriates funds to | | |
| | reflect the savings from disallowing funding health | | |
| | insurance for unmarried | | |

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insurance for unmarried

HOUSE AMENDMENT "L" to COMMITTEE AMENDMENT "A" to H.P. 256, L.D. 300

partners of employees of the State.'

2 State.

Further amend the amendment by relettering or renumbering any nonconsecutive Part letter or section number to read consecutively.

8 FISCAL NOTE

This amendment will increase the General Fund cost of the bill by \$500,000 in fiscal year 2000-01, decrease the General Fund cost of the bill by \$5,256,213 in fiscal year 2001-02 and increase the General Fund cost of the bill by \$7,441,560 in fiscal year 2002-03. The net General Fund cost for these 3 years is \$2,685,347. Based on the estimated year-ending balances, this amendment maintains a balanced General Fund budget.

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SUMMARY

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This amendment does the following.

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- 1. It strikes the increase in taxes on cigarettes and prepared foods proposed in the committee amendment.
- 26 2. It strikes the restriction on the high-technology investment tax credit and the repeal of the sawmill biomass tax credit proposed in the committee amendment.
- 30 3. It strikes the Tourism Marketing Promotion Fund created in Committee Amendment "A" because the source of the funding was the increase in taxes on prepared foods.
- 34 4. It increases funding for general purpose aid to local schools by \$20,000,000 in fiscal year 2001-02 and \$25,000,000 in fiscal year 2002-03.
- 5. It reduces the appropriations to all state departments and agencies by 5% except for the following accounts: General Purpose Aid to Local Schools, Education in the Unorganized Territory, Debt Service, Teacher Retirement, General Assistance and Medical Care Payments to Providers. It also places a hiring freeze on all departments and agencies except for those personnel determined by the Governor to be essential to the safety, care and welfare of the people of Maine.

6. It gives a cost-of-living adjustment to nursing home workers and nursing home residents.

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n & S.

HOUSE AMENDMENT "/" to COMMITTEE AMENDMENT "A" to H.P. 256, L.D. 300

7. It prohibits the State from paying for any portion of health care coverage provided to unmarried partners of employees of the State.

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SPONSORED BY: Will 4 W

8 (Representative CRESSEY

10 TOWN: Baldwin

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